

THE FLORIDA COLLEGE SYSTEM
2019-2020
SUMMARY OF TECHNOLOGY EXPENDITURES



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$9,203,906	10,782	\$854
Broward College	\$25,385,644	27,104	\$937
College of Central Florida	\$3,808,855	4,976	\$765
Chipola College	\$1,554,638	1,387	\$1,121
Daytona State College	\$8,768,644	11,044	\$794
Florida SouthWestern State College	\$8,515,808	10,812	\$788
Florida State College at Jacksonville	\$18,904,561	17,157	\$1,102
College of the Florida Keys	\$1,239,092	764	\$1,622
Gulf Coast State College	\$4,076,354	3,189	\$1,278
Hillsborough Community College	\$9,403,778	20,702	\$454
Indian River State College	\$7,992,668	12,428	\$643
Florida Gateway College	\$1,774,256	2,395	\$741
Lake-Sumter State College	\$4,420,349	3,315	\$1,333
State College of Florida, Manatee-Sarasota	\$5,529,514	6,661	\$830
Miami Dade College	\$43,384,188	45,393	\$956
North Florida College	\$1,037,851	840	\$1,236
Northwest Florida State College	\$4,071,236	3,799	\$1,072
Palm Beach State College	\$20,978,494	20,703	\$1,013
Pasco-Hernando State College	\$8,885,817	7,676	\$1,158
Pensacola State College	\$9,521,553	7,061	\$1,348
Polk State College	\$6,781,362	6,655	\$1,019
St. Johns River State College	\$4,981,933	4,657	\$1,070
St. Petersburg College	\$14,585,350	18,290	\$797
Santa Fe College	\$8,430,298	10,963	\$769
Seminole State College of Florida	\$10,671,232	12,913	\$826
South Florida State College	\$1,761,410	2,382	\$740
Tallahassee Community College	\$7,237,427	8,954	\$808
Valencia College	\$25,027,898	33,276	\$752
TOTAL	\$277,934,116	316,276	\$879

*SOURCE: 2019-20 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS