

Broward College
2024-25 Florida College System Carryforward Spending Plan
Pursuant to 1013.841, Florida Statutes
July 1, 2024

				Project Timeline			Comments/Explanations
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY 2024-25	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Nonrecurring expenditures for operations	Student Information System Implementation	37,091,580	7	2	2029-2030	Funding set aside for Student Information System Implementation in the FY2024-25 Budget
2	Nonrecurring expenditures for operations	Nonrecurring expenditures for operations including: 1)DSSEP Agreements with Local Law Enforcement Agencies 2) 2+2 and Work Florida State Funding 3) Pipeline 4) CAPE Industry Certification 5) Tech and Data Center and Classroom Refresh 6) Annex Aviation Early Termination Fee 7) Health insurance reserve	21,847,415	1	1	2024-25	Approved as part of the FY2024-25 Budget
3	Nonrecurring expenditures for operations	Phase II of Central Campus Development	13,983,612	1	1	2024-25	Phase II of Central Campus Development
Total as of July 1, 2024: *			\$ 72,922,607				
Amount Requiring Spending Plan			\$ 72,922,607				