



2021-2022

## LEGISLATIVE BRIEFING SUMMARY

*PREPARED BY:*

*THE FLORIDA COLLEGE SYSTEM*

*OFFICE OF FINANCIAL POLICY & BUDGET OFFICE*



**The Florida College System - Summary Budget Side-by-Side**  
**June 2, 2021**

|                                 | <b>2020-21</b>             | <b>2021-22</b>  |
|---------------------------------|----------------------------|---|
| <b>Funding Category</b>         | <b>Current Year Budget</b> | <b>Senate Bill 2500<br/>Conference Report After<br/>Veto<br/>June 2, 2021</b> |
| Program Fund                    | 1,232,409,534              | 1,293,398,723   |
| Non-Program Fund Appropriations | 30,550,000                 | 54,076,322  |
| Performance-Based Incentives    | 14,000,000                 | 14,000,000  |
| Commission on Community Service | 983,182                    | 983,182   |
| <b>Total State Funds</b>        | <b>1,277,942,716</b>       | <b>1,362,458,227</b>  |
| \$ Increase Over Prior Year     |                            | 84,515,511  |
| % Increase Over Prior Year      |                            | 6.61%   |
| Tuition Increase                | 0%                         | 0%  |

**The Florida College System - Summary Budget Side-by-Side  
June 2, 2021**

|  |  | Current Year<br>Budget            | Senate Bill 2500<br>Conference<br>Report<br>After Vetoes<br>June 2, 2021 | Senate Bill 2500 Conference<br>Report After Vetoes<br>over/(under)<br>20-21 Appropriations |               |
|--|--|-----------------------------------|--|--|---------------|
|  |  | 2020-21<br>Total<br>Appropriation | 2021-22<br>Total Budget  | \$<br>Change   | %<br>Change   |
| <b>Florida College System Program Fund</b> |  |                                   |  |  |               |
| 1  | Program Funds (General Revenue)  | 1,064,162,315                     | 1,064,162,315  | 0  |               |
| 2  | Program Funds (Lottery)  | 168,247,219                       | 168,247,219  | 0  |               |
| 3  | Restore - Non-Recurring Funding  |                                   | 4,038,048  | 4,038,048  |               |
| 4  | Realignment of Student Success Incentive Funds - Add   |                                   | 30,000,000   | 30,000,000   |               |
| 5  | Projects of Statewide Interest   |                                   |  |  |               |
| 6  | Daytona State College - Critical Nursing and Health Sciences in<br>Flagler County (HB 3893)      |                                   | 200,000  | 200,000  |               |
| 7  | Pasco-Hernando State College - Instructional and Performing<br>Arts Center (SF 1756)             |                                   | 0  | 0  |               |
| 8  | St. Petersburg College - College Midtown Campus Digital<br>Inclusion and Enhancements (SF 1419)  |                                   | 0  | 0  |               |
| 9  | St. Petersburg College - Law Enforcement Simulation City<br>(SF 1157/HB 2481)                    |                                   | 510,000  | 510,000  |               |
| 10   | Seminole State College of Florida - Construction Trades Program<br>(SF 1005)                     |                                   | 250,000  | 250,000  |               |
| 11   | South Florida State College - Clinical Immersion Center at SFSC<br>(SF 1653)                     |                                   | 1,000,000  | 1,000,000  |               |
| 12   | State College of Florida, Manatee-Sarasota - Nursing Center of<br>Excellence (SF 1097)           |                                   | 0  | 0  |               |
| 13   | Tallahassee Community College - Nursing Program Expansion<br>(SF 1834)                           |                                   | 500,000  | 500,000  |               |
| 14   | Tallahassee Community College - Leon Works Expo and Junior<br>Apprenticeship (SF 1538)           |                                   | 0  | 0  |               |
| 15   | Valencia College - July in November The Story of the 1920<br>Ocoee Elections Day Riots (SF 1632) |                                   | 0  | 0  |               |
| 16   | Operational Support Funding  |                                   |  |  |               |
| 17   | Pensacola State College - Operational Support  |                                   | 1,000,000  | 1,000,000  |               |
| 18   | Gulf Coast State College - Operational Support   |                                   | 740,000  | 740,000  |               |
| 19   | Northwest Florida State College - Operational Support  |                                   | 600,000  | 600,000  |               |
| 20   | Eastern Florida State College - Operational Support  |                                   | 700,000  | 700,000  |               |
| 21   | Polk State College - Operational Support   |                                   | 5,347,305  | 5,347,305  |               |
| 22   | Valencia College - Operational Support   |                                   | 503,836  | 503,836  |               |
| 23   | Palm Beach State College - Operational Support   |                                   | 200,000  | 200,000  |               |
| 24   | St. Petersburg College - Operational Support   |                                   | 5,000,000  | 5,000,000  |               |
| 25   | College of Central Florida - Operational Support   |                                   | 3,000,000  | 3,000,000  |               |
| 26   | Pasco Hernando State College - Operational Support   |                                   | 5,000,000  | 5,000,000  |               |
| 27   | South Florida State College - Operational Support  |                                   | 2,400,000  | 2,400,000  |               |
| 28   | Fund Shift from GR to Lottery (Decrease GR)  |                                   | (28,685,210)   | (28,685,210)   |               |
| 29   | Fund Shift from GR to Lottery (Increase Lottery)   |                                   | 28,685,210   | 28,685,210   |               |
| 30   | <b>Total Program Fund</b>  | <b>1,232,409,534</b>              | <b>1,293,398,723</b>   | <b>60,989,189</b>  | <b>4.95%</b>  |
| 31   | <b>Non-Program Fund Appropriations</b>   |                                   |  |  |               |
| 32   | Florida College System Dual Enrollment - Instructional Materials*                                | 550,000                           | 0  | (550,000)  |               |
| 33   | Student Success Incentive Funds  | 30,000,000                        | 25,000,000   | (5,000,000)  |               |
| 34   | Postsecondary Academic Library Network   | 0                                 | 9,076,322  | 9,076,322  |               |
| 35   | Open Door Grant Program  | 0                                 | 20,000,000   | 20,000,000   |               |
| 36   | <b>Total Non-Program Fund Appropriations</b>   | <b>30,550,000</b>                 | <b>54,076,322</b>  | <b>23,526,322</b>  | <b>77.01%</b> |
| 37   | <b>Performance-Based Incentives</b>  |                                   |  |  |               |
| 38   | Performance-Based Incentives - Industry Certifications   | 14,000,000                        | 14,000,000   | 0  |               |
| 39   | <b>Total Performance-Based Incentives</b>  | <b>14,000,000</b>                 | <b>14,000,000</b>  | <b>0</b>   | <b>0.00%</b>  |
| 40   | <b>Commission on Community Service</b>   | <b>983,182</b>                    | <b>983,182</b>   | <b>0</b>   | <b>0.00%</b>  |
| 41   | <b>TOTAL STATE FUNDS</b>   | <b>1,277,942,716</b>              | <b>1,362,458,227</b>   | <b>84,515,511</b>  | <b>6.61%</b>  |
| 42   | <b>Tuition Increase</b>  | <b>0% = \$0</b>                   | <b>0% = \$0</b>  |  |               |

\*Dual Enrollment moved to specific appropriations 73A

**The Florida College System  
Program Fund Allocations by College  
Compared to Prior Year Recurring Funds  
June 2, 2021**

| College                                    | 2020-21                  |                     |                        | Senate<br>SB 2500<br>Conference Report<br>After Vetoes<br>June 2, 2021 |                      |                          |                     |                        |                     |  |
|--|--------------------------|---------------------|------------------------|--|----------------------|--------------------------|---------------------|------------------------|---------------------|--|
|  | Recurring<br>State Funds | Incentive Funds     | Total<br>Funds         | GR<br>Program<br>Fund  | EETF<br>Program Fund | Recurring State<br>Funds | Incentive<br>Funds  | Total Funds            | \$ Change           | % Change<br>over/under<br>2020-21 Total<br>Funds |
|  |                          |                     |                        |  |                      |                          |                     |                        |                     |  |
| Eastern Florida State College              | \$43,695,860             | \$996,714           | \$44,692,574           | \$37,906,780   | \$7,485,794          | \$45,392,574             | \$901,945           | \$46,294,519           | \$1,601,945         | 3.58%  |
| Broward College                            | 88,865,733               | 2,425,568           | \$91,291,301           | 77,191,852   | 14,953,668           | \$92,145,520             | 2,618,964           | \$94,764,484           | \$3,473,183         | 3.80%  |
| College of Central Florida                 | 25,455,050               | 654,181             | \$26,109,231           | 25,137,727   | 4,147,257            | \$29,284,984             | 552,974             | \$29,837,958           | \$3,728,727         | 14.28%   |
| Chipola College                            | 12,208,207               | 344,874             | \$12,553,081           | 10,122,783   | 2,430,298            | \$12,553,081             | 185,955             | \$12,739,036           | \$185,955           | 1.48%  |
| Daytona State College                      | 50,060,193               | 1,021,408           | \$51,081,601           | 43,084,116   | 9,117,159            | \$52,201,275             | 639,971             | \$52,841,246           | \$1,759,645         | 3.44%  |
| Florida SouthWestern State College         | 35,989,903               | 931,575             | \$36,921,478           | 31,271,582   | 5,649,896            | \$36,921,478             | 702,868             | \$37,624,346           | \$702,868           | 1.90%  |
| Florida State College at Jacksonville      | 77,539,000               | 1,337,686           | \$78,876,686           | 65,269,763   | 13,606,923           | \$78,876,686             | 1,149,953           | \$80,026,639           | \$1,149,953         | 1.46%  |
| The College of the Florida Keys            | 8,238,782                | 236,075             | \$8,474,857            | 7,306,183  | 1,168,674            | \$8,474,857              | 56,075              | \$8,530,932            | \$56,075            | 0.66%  |
| Gulf Coast State College                   | 23,313,427               | 462,121             | \$23,775,548           | 20,724,248   | 3,791,300            | \$24,515,548             | 246,571             | \$24,762,119           | \$986,571           | 4.15%  |
| Hillsborough Community College             | 68,223,498               | 1,486,309           | \$69,709,807           | 61,643,784   | 9,784,781            | \$71,428,565             | 1,033,967           | \$72,462,532           | \$2,752,725         | 3.95%  |
| Indian River State College                 | 50,256,010               | 1,166,961           | \$51,422,971           | 43,222,200   | 8,200,771            | \$51,422,971             | 914,420             | \$52,337,391           | \$914,420           | 1.78%  |
| Florida Gateway College                    | 14,345,495               | 394,938             | \$14,740,433           | 12,343,150   | 2,397,283            | \$14,740,433             | 200,502             | \$14,940,935           | \$200,502           | 1.36%  |
| Lake-Sumter State College                  | 14,959,082               | 430,173             | \$15,389,255           | 13,071,677   | 2,317,578            | \$15,389,255             | 296,654             | \$15,685,909           | \$296,654           | 1.93%  |
| State College of Florida, Manatee-Sarasota | 25,340,685               | 673,974             | \$26,014,659           | 22,113,091   | 3,901,568            | \$26,014,659             | 422,157             | \$26,436,816           | \$422,157           | 1.62%  |
| Miami Dade College                         | 175,273,419              | 3,632,528           | \$178,905,947          | 148,245,620  | 30,660,327           | \$178,905,947            | 3,475,158           | \$182,381,105          | \$3,475,158         | 1.94%  |
| North Florida College                      | 7,933,993                | 247,621             | \$8,181,614            | 6,918,250  | 1,263,365            | \$8,181,615              | 93,621              | \$8,275,236            | \$93,622            | 1.14%  |
| Northwest Florida State College            | 19,482,119               | 442,970             | \$19,925,089           | 17,140,914   | 3,384,175            | \$20,525,089             | 210,378             | \$20,735,467           | \$810,378           | 4.07%  |
| Palm Beach State College                   | 66,050,118               | 1,716,393           | \$67,766,511           | 58,017,036   | 9,949,475            | \$67,966,511             | 1,365,189           | \$69,331,700           | \$1,565,189         | 2.31%  |
| Pasco-Hernando State College               | 31,334,687               | 838,684             | \$32,173,371           | 32,552,231   | 4,621,140            | \$37,173,371             | 698,641             | \$37,872,012           | \$5,698,641         | 17.71%   |
| Pensacola State College                    | 36,575,850               | 633,277             | \$37,209,127           | 32,146,954   | 6,062,173            | \$38,209,127             | 356,629             | \$38,565,756           | \$1,356,629         | 3.65%  |
| Polk State College                         | 32,596,915               | 722,872             | \$33,319,787           | 34,006,344   | 4,660,748            | \$38,667,092             | 413,715             | \$39,080,807           | \$5,761,020         | 17.29%   |
| Saint Johns River State College            | 24,176,726               | 521,774             | \$24,698,500           | 21,776,932   | 3,236,588            | \$25,013,520             | 249,706             | \$25,263,226           | \$564,726           | 2.29%  |
| Saint Petersburg College                   | 70,879,736               | 1,692,522           | \$72,572,258           | 66,032,070   | 12,104,813           | \$78,136,883             | 1,112,491           | \$79,249,374           | \$6,677,116         | 9.20%  |
| Santa Fe College                           | 43,335,924               | 1,116,678           | \$44,452,602           | 38,518,774   | 5,933,828            | \$44,452,602             | 994,006             | \$45,446,608           | \$994,006           | 2.24%  |
| Seminole State College of Florida          | 44,978,540               | 1,342,394           | \$46,320,934           | 40,112,438   | 6,458,496            | \$46,570,934             | 1,456,449           | \$48,027,383           | \$1,706,449         | 3.68%  |
| South Florida State College                | 16,460,962               | 375,827             | \$16,836,789           | 17,437,031   | 2,799,758            | \$20,236,789             | 183,497             | \$20,420,286           | \$3,583,497         | 21.28%   |
| Tallahassee Community College              | 33,308,648               | 987,346             | \$34,295,994           | 29,219,153   | 5,576,841            | \$34,795,994             | 931,929             | \$35,727,923           | \$1,431,929         | 4.18%  |
| Valencia College                           | 91,530,971               | 3,166,557           | \$94,697,528           | 83,933,611   | 11,267,752           | \$95,201,363             | 3,535,615           | \$98,736,978           | \$4,039,450         | 4.27%  |
| <b>Total Program Fund</b>                  | <b>\$1,232,409,534</b>   | <b>\$30,000,000</b> | <b>\$1,262,409,534</b> | <b>\$1,096,466,294</b>   | <b>\$196,932,429</b> | <b>\$1,293,398,723</b>   | <b>\$25,000,000</b> | <b>\$1,318,398,723</b> | <b>\$85,989,189</b> | <b>6.98%</b>                                     |

**The Florida College System  
FY 2020-21 Program Fund Allocations**

| College                                    | FY 2020-21: Prior Year Appropriations |                              |                    |                      |                       |
|--|---------------------------------------|------------------------------|--------------------|----------------------|-----------------------|
|  | Recurring General Revenue             | Nonrecurring General Revenue | Lottery            | Total State Funds    | Total Recurring Funds |
| Eastern Florida State College              | 37,209,275                            | 0                            | 6,486,585          | 43,695,860           | 43,695,860            |
| Broward College                            | 76,829,444                            | (854,219)                    | 12,890,508         | 88,865,733           | 89,719,952            |
| College of Central Florida                 | 22,076,380                            | (175,753)                    | 3,554,423          | 25,455,050           | 25,630,803            |
| Chipola College                            | 10,047,728                            | 0                            | 2,160,479          | 12,208,207           | 12,208,207            |
| Daytona State College                      | 43,017,901                            | (919,674)                    | 7,961,966          | 50,060,193           | 50,979,867            |
| Florida SouthWestern State College         | 31,177,233                            | 0                            | 4,812,670          | 35,989,903           | 35,989,903            |
| Florida State College at Jacksonville      | 65,696,270                            | 0                            | 11,842,730         | 77,539,000           | 77,539,000            |
| College of the Florida Keys                | 7,265,206                             | 0                            | 973,576            | 8,238,782            | 8,238,782             |
| Gulf Coast State College                   | 20,060,836                            | 0                            | 3,252,591          | 23,313,427           | 23,313,427            |
| Hillsborough Community College             | 61,817,508                            | (1,718,758)                  | 8,124,748          | 68,223,498           | 69,942,256            |
| Indian River State College                 | 43,215,745                            | 0                            | 7,040,265          | 50,256,010           | 50,256,010            |
| Florida Gateway College                    | 12,277,921                            | 0                            | 2,067,574          | 14,345,495           | 14,345,495            |
| Lake-Sumter State College                  | 12,990,344                            | 0                            | 1,968,738          | 14,959,082           | 14,959,082            |
| State College of Florida, Manatee-Sarasota | 22,030,725                            | 0                            | 3,309,960          | 25,340,685           | 25,340,685            |
| Miami Dade College                         | 148,603,661                           | 0                            | 26,669,758         | 175,273,419          | 175,273,419           |
| North Florida College                      | 6,854,704                             | 0                            | 1,079,289          | 7,933,993            | 7,933,993             |
| Northwest Florida State College            | 16,542,163                            | 0                            | 2,939,956          | 19,482,119           | 19,482,119            |
| Palm Beach State College                   | 57,648,729                            | 0                            | 8,401,389          | 66,050,118           | 66,050,118            |
| Pasco-Hernando State College               | 27,450,702                            | 0                            | 3,883,985          | 31,334,687           | 31,334,687            |
| Pensacola State College                    | 31,355,696                            | 0                            | 5,220,154          | 36,575,850           | 36,575,850            |
| Polk State College                         | 28,707,060                            | 0                            | 3,889,855          | 32,596,915           | 32,596,915            |
| Saint Johns River State College            | 21,841,690                            | (315,020)                    | 2,650,056          | 24,176,726           | 24,491,746            |
| Saint Petersburg College                   | 60,452,937                            | (54,625)                     | 10,481,424         | 70,879,736           | 70,934,361            |
| Santa Fe College                           | 38,434,199                            | 0                            | 4,901,725          | 43,335,924           | 43,335,924            |
| Seminole State College of Florida          | 39,582,997                            | 0                            | 5,395,543          | 44,978,540           | 44,978,540            |
| South Florida State College                | 14,038,182                            | 0                            | 2,422,780          | 16,460,962           | 16,460,962            |
| Tallahassee Community College              | 28,497,061                            | 0                            | 4,811,587          | 33,308,648           | 33,308,648            |
| Valencia College                           | 82,478,066                            | 0                            | 9,052,905          | 91,530,971           | 91,530,971            |
| Performance Based Incentives               | 0                                     | 0                            | 0                  | 0                    | 0                     |
| <b>Total Program Fund</b>                  | <b>1,068,200,364</b>                  | <b>(4,038,049)</b>           | <b>168,247,219</b> | <b>1,232,409,534</b> | <b>1,236,447,583</b>  |

**The Florida College System  
FY 2021-22 Program Fund Allocations**

| <b>FY 2021-22 Recurring and Nonrecurring Program Fund Appropriations</b> |  |                              |   |                                 |                      |
|--|--|------------------------------|---|---------------------------------|----------------------|
| <b>College</b>   | <b>Recurring<br/>General<br/>Revenue</b> | <b>Recurring<br/>Lottery</b> | <b>Nonrecurring<br/>General<br/>Revenue</b> | <b>Nonrecurring<br/>Lottery</b> | <b>Total</b>         |
| Eastern Florida State College  | 37,906,780                               | 7,485,794                    | 0   | 0                               | 45,392,574           |
| Broward College  | 77,191,852                               | 14,953,668                   | 0   | 0                               | 92,145,520           |
| College of Central Florida   | 25,137,727                               | 4,147,257                    | 0   | 0                               | 29,284,984           |
| Chipola College  | 10,122,783                               | 2,430,298                    | 0   | 0                               | 12,553,081           |
| Daytona State College  | 42,884,116                               | 9,117,159                    | 200,000                                     | 0                               | 52,201,275           |
| Florida SouthWestern State College                                       | 31,271,582                               | 5,649,896                    | 0   | 0                               | 36,921,478           |
| Florida State College at Jacksonville                                    | 65,269,763                               | 13,606,923                   | 0   | 0                               | 78,876,686           |
| College of the Florida Keys  | 7,306,183                                | 1,168,674                    | 0   | 0                               | 8,474,857            |
| Gulf Coast State College   | 20,724,248                               | 3,791,300                    | 0   | 0                               | 24,515,548           |
| Hillsborough Community College   | 61,643,784                               | 9,784,781                    | 0   | 0                               | 71,428,565           |
| Indian River State College   | 43,222,200                               | 8,200,771                    | 0   | 0                               | 51,422,971           |
| Florida Gateway College  | 12,343,150                               | 2,397,283                    | 0   | 0                               | 14,740,433           |
| Lake-Sumter State College  | 13,071,677                               | 2,317,578                    | 0   | 0                               | 15,389,255           |
| State College of Florida, Manatee-Sarasota                               | 22,113,091                               | 3,901,568                    | 0   | 0                               | 26,014,659           |
| Miami Dade College   | 148,245,620                              | 30,660,327                   | 0   | 0                               | 178,905,947          |
| North Florida College  | 6,918,250                                | 1,263,364                    | 0   | 0                               | 8,181,614            |
| Northwest Florida State College  | 17,140,914                               | 3,384,175                    | 0   | 0                               | 20,525,089           |
| Palm Beach State College   | 58,017,036                               | 9,949,475                    | 0   | 0                               | 67,966,511           |
| Pasco-Hernando State College   | 32,552,231                               | 4,621,140                    | 0   | 0                               | 37,173,371           |
| Pensacola State College  | 32,146,954                               | 6,062,173                    | 0   | 0                               | 38,209,127           |
| Polk State College   | 34,006,344                               | 4,660,748                    | 0   | 0                               | 38,667,092           |
| Saint Johns River State College  | 21,776,932                               | 3,236,588                    | 0   | 0                               | 25,013,520           |
| Saint Petersburg College   | 65,522,070                               | 12,104,813                   | 510,000                                     | 0                               | 78,136,883           |
| Santa Fe College   | 38,518,774                               | 5,933,828                    | 0   | 0                               | 44,452,602           |
| Seminole State College of Florida  | 39,862,438                               | 6,458,496                    | 250,000                                     | 0                               | 46,570,934           |
| South Florida State College  | 16,437,031                               | 2,799,758                    | 1,000,000                                   | 0                               | 20,236,789           |
| Tallahassee Community College  | 28,719,153                               | 5,576,841                    | 500,000                                     | 0                               | 34,795,994           |
| Valencia College   | 83,933,611                               | 11,267,752                   | 0   | 0                               | 95,201,363           |
| Tier Funding Model   | 0  | 0                            | 0   | 0                               | 0                    |
| <b>Total Program Fund</b>  | <b>1,094,006,295</b>                     | <b>196,932,428</b>           | <b>2,460,000</b>                            | <b>0</b>                        | <b>1,293,398,723</b> |

**The Florida College System  
FY 2021-22 Program Fund Allocations**

| <b>College</b>                             | <b>FY 2021-22: Current Year Calculations</b>            |  |  |
|--|---|--|--|
|  | <b>Realignment<br/>of Student<br/>Success<br/>Funds</b> | <b>Recurring<br/>Operational<br/>Support</b> | <b>Non-<br/>Recurring<br/>Special<br/>Projects</b> |
| Eastern Florida State College              | 996,714   | 700,000                                      | 0  |
| Broward College                            | 2,425,568   | 0  | 0  |
| College of Central Florida                 | 654,181   | 3,000,000                                    | 0  |
| Chipola College                            | 344,874   | 0  | 0  |
| Daytona State College                      | 1,021,408   | 0  | 200,000  |
| Florida SouthWestern State College         | 931,575   | 0  | 0  |
| Florida State College at Jacksonville      | 1,337,686   | 0  | 0  |
| College of the Florida Keys                | 236,075   | 0  | 0  |
| Gulf Coast State College                   | 462,121   | 740,000                                      | 0  |
| Hillsborough Community College             | 1,486,309   | 0  | 0  |
| Indian River State College                 | 1,166,961   | 0  | 0  |
| Florida Gateway College                    | 394,938   | 0  | 0  |
| Lake-Sumter State College                  | 430,173   | 0  | 0  |
| State College of Florida, Manatee-Sarasota | 673,974   | 0  | 0  |
| Miami Dade College                         | 3,632,528   | 0  | 0  |
| North Florida College                      | 247,621   | 0  | 0  |
| Northwest Florida State College            | 442,970   | 600,000                                      | 0  |
| Palm Beach State College                   | 1,716,393   | 200,000                                      | 0  |
| Pasco-Hernando State College               | 838,684   | 5,000,000                                    | 0  |
| Pensacola State College                    | 633,277   | 1,000,000                                    | 0  |
| Polk State College                         | 722,872   | 5,347,305                                    | 0  |
| Saint Johns River State College            | 521,774   | 0  | 0  |
| Saint Petersburg College                   | 1,692,522   | 5,000,000                                    | 510,000  |
| Santa Fe College                           | 1,116,678   | 0  | 0  |
| Seminole State College of Florida          | 1,342,394   | 0  | 250,000  |
| South Florida State College                | 375,827   | 2,400,000                                    | 1,000,000  |
| Tallahassee Community College              | 987,346   | 0  | 500,000  |
| Valencia College                           | 3,166,557   | 503,835                                      | 0  |
| Tier Funding Model                         | 0   | 0  | 0  |
| <b>Total Program Fund</b>                  | <b>30,000,000</b>                                       | <b>24,491,140</b>                            | <b>2,460,000</b>                                   |

\* Session actions that affect Program Funds

**The Florida College System  
FY 2021-22 Program Fund Allocations**

**Recurring Programs/Projects - Included in the base on Row 1 on the Summary Budget Side-by-Side**

| <b>College</b>                 | <b>Program/Project</b>                   | <b>Total</b>     | <b>Recurring</b> | <b>Nonrecurring</b> |
|--------------------------------|--|------------------|------------------|---------------------|
| Chipola College                | Civil and Industrial Engineering Program | 200,000          | 200,000          | -                   |
| Daytona State College          | Advanced Technology Center               | 500,000          | 500,000          | -                   |
| Hillsborough Community College | Regional Transportation Training Center  | 2,500,000        | 2,500,000        | -                   |
| Pasco-Hernando State College   | STEM Stackable                           | 2,306,271        | 2,306,271        | -                   |
| <b>TOTAL</b>                   |  | <b>5,506,271</b> | <b>5,506,271</b> | <b>-</b>            |

**Recurring Programs/Projects**

| <b>College</b>                   | <b>Program/Project</b>                                 | <b>Total</b>     | <b>Recurring</b> | <b>Nonrecurring</b> |
|----------------------------------|--|------------------|------------------|---------------------|
| Daytona State College            | Critical Nursing and Health Sciences in Flagler County | 200,000          | -                | 200,000             |
| St. Petersburg College           | Law Enforcement Simulation City                        | 510,000          | -                | 510,000             |
| Semiole State College of Florida | Construction Trades Program                            | 250,000          | -                | 250,000             |
| South Florida State College      | Clinical Immersion Center at SFSC                      | 1,000,000        | -                | 1,000,000           |
| Tallahassee Community College    | Nursing Program Expansion                              | 500,000          | -                | 500,000             |
| <b>TOTAL</b>                     |  | <b>2,460,000</b> | <b>-</b>         | <b>2,460,000</b>    |

**New Program/Project**

| <b>College</b>                  | <b>Program/Project</b> | <b>Total</b>     | <b>Recurring</b>  | <b>Nonrecurring</b> |
|---------------------------------|------------------------|------------------|-------------------|---------------------|
| Pensacola State College         | Operational Support    | 1,000,000        | 1,000,000         | -                   |
| Gulf Coast State College        | Operational Support    | 740,000          | 740,000           | -                   |
| Northwest Florida State College | Operational Support    | 600,000          | 600,000           | -                   |
| Eastern Florida State College   | Operational Support    | 700,000          | 700,000           | -                   |
| Polk State College              | Operational Support    | 5,347,305        | 5,347,305         | -                   |
| Valencia College                | Operational Support    | 503,836          | 503,836           | -                   |
| Palm Beach State College        | Operational Support    | 200,000          | 200,000           | -                   |
| St. Petersburg College          | Operational Support    | 5,000,000        | 5,000,000         | -                   |
| College of Central Florida      | Operational Support    | 3,000,000        | 3,000,000         | -                   |
| Pasco-Hernando State College    | Operational Support    | 5,000,000        | 5,000,000         | -                   |
| South Florida State College     | Operational Support    | 2,400,000        | 2,400,000         | -                   |
| <b>TOTAL</b>                    |                        | <b>9,091,141</b> | <b>24,491,141</b> | <b>-</b>            |



**Florida College System  
FY 2021-22 Program Fund Allocation  
Comparison to Prior Year **Total** Funds**

| College                                    | 2020-21 State Funds and Tuition |                            |                         | 2021-22 Conference State Funds |                    |                             |                   |              |
|--|---------------------------------|----------------------------|-------------------------|--------------------------------|--------------------|-----------------------------|-------------------|--------------|
|  | State Funds                     | Estimated Tuition 2020-21* | Total State and Tuition | General Revenue                | Lottery            | Total Recurring State Funds | \$ Change         | % Change     |
| Eastern Florida State College              | 43,695,860                      | 32,670,935                 | 76,366,795              | 37,906,780                     | 7,485,794          | 45,392,574                  | 1,696,714         | 3.88%        |
| Broward College                            | 88,865,733                      | 88,649,709                 | 177,515,442             | 77,191,852                     | 14,953,668         | 92,145,520                  | 3,279,787         | 3.69%        |
| College of Central Florida                 | 25,455,050                      | 15,961,880                 | 41,416,930              | 25,137,727                     | 4,147,257          | 29,284,984                  | 3,829,934         | 15.05%       |
| Chipola College                            | 12,208,207                      | 4,113,865                  | 16,322,071              | 10,122,783                     | 2,430,298          | 12,553,081                  | 344,874           | 2.82%        |
| Daytona State College                      | 50,060,193                      | 32,285,208                 | 82,345,401              | 43,084,116                     | 9,117,159          | 52,201,275                  | 2,141,082         | 4.28%        |
| Florida SouthWestern State College         | 35,989,903                      | 35,056,201                 | 71,046,104              | 31,271,582                     | 5,649,896          | 36,921,478                  | 931,575           | 2.59%        |
| Florida State College at Jacksonville      | 77,539,000                      | 53,077,964                 | 130,616,965             | 65,269,763                     | 13,606,923         | 78,876,686                  | 1,337,686         | 1.73%        |
| College of the Florida Keys                | 8,238,782                       | 2,186,913                  | 10,425,695              | 7,306,183                      | 1,168,674          | 8,474,857                   | 236,075           | 2.87%        |
| Gulf Coast State College                   | 23,313,427                      | 9,392,966                  | 32,706,393              | 20,724,248                     | 3,791,300          | 24,515,548                  | 1,202,121         | 5.16%        |
| Hillsborough Community College             | 68,223,498                      | 56,631,260                 | 124,854,759             | 61,643,784                     | 9,784,781          | 71,428,565                  | 3,205,067         | 4.70%        |
| Indian River State College                 | 50,256,010                      | 31,689,779                 | 81,945,789              | 43,222,200                     | 8,200,771          | 51,422,971                  | 1,166,961         | 2.32%        |
| Florida Gateway College                    | 14,345,495                      | 6,955,077                  | 21,300,571              | 12,343,150                     | 2,397,283          | 14,740,433                  | 394,938           | 2.75%        |
| Lake-Sumter State College                  | 14,959,082                      | 9,439,738                  | 24,398,820              | 13,071,677                     | 2,317,578          | 15,389,255                  | 430,173           | 2.88%        |
| State College of Florida, Manatee-Sarasota | 25,340,685                      | 20,016,282                 | 45,356,967              | 22,113,091                     | 3,901,568          | 26,014,659                  | 673,974           | 2.66%        |
| Miami Dade College                         | 175,273,419                     | 147,752,932                | 323,026,351             | 148,245,620                    | 30,660,327         | 178,905,947                 | 3,632,528         | 2.07%        |
| North Florida College                      | 7,933,993                       | 2,463,815                  | 10,397,808              | 6,918,250                      | 1,263,364          | 8,181,614                   | 247,621           | 3.12%        |
| Northwest Florida State College            | 19,482,119                      | 12,166,674                 | 31,648,793              | 17,140,914                     | 3,384,175          | 20,525,089                  | 1,042,970         | 5.35%        |
| Palm Beach State College                   | 66,050,118                      | 57,214,301                 | 123,264,419             | 58,017,036                     | 9,949,475          | 67,966,511                  | 1,916,393         | 2.90%        |
| Pasco-Hernando State College               | 31,334,687                      | 21,524,375                 | 52,859,062              | 32,552,231                     | 4,621,140          | 37,173,371                  | 5,838,684         | 18.63%       |
| Pensacola State College                    | 36,575,850                      | 19,162,129                 | 55,737,979              | 32,146,954                     | 6,062,173          | 38,209,127                  | 1,633,277         | 4.47%        |
| Polk State College                         | 32,596,915                      | 18,318,259                 | 50,915,174              | 34,006,344                     | 4,660,748          | 38,667,092                  | 6,070,177         | 18.62%       |
| Saint Johns River State College            | 24,176,726                      | 13,329,595                 | 37,506,321              | 21,776,932                     | 3,236,588          | 25,013,520                  | 836,794           | 3.46%        |
| Saint Petersburg College                   | 70,879,736                      | 59,475,468                 | 130,355,204             | 66,032,070                     | 12,104,813         | 78,136,883                  | 7,257,147         | 10.24%       |
| Santa Fe College                           | 43,335,924                      | 33,591,654                 | 76,927,578              | 38,518,774                     | 5,933,828          | 44,452,602                  | 1,116,678         | 2.58%        |
| Seminole State College of Florida          | 44,978,540                      | 34,021,418                 | 78,999,958              | 40,112,438                     | 6,458,496          | 46,570,934                  | 1,592,394         | 3.54%        |
| South Florida State College                | 16,460,962                      | 5,550,342                  | 22,011,304              | 17,437,031                     | 2,799,758          | 20,236,789                  | 3,775,827         | 22.94%       |
| Tallahassee Community College              | 33,308,648                      | 25,641,474                 | 58,950,122              | 29,219,153                     | 5,576,841          | 34,795,994                  | 1,487,346         | 4.47%        |
| Valencia College                           | 91,530,971                      | 103,575,653                | 195,106,625             | 83,933,611                     | 11,267,752         | 95,201,363                  | 3,670,392         | 4.01%        |
| Tier Funding Model                         | 0                               | 0                          | 0                       | 0                              | 0                  | 0                           | 0                 | 0.00%        |
| <b>TOTAL FCSPF</b>                         | <b>1,232,409,534</b>            | <b>951,915,866</b>         | <b>2,184,325,400</b>    | <b>1,096,466,295</b>           | <b>196,932,428</b> | <b>1,293,398,723</b>        | <b>60,989,189</b> | <b>4.95%</b> |

\*FY 2020-21 tuition estimates based on Funding Model 2022.2

**Florida College System  
FY 2020-21 Program Fund Allocation  
Comparison to Prior Year Recurring Budget**

| College                                    | 2020-21 Recurring<br>State Funds and Tuition |                                  |  | 2021-22 State Funds  |                    |                                   |                   |              |
|--|--|----------------------------------|--|----------------------|--------------------|-----------------------------------|-------------------|--------------|
|  | Recurring<br>State Funds                     | Estimated<br>Tuition<br>2020-21* | Total<br>Recurring<br>State and<br>Tuition | General<br>Revenue   | Lottery            | Total<br>Recurring<br>State Funds | \$ Change         | %<br>Change  |
| Eastern Florida State College              | 43,695,860                                   | 32,670,935                       | 76,366,795                                 | 37,906,780           | 7,485,794          | 45,392,574                        | 1,696,714         | 3.88%        |
| Broward College                            | 89,719,952                                   | 88,649,709                       | 178,369,661                                | 77,191,852           | 14,953,668         | 92,145,520                        | 2,425,568         | 2.70%        |
| College of Central Florida                 | 25,630,803                                   | 15,961,880                       | 41,592,683                                 | 25,137,727           | 4,147,257          | 29,284,984                        | 3,654,181         | 14.26%       |
| Chipola College                            | 12,208,207                                   | 4,113,865                        | 16,322,071                                 | 10,122,783           | 2,430,298          | 12,553,081                        | 344,874           | 2.82%        |
| Daytona State College                      | 50,979,867                                   | 32,285,208                       | 83,265,075                                 | 42,884,116           | 9,117,159          | 52,001,275                        | 1,021,408         | 2.00%        |
| Florida SouthWestern State College         | 35,989,903                                   | 35,056,201                       | 71,046,104                                 | 31,271,582           | 5,649,896          | 36,921,478                        | 931,575           | 2.59%        |
| Florida State College at Jacksonville      | 77,539,000                                   | 53,077,964                       | 130,616,965                                | 65,269,763           | 13,606,923         | 78,876,686                        | 1,337,686         | 1.73%        |
| College of the Florida Keys                | 8,238,782                                    | 2,186,913                        | 10,425,695                                 | 7,306,183            | 1,168,674          | 8,474,857                         | 236,075           | 2.87%        |
| Gulf Coast State College                   | 23,313,427                                   | 9,392,966                        | 32,706,393                                 | 20,724,248           | 3,791,300          | 24,515,548                        | 1,202,121         | 5.16%        |
| Hillsborough Community College             | 69,942,256                                   | 56,631,260                       | 126,573,517                                | 61,643,784           | 9,784,781          | 71,428,565                        | 1,486,309         | 2.13%        |
| Indian River State College                 | 50,256,010                                   | 31,689,779                       | 81,945,789                                 | 43,222,200           | 8,200,771          | 51,422,971                        | 1,166,961         | 2.32%        |
| Florida Gateway College                    | 14,345,495                                   | 6,955,077                        | 21,300,571                                 | 12,343,150           | 2,397,283          | 14,740,433                        | 394,938           | 2.75%        |
| Lake-Sumter State College                  | 14,959,082                                   | 9,439,738                        | 24,398,820                                 | 13,071,677           | 2,317,578          | 15,389,255                        | 430,173           | 2.88%        |
| State College of Florida, Manatee-Sarasota | 25,340,685                                   | 20,016,282                       | 45,356,967                                 | 22,113,091           | 3,901,568          | 26,014,659                        | 673,974           | 2.66%        |
| Miami Dade College                         | 175,273,419                                  | 147,752,932                      | 323,026,351                                | 148,245,620          | 30,660,327         | 178,905,947                       | 3,632,528         | 2.07%        |
| North Florida College                      | 7,933,993                                    | 2,463,815                        | 10,397,808                                 | 6,918,250            | 1,263,364          | 8,181,614                         | 247,621           | 3.12%        |
| Northwest Florida State College            | 19,482,119                                   | 12,166,674                       | 31,648,793                                 | 17,140,914           | 3,384,175          | 20,525,089                        | 1,042,970         | 5.35%        |
| Palm Beach State College                   | 66,050,118                                   | 57,214,301                       | 123,264,419                                | 58,017,036           | 9,949,475          | 67,966,511                        | 1,916,393         | 2.90%        |
| Pasco-Hernando State College               | 31,334,687                                   | 21,524,375                       | 52,859,062                                 | 32,552,231           | 4,621,140          | 37,173,371                        | 5,838,684         | 18.63%       |
| Pensacola State College                    | 36,575,850                                   | 19,162,129                       | 55,737,979                                 | 32,146,954           | 6,062,173          | 38,209,127                        | 1,633,277         | 4.47%        |
| Polk State College                         | 32,596,915                                   | 18,318,259                       | 50,915,174                                 | 34,006,344           | 4,660,748          | 38,667,092                        | 6,070,177         | 18.62%       |
| Saint Johns River State College            | 24,491,746                                   | 13,329,595                       | 37,821,341                                 | 21,776,932           | 3,236,588          | 25,013,520                        | 521,774           | 2.13%        |
| Saint Petersburg College                   | 70,934,361                                   | 59,475,468                       | 130,409,829                                | 65,522,070           | 12,104,813         | 77,626,883                        | 6,692,522         | 9.43%        |
| Santa Fe College                           | 43,335,924                                   | 33,591,654                       | 76,927,578                                 | 38,518,774           | 5,933,828          | 44,452,602                        | 1,116,678         | 2.58%        |
| Seminole State College of Florida          | 44,978,540                                   | 34,021,418                       | 78,999,958                                 | 39,862,438           | 6,458,496          | 46,320,934                        | 1,342,394         | 2.98%        |
| South Florida State College                | 16,460,962                                   | 5,550,342                        | 22,011,304                                 | 16,437,031           | 2,799,758          | 19,236,789                        | 2,775,827         | 16.86%       |
| Tallahassee Community College              | 33,308,648                                   | 25,641,474                       | 58,950,122                                 | 28,719,153           | 5,576,841          | 34,295,994                        | 987,346           | 2.96%        |
| Valencia College                           | 91,530,971                                   | 103,575,653                      | 195,106,625                                | 83,933,611           | 11,267,752         | 95,201,363                        | 3,670,392         | 4.01%        |
| Performance Based Incentives               | 0  | 0                                | 0  | 0                    | 0                  | 0                                 | 0                 | 0.00%        |
| <b>TOTAL CCPF</b>                          | <b>1,236,447,583</b>                         | <b>951,915,866</b>               | <b>2,188,363,449</b>                       | <b>1,094,006,295</b> | <b>196,932,428</b> | <b>1,290,938,723</b>              | <b>54,491,140</b> | <b>4.41%</b> |

\*FY 2020-21 tuition estimates based on Funding Model 2022.2

**FY 2021-22 Florida Retirement System  
Employer Contribution Rates  
Laws of Florida Chapter 2021-42 (SB 7018)**

| <b>NORMAL COST EMPLOYER CONTRIBUTION (UNIFORM RATES)</b> |                          |  |
|--|--------------------------|--|
| <b>Membership Class</b>                                  | <b>Current Year Rate</b> | <b>Rate Effective<br/>July 1, 2021</b> |
| Regular  | 4.84%                    | 4.91%                                  |
| Special Risk   | 15.13%                   | 15.27%                                 |
| Special Risk Administrative Support                      | 9.89%                    | 9.73%                                  |
| Senior Management Class                                  | 6.39%                    | 6.49%                                  |
| DROP   | 7.03%                    | 7.23%                                  |

| <b>UNFUNDED ACTUARIAL LIABILITY EMPLOYER CONTRIBUTION</b> |                          |  |
|---|--------------------------|--|
| <b>Membership Class</b>                                   | <b>Current Year Rate</b> | <b>Rate Effective<br/>July 1, 2021</b> |
| Regular   | 3.44%                    | 4.19%                                  |
| Special Risk  | 7.60%                    | 8.90%                                  |
| Special Risk Administrative Support                       | 24.23%                   | 26.31%                                 |
| Senior Management Class                                   | 19.18%                   | 20.80%                                 |
| DROP  | 8.29%                    | 9.45%                                  |

| <b>RETIREE HEALTH INSURANCE SUBSIDY EMPLOYER CONTRIBUTION</b> |                          |  |
|---|--------------------------|--|
| <b>Membership Class</b>                                       | <b>Current Year Rate</b> | <b>Rate Effective<br/>July 1, 2021</b> |
| Regular   | 1.66%                    | 1.66%                                  |
| Special Risk  | 1.66%                    | 1.66%                                  |
| Special Risk Administrative Support                           | 1.66%                    | 1.66%                                  |
| Senior Management Class                                       | 1.66%                    | 1.66%                                  |
| DROP  | 1.66%                    | 1.66%                                  |

**THE FLORIDA COLLEGE SYSTEM  
FALL 2021 TUITION INCREASED BY 0%  
FY 2021-22**

|   | <u>Standard<br/>Fall 2020</u> | <u>Standard<br/>Fall 2021</u> |
|---|-------------------------------|-------------------------------|
| Lower Level College Credit - Tuition                              | \$ 71.98                      | \$ 71.98                      |
| Lower Level College Credit - Out-of-State Fee                     | \$ 215.94                     | \$ 215.94                     |
| Career Certificate/ Applied Technology Diploma - Tuition          | \$ 69.90 <sup>(1)</sup>       | \$ 69.90                      |
| Career Certificate/ Applied Technology Diploma - Out-of-State Fee | \$ 209.70 <sup>(1)</sup>      | \$ 209.70                     |
| Adult Education - Tuition Per Term                                | \$ 30.00                      | \$ 30.00                      |
| Adult Education - Tuition Per Half Year                           | \$ 45.00                      | \$ 45.00                      |
| Baccalaureate - Tuition   | \$ 91.79                      | \$ 91.79                      |
| Baccalaureate - Out-of-State Fee                                  | (2)                           | (2)                           |
| Dual Enrolled   | \$ 71.98                      | \$ 71.98                      |

(1) Calculated standard fee not provided in law.

(2) The sum of tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution, pursuant to section 1009.23(3)(b)2., Florida Statutes.

**DEPARTMENT OF EDUCATION**  
**Division of Florida Colleges - Office of Financial Policy Florida College System**  
**Fixed Capital Outlay 2021-22**  
**Final**

| College                                    | Project   | Amount              | Fund Source              |
|--|---|---------------------|--------------------------|
| Chipola College                            | Repair/Renovation of Welding/Construction Trade Building                  | 250,000             | PECO                     |
| College of Central Florida                 | Gym/Health Science Renovation   | 7,800,000           | Contingent GR (Sec. 152) |
| College of the Florida Keys                | Ren Dive Building, Site 1   | 384,026             | Contingent GR (Sec. 152) |
| Daytona State College                      | Const Clsrm/Lab/Office, site imp - Deltona                                | 3,854,586           | Contingent GR (Sec. 152) |
| Florida Gateway College                    | Olustee Campus Public Safety Facility                                     | 652,628             | Contingent GR (Sec. 152) |
| Florida Gateway College                    | Replace Buildings 8 & 9 - Lake City                                       | 6,148,625           | Contingent GR (Sec. 152) |
| Florida SouthWestern State College         | Rem Lee - Bldg K Technology Building Remodel                              | 6,692,157           | Contingent GR (Sec. 152) |
| Indian River State College                 | Replace Fac 8 Industrial Tech - Main                                      | 10,628,108          | GR                       |
| Gulf Coast State College                   | Construct STEM Building (Replace Building 12) - Panama City               | 11,486,326          | PECO                     |
| Lake Sumter State College                  | Maintenance & Repair - All  | 2,350,000           | Contingent GR (Sec. 152) |
| Miami Dade College                         | Rem/Ren/New Clsrms/Labs/Sup Svcs - West                                   | 1,697,180           | Contingent GR (Sec. 152) |
| Pasco Hernando State College               | Center for Student Success and Community Engagement                       | 25,000,000          | Contingent GR (Sec. 152) |
| Pensacola State College                    | Baars Classroom Building (Replace Bldg 1) - Main                          | 18,794,091          | Contingent GR (Sec. 152) |
| Polk State College                         | Rem/Ren Bldg 4 Class/Lab - Winter Haven                                   | 16,272,759          | Contingent GR (Sec. 152) |
| Polk State College                         | Ren Enhanced Security College-wide  | 2,234,800           | PECO                     |
| St. Johns River State College              | Rem/Ren/Add Instructional and Support - Orange Park                       | 1,303,521           | Contingent GR (Sec. 152) |
| Santa Fe College                           | Construct Clsrm, Lab, & Library Bldg - Blount                             | 3,000,000           | Contingent GR (Sec. 152) |
| Seminole State College of Florida          | S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation | 459,622             | Contingent GR (Sec. 152) |
| South Florida State College                | Ren. College-wide Mechanical Infrastructure                               | 1,450,000           | PECO                     |
| State College of Florida, Manatee-Sarasota | Construct Science & Technology Building Venice Campus                     | 2,946,543           | Contingent GR (Sec. 152) |
|  | <b>FCS Subtotal Projects</b>  | <b>123,404,972</b>  |                          |
|  | <b>From General Revenue</b>   | <b>\$10,628,108</b> |                          |
|  | <b>From PECO</b>  | <b>\$15,421,126</b> |                          |
|  | <b>From Contingent General Revenue (Section 152)</b>                      | <b>\$97,355,738</b> |                          |

**FLORIDA COLLEGE SYSTEM  
SUMMARY OF PECO/CAPITAL OUTLAY FUNDS  
2021-22**

Final

|   | General Revenue | Contingent<br>General Revenue<br>(Section 152) | PECO                        |
|---|-----------------|--|-----------------------------|
| <b><u>SUM-OF-THE-DIGITS ALLOCATION</u></b>  |                 |  |                             |
| Florida Colleges Maintenance  | \$0             | \$0  | \$0                         |
| <b><u>FLORIDA COLLEGE SYSTEM PROJECTS</u></b>   |                 |  |                             |
| Florida College System  | 10,628,108      | 97,355,738                                     | 15,421,126                  |
| <b><u>FACILITIES MATCHING PROGRAM</u></b>   |                 |  |                             |
| Florida College System:<br>Facility Enhancement Challenge Grant Program               | 0               | 0  | 0                           |
| <b><u>JOINT-USE FACILITIES PROJECTS</u></b>   |                 |  |                             |
|   | 0               | 0  | 0                           |
| <b><u>PUBLIC BROADCASTING PROJECTS</u></b>  |                 |  |                             |
| WQCS-FM, Ft. Pierce (Indian River State College):<br>Replace damaged and leaking roof |                 |  | 130,000                     |
| Install manual hurricane shutters on exterior windows                                 |                 |  | 28,200                      |
| Subtotals   | \$10,628,108    | \$97,355,738                                   | \$15,579,326                |
| <b>GRAND TOTAL</b>  |                 |  | <b><u>\$123,563,172</u></b> |

**FLORIDA COLLEGE SYSTEM PROJECTS (REAPPROPRIATIONS)**

College of the Florida Keys: general revenue funds reverted and reappropriated for the College of the Florida Keys - Academy Classroom Facility and Emergency Operations Center. See Section 21 of the General Appropriations Act.

**NON-PECO FLORIDA COLLEGE SYSTEM PROJECT AUTHORIZATIONS**

See Section 20 of the General Appropriations Act for specific bill language affecting colleges.

**OTHER PERTINENT FIXED CAPITAL OUTLAY NOTES**

Specific bill language (Section 152) provides funding contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund any amount from the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). These are nonrecurring appropriations from the General Revenue Fund authorized for the 2020-2021 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency. Included in this section is a Deferred Building Maintenance Program for \$350 million to address negative economic impacts to the state resulting from the COVID-19 pandemic by investing in deferred maintenance needs in state, college, and university facilities. The allocation of these funds and a funding plan will be determined by the governor's office and submitted to the legislative budget commission by September 1, 2021, for approval. Also included in Section 152 is \$97,355,738 to complete 15 fixed capital outlay projects for the Florida College System.