



The Governor's Florida *Leads Budget*

Approval to Adopt the *Florida
Leads Budget* as the State Board's
2021-2022 Amended LBR

Highlights: The *Florida Leads* 2021-2022 Budget Includes Critical Supports for Florida's Recovery

- ❑ Maintains 2020's significant increase to VPK Base Student Allocation
- ❑ \$100 Million in federal budget authority for Early Learning Coalitions to increase School Readiness provider rates
- ❑ Maintains \$10 Million for T.E.A.C.H. and \$3.9 Million for HIPPY, critical early learning supports
- ❑ \$132/student increase to the K-12 Base Student Allocation
- ❑ \$10 Million increase, for a total of \$110 Million, to the K-12 Mental Health Allocation and maintains \$5.5 Million for Youth Mental Health Awareness Training
- ❑ \$50 Million increase, for a total of \$550 Million, to the K-12 Teacher Salary Allocation
- ❑ Maintains \$10 Million for Computer Science Education teacher professional development
- ❑ Maintains all Postsecondary Workforce and Performance Funding programs
- ❑ Maintains support for all Postsecondary Financial Aid programs
- ❑ Maintains programs for Vocational Rehabilitation and Blind Services

Early Learning

Program	Amount
Voluntary Pre-Kindergarten (VPK)	\$405 million
Provider Rate Reimbursements	\$100 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million

K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$22.8 billion
K-12 Public Schools – State Funding Increase	\$68.4 million
K-12 Public Schools – Local Funding Increase	\$217.1 million
K-12 Public Schools – Per-Student Funding Increase	\$232.69 to \$8,019
FEFP – Base Student Allocation Increase	\$132 to \$4,451.51
FEFP – Mental Health Allocation Increase	\$10 million to \$110 million
FEFP – Teacher Salary Allocation Increase	\$50 million to \$550 million
FEFP – Title I School Recognition Program	\$43.5 million

Additional K-12 Initiatives

Major Programs Funded	Amount
Security Funding for Jewish Day Schools	\$2.5 million
Gardiner Scholarship Program Increase	\$21 million to \$210.9 million
Promoting Computer Science	\$10 million
Youth Mental Health Awareness and Assistance Training	\$5.5 million

Higher Education

Major Programs Funded	Amount
Student Success Incentive Funds – Includes the Following Two Initiatives	Total funding of \$30 million
<i>Work Florida Student Success Incentive Fund</i>	<i>\$10 million</i>
<i>2 + 2 Student Success Incentive Fund</i>	<i>\$20 million</i>
Performance Funding: School District Workforce Programs College Workforce Programs State Universities	\$6.5 million \$14 million \$560 million
Pathways to Career Opportunities Grant	\$10 million
Florida Postsecondary Academic Library Network	\$21 million

Student Financial Aid

Major Programs Funded	Amount
Bright Futures Scholarship Program	\$651.3 million
Effective Access to Student Education Grant (EASE)	\$115.7 million
Access to Better Learning and Education Grant (ABLE)	\$4.6 million
Benacquisto Scholarship Program	\$33.9 million
Children and Spouses of Deceased or Disabled Veterans	\$11 million