

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2024-25	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	Amount required for budgeted operating expenditures	5,697,726				
2.	Select Category						
3.	Select Category						
4.	Select Category						
5.	[Create your own category]						
Total as of July 1, 2024: *			\$ 5,697,726				
Amount Requiring Spending Plan			\$ 5,697,726				