Florida SouthWestern State College 2024-25 Florida College System Carryforward Spending Plan Pursuant to 1013.841, Florida Statutes July 1, 2024

					Project Timeline			
	ine tem #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2024-25	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
1		(e) Operating expenditures	State Group Health Insurance Premiums	2,905,901				Increase to employer premiums due to the includian of FCS to the state health insurance plan
-		(a) Operating experiments	State Group recurit insurance reciniums	2,303,301				Best practice financial model(GFOA) suggest that an
2		(g) Commitment to contingency reserve related to state declared emergency	N/A	14,337,799				appropriate fund balance be no less than 2 months(60 days)
3		Select Category						
4		Select Category						
5		[Create your own category]						

Total as of July 1, 2024: \*

Amount Requiring Spending Plan

17,243,700

17,243,700

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