

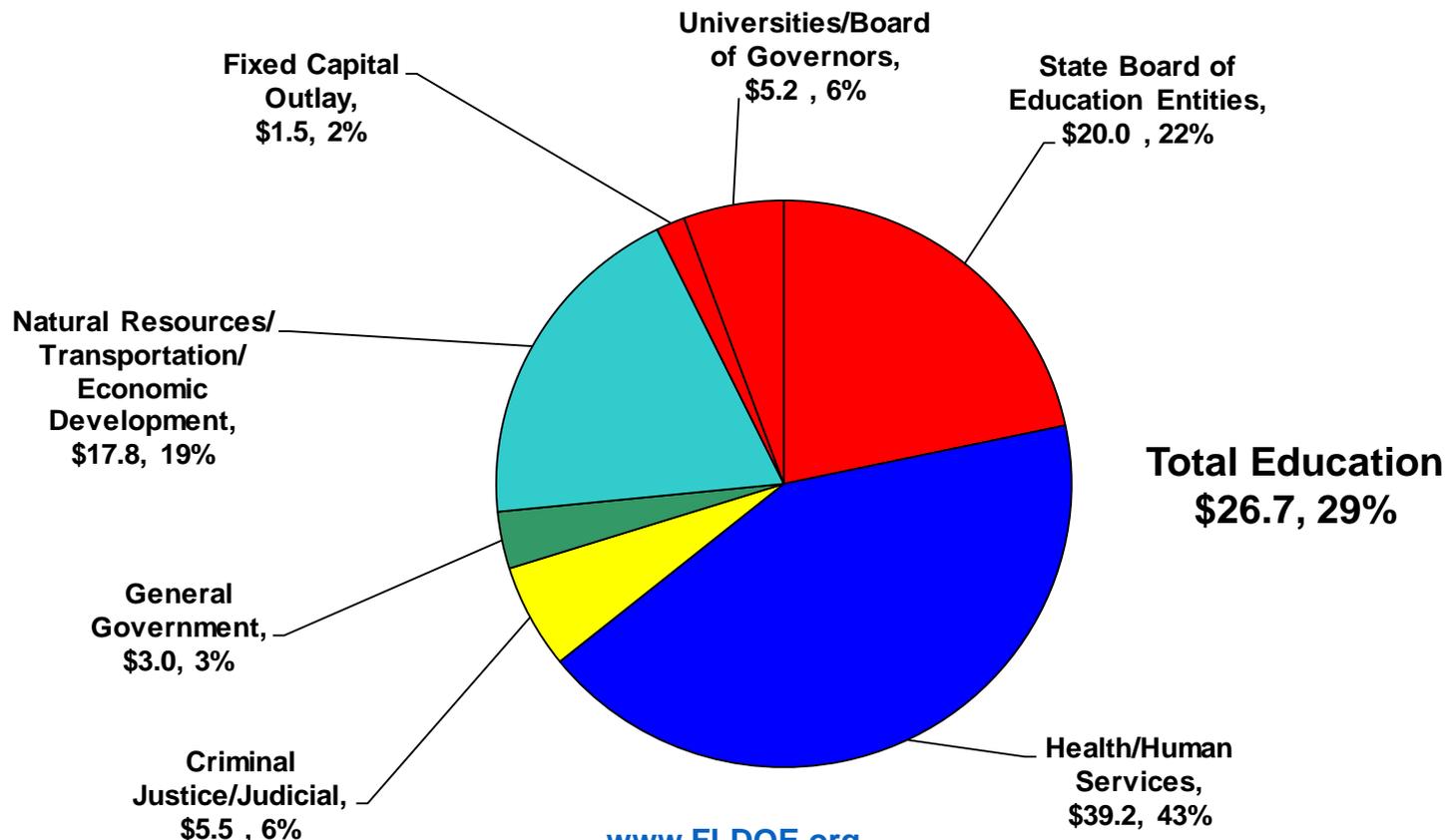


# State Board of Education 2020-21 Education Budget

Suzanne Pridgeon

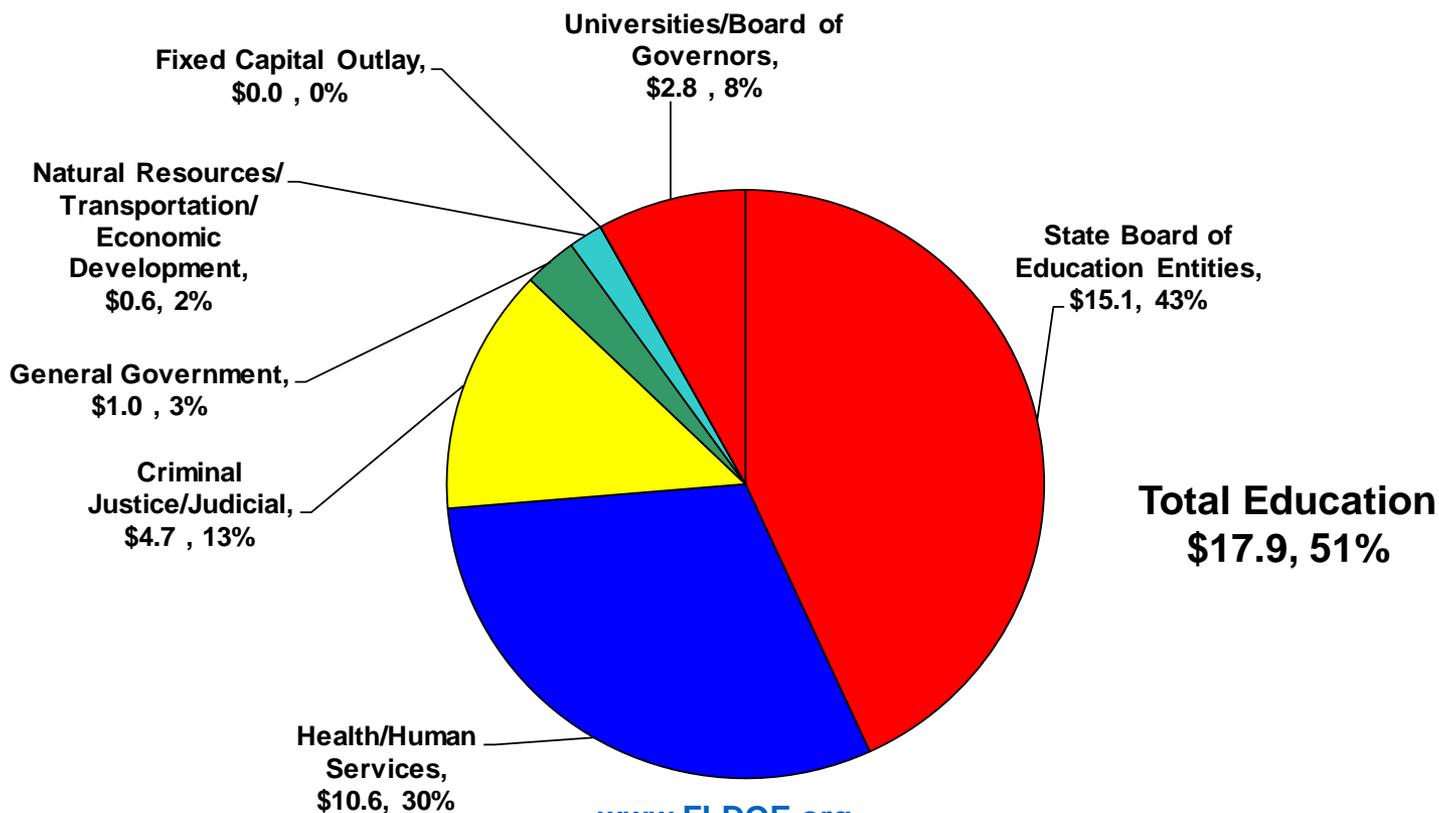
Deputy Commissioner, Finance and Operations

# 2020-21 Statewide Funds Operations and Fixed Capital Outlay = \$92.27 billion (amounts in billions) (after vetoes)



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# 2020-21 General Revenue Funds Operations and Fixed Capital Outlay = \$34.75 billion (amounts in billions) (after vetoes)



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## Total 2020-21 Education Budget After Vetoes (Excluding Local Funds)

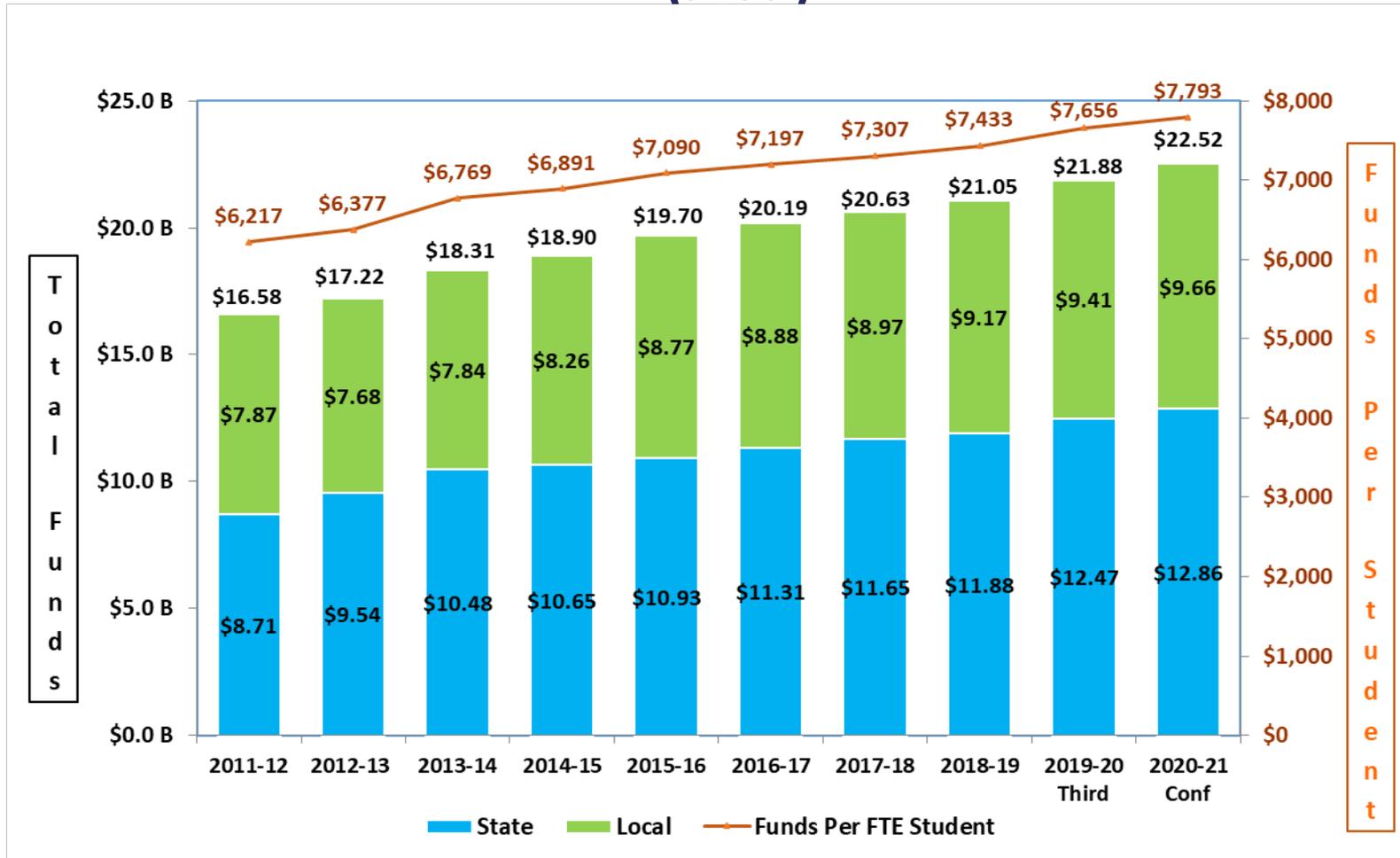
	<b>2019-20 Appropriation</b>	<b>2020-21 Appropriation</b>	<b>Increase/ (Decrease)</b>
<b>Total Operating Budget</b>	\$ 19,313,023,739	\$ 20,018,853,539	\$ 705,829,800
<b>Total Fixed Capital Outlay</b>	\$ 1,578,446,297	\$ 1,542,141,640	\$ (36,304,657)
<b>Grand Total</b>	\$ 20,891,470,036	\$ 21,560,995,179	\$ 669,525,143

## K-12 Public Schools Florida Education Finance Program (FEFP)

	<b>2019-20 FEFP Third Calculation</b>	<b>2020-21 Conference Allocation</b>	<b>Increase</b>	<b>% Increase</b>
<b>Unweighted FTE (UFTE) Students</b>	2,858,138.67	2,890,177.27	32,038.60	1.12%
<b>State and Local Funds</b>	\$ 21,881,800,173	\$ 22,523,184,974	\$ 641,384,801	2.93%
<b>Funds Per UFTE Student</b>	\$ 7,655.96	\$ 7,793.01	\$ 137.05	1.79%
<b>Base Student Allocation</b>	\$ 4,279.49	\$ 4,319.49	\$ 40.00	0.93%

# K-12 Public Schools

## 2020-21 Florida Education Finance Program (FEFP)



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## Office of Early Learning

Office of Early Learning - Total funds of \$1.37 billion

- Administers the Voluntary Prekindergarten Education (VPK) and School Readiness programs through 30 coalitions
- \$412.2 million for Voluntary Prekindergarten, highest BSA since 2011-2012
- \$895.9 million for School Readiness Services – ensures children of low-income working families receive high-quality care
- \$22.2 million for Partnership for School Readiness

## Career and Adult Education

Career and Adult Education - Total funds of \$507 million

- \$372.4 million in Workforce Development funds
- \$72.7 million in federal budget authority for the Carl D. Perkins Career and Technical Education Act
- \$45.4 million for Adult Basic Education federal flow-through funds
- \$10 million for Governor's Pathways to Career Opportunities Grant Program
- \$6.5 million in Industry Certifications

# Florida College System

Florida College System - Total funds of \$1.27 billion

- \$22.8 million increase to college funding
- \$30 million for Student Success Incentive Funds
- \$14 million College Industry Certification Incentives

## Student Financial Assistance

- Student Financial Assistance for all Postsecondary Entities – Total Funds of \$984.8 million includes:
  - \$56.6 million additional funds for Florida’s Bright Futures Scholarship Program for a total of \$651.8 million
  - \$5.2 million additional funds for Benacquisto Scholarship Program for a total of \$26.6 million

# Vocational Rehabilitation & Blind Services

- Vocational Rehabilitation – Total Funds of \$237.2 million
  - To provide employment opportunities to an estimated 72,000 Floridians
  - \$7.6 million for the Adults with Disabilities Program
- Blind Services – Total Funds of \$56.6 million
  - To provide education, training and employment opportunities to 12,000 Floridians
  - \$6.8 million to provide employment opportunities for Blind vendors in food service operations

## Fixed Capital Outlay

Fixed Capital Outlay - \$1.54 billion

- \$169.6 million for Maintenance, Repair, Renovation and Remodeling, for Charter Schools
- \$41.3 million for Special Facility Construction Account projects
  - \$ 7.2 million for Gilchrist County (final year of project)
  - \$ 8.5 million for Baker County (1<sup>st</sup> of 3 years)
  - \$13.2 million for Bradford County (1<sup>st</sup> of 3 years)
  - \$12.4 million for Levy County (1<sup>st</sup> of 3 years)
- \$10.7 million for Florida College System projects
- \$42 million School Hardening Grant
- \$1.05 billion for Debt Service

## 2020-21 Education Operating and Fixed Capital Outlay Summary

	2019-20 Appropriation	2020-21 Appropriation
<b>K-12</b>	\$ 14,701,305,244	\$ 15,149,052,525
<b>Career &amp; Adult Education</b>	\$ 507,018,989	\$ 507,146,394
<b>Florida Colleges</b>	\$ 1,255,118,265	\$ 1,277,942,716
<b>Private Colleges &amp; Universities</b>	\$ 143,175,460	\$ 164,157,397
<b>Student Financial Aid</b>	\$ 922,002,423	\$ 984,864,452
<b>Office of Early Learning</b>	\$ 1,222,087,004	\$ 1,370,233,060
<b>State Board of Education</b>	\$ 269,294,458	\$ 271,586,356
<b>Vocational Rehabilitation</b>	\$ 236,385,568	\$ 237,241,765
<b>Blind Services</b>	\$ 56,636,328	\$ 56,628,874
<b>Total Operating</b>	<b>\$ 19,313,023,739</b>	<b>\$ 20,018,853,539</b>
<b>Fixed Capital Outlay</b>	\$ 1,578,446,297	\$ 1,542,141,640
<b>Total Operating and Fixed Capital Outlay</b>	<b>\$ 20,891,470,036</b>	<b>\$ 21,560,995,179</b>

## 2020-21 Next Steps

- Adoption of Budget Guidelines for 2021-22 Legislative Budget Request
- Enrollment and Revenue Estimating Conferences
- October 15 – LBR Submission



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