

The Florida College System
FLORIDA COLLEGE SYSTEM TOTALS
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-2023 Fiscal Year

Part III. Summary of Awards Made

1. 25% of the total funds to be awarded or \$600,000, whichever is greater may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population.

Total Disbursements		25% of Total		Total Awards to Include in Item 1.
\$ 31,828,459.33	25%	\$ 7,957,114.83	\$ 600,000.00	\$ 17,936,476.31

Please provide the number awards made (specifying part-time and full-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
	Part-Time	Full-Time	Total			
1a. Academic Merit	1,084	1,366	2,450	\$ 2,707,470.26	1381	\$ 1,479,716.31
1b. Athletics	349	2,623	2,972	\$ 6,458,142.39	1000	\$ 2,324,001.96
1c. Public Service	277	618	895	\$ 400,445.83	63	\$ 100,896.67
1d. Cultural Arts	251	354	605	\$ 907,402.60	323	\$ 605,479.52
1e. Other Extracurricular	201	411	612	\$ 658,430.34	442	\$ 461,659.52
1f. Targeted Gender/Minority Population	257	73	330	\$ 375,805.90	102	\$ 129,209.81
1g. Total (Col. 2 must be no greater than F13)	2,419	5,445	7,864	\$ 11,507,697.32	3,311	\$ 5,100,963.79
Difference from limitation set forth in cell F13				\$ 6,428,778.99		

2. 75% of the remaining funds must be used to provide financial aid based on absolute need.

Total Disbursements	Item 1. Disbursements	Remaining Disbursements	75% of Remaining Disbursements (Item 2.)
\$ 31,828,459.33	\$ 11,507,697.32	\$ 20,320,762.01	\$ 15,240,571.51

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	15,841	\$ 10,616,306.34
2b. Full-time Students	11,263	\$ 8,771,583.78
2c. Totals	27,104	\$ 19,387,890.12
Difference from minimum set forth in cell F35		\$ (4,147,318.61)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # OF AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	1,392	1,487,945	1,323	1,126,426
3b. Other purposes*	1,711	1,965,892	253	379,737
	-	-	-	-
	-	-	-	-
3c. Totals	3,103	\$ 3,453,837.12	1,576	\$ 1,506,162.36

***Other purposes**
Eastern FL: Funds were used for Athletic Scholarships & Cultural Arts Scholarships;
Broward: BACH: Students seeking bachelor degree(BAS, BS), 6 credits and 2.0 Min GPA and WIN2: Students who are in their graduating terms or less than 12 credits; No GPA requirements **Daytona:**Includes Musci, Drama, Dance, SGA Publication and Presidential Scholarship; **FLSW:** Fine Arts Scholarship; **FSCJ:** Career certificate students who obtained certifications; Career Certificate scholarships; Governor's Last Mile initiative; opportunities to assist with funding students close to graduation;
Hillsborough:The funds were used for our special programs: Child Care Assistance and HOPE Scholar Programs (program to close the achievement gap for African American and Latino males) **Indian River:** Athletics; **North FL:** Local Scholarships;
Santa Fe: Athletics;**Seminole:** Scholarships approved by SSC Board of Trustees: Transition Grant & Scholarships for Dual Enrollment students that continue at Seminole State after graduation; AS and AS Career Promise scholarships for AS Students; and TEACH Program scholarships.**TCC:** Programs determined by College leadership(ex.Study Abroad) and **Valencia:** International student, new student experience, and students completed 45 CH but less 70 CH (VC Scholarship).

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	TOTAL NUMBER OF AWARDS	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	38,071	\$ 34,349,424.56	31,991	\$ 25,995,016.27
	Total Awards per Pal	\$ 34,349,424.56		
	Difference	\$ -		

The Florida College System
Eastern Florida State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 740,887.43	25%	\$ 185,221.86	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2 Amount of Awards	Column 3 Financial Need # Awards	Column 4 Financial Need Amount
	Number of Awards					
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	57	242	299	510,313.55	17	20,668.30
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	57	44	101	81,445.92	-	-
1e. Other Extracurricular	5	16	21	8,240.53	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	119	302	421	\$ 600,000.00	17	\$ 20,668.30
Difference from limitation set forth in cell F13				\$ -		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 740,887.43	\$ 600,000.00	\$ 140,887.43	75%	\$ 105,665.57

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	63	\$ 35,764.04
2b. Full-time Students	70	69,901.53
2c. Totals	133	\$ 105,665.57
Difference from minimum set forth in cell F35		\$ 0.00

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1 NUMBER OF AWARDS	Column 2 AMOUNT OF AWARDS	Column 3 FINANCIAL NEED # AWARDS	Column 4 FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	139	181,696.77	69	78,306.37
*Funds were used for Athletics Scholarships and Cultural Arts Scholarships				
3c. Totals	139	\$ 181,696.77	69	\$ 78,306.37

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1 Total Number of Awards	Column 2 Total Amount of Awards	Column 3 Total Financial Need Number of Awards	Column 4 Total Financial Need Amount of Awards
4. TOTALS	693	\$ 887,362.34	219	\$ 204,640.24
Total Awards per Part II.		\$ 887,362.34		
Difference		\$ -		

The Florida College System
Broward College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 2,692,287.00	25%	\$ 673,071.75	\$ 600,000.00	\$ 673,071.75

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2 Amount of Awards	Column 3 Financial Need # Awards	Column 4 Financial Need Amount
	Number of Awards					
	Part-Time	Full-Time	Total			
1a. Academic Merit	158	72	230	\$ 494,694.23	105	\$ 235,208.93
1b. Athletics	-	-	-	-	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	7	15	22	20,000.00	4	4,293.77
1e. Other Extracurricular	3	17	20	15,000.00	5	3,750.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	168	104	272	\$ 529,694.23	114	\$ 243,252.70
Difference from limitation set forth in cell F13				\$ 143,377.52		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 2,692,287.00	\$ 529,694.23	\$ 2,162,592.77	75%	\$ 1,621,944.58

Need Based Aid:		Column 3 Financial Need # Awards	Column 4 Financial Need Amount
2a. Part-time Students		964	\$ 1,053,878.44
2b. Full-time Students		601	789,609.75
2c. Totals		1,565	\$ 1,843,488.19
Difference from minimum set forth in cell F35			\$ (221,543.61)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1 NUMBER OF AWARDS	Column 2 AMOUNT OF AWARDS	Column 3 FINANCIAL NEED # AWARDS	Column 4 FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	247	182,808.98	38	46,737.04
BACH: Students seeking bachelor degree(BAS, BS), 6 credits and 2.0 Min GPA and				
WIN2: Students who are in their graduating terms or less than 12 credits; No GPA requirements				
3c. Totals	247	\$ 182,808.98	38	\$ 46,737.04

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1 Total Number of Awards	Column 2 Total Amount of Awards	Column 3 Total Financial Need Number of Awards	Column 4 Total Financial Need Amount of Awards
4. TOTALS	2,084	\$ 2,555,991.40	1,717	\$ 2,133,477.93
Total Awards per Part II.		\$ 2,555,991.40		
Difference		\$ -		

The Florida College System
Chipola College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	136,031.50	25%	\$ 34,007.88	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			-			
1b. Athletics			97			
1c. Public Service			-			
1d. Cultural Arts			20			
1e. Other Extracurricular			6			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)		123	123	\$ 411,031.50	55	\$ 242,121.00

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	136,031.50	\$ 411,031.50	\$ (275,000.00)	75%
				\$ (206,250.00)

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	-	\$ -

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	123	\$ 411,031.50	55	\$ 242,121.00
Total Awards per Part II.		\$ 411,031.50		
Difference		\$ -		

The Florida College System
College Of Central Florida
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	486,261.95	25%	\$ 121,565.49	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			42			
1b. Athletics			114			
1c. Public Service			-			
1d. Cultural Arts			1			
1e. Other Extracurricular			10			
1f. Targeted Gender/Minority Population			78			
1g. Total (Col. 2 must be no greater than F13)	34	211	245	\$ 412,135.97	172	\$ 230,529.00

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	486,261.95	\$ 412,135.97	\$ 74,125.98	75%
				\$ 55,594.49

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	39	\$ 19,781.58

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	284	\$ 431,917.55	211	\$ 250,310.58
Total Awards per Part II.		\$ 431,917.55		
Difference		\$ -		

The Florida College System
Daytona State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 995,152.04	25%	\$ 248,788.01	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2 Amount of Awards	Column 3 Financial Need # Awards	Column 4 Financial Need Amount
	Number of Awards					
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-		-	\$ -
1b. Athletics	-	121	121	600,000.00	17	15,907.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	121	121	\$ 600,000.00	17	\$ 15,907.00
Difference from limitation set forth in cell F13				\$ -		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 995,152.04	\$ 600,000.00	\$ 395,152.04	75%	\$ 296,364.03

Need Based Aid:		Column 3 Financial Need # Awards	Column 4 Financial Need Amount
2a. Part-time Students		259	\$ 147,393.00
2b. Full-time Students		152	152,997.00
2c. Totals		411	\$ 300,390.00
Difference from minimum set forth in cell F35			\$ (4,025.97)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1 NUMBER OF AWARDS	Column 2 AMOUNT OF AWARDS	Column 3 FINANCIAL NEED # AWARDS	Column 4 FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes* (Includes Music, Drama, Dance, SGA Publication and Presidential Scholarships)	118	66,944.10	8	5,800.00
3c. Totals	118	\$ 66,944.10	8	\$ 5,800.00

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1 Total Number of Awards	Column 2 Total Amount of Awards	Column 3 Total Financial Need Number of Awards	Column 4 Total Financial Need Amount of Awards
4. TOTALS	650	\$ 967,334.10	436	\$ 322,097.00
Total Awards per Part II.		\$ 967,334.10		
Difference		\$ -		

The Florida College System
Florida Southwestern State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	998,357.39	25%	\$ 249,589.35	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			-			
1b. Athletics			93			
1c. Public Service			-			
1d. Cultural Arts			-			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	-	93	93	\$ 600,616.00	64	\$ 261,707.97

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	998,357.39	\$ 600,616.00	\$ 397,741.39	75%
				\$ 298,306.04

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	608	\$ 632,140.16

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	11	\$ 17,381.44	-	\$ -

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	712	\$ 1,250,137.60	672	\$ 893,848.13
Total Awards per Part II.		\$ 1,250,137.60		
Difference		\$ -		

The Florida College System
Florida State College At Jacksonville
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	1,593,771.72	25%	\$ 398,442.93	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			97			
1b. Athletics			34			
1c. Public Service			-			
1d. Cultural Arts			156			
1e. Other Extracurricular			48			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	127	208	335	\$ 600,000.00	335	\$ 600,000.00
Difference from limitation set forth in cell F13						

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,593,771.72	\$ 600,000.00	\$ 993,771.72	75%	\$ 745,328.79

Need Based Aid:		Column 3 Financial Need # Awards	Column 4 Financial Need Amount
2a.	Part-time Students	335	\$ 427,502.00
2b.	Full-time Students	202	\$ 317,827.00
2c.	Totals	537	\$ 745,329.00
Difference from minimum set forth in cell F35			\$ (0.21)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
Career certificate students who obtained certifications; Career Certificate scholarships; Governor's Last Mile initiative; opportunities to assist with funding students close to graduation.				
3c. Totals	478	\$ 675,260.63	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1 Total Number of Awards	Column 2 Total Amount of Awards	Column 3 Total Financial Need Number of Awards	Column 4 Total Financial Need Amount of Awards
4. TOTALS	1,350	\$ 2,020,589.63	872	\$ 1,345,329.00
Total Awards per Part II.		\$ 2,020,589.63		
Difference		\$ -		

The Florida College System
The College of the Florida Keys
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	105,692.22	25%	\$ 26,423.06	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			16			
1b. Athletics			-			
1c. Public Service			-			
1d. Cultural Arts			-			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	5	11	16	\$ 47,087.24	1	\$ -

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	105,692.22	\$ 47,087.24	\$ 58,604.98	75%
				\$ 43,953.74

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	123	\$ 62,048.40

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	139	\$ 109,135.64	124	\$ 62,048.40
Total Awards per Part II.		\$ 109,135.64		
Difference		\$ -		

The Florida College System
Gulf Coast State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	307,328.34	25%	\$	600,000.00
			\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount	
	Part-Time	Full-Time	Total				
1a. Academic Merit			-				
1b. Athletics			117				
1c. Public Service			-				
1d. Cultural Arts			-				
1e. Other Extracurricular			-				
1f. Targeted Gender/Minority Population			-				
1g. Total (Col. 2 must be no greater than F13)	9	108	117	\$	307,328.34	\$	139,766.89

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	307,328.34	\$	307,328.34	\$	
		\$	-	75%	
				\$	-

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	-	\$

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$	-	\$

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	117	\$	307,328.34	48
	Total Awards per Part II.	\$	307,328.34	
	Difference	\$	-	

The Florida College System
Hillsborough Community College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 2,472,735.70	25%	\$ 618,183.93	\$ 600,000.00	\$ 618,183.93

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	23	148	171	\$ 208,826.88	114	\$ 140,276.16
1b. Athletics	29	150	179	218,966.52	70	120,005.62
1c. Public Service	4	5	9	6,000.00	4	3,000.00
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	20	21	41	48,750.00	34	37,500.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	76	324	400	\$ 482,543.40	222	\$ 300,781.78
Difference from limitation set forth in cell F13				\$ 135,640.53		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 2,472,735.70	\$ 482,543.40	\$ 1,990,192.30	75%	\$ 1,492,644.23

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	634	\$ 549,324.00
2b. Full-time Students	764	697,090.64
2c. Totals	1,398	\$ 1,246,414.64
Difference from minimum set forth in cell F35		\$ 246,229.59

The variance can be attributed to the carryover of financial resources in the fiscal year 2022-2023, which did not exceed the allowable 40% limit. However, this action did result in an adverse deviation from the minimum requirement.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	48	40,521.97	45	34,981.00
The funds were used for our special programs: Child Care Assistance and HOPE Scholar Programs (program to close the achievement gap for African American and Latino males)				
3c. Totals	48	\$ 40,521.97	45	\$ 34,981.00

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	1,846	\$ 1,769,480.01	1,665	\$ 1,582,177.42
Total Awards per Part II.		\$ 1,769,480.01		
Difference		\$ -		

The Florida College System
Indian River State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	1,065,802.95	25%	\$ 266,450.74	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			7			
1b. Athletics			149			
1c. Public Service			-			
1d. Cultural Arts			112			
1e. Other Extracurricular			6			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	83	191	274	\$ 600,000.00	165	\$ 368,027.23

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	1,065,802.95	\$ 600,000.00	\$ 465,802.95	75%
				\$ 349,352.21

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	642	\$ 348,638.77

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	4	\$ 159,346.34	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	920	\$ 1,107,985.11	807	\$ 716,666.00
Total Awards per Part II.		\$ 1,107,985.11		
Difference		\$ -		

The Florida College System
Florida Gateway College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	246,339.60	25%	\$	61,584.90
			\$	600,000.00
			\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			-			
1b. Athletics			33			
1c. Public Service			-			
1d. Cultural Arts			7			
1e. Other Extracurricular			95			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	28	107	135	\$ 239,687.04	84	\$ 146,519.64

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	246,339.60	\$	239,687.04	\$
		\$	6,652.56	75%
				\$
				4,989.42

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	42	\$ 29,458.91

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	-	-	-

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	177	\$ 269,145.95	126	\$ 175,978.55
Total Awards per Part II.		\$ 269,145.95		
Difference		\$ -		

The Florida College System
Lake-Sumter State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	404,385.08	25%	\$	101,096.27	\$	600,000.00	\$	600,000.00
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In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			32			
1b. Athletics			75			
1c. Public Service			13			
1d. Cultural Arts			5			
1e. Other Extracurricular			9			
1f. Targeted Gender/Minority Population			8			
1g. Total (Col. 2 must be no greater than F13)	21	121	142	\$ 275,572.70	73	\$ 116,230.52
Difference from limitation set forth in cell F13						

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 404,385.08	\$ 275,572.70	\$ 128,812.38	75%	\$ 96,609.29

Need Based Aid:		Column 3 Financial Need # Awards	Column 4 Financial Need Amount
2a.	Part-time Students	15	\$ 10,500.00
2b.	Full-time Students	9	\$ 9,742.90
2c.	Totals	24	\$ 20,242.90
Difference from minimum set forth in cell F35			\$ 76,366.39

Increased enrollment increased the funds available. The Accounting and Financial Aid departments at LSSC had a lot of attrition and changeover in the 22-23 year.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	30	\$ 30,300.00	13	\$ 12,600.00

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1 Total Number of Awards	Column 2 Total Amount of Awards	Column 3 Total Financial Need Number of Awards	Column 4 Total Financial Need Amount of Awards
4. TOTALS	196	\$ 326,115.60	110	\$ 149,073.42
Total Awards per Part II.		\$ 326,115.60		
Difference		\$ -		

The Florida College System
State College Of Florida, Manatee-Sarasota
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	784,303.87	25%	\$	196,075.97
			\$	600,000.00
			\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			25			
1b. Athletics			100			
1c. Public Service			5			
1d. Cultural Arts			61			
1e. Other Extracurricular			4			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	18	177	195	\$ 599,581.18	47	\$ 169,999.44

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	784,303.87	\$	599,581.18	\$
		\$	184,722.69	75%
		\$	138,542.02	

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	14	\$ 138,542.02

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	-	-	-

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	209	\$ 738,123.20	61	\$ 308,541.46
Total Awards per Part II.		\$ 738,123.20		
Difference		\$ -		

The Florida College System
Miami Dade College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	4,993,220.33	25%	\$	1,248,305.08
			\$	600,000.00
			\$	1,248,305.08

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			-			
1b. Athletics			495			
1c. Public Service			782			
1d. Cultural Arts			-			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	317	960	1,277	\$ 488,829.98	1	\$ -

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	4,993,220.33	\$	488,829.98	\$
		\$	4,504,390.35	75%
		\$	3,378,292.76	

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	7,134	\$ 4,737,501.01

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	-	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	8,411	\$ 5,226,330.99	7,135	\$ 4,737,501.01
Total Awards per Part II.		\$ 5,226,330.99		
Difference		\$ -		

The Florida College System
North Florida College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	90,663.47	25%	\$ 22,665.87	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			12			
1b. Athletics			-			
1c. Public Service			-			
1d. Cultural Arts			-			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	6	6	12	\$ 12,567.35	3	\$ 2,000.00

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	90,663.47	\$ 12,567.35	\$ 78,096.12	75%
				\$ 58,572.09

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	92	\$ 68,219.34

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	27	\$ 15,064.65	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	131	\$ 95,851.34	95	\$ 70,219.34
Total Awards per Part II.		\$ 95,851.34		
Difference		\$ -		

The Florida College System
Northwest Florida State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	293,525.69	25%	\$ 73,381.42	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			25			
1b. Athletics			42			
1c. Public Service			10			
1d. Cultural Arts			10			
1e. Other Extracurricular			27			
1f. Targeted Gender/Minority Population			5			
1g. Total (Col. 2 must be no greater than F13)	5	114	119	\$ 250,500.00	49	\$ 102,500.00

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	293,525.69	\$ 250,500.00	\$ 43,025.69	75%
				\$ 32,269.27

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	47	\$ 43,025.69

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	166	\$ 293,525.69	96	\$ 145,525.69
Total Awards per Part II.		\$ 293,525.69		
Difference		\$ -		

The Florida College System
Palm Beach State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	1,954,498.25	25%	\$ 488,624.56	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			-			
1b. Athletics			143			
1c. Public Service			2			
1d. Cultural Arts			-			
1e. Other Extracurricular			30			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	12	163	175	\$ 77,314.63	79	\$ 35,533.34

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	1,954,498.25	\$ 77,314.63	\$ 1,877,183.62	75%
				\$ 1,407,887.72

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	1,710	\$ 1,407,887.72

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	928	\$ 1,078,063.20	1,151	\$ 961,634.60

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	2,813	\$ 2,563,265.55	2,940	\$ 2,405,055.66
Total Awards per Part II.		\$ 2,563,265.55		
Difference		\$ -		

The Florida College System
Pasco-Hernando State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	551,885.24	25%	\$	137,971.31
			\$	600,000.00
			\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			-			
1b. Athletics			215			
1c. Public Service			-			
1d. Cultural Arts			-			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	32	183	215	\$ 283,168.92	29	\$ 91,081.53

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	551,885.24	\$	283,168.92	\$
		\$	268,716.32	75%
				\$
				201,537.24

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	689	\$ 481,020.07

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	210	\$ 150,428.15	36	\$ 26,156.08

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	1,114	\$ 914,617.14	754	\$ 598,257.68
Total Awards per Part II.		\$ 914,617.14		
Difference		\$ -		

The Florida College System
Pensacola State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	581,093.10	25%	\$ 145,273.28	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			186			
1b. Athletics			120			
1c. Public Service			-			
1d. Cultural Arts			-			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	76	230	306	\$ 449,154.59	206	\$ 275,785.89

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	581,093.10	\$ 449,154.59	\$ 131,938.51	75%
				\$ 98,953.88

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	628	\$ 361,794.47

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	934	\$ 810,949.06	834	\$ 637,580.36
Total Awards per Part II.		\$ 810,949.06		
Difference		\$ -		

The Florida College System
Polk State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	656,486.11	25%	\$ 164,121.53	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			63			
1b. Athletics			171			
1c. Public Service			12			
1d. Cultural Arts			19			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	44	221	265	\$ 299,983.83	183	\$ 157,058.84

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 656,486.11	\$ 299,983.83	\$ 356,502.28	75%	\$ 267,376.71

Column 4		
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		\$ 75,691.46
2b. Full-time Students		69,571.30
2c. Totals	208	\$ 145,262.76

Difference from minimum set forth in cell F35 \$ 122,113.95 Additional HEERF monies received

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	473	\$ 445,246.59	391	\$ 302,321.60
	Total Awards per Part II.	\$ 445,246.59		
	Difference	\$ -		

The Florida College System
St. Johns River State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	315,090.15	25%	\$ 78,772.54	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			5			
1b. Athletics			63			
1c. Public Service			-			
1d. Cultural Arts			23			
1e. Other Extracurricular			3			
1f. Targeted Gender/Minority Population			9			
1g. Total (Col. 2 must be no greater than F13)	24	79	103	\$ 316,585.29	36	\$ 127,395.82

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	315,090.15	\$ 316,585.29	\$ (1,495.14)	75%
				\$ (1,121.36)

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	11	\$ 12,519.00

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	114	\$ 329,104.29	47	\$ 139,914.82
Total Awards per Part II.		\$ 329,104.29		
Difference		\$ -		

The Florida College System
St. Petersburg College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	1,912,486.75	25%	\$ 478,121.69	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			488			
1b. Athletics			84			
1c. Public Service			-			
1d. Cultural Arts			10			
1e. Other Extracurricular			-			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	282	300	582	\$ 600,000.00	273	\$ 151,440.00

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	1,912,486.75	\$ 600,000.00	\$ 1,312,486.75	75%
				\$ 984,365.06

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	4,060	\$ 1,760,517.11

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	224	\$ 229,153.68	123	\$ 126,035.00

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	4,866	\$ 2,589,670.79	4,456	\$ 2,037,992.11
Total Awards per Part II.		\$ 2,589,670.79		
Difference		\$ -		

The Florida College System
Santa Fe College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	1,204,723.42	25%	\$	301,180.86
			\$	600,000.00
			\$	600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount	
	Part-Time	Full-Time	Total				
1a. Academic Merit			22				
1b. Athletics			49				
1c. Public Service			11				
1d. Cultural Arts			17				
1e. Other Extracurricular			73				
1f. Targeted Gender/Minority Population			21				
1g. Total (Col. 2 must be no greater than F13)	59	134	193	\$	599,997.55	104 \$	305,279.00

Difference from limitation set forth in cell F13

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

\$	1,204,723.42	\$	599,997.55	\$
		\$	604,725.87	75%
		\$	453,544.40	

	Financial Need # Awards	Financial Need Amount
2a. Part-time Students		
2b. Full-time Students		
2c. Totals	375	\$
		545,224.00

Difference from minimum set forth in cell F35

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	33	\$	222,551.77	23 \$
				127,122.77

*** Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	601	\$	1,367,773.32	502 \$
		\$	1,367,773.32	
		\$	-	

The Florida College System
Seminole State College Of Florida
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 902,468.00	25%	\$ 225,617.00	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2 Amount of Awards	Column 3 Financial Need # Awards	Column 4 Financial Need Amount
	Number of Awards					
	Part-Time	Full-Time	Total			
1a. Academic Merit	176	30	206	\$ 185,042.09	138	\$ 119,509.50
1b. Athletics	8	53	61	190,957.11	31	90,652.06
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	25	6	31	19,860.00	23	14,750.00
1e. Other Extracurricular	8	-	8	3,100.00	8	3,100.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	217	89	306	\$ 398,959.20	200	\$ 228,011.56
Difference from limitation set forth in cell F13				\$ 201,040.80		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 902,468.00	\$ 398,959.20	\$ 503,508.80	75%	\$ 377,631.60

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	898	\$ 568,272.70
2b. Full-time Students	122	135,534.14
2c. Totals	1,020	\$ 703,806.84
Difference from minimum set forth in cell F35		\$ (326,175.24)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1 NUMBER OF AWARDS	Column 2 AMOUNT OF AWARDS	Column 3 FINANCIAL NEED # AWARDS	Column 4 FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*	80	98,961.33	70	86,789.50
Scholarships approved by SSC Board of Trustees:				
Transition Grant & Scholarships for Dual Enrollment students that continue at Seminole State after graduation; AS and AS Career Promise scholarships for AS Students; and TEACH Program scholarships.				
3c. Totals	80	\$ 98,961.33	70	\$ 86,789.50

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1 Total Number of Awards	Column 2 Total Amount of Awards	Column 3 Total Financial Need Number of Awards	Column 4 Total Financial Need Amount of Awards
4. TOTALS	1,406	\$ 1,201,727.37	1,290	\$ 1,018,607.90
Total Awards per Part II.		\$ 1,201,727.37		
Difference		\$ -		

The Florida College System
South Florida State College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

\$	210,742.68	25%	\$ 52,685.67	\$ 600,000.00
				\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit			60			
1b. Athletics			56			
1c. Public Service			-			
1d. Cultural Arts			-			
1e. Other Extracurricular			173			
1f. Targeted Gender/Minority Population			-			
1g. Total (Col. 2 must be no greater than F13)	96	193	289	\$ 198,285.84	216	\$ 163,136.94
Difference from limitation set forth in cell F13						

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$	210,742.68	\$ 198,285.84	75%	\$ 9,342.63

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	-	\$ -
2b. Full-time Students	-	\$ -
2c. Totals	-	\$ -
Difference from minimum set forth in cell F35		

Everything we disbursed is outlined in part III, section 1. Since we did not award at least the amount that we recorded for the year in revenue for the year in revenue, we have nothing to report in part III, section 2. Our financial aid team is making changes to ensure this does not happen again.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit				
3b. Other purposes*				
3c. Totals	-	\$ -	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	289	\$ 198,285.84	216	\$ 163,136.94
	Total Awards per Part II.	\$ 198,285.84		
	Difference	\$ -		

The Florida College System
Tallahassee Community College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 1,144,577.15	25%	\$ 286,144.29	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2 Amount of Awards	Column 3 Financial Need # Awards	Column 4 Financial Need Amount
	Number of Awards					
	Part-Time	Full-Time	Total			
1a. Academic Merit	38	212	250	\$ 173,237.00	157	\$ 120,600.00
1b. Athletics	12	50	62	128,840.00	52	121,375.00
1c. Public Service	16	35	51	99,783.89	32	67,495.41
1d. Cultural Arts	3	7	10	8,050.00	10	8,050.00
1e. Other Extracurricular	7	31	38	45,478.79	30	38,658.32
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	76	335	411	\$ 455,389.68	281	\$ 356,178.73
Difference from limitation set forth in cell F13				\$ 144,610.32		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,144,577.15	\$ 455,389.68	\$ 689,187.47	75%	\$ 516,890.60

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	414	\$ 236,419.78
2b. Full-time Students	177	347,077.76
2c. Totals	591	\$ 583,497.54
Difference from minimum set forth in cell F35		\$ (66,606.94)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1 NUMBER OF AWARDS	Column 2 AMOUNT OF AWARDS	Column 3 FINANCIAL NEED # AWARDS	Column 4 FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	179	82,481.90	-	-
Programs determined by College leadership (ex: Study Abroad)				
3c. Totals	179	\$ 82,481.90	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1 Total Number of Awards	Column 2 Total Amount of Awards	Column 3 Total Financial Need Number of Awards	Column 4 Total Financial Need Amount of Awards
4. TOTALS	1,181	\$ 1,121,369.12	872	\$ 939,676.27
Total Awards per Part II.		\$ 1,121,369.12		
Difference		\$ -		

The Florida College System
Valencia College
 Student Financial Aid Fee Report - Criteria for Financial Aid
 For the 2022-23 Fiscal Year

Part III. Summary of Non-Workforce Financial Aid Awards Made

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 3,987,662.20	25%	\$ 996,915.55	\$ 600,000.00	\$ 996,915.55

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2 Amount of Awards	Column 3 Financial Need # Awards	Column 4 Financial Need Amount
	Number of Awards					
	Part-Time	Full-Time	Total			
1a. Academic Merit	276	237	513	\$ 555,246.85	237	\$ 250,050.67
1b. Athletics	-	-	-	-	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	209	-	209	216,436.01	-	-
1g. Total (Col. 2 must be no greater than F13)	485	237	722	\$ 771,682.86	237	\$ 250,050.67
Difference from limitation set forth in cell F13				\$ 225,232.69		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 3,987,662.20	\$ 771,682.86	\$ 3,215,979.34	75%	\$ 2,411,984.51

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	2,668	\$ 1,543,918.13
2b. Full-time Students	2,335	1,501,556.30
2c. Totals	5,003	\$ 3,045,474.43
Difference from minimum set forth in cell F35		\$ (633,489.92)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	347	222,872.21	-	-
International student, new student experience, and students completed 45 CH but less 70 CH (VC Scholarship).				
3c. Totals	347	\$ 222,872.21	-	\$ -

* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	6,072	\$ 4,040,029.50	5,240	\$ 3,295,525.10
Total Awards per Part II.		\$ 4,040,029.50		
Difference		\$ -		