

THE FLORIDA COLLEGE SYSTEM
2021-2022
SUMMARY OF TECHNOLOGY EXPENDITURES



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$11,070,918	8,940	\$1,238
Broward College	\$37,728,604	21,863	\$1,726
College of Central Florida	\$5,855,000	4,021	\$1,456
Chipola College	\$2,151,773	1,276	\$1,686
Daytona State College	\$10,810,196	9,539	\$1,133
Florida SouthWestern State College	\$11,388,853	9,299	\$1,225
Florida State College at Jacksonville	\$19,012,863	14,172	\$1,342
College of the Florida Keys	\$1,684,793	815	\$2,067
Gulf Coast State College	\$5,804,023	3,009	\$1,929
Hillsborough Community College	\$15,329,610	18,737	\$818
Indian River State College	\$9,353,448	10,150	\$922
Florida Gateway College	\$2,022,269	1,993	\$1,015
Lake-Sumter State College	\$6,171,282	2,834	\$2,177
State College of Florida, Manatee-Sarasota	\$6,322,492	5,844	\$1,082
Miami Dade College	\$47,210,003	40,273	\$1,172
North Florida College	\$1,139,242	805	\$1,415
Northwest Florida State College	\$4,412,060	3,052	\$1,446
Palm Beach State College	\$27,173,164	16,208	\$1,677
Pasco-Hernando State College	\$8,633,294	6,073	\$1,422
Pensacola State College	\$9,873,499	5,983	\$1,650
Polk State College	\$8,615,546	5,474	\$1,574
St. Johns River State College	\$4,192,475	4,040	\$1,038
St. Petersburg College	\$16,140,490	15,311	\$1,054
Santa Fe College	\$10,800,113	9,552	\$1,131
Seminole State College of Florida	\$15,043,535	10,893	\$1,381
South Florida State College	\$2,919,961	2,285	\$1,278
Tallahassee Community College	\$10,270,547	9,044	\$1,136
Valencia College	\$30,678,182	30,430	\$1,008
TOTAL	\$341,808,235	271,916	\$1,257

*SOURCE: 2021-22 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS