

THE FLORIDA COLLEGE SYSTEM
2022-23
SUMMARY OF TECHNOLOGY EXPENDITURES



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$14,649,107	8,987	\$1,630
Broward College	\$33,512,196	21,276	\$1,575
College of Central Florida	\$4,978,310	4,098	\$1,215
Chipola College	\$1,745,473	1,323	\$1,319
Daytona State College	\$14,869,367	9,716	\$1,530
Florida SouthWestern State College	\$12,836,622	9,195	\$1,396
Florida State College at Jacksonville	\$20,411,372	13,773	\$1,482
College of the Florida Keys	\$2,003,458	839	\$2,389
Gulf Coast State College	\$6,781,718	3,155	\$2,150
Hillsborough Community College	\$12,479,753	19,136	\$652
Indian River State College	\$11,898,272	10,368	\$1,148
Florida Gateway College	\$1,962,287	2,062	\$952
Lake-Sumter State College	\$6,223,648	3,076	\$2,023
State College of Florida, Manatee-Sarasota	\$10,308,621	5,790	\$1,780
Miami Dade College	\$51,264,013	39,745	\$1,290
North Florida College	\$2,418,803	770	\$3,142
Northwest Florida State College	\$5,042,194	3,212	\$1,570
Palm Beach State College	\$24,285,356	15,839	\$1,533
Pasco-Hernando State College	\$9,347,081	6,039	\$1,548
Pensacola State College	\$8,635,394	5,511	\$1,567
Polk State College	\$11,271,601	5,190	\$2,172
St. Johns River State College	\$4,149,852	3,933	\$1,055
St. Petersburg College	\$21,504,966	14,674	\$1,466
Santa Fe College	\$10,149,297	9,586	\$1,059
Seminole State College of Florida	\$13,323,749	10,124	\$1,316
South Florida State College	\$4,332,442	2,387	\$1,815
Tallahassee Community College	\$12,047,770	8,986	\$1,341
Valencia College	\$31,394,639	30,851	\$1,018
TOTAL	\$363,827,361	269,641	\$1,349

*SOURCE: 2022-23 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS