

Florida State College at Jacksonville
 2021-22 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2021

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY21-22	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(g) Commitment to contingency reserve related to state declared emergency	Contingency Reserve for the College's Hurricane Deductible	7,009,749				The hurricane deductible for FSCJ is \$10 million
2.	Select Category		-				
3.	Select Category		-				
4.	Select Category		-				
5.	[Create your own category]		-				
Total as of July 1, 2021: *			\$ 7,009,749				