

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY2023-24	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(b) Completion of renovation, repair or maintenance project	Site work needed for Public Service Programs	5,000,000	2	1	FY25	
2.	(b) Completion of renovation, repair or maintenance project	Replace Burn Building at South Campus Fire Academy	5,000,000	2	1	FY25	
3.	(b) Completion of renovation, repair or maintenance project	Relocate Simulation Lab at North Campus - Building C to Building B	4,945,641	2	1	FY25	
4.	Select Category						
5.	[Create your own category]						

Total as of July 1, 2023: *	\$ 14,945,641
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Amount Requiring Spending Plan	\$ 14,945,641
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