



Council of Business Affairs Division Report

Division of Florida Colleges

June 1, 2023



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The Florida College System - Summary Budget Side-by-Side May 2, 2023 – before Governor’s action

	2022-23	2023-24
Funding Category	Current Year Budget	2023-24 Senate SB 2500 Conference Report May 2, 2023
Program Fund	1,394,732,240	1,606,206,848
Non-Program Fund Appropriations	118,076,322	105,478,169
Performance-Based Incentives	14,000,000	20,000,000
Commission on Community Service	983,182	983,182
Total State Funds	1,527,791,744	1,732,688,199
\$ Increase Over Prior Year		204,876,455
% Increase Over Prior Year		13.4%
Tuition Increase	0%	0%

Florida College System Funding (Senate SB 2500)

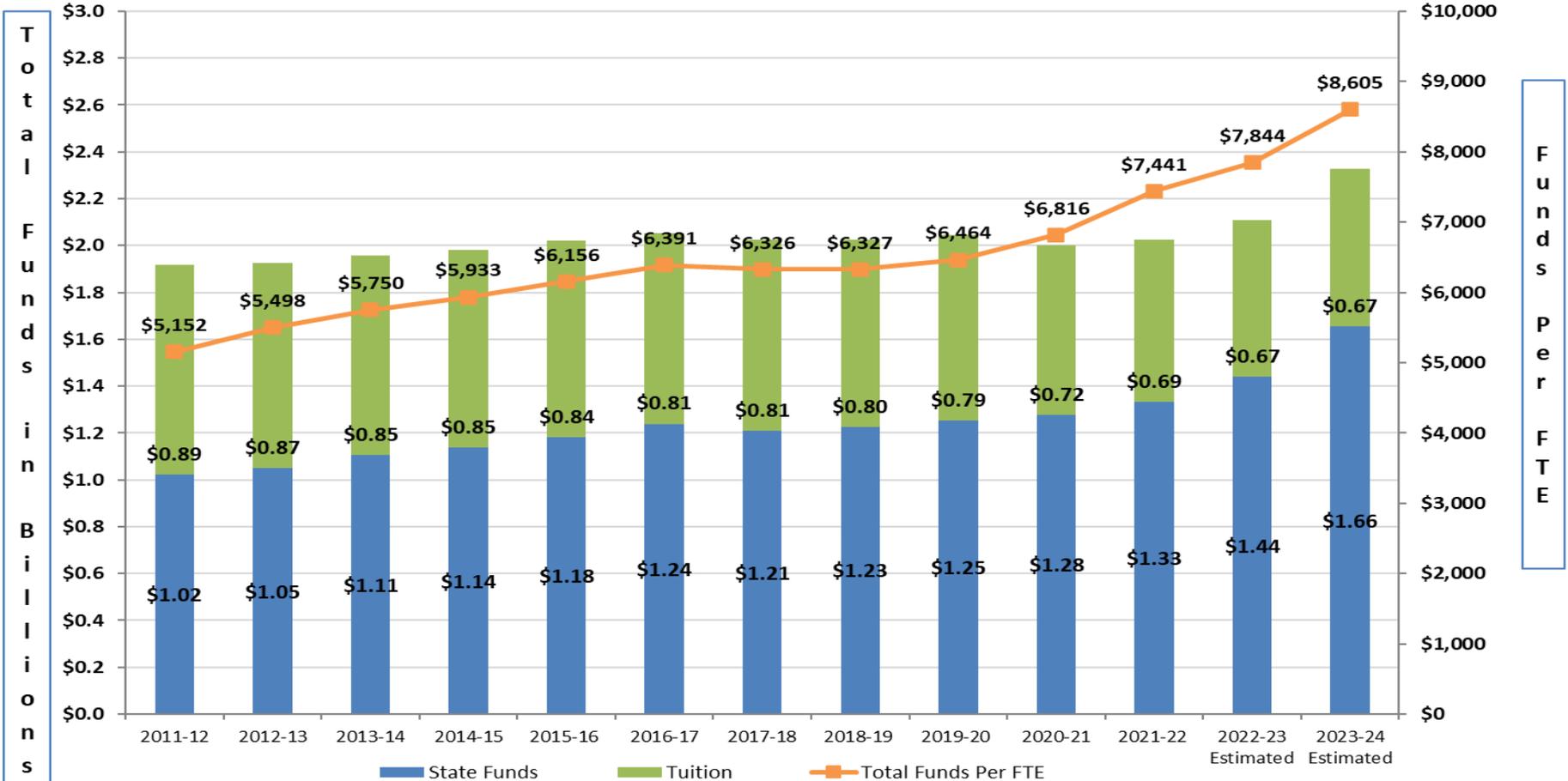
Florida College System - Total funds of \$1.73 billion (+13.4%)

- FCS Program Fund
 - \$69.1 million for projects and operational support
 - \$25.7 million for Dual Enrollment & Fees Reimbursement Funds
 - \$30 million for Student Success Incentive Funds Realignment
 - \$100 million for FCS – College Funding Model
- \$30 million for Student Success Incentive Funds
 - \$13 million for Work Florida
 - \$17 million for 2+2
- \$11.1 million for Postsecondary Academic Library Network
- \$5.4 million for Facility Repairs, Maintenance & Construction
- \$20 million for Performance-Based Incentive funds for Industry Certifications
- \$59 million for the PIPELINE and LINE

Operating Funds by Source and FTE

The Florida College System

Program Fund Appropriations by Source and Per FTE Student
Lower and Upper Levels Combined

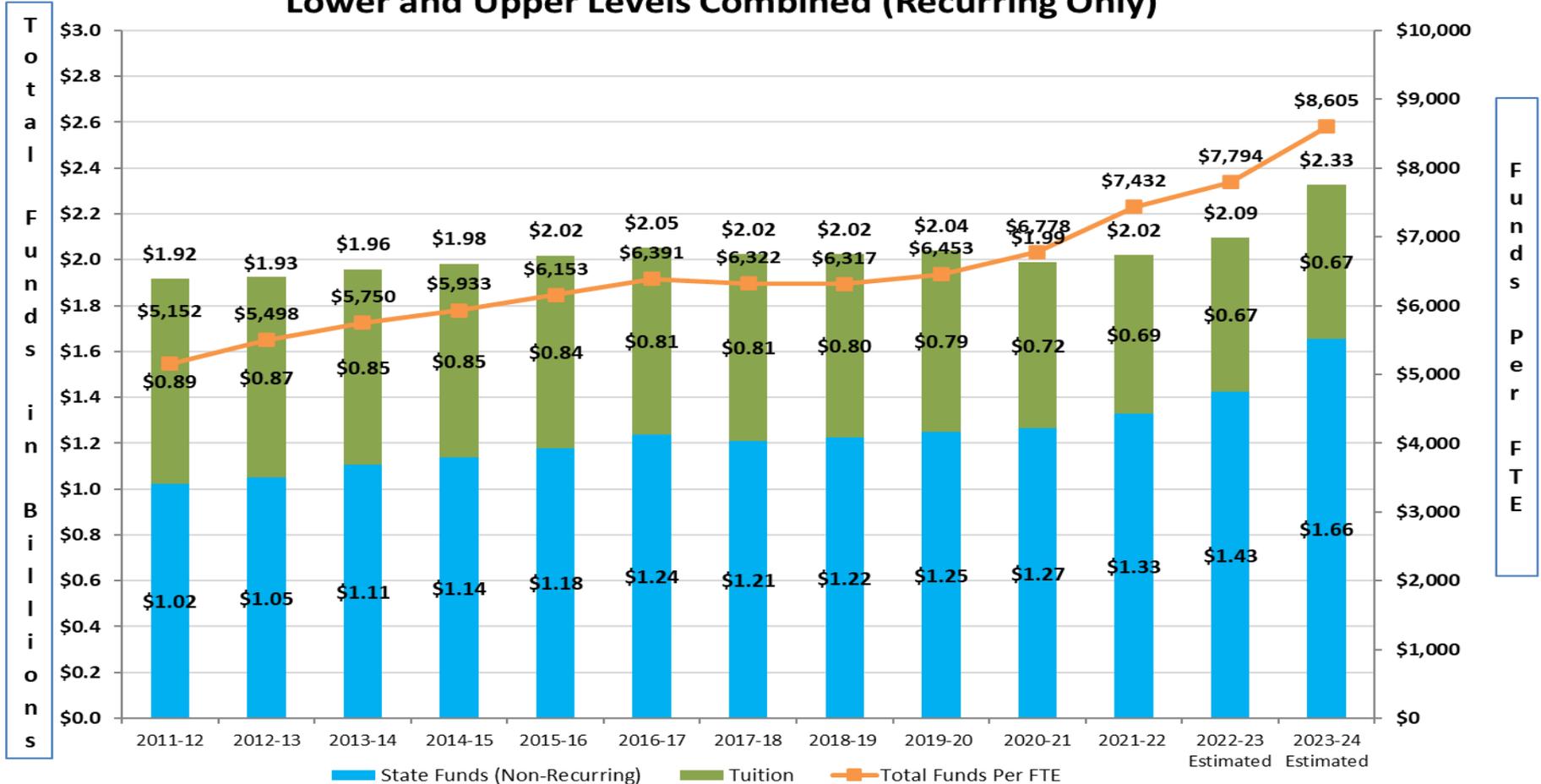


Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) and Performance-Based Incentives from 2011-12 through 2023-24. State funds include General Revenue (Recurring and Non-Recurring) and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts for 2022-23 and 2023-24 are estimated based on 2022-23 FTE-1A. *Totals may not add due to rounding.*

Operating Funds by Source and FTE

The Florida College System

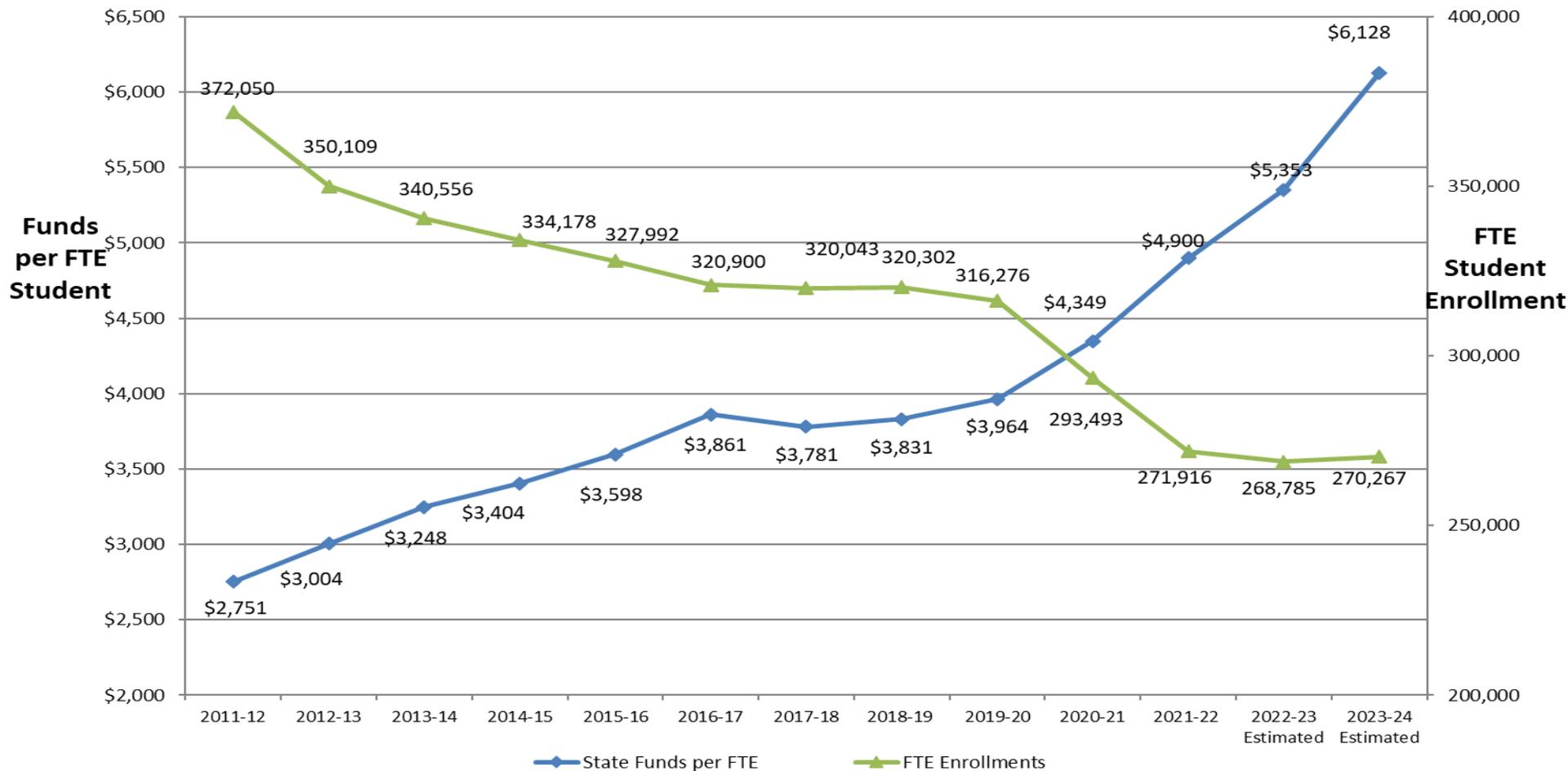
Program Fund Appropriations by Source and Per FTE Student Lower and Upper Levels Combined (Recurring Only)



Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) and Performance-Based Incentives from 2011-12 through 2023-24. State funds include General Revenue and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts for 2022-23 and 2023-24 are estimated based on 2022-23 FTE-1A. Totals may not add due to rounding.

FTE Compared to State Funds per FTE

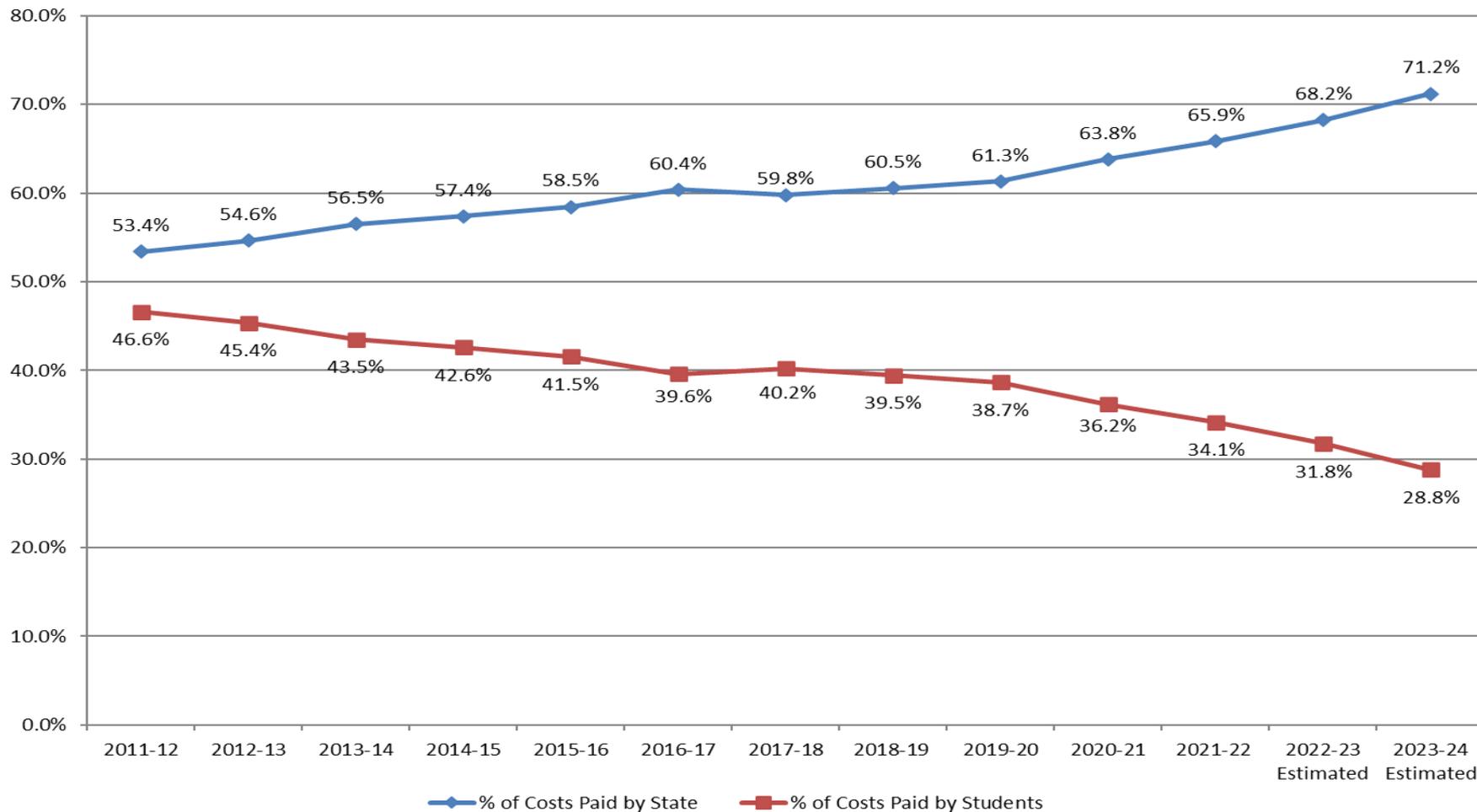
The Florida College System Comparison of FTE Students to State Operating Fund Appropriations per FTE, Lower and Upper Levels Combined



Note: All years reflect actual FTE and appropriations, except 2022-23 and 2023-24, which reflects estimates based on 2022-23 FTE-1A and 2023-24 Projections. State funds include GR (Recurring and Non-Recurring) and EETF.

State/Student Share of Operating Funds

The Florida College System State/Student Share of Operating Budgets



Note: All years reflect actual FTE students and appropriations, except 2022-23 and 2023-24, which reflects estimates based on 2021-22 FTE-1A. Total program funds include GR (Recurring and Non-Recurring), EETF, and Tuition. Tuition includes out-of-state fees and technology fees.

Proviso Requirements

Performance Based Incentives

- Funds are provided to colleges for students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, marine engine repair, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians.

Audits

- **8 Operational Audits received as of 5/31/2023**
- **30 total findings**
- **Information Technology User Accessing Privileges**
 - 2 colleges
 - Some unnecessary information Technology user access privileges existed that increase the risk for unauthorized disclosure of student social security numbers.
- **Florida Retirement System Contribution Payments**
 - 2 colleges
 - College records did not establish procedures to ensure that compensation payments did not increase an employee's base rate of pay and was not reported to the FRS as compensation for retirement purpose.
- **Extra Compensation and/or Bonus Awards**
 - 3 colleges
 - Colleges records did not demonstrate compliance with State law by extra compensation payments to employees after services have been rendered.



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Fixed Capital Outlay

Fixed Capital Outlay (FCO) for FCS Conference 2023-24 Senate SB 2500 (before Governor's action)

**Forty-two (42) projects for \$277.8 million in
Section 2 in Special Appropriation 17 and 127A**

College Name	Project	Amount
Eastern Florida State College	Advanced Technologies Center (ATC)	3,600,000
Broward College	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion	15,000,000
College of Central Florida	College of Central Florida	17,465,200
College of Central Florida	Ocala, Building 19 EMS Renovation	6,463,653
Chipola College	Building Renovation for Nursing Program Expansion	1,200,000
Daytona State College	Palm Coast Building 1 Amphitheater Improvement	3,346,721
Daytona State College	Tactical Training Pavilion & P.T. Training Course - DeLand Campus	4,794,967
Daytona State College	Modernization of Auto Collison Program	550,000
Florida SouthWestern State College	REM Collier - Bldg. E and F STEM Remodel	7,532,154
Florida SouthWestern State College	REM Lee - Bldg. L Humanities Building Remodel	14,754,126

Fixed Capital Outlay (FCO) for FCS cont.

Conference 2023-24 Senate SB 2500 (before Governor's action)

College Name	Project	Amount
Florida State College of Jacksonville	Veteran Center for Excellence	668,508
College of the Florida Keys	Construction of Generators for Building 400 & 1500	2,034,925
Gulf Coast State College	STEM Building New Construction	3,999,972
Hillsborough Community College	Renovation of Technology Building - Dale Mabry Campus	7,305,571
Indian River State College	Deferred Maintenance College Wide	3,100,000
Indian River State College	Nursing Program Expansion	12,000,000
Indian River State College	Ren Facility No. 34, Main Campus	4,000,000
Lake-Sumter State College	Workforce Development Center - Leesburg Campus	17,500,000
State College of Florida, Manatee-Sarasota	State College of Florida, Manatee Sarasota Parrish Center Phase I	9,000,000
Miami Dade College	Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North)	13,314,498
Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center North	5,089,953

Fixed Capital Outlay (FCO) for FCS cont.

Conference 2023-24 Senate SB 2500 (before Governor's action)

College Name	Project	Amount
Miami Dade College	Full STEM Forward: Building Continuity in the STEM Workforce Pipeline	2,000,000
North Florida College	Building Renovation – Welding Lab	300,000
Northwest Florida State College	Remodel Building 510 – First Responder & Public Safety Training Center- Niceville	8,200,000
Palm Beach State College	Emergency Response Training Center	3,000,000
Pasco Hernando State College	Remodel Bldgs. A thru E w/addition & chiller plant – West	11,250,000
Pensacola State College	Career and Technical Charter Academy	7,000,000
Pensacola State College	Roadway/Parking/Asphalt Improvement/Replacement	2,630,498
Polk State College	Northeast Ridge Phase I	16,200,000
Polk State College	Renovate Building 1-Lakeland	6,141,785
St. Johns River State College	STEAM Complex Rem/Add-Palatka	34,152,450
Santa Fe College	Automotive Program Relocation & Expansion Property Acquisition and Facilities Ren/Rem (Blount Center)	11,986,588

Fixed Capital Outlay (FCO) for FCS cont.

Conference 2023-24 Senate SB 2500 (before Governor's action)

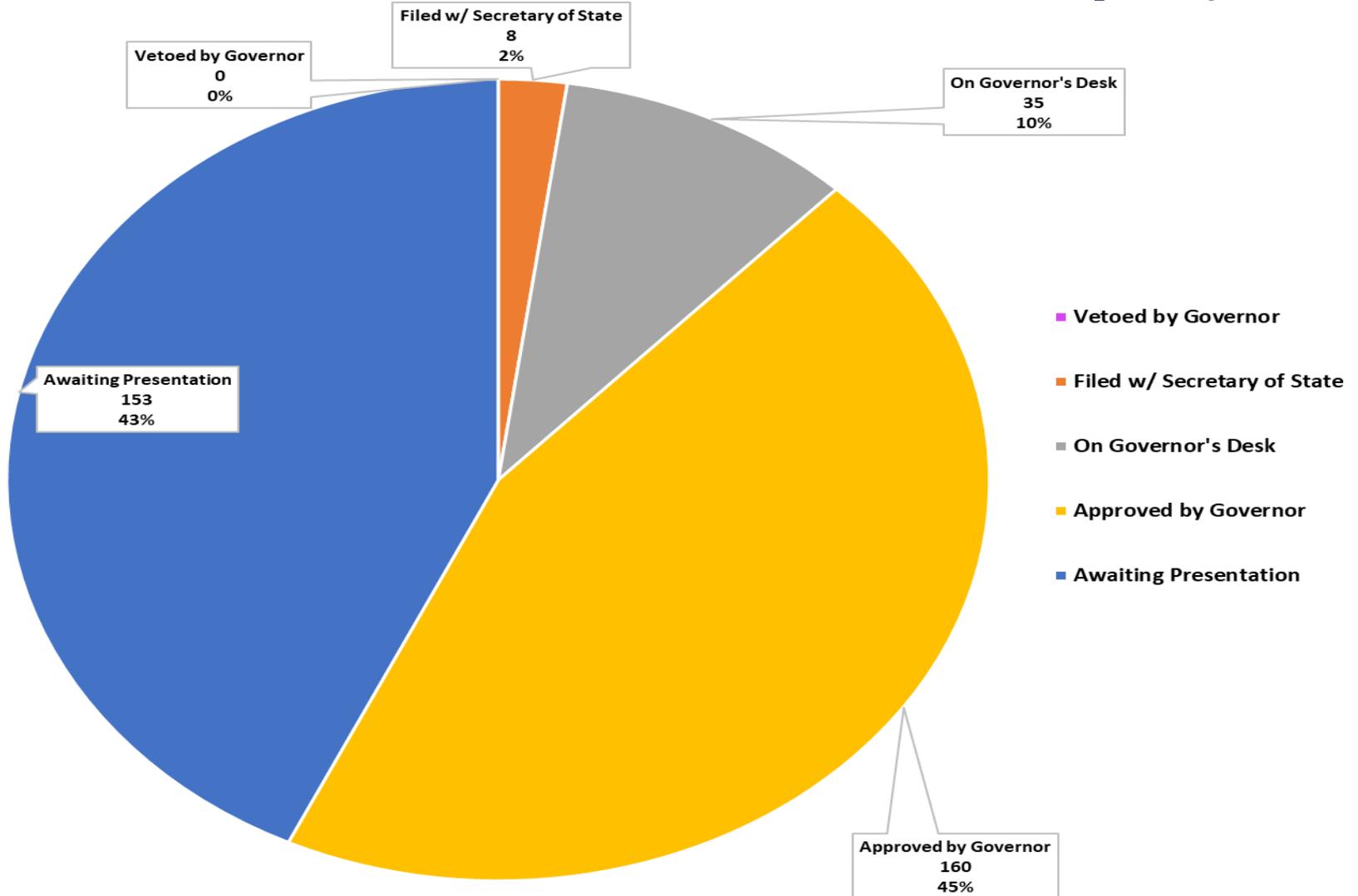
College Name	Project	Amount
Santa Fe College	G Building Classroom & Lab Renovation, Remodel and Expansion (NW Campus)	5,864,123
Santa Fe College	Engineering technology, Welding and HVAC/R Program and Equipment	1,800,000
Seminole State College of FL	Student Services Center - Altamonte Springs Campus	377,665
Seminole State College of FL	Workforce Building B	4,376,555
South Florida State College	Enhanced security College – Wide	400,000
South Florida State College	Multiuse Driving Range Training Facility	3,200,000
South Florida State College	Swimming Pool	500,000
Tallahassee Community College	North Florida Innovation Labs, Equipment and Furnishings	750,000
Valencia College	Lake Nona Building 2	5,000,000
TOTOL FSC PROJECTS		\$277,849,912



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2023 Legislative Session

Status of 2023 Enrolled Bills – as of May 30, 2023



HB 3 – Government and Corporate Activism

Section 2. Adds new subsection (4) to s. 20.058, Florida Statutes (F.S.), for citizen support and **direct-support organizations**. By August 1 of each year, these organizations must submit the following information to the Department of Education:

- An attestation, under penalty of perjury, stating that the organization has made investment decisions based solely on pecuniary factors, which do not include any consideration of the furtherance of any social, political, or ideological interests.

HB 3 – Government and Corporate Activism (cont.)

Section 12. In newly created section 215.855, F.S., regarding **investment manager external communication**, an FCS institution or its associated board is defined as a governmental entity. Any contract, extension or renewal between a governmental entity and an investment manager on or after July 1, 2023, must include the following language in a conspicuous location in any written communication from the investment manager to any company in which manager invests public funds on behalf of said governmental entity: *“The views and opinions expressed in this communication are those of the sender and do not reflect the views and opinions of the people of the State of Florida.”*

Section 26. In newly created subsection (5) of section 1010.04, F.S., regarding **purchasing**: as of July 1, 2023, a Florida College System institution may not request documentation of, or consider, or give preference based on, a vendor’s social, political, or ideological interests. Any solicitation for purchases and leases must include a provision notifying vendors of this subsection.

SB 240 - Education

- Amends s. 446.54, F.S., designating an FCS institution the employer for workers compensation purposes of a student 18 years of age or younger who is under a work-based learning opportunity by an FCS institution.
- Amends s. 1011.80, F.S., to allow FCS institutions to offer continuing workforce education courses or programs without prior SBOE approval.
- Creates s. 1007.331, F.S., authorizing career centers to award applied science or associate in science degree programs through formal agreements between the local FCS institution and other accredited postsecondary educational institutions.
 - SBOE to create rules.

SB 240 – Education (cont.)

- Amends s. 1011.801, F.S., creating The Workforce Development Capitalization Incentive Grant Program to provide grants to districts and FCS institutions to fund some or all of the costs associated with the creation or expansion of career and technical education programs that lead to certifications included on the CAPE industry certification funding list.
- Amends s. 1011.803, F.S., requiring each FCS institution to establish a money-back guarantee program on at least 3 programs. Criteria include:
 - Student attendance.
 - Student program performance.
 - Career Service or Career Day attendance.
 - Participation in internship or work-study programs.
 - Job search documentation.
 - Development of a student career plan with the career services department.

SB 256 – Employee Organizations Representing Public Employees

- Amends s. 447.301, F.S., to read any public employee who desires to be a member of an employee organization must sign and date a membership authorization form with the bargaining agent and may revoke their membership at any time of the year.
- Amends s. 447.303, F.S., to not allow an employee organization to deduct dues from the salaries of those employees in the organization. Public employees may pay dues directly to the employee organization.
- Amends s. 447.305, F.S., requiring an employee organization with less than 60% of eligible employees in the bargaining unit paying dues, to petition the Public Employees Relations Commission for recertification as the exclusive representative of all employees in the bargaining unit within one month or have certification revoked.

SB 258 – Prohibited Applications on Government-Issued Devices

- Creates s. 112.22, F.S., prohibiting the use of applications from foreign countries of concern.
 - A person, including an employee or officer of a public employer, may not download or access any prohibited application on any government-issued device.
 - Public employers may request a waiver to allow designated employees or officers to download or access a prohibited application on a government-issued device.
 - The Department of Management Services shall compile and maintain a list of prohibited applications and publish the list on its website.
 - The department shall establish procedures for granting or denying requests for waivers.
 - Public Employer must block access to prohibited apps on any network or VPN that it owns, operates and/or maintains.

SB 266 – Higher Education

- Modifies s. 1007.25, F.S., to require the chair of the SBOE and chair of the BOG to appoint faculty committees to review and recommend to the ACC, SBOE, and BOG changes to general education core course options beginning July 1, 2024, and every 4 years thereafter.
- Creates s. 1007.55, F.S., to specify general education course principles, standards and content.
- Public postsecondary institutions must report courses meeting institutional general education subject requirements to the Department by their statewide course number.
- Requires the ACC by December 1, 2024, and each December 1 thereafter, to submit to the SBOE and BOG courses that have been approved by public postsecondary institutions as meeting general education requirements.

SB 266 – Higher Education (cont.)

- Modifies s. 1004.06, F.S., to specify that no FCS or SUS institution or FCS direct support organization may expend any funds to promote, support, or maintain any programs that violate s. 1005.05, F.S., or advocate for diversity, equity, and inclusion.
 - Possible exemptions for student-led organizations.
 - The BOG and SBOE are to adopt regulations and rules, respectively.

SB 846 – Agreements of Educational Entities with Foreign Entities

- Revises 288.860, F.S., such that no state university or college may enter into an agreement, partnership, or accept grants from a university, college, or principal in a foreign country of concern (China, Cuba, Iran, North Korea, Russia, Syria, Venezuela), unless the agreement is deemed valuable for students and approved by the BOG or the SBOE under certain circumstances.
- The SBOE and BOG may withhold performance funding from a state college that enters into a partnership or agreement with a foreign country of concern without SBOE/BOG approval.
- By December 1, 2024, and each December 1 thereafter, the BOG and FDOE shall submit a report to the Governor, President of the Senate, and Speaker of the House relating to partnerships and agreements with colleges, universities, or principals based in foreign countries of concern.

HB 931 – Postsecondary Educational Institutions

- Amends s. 1001.03, F.S., to change the reporting date for results of intellectual freedom and diversity surveys to December 31.
- Creates s. 1001.471, F.S., preventing requirements or solicitation of political loyalty tests as a condition of admission, employment or promotion.
 - Prevents preferential consideration based on race, ethnicity or ideology for admissions, employment, or promotion.
 - The SBOE and the BOG may establish rules and regulations to implement and establish penalties.

HB 1537 – Education

- Modifies s. 1007.27, F.S., requiring SBOE and BOG to identify colleges and universities to develop advanced secondary general education courses and provide training to course instructors.
- Authorizes FDOE to partner with third-party testing or assessment organizations to develop assessments to measure competencies required for general education core courses for students to earn postsecondary credit while in high school.
- Amends s. 1009.531, F.S., allowing the Classic Learning Test (CLT), to be administered to students in 11th grade. Scores must be made concordant to ACT and SAT scores. Also adds CLT to Bright Futures Statute.
- Amends s. 1007.271, F.S., stating the FDOE shall approve any course for inclusion in the dual enrollment program that is age and developmentally appropriate and contained within the SCNS.

SB 2502 – Implementing Bill

- This bill conforms law to the appropriations provided in SB 2500, the General Appropriations Act for Fiscal Year 2023-24. The following sections impact the Florida College System:
 - Section 10 amends s. 1001.26, F.S., to expand the public broadcasting program system to include radio stations.
 - Section 33 amends s. 1007.271, F.S., regarding the dual enrollment program to clarify that school districts must pay the cost of instructional materials for public high school students.
 - Section 45 amends s. 1011.84, F.S., relating to determining state financial supports to Florida College System institutions to include a conforming provision to changes made by the act that replaces the district cost differential with the comparable wage factor.
 - If approved by the Governor, or allowed to become law without the Governor’s signature, these provisions take effect July 1, 2023, and expire June 30, 2024.

SB 7024 – Retirement

- Changes to the Deferred Retirement Option Program (DROP), effective upon governor's signing or July 1st. These changes:
 - Allow all FRS members, regardless of class membership and occupation, to enroll in DROP at any time after reaching the normal retirement date, rather than within the 1-year period immediately following their normal retirement date.
 - Extend the maximum time a member can participate in DROP from 5 years to 8 years, regardless of class membership and occupation, and from 8 years to 10 years for certain K-12 instructional personnel.
 - Increase the DROP interest rate from 1.3 percent to 4 percent on DROP accumulations held on or after July 1, 2023.

SB 7024 – Retirement (cont.)

- Increases the employer-paid contributions to Investment Plan member accounts by 2 percent of the member's compensation.
- Establishes the employer-paid contribution rates for each class of employee and officer participating in the FRS beginning July 1, 2023. These rates should fund the normal cost as well as the amortized unfunded actuarial liabilities of the Florida Retirement System.
- Increases the monthly retiree health insurance subsidy (HIS), from \$5 to \$7.50 for each year of the recipient's service. The maximum HIS benefit is now \$225 per month, up from \$150 per month. The minimum subsidy an eligible retiree can receive is also increased from \$30 per month to \$45 per month. These benefits are funded by an increase from 1.66 percent to 2 percent of payroll of the employers participating in the FRS.

SB 7026 – Higher Education Finances

- Amends s. 1013.841, F.S.
 - An FCS institution must include in its carry forward spending plan the estimated cost per planned expenditure and a timeline for completion.
 - Authorized carryforward expenditures may include:
 - Capital outlay projects for which appropriation was previously provided and requires additional funds for completion.
 - Completion of a renovation, repair, or maintenance project. Also includes the replacement of a minor facility.
 - Completion of a remodeling or infrastructure project.
 - Completion of a repair or preplacement project necessary due to damage caused by a natural disaster.
 - Operating expenditures.
 - Any purpose approved by the SBOE or specified in the GAA.
 - A commitment of funds to a contingency reserve for expenses incurred as a result of a state of emergency declared by the Governor.

SB 7026 – Higher Education Finances (cont.)

- Amends s. 1009.26, F.S., to allow SUS and FCS institutions the following fee waivers:
 - Persons who supervise student interns.
 - Persons 60 years of age or older who are residents of Florida and who attend classes for credit.
 - May waive out-of-state fees for students who are intercollegiate athletes receiving an athletic scholarship.



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