

Exhibit 3: Reimbursement Budget
The SEED School of Miami (“SEED Miami”)
Amendment 5

It is estimated, by the conclusion of the 2019-2020 school year, there are approximately \$1,606,376.00 worth of unforeseen expenses as a direct result of the delay in completion of dormitory construction on the Westview property. Listed below are the reimbursement category costs for the FY19/20 school year. Line items represent the maximum amount available for each reimbursable service. The total amount will not exceed the unexpended balance for the 2019/2020 state fiscal year. The Contractor must submit an invoice and accompanying information that documents payment has been issued for services rendered. Documentation may include copies of cancelled checks or bank statements showing payment has been issued.

Expense	Description	Total Estimated Expense (SY19-20)	
Rent	Monthly rental expense at our temporary dormitory facility (Hotel Roma)	\$1,002,000.00	October 10, 2019 – May 31, 2020
Transportation	Daily looping bus service between the academic campus and residential campus (Monday – Friday)	\$475,000.00	August 19, 2019 – July 1, 2020
Security Costs	Hourly law enforcement presence at the dormitory campus (Miami Gardens Police Department)	\$89,376.00	September 29, 2019 – June 6, 2020
Maintenance and Repairs	Cost of repairs and maintenance expenses at temporary residential campus	\$40,000	ONGOING SY19-20
Total Estimated Expenses		\$1,606,376.00	

The total amount will not exceed the unexpended balance for the 2019/2020 state fiscal year.