

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2024-25	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	FSCJ's additional cost of state insurance for 2024-25	4,872,175				FSCJ reduce fund balance for additional cost of state insurance beginning Dec. 2024
2.	(e) Operating expenditures	FSCJ's additional cost of state insurance for 2025-26			8,100,000		FSCJ reduce fund balance for additional cost of state insurance for 2025-26
3.	(e) Operating expenditures	FSCJ's additional cost of state insurance for 2026-27			5,500,000		FSCJ reduce fund balance to partially fund additional cost of state insurance for 2026-27
4.	Select Category						
5.	[Create your own category]						

Total as of July 1, 2024: *	\$ 18,472,175
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Amount Requiring Spending Plan	\$ 18,472,175
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