

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2024-25	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(g) Commitment to contingency reserve related to state declared emergency	Commitment to contingency reserve related to state declared emergencies	2,019,688				
2.	(e) Operating expenditures	Transition to the Florida State Group Insurance Group	337,514				
3.	(e) Operating expenditures	Charter School support	145,103				
4.	Select Category						
5.	[Create your own category]						
Total as of July 1, 2024: *			\$ 2,502,305				
Amount Requiring Spending Plan			\$ 2,502,305				