

Broward College
2023-24 Florida College System Carryforward Spending Plan
Pursuant to 1013.841, Florida Statutes
July 1, 2023

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY2023-24	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Nonrecurring expenditures for operations	Student Information System Implementation	37,215,794	7	1	2029-2030	Funding set aside for SIS implementation in FY24
2.	(e) Nonrecurring expenditures for operations	Nonrecurring expenditures for operations including: 1) Marketing and community relations; 2) Health insurance reserve; 3) Department of Safety, Security & Emergency Preparedness (DSSEP) agreements with local law enforcement agencies; 4) Relocation of centers; 5) 2+2 and WorkFlorida Funding; 6) Pipeline Funding; 7) CAPE Industry Certifications; 8) Other nonrecurring expenditures for operations.	26,744,873	1	1	2023-2024	Approved as part of the 2023-2024 Budget. Funding set aside for future remodel of Building 56 and 57.
3.	(c) Completion of remodeling project, u	Anticipated Building 56 and 57 remodeling local contribution.	8,000,000	5	1	2027-2028	Approved as part of the 2023-2024 Budget.
4.	Select Category						
5.	[Create your own category]						

Total as of July 1, 2023: *	\$ 71,960,667
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Amount Requiring Spending Plan	\$ 71,960,667
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