

Indian River State College
 2021-22 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2021

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY2021-22	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	(g) Commitment to contingency reserve related to state declared emergency	Weather related contingencies	\$ 1,161,164				
2	Potential Enrollment Declines	Enrollment Contingency	\$ 2,000,000	1	0	2022-23	Set aside due to enrollment declines (HEERF Federal dollars will not be available after 21-22)
Total as of July 1, 2021: *			\$ 3,161,164				