

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY2023-24	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Operating expenditures	Continuation of strategic initiatives carryover-prior spending plans	1,990,560	Multi	3	2024	Non Grant Funded technology, operating, and non capital academic projects
2.	(e) Operating expenditures	Security initiatives	1,200,000	Multi	2	2025	Containing or completing safety and security initiatives per internal replacement plans or official reports
3.	(e) Operating expenditures	Training, employee development, non recurring employee benefits	1,686,584	1	1	2024	Nonrecurring program(s).
4.	Select Category						
5.	[Create your own category]						

Total as of July 1, 2023: *

\$4,877,144

Amount Requiring Spending Plan

\$4,877,144