

THE FLORIDA COLLEGE SYSTEM
2020-2021
SUMMARY OF TECHNOLOGY EXPENDITURES



| COLLEGE | GRAND TOTAL I.T. EXPENDITURES | TOTAL FTE | EXPENSE PER FTE |
|--|-------------------------------|----------------|-----------------|
| Eastern Florida State College | \$10,877,984 | 9,942 | \$1,094 |
| Broward College | \$22,660,808 | 24,405 | \$929 |
| College of Central Florida | \$4,720,294 | 4,515 | \$1,046 |
| Chipola College | \$1,908,634 | 1,350 | \$1,413 |
| Daytona State College | \$9,493,695 | 10,245 | \$927 |
| Florida SouthWestern State College | \$11,653,596 | 9,802 | \$1,189 |
| Florida State College at Jacksonville | \$21,448,350 | 15,457 | \$1,388 |
| College of the Florida Keys | \$1,791,040 | 789 | \$2,269 |
| Gulf Coast State College | \$5,292,190 | 3,004 | \$1,762 |
| Hillsborough Community College | \$10,034,488 | 19,539 | \$514 |
| Indian River State College | \$9,720,853 | 10,860 | \$895 |
| Florida Gateway College | \$2,385,120 | 2,182 | \$1,093 |
| Lake-Sumter State College | \$6,026,241 | 3,189 | \$1,890 |
| State College of Florida, Manatee-Sarasota | \$5,696,994 | 6,427 | \$886 |
| Miami Dade College | \$46,105,582 | 41,113 | \$1,121 |
| North Florida College | \$855,240 | 775 | \$1,104 |
| Northwest Florida State College | \$4,023,468 | 3,414 | \$1,179 |
| Palm Beach State College | \$20,638,915 | 18,847 | \$1,095 |
| Pasco-Hernando State College | \$10,161,572 | 6,911 | \$1,470 |
| Pensacola State College | \$9,338,811 | 6,299 | \$1,483 |
| Polk State College | \$6,430,524 | 6,082 | \$1,057 |
| St. Johns River State College | \$4,715,238 | 4,396 | \$1,073 |
| St. Petersburg College | \$16,478,436 | 16,836 | \$979 |
| Santa Fe College | \$9,161,885 | 9,879 | \$927 |
| Seminole State College of Florida | \$13,103,876 | 12,083 | \$1,084 |
| South Florida State College | \$1,777,479 | 2,322 | \$766 |
| Tallahassee Community College | \$8,066,127 | 8,596 | \$938 |
| Valencia College | \$30,030,923 | 34,235 | \$877 |
| TOTAL | \$304,598,363 | 293,493 | \$1,038 |

*SOURCE: 2020-21 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS