

The College of the Florida Keys
2021-22 Florida College System Carryforward Spending Plan
Pursuant to 1013.841, Florida Statutes
July 1, 2021

				Project Timeline			
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY21-22	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	Comments/Explanations
1.	(e) Nonrecurring expenditures for operations	Equipment and one year service contracts	1,571,265	1	1		Improvements to technology support services, demolition of building and one year service contracts for personnel and third party services.
		Total as of July 1, 2021: *	\$ 1,571,265				