

**Florida Department of Education**

**Mental Health Appropriations  
2018-19 through 2023-24**

| District             | 18-19<br>Conference<br>Calculation | 19-20<br>Conference<br>Calculation | 20-21<br>Conference<br>Calculation | 21-22<br>Conference<br>Calculation | 22-23<br>Conference<br>Calculation | 23-24<br>Conference<br>Calculation |
|----------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1 Alachua            | 744,232                            | 803,869                            | 1,060,085                          | 1,242,706                          | 1,441,010                          | 1,598,008                          |
| 2 Baker              | 208,368                            | 218,884                            | 258,162                            | 289,045                            | 315,019                            | 355,159                            |
| 3 Bay                | 670,420                            | 707,026                            | 899,800                            | 1,084,967                          | 1,267,976                          | 1,544,178                          |
| 4 Bradford           | 166,950                            | 173,817                            | 195,397                            | 206,777                            | 231,727                            | 251,409                            |
| 5 Brevard            | 1,709,445                          | 1,854,484                          | 2,495,191                          | 2,898,605                          | 3,448,907                          | 4,010,188                          |
| 6 Broward            | 6,033,184                          | 6,516,238                          | 8,830,168                          | 10,455,580                         | 11,816,649                         | 13,292,890                         |
| 7 Calhoun            | 147,097                            | 151,507                            | 168,307                            | 180,361                            | 192,691                            | 209,620                            |
| 8 Charlotte          | 442,926                            | 476,918                            | 607,744                            | 705,101                            | 845,646                            | 991,293                            |
| 9 Citrus             | 434,378                            | 464,066                            | 601,205                            | 702,987                            | 809,139                            | 925,941                            |
| 10 Clay              | 937,013                            | 1,021,279                          | 1,370,854                          | 1,618,420                          | 1,856,347                          | 2,156,386                          |
| 11 Collier           | 1,136,536                          | 1,243,088                          | 1,653,597                          | 1,956,195                          | 2,257,133                          | 2,652,296                          |
| 12 Columbia          | 321,971                            | 341,547                            | 431,170                            | 492,025                            | 561,068                            | 603,051                            |
| 13 Dade              | 7,755,582                          | 8,376,416                          | 11,311,249                         | 13,465,847                         | 15,691,092                         | 17,729,985                         |
| 14 DeSoto            | 207,347                            | 217,220                            | 258,472                            | 282,692                            | 304,035                            | 338,633                            |
| 15 Dixie             | 148,655                            | 153,242                            | 173,122                            | 184,706                            | 196,626                            | 206,599                            |
| 16 Duval             | 2,960,675                          | 3,226,427                          | 4,397,933                          | 5,170,152                          | 6,094,208                          | 6,877,784                          |
| 17 Escambia          | 977,767                            | 1,048,226                          | 1,394,571                          | 1,618,186                          | 1,840,600                          | 2,069,335                          |
| 18 Flagler           | 384,663                            | 410,930                            | 516,646                            | 617,185                            | 707,562                            | 810,645                            |
| 19 Franklin          | 127,523                            | 129,927                            | 140,559                            | 147,811                            | 152,329                            | 159,292                            |
| 20 Gadsden           | 207,585                            | 214,187                            | 254,523                            | 279,646                            | 308,111                            | 320,693                            |
| 21 Gilchrist         | 158,580                            | 164,635                            | 191,057                            | 208,508                            | 226,983                            | 244,187                            |
| 22 Glades            | 138,773                            | 142,124                            | 159,026                            | 167,696                            | 175,860                            | 195,812                            |
| 23 Gulf              | 140,987                            | 144,900                            | 160,327                            | 171,249                            | 183,662                            | 198,870                            |
| 24 Hamilton          | 134,140                            | 138,056                            | 150,529                            | 159,402                            | 173,306                            | 183,228                            |
| 25 Hardee            | 212,394                            | 219,956                            | 263,533                            | 292,510                            | 318,977                            | 357,484                            |
| 26 Hendry            | 257,314                            | 267,463                            | 380,962                            | 594,860                            | 712,069                            | 810,876                            |
| 27 Hernando          | 603,473                            | 654,033                            | 859,295                            | 1,018,593                          | 1,240,537                          | 1,398,995                          |
| 28 Highlands         | 371,876                            | 396,782                            | 494,783                            | 576,836                            | 666,014                            | 724,722                            |
| 29 Hillsborough      | 4,872,773                          | 5,330,465                          | 7,348,987                          | 8,759,871                          | 10,295,341                         | 11,789,171                         |
| 30 Holmes            | 169,268                            | 174,787                            | 200,601                            | 220,571                            | 240,415                            | 268,385                            |
| 31 Indian River      | 485,892                            | 515,958                            | 668,781                            | 783,318                            | 869,592                            | 989,440                            |
| 32 Jackson           | 237,093                            | 248,076                            | 295,728                            | 327,155                            | 355,150                            | 408,605                            |
| 33 Jefferson         | 116,816                            | 117,602                            | 125,159                            | 128,823                            | 135,333                            | 137,796                            |
| 34 Lafayette         | 126,309                            | 128,513                            | 138,524                            | 145,183                            | 151,463                            | 160,006                            |
| 35 Lake              | 1,061,712                          | 1,160,994                          | 1,580,445                          | 1,816,032                          | 2,266,104                          | 2,638,881                          |
| 36 Lee               | 2,158,067                          | 2,366,170                          | 3,222,374                          | 3,885,502                          | 4,540,410                          | 5,407,928                          |
| 37 Leon              | 853,994                            | 922,404                            | 1,202,705                          | 1,381,657                          | 1,605,592                          | 1,792,482                          |
| 38 Levy              | 219,291                            | 229,741                            | 277,352                            | 311,602                            | 352,764                            | 390,467                            |
| 39 Liberty           | 128,942                            | 130,723                            | 141,533                            | 147,524                            | 157,403                            | 168,260                            |
| 40 Madison           | 157,643                            | 161,631                            | 180,068                            | 192,709                            | 207,680                            | 222,826                            |
| 41 Manatee           | 1,182,316                          | 1,282,132                          | 1,733,920                          | 2,028,574                          | 2,399,453                          | 2,785,253                          |
| 42 Marion            | 1,041,348                          | 1,122,777                          | 1,522,703                          | 1,777,544                          | 2,116,107                          | 2,470,485                          |
| 43 Martin            | 507,180                            | 541,004                            | 715,116                            | 829,014                            | 944,774                            | 1,064,437                          |
| 44 Monroe            | 280,657                            | 299,525                            | 376,023                            | 431,709                            | 491,881                            | 545,500                            |
| 45 Nassau            | 368,557                            | 397,487                            | 510,203                            | 581,734                            | 682,435                            | 789,382                            |
| 46 Okaloosa          | 796,753                            | 865,713                            | 1,162,629                          | 1,361,257                          | 1,583,619                          | 1,806,833                          |
| 47 Okeechobee        | 241,969                            | 255,370                            | 316,912                            | 346,621                            | 391,267                            | 427,314                            |
| 48 Orange            | 4,673,860                          | 5,169,478                          | 6,906,312                          | 8,141,770                          | 9,635,829                          | 11,027,962                         |
| 49 Osceola           | 1,598,374                          | 1,774,063                          | 2,418,018                          | 2,922,503                          | 3,600,142                          | 4,018,915                          |
| 50 Palm Beach        | 4,312,621                          | 4,698,949                          | 6,425,947                          | 7,539,434                          | 8,747,369                          | 10,040,099                         |
| 51 Pasco             | 1,746,625                          | 1,924,067                          | 2,639,401                          | 3,191,295                          | 3,902,301                          | 4,581,414                          |
| 52 Pinellas          | 2,292,720                          | 2,473,838                          | 3,292,497                          | 3,844,566                          | 4,366,321                          | 4,781,147                          |
| 53 Polk              | 2,410,853                          | 2,642,298                          | 3,654,932                          | 4,397,541                          | 5,263,814                          | 6,249,074                          |
| 54 Putnam            | 336,422                            | 356,545                            | 443,101                            | 513,828                            | 560,550                            | 625,112                            |
| 55 St. Johns         | 1,010,984                          | 1,130,197                          | 1,550,454                          | 1,909,345                          | 2,331,051                          | 2,840,289                          |
| 56 St. Lucie         | 994,703                            | 1,086,442                          | 1,459,105                          | 1,767,345                          | 2,161,415                          | 2,573,071                          |
| 57 Santa Rosa        | 719,374                            | 783,107                            | 1,050,722                          | 1,203,741                          | 1,485,579                          | 1,723,941                          |
| 58 Sarasota          | 1,051,726                          | 1,141,681                          | 1,535,012                          | 1,797,011                          | 2,128,370                          | 2,525,094                          |
| 59 Seminole          | 1,589,838                          | 1,728,659                          | 2,299,719                          | 2,738,380                          | 3,206,786                          | 3,535,596                          |
| 60 Sumter            | 290,502                            | 308,442                            | 385,596                            | 443,914                            | 505,607                            | 619,530                            |
| 61 Suwannee          | 231,163                            | 238,165                            | 291,360                            | 330,508                            | 379,799                            | 406,595                            |
| 62 Taylor            | 157,018                            | 161,121                            | 186,309                            | 203,667                            | 218,157                            | 236,639                            |
| 63 Union             | 150,328                            | 155,570                            | 176,416                            | 190,482                            | 201,791                            | 220,756                            |
| 64 Volusia           | 1,474,180                          | 1,592,735                          | 2,134,393                          | 2,495,199                          | 3,018,424                          | 3,373,042                          |
| 65 Wakulla           | 211,738                            | 219,984                            | 266,580                            | 296,175                            | 330,437                            | 373,638                            |
| 66 Walton            | 313,343                            | 338,440                            | 443,594                            | 514,197                            | 606,700                            | 713,902                            |
| 67 Washington        | 174,781                            | 182,838                            | 212,879                            | 235,608                            | 248,709                            | 264,272                            |
| 69 FAMU Lab School   | 113,794                            | 115,678                            | 119,297                            | 124,514                            | 127,236                            | 132,241                            |
| 70 FAU - Palm Beach  | 125,400                            | 127,539                            | 141,510                            | 151,400                            | 157,830                            | 170,079                            |
| 71 FAU - St. Lucie   | 131,242                            | 134,067                            | 147,480                            | 157,149                            | 164,771                            | 177,419                            |
| 72 FSU Lab - Broward | 115,681                            | 117,175                            | 123,132                            | 127,899                            | 131,415                            | 137,207                            |
| 73 FSU Lab - Leon    | 138,176                            | 142,825                            | 158,624                            | 174,698                            | 179,547                            | 200,634                            |
| 74 UF Lab School     | 125,406                            | 127,778                            | 139,580                            | 149,740                            | 154,754                            | 166,741                            |
| 75 Virtual School    | -                                  | -                                  | -                                  | 2,193,043                          | 2,363,230                          | 2,697,933                          |
| 76 FSU - PC          | -                                  | -                                  | -                                  | 125.00                             | -                                  | 106.648                            |
| State                | 9,237,286                          | 75,000,000.00                      | 100,000,000.00                     | 120,000,000.00                     | 140,000,000.00                     | 160,000,000.00                     |