

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY21-22	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(b) Completion of renovation, repair or maintenance project, up to \$5M	Various renovation and remodeling projects in various states of completion	3,723,825	3	1	2023-2024	Currently funded with local and CIF funds.
2.	Select Category		-				
3.	Select Category		-				
4.	Select Category		-				
5.	Select Category		-				
6.	[Create your own category]		-				
Total as of July 1, 2021: *			\$ 3,723,825				