

THE FLORIDA COLLEGE SYSTEM
REPORT OF ACTUAL SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
FOR THE PERIOD OF JULY 1, 2014 - JUNE 30, 2015

SYSTEM SUMMARY

	FUNCTION	ACTUAL FUND 1 EXPENDITURES	ACTUAL FUND 2 EXPENDITURES	ACTUAL FUND 7 EXPENDITURES	ACTUAL ALL OTHER FUNDS (ATTACH EXPLANATON)	TOTAL
A.	DISABILITY SERVICES PERSONNEL					
1	Director/Coordinator	\$2,245,251	\$58,865	\$0	\$0	\$2,304,116
2	Counselor/Specialist	\$3,469,073	\$287,158	\$109	\$0	\$3,756,340
3	Support Personnel (at all sites)	\$1,653,252	\$335,713	\$0	\$0	\$1,988,965
4	Disability-Related Professional Development	\$82,711	\$0	\$0	\$0	\$82,711
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	\$7,450,287	\$681,736	\$109	\$0	\$8,132,132
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS					
1	Testing and Diagnostic Services	\$379,549	\$58,933	\$0	\$0	\$438,483
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	\$379,549	\$58,933	\$0	\$0	\$438,483
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTE TAKERS, READERS, ETC.)					
		\$4,843,317	\$837,569	\$0	\$0	\$5,680,886
	SUBTOTAL (DIRECT STUDENT SERVICES)	\$4,843,317	\$837,569	\$0	\$0	\$5,680,886
D.	PRODUCTS AND DEVICES					
1	Adaptive Equipment and Devices	\$36,228	\$50,534	\$209,846	\$0	\$296,608
2	Alternative Textbooks	\$15,943	\$2,317	\$0	\$0	\$18,260
3	Computers	\$11,073	\$0	\$238,728	\$0	\$249,801
4	Adaptive Furniture	\$14,044	\$0	\$607,068	\$0	\$621,112
5	Technology Maintenance and Supplies	\$8,904	\$216	\$0	\$0	\$9,120
6	Software	\$40,241	\$18,673	\$0	\$0	\$58,914
7	Copier Rentals	\$4,262	\$459	\$0	\$0	\$4,721
	SUBTOTAL (PRODUCTS AND DEVICES)	\$130,695	\$72,199	\$1,055,642	\$0	\$1,258,536
E.	Other					
1	Subscriptions	\$3,304	\$232	\$0	\$0	\$3,536
2	Memberships	\$8,847	\$1,814	\$0	\$0	\$10,661
3	Maintenance/Repair of Equipment	\$1,844	\$3,666	\$144,930	\$0	\$150,440
4	Supplies	\$78,596	\$28,889	\$0	\$0	\$107,486
5	Telephone	\$6,616	\$0	\$0	\$0	\$6,616
6	Travel	\$60,098	\$6,876	\$0	\$1,058	\$68,033
7	Equipment	\$14,605	\$958	\$4,575	\$0	\$20,138
8	Printing/Duplicating and Postage	\$19,687	\$1,151	\$0	\$0	\$20,838
	SUBTOTAL (OTHER)	\$193,598	\$43,586	\$149,505	\$1,058	\$387,747
	GRAND TOTAL	\$12,997,446	\$1,694,024	\$1,205,256	\$1,058	\$15,897,784

NOTE: THE TOTAL ACTUAL FUND 1 EXPENDITURES MUST AGREE WITH THE AMOUNT REPORTED ON THE ANNUAL COST ANALYSIS REPORT (CA-2)
UNDER THE INFORMATION CLASSIFICATION STRUCTURE 5.8100 "SVCS. STUDENTS W/ DISABILITIES."

The Florida College System
Comparison of the Student with Disabilities Report to the Annual Cost Analysis (CA-2)
FY 2014-15

COLLEGE	Annual Student Disabilities Report Actual Fund 1 Expenditures	CA-2 - 5.8100 Services Students w Disabilities Total Cost	Difference
Eastern Florida State College	492,797	492,797	(0)
Broward College	602,907	602,907	(0)
College of Central Florida	103,017	103,017	0
Chipola College	52,342	52,342	0
Daytona State College	687,205	687,205	(0)
Florida SouthWestern State College	403,992	403,992	0
Florida State College at Jacksonville	1,069,039	1,069,039	(0)
Florida Keys Community College	41,400	41,400	(0)
Gulf Coast State College	409,668	409,668	0
Hillsborough Community College	820,411	820,411	0
Indian River State College	468,683	468,683	(0)
Florida Gateway College	149,934	149,934	0
Lake-Sumter State College	127,889	127,889	(0)
State College of Florida, Manatee-Sarasota	252,291	252,290	1
Miami Dade College	2,445,939	2,445,939	0
North Florida Community College	91,586	91,586	0
Northwest Florida State College	53,930	53,930	(0)
Palm Beach State College	507,501	507,501	0
Pasco-Hernando State College	483,167	483,167	(0)
Pensacola State College	206,680	206,681	(1)
Polk State College	177,219	177,218	1
St. Johns River State College	154,456	154,456	0
St. Petersburg College	1,106,054	1,106,054	0
Santa Fe College	485,410	485,410	0
Seminole State College of Florida	237,506	237,506	0
South Florida State College	97,346	97,346	(0)
Tallahassee Community College	378,535	378,535	(0)
Valencia College	890,544	890,544	0
TOTAL	12,997,446	12,997,447	(1)

Note: Difference due to rounding.

Source: 2014-15 Student with Disabilities Report and 2014-15 Annual Cost Analysis Report (CA-2), Information Classification

THE FLORIDA COLLEGE SYSTEM
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FOR THE PERIOD OF JULY 1, 2014- JUNE 30, 2015

ACTUAL FUND 1 EXPENDITURES (SUMMARY)

	FUNCTION	Eastern Florida	Broward	Central Florida	Chipola	Daytona	Florida SouthWestern	FSC at Jacksonville	Florida Keys	Gulf Coast	Hillsborough	Indian River	Florida Gateway College	Lake-Sumter	SCF, Manatee-Sarasota	Miami Dade	North Florida	Northwest Florida	Palm Beach	Pasco-Hernando	Pensacola	Polk	Saint Johns River	Saint Pete	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	TOTAL	
A.	DISABILITY SERVICES PERSONNEL																														
1	Director/Coordinator	\$46,331	\$88,927	\$33,721	\$0	\$34,698	\$73,382	\$79,998	\$40,001	\$129,906	\$352,045	\$109,948	\$47,651	\$65,604	\$38,248	\$422,879	\$12,133	\$0	\$14,619	\$28,162	\$60,211	\$0	\$0	\$144,312	\$88,905	\$58,672	\$91,892	\$26,240	\$156,767	2,245,251	
2	Counselor/Specialist	46,331	244,855	27,901	50,301	399,255	126,801	194,892	0	129,905	84,708	66,317	47,651	0	95,482	250,409	30,936	0	220,335	156,815	43,950	118,416	\$97,121	314,122	168,809	68,102	0	108,503	377,155	3,469,073	
3	Support Personnel (at all sites)	151,786	66,842	10,816	0	38,126	38,783	50,588	0	0	52,457	0	17,591	29,729	39,952	158,765	3,115	32,495	90,953	119,544	19,990	0	\$27,368	386,906	109,768	21,678	0	49,306	136,703	1,653,252	
4	Disability-Related Professional Development	0	1,980	0	0	0	0	0	0	0	0	0	0	0	0	68,263	0	0	0	0	0	0	\$0	0	7,058	0	100	0	5,290	82,711	
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	244,447	402,604	72,438	50,301	472,079	238,966	325,478	40,001	259,811	489,210	176,265	112,893	95,333	173,682	900,336	46,184	32,495	325,907	304,521	124,141	118,416	124,490	845,340	374,539	148,452	91,992	184,048	675,916	7,450,287	
	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1	Testing and Diagnostic Services	94,442	0	0	0	0	0	0	0	2,928	0	0	0	0	2,188	268,239	0	0	0	11,752	0	0	\$0	0	0	0	0	0	0	0	379,549
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	94,442	0	0	0	0	0	0	0	2,928	0	0	0	0	2,188	268,239	0	0	0	11,752	0	0	0	0	0	0	0	0	0	0	379,549
	DIRECT STUDENT SERVICES (INTERPRETERS, NOTE TAKERS, READERS, ETC.)																														
1	Direct Student Services (Interpreters, Note Takers, Readers, Etc.)	143,141	195,189	23,147	1,242	198,595	159,958	714,773	0	145,479	315,300	290,861	29,693	28,609	55,095	1,237,295	40,117	21,435	164,346	151,544	76,288	42,919	\$26,580	225,042	93,068	84,621	4,185	184,854	189,942	4,843,317	
	SUBTOTAL (DIRECT STUDENT SERVICES)	143,141	195,189	23,147	1,242	198,595	159,958	714,773	0	145,479	315,300	290,861	29,693	28,609	55,095	1,237,295	40,117	21,435	164,346	151,544	76,288	42,919	26,580	225,042	93,068	84,621	4,185	184,854	189,942	4,843,317	
D.	PRODUCTS AND DEVICES																														
1	Adaptive Equipment and Devices	1,008	0	882	0	9,196	0	5,346	0	0	0	39	545	0	6,372	9,888	1,365	0	0	0	605	0	\$0	0	-210	0	88	0	1,103	36,228	
2	Alternative Textbooks	1,334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,019	0	0	0	\$0	0	590	0	0	0	0	15,943	
3	Computers	623	0	0	0	0	0	0	0	0	0	0	0	0	0	383	0	0	0	0	289	0	\$0	0	0	0	0	0	9,778	11,073	
4	Adaptive Furniture	681	0	0	0	0	0	0	0	0	0	0	0	0	0	8,911	0	0	0	0	4,452	0	\$0	0	0	0	0	0	0	14,044	
5	Technology Maintenance and Supplies	610	0	0	0	0	0	204	0	0	0	0	0	0	5,913	2,177	0	0	0	0	0	0	\$0	0	0	0	0	0	0	8,904	
6	Software	1,200	0	2,800	0	0	699	1,743	0	0	0	1,518	3,516	0	3,111	5,211	1,018	0	300	3,995	0	0	\$0	1,555	13,330	0	0	0	245	40,241	
7	Copier Rentals	0	0	0	0	0	0	0	0	0	0	0	993	0	0	0	0	0	0	0	0	0	\$0	0	304	580	0	2,384	0	4,262	
	SUBTOTAL (PRODUCTS AND DEVICES)	5,457	0	3,682	0	9,196	699	7,293	0	0	0	1,557	5,055	0	15,396	26,570	2,383	0	14,319	3,995	5,346	0	1,555	14,014	580	88	2,384	11,126	130,695		
E.	Other																														
1	Subscriptions	0	0	79	600	0	190	435	0	184	0	0	0	0	0	0	0	0	0	721	0	0	\$895	0	0	200	0	0	0	3,304	
2	Memberships	60	595	995	0	160	0	0	0	0	0	0	355	60	0	0	0	0	120	0	295	\$49	3,770	595	699	699	0	395	8,847		
3	Maintenance/Repair of Equipment	28	0	0	0	0	45	0	0	0	0	0	0	0	0	581	0	0	0	0	846	0	\$0	104	0	0	240	0	1,844		
4	Supplies	2,547	622	1,583	0	1,779	2,012	1,077	432	1,120	8,301	0	2,251	375	4,667	12,404	1,054	0	2,270	2,376	0	9,013	\$1,401	12,167	2,574	740	118	5,149	78,596		
5	Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,576	\$0	0	0	40	0	0	6,616		
6	Travel	1,610	545	345	199	535	403	10,019	965	0	7,600	0	0	2,731	1,130	217	1,368	0	56	1,887	0	0	\$1,041	16,384	0	2,154	263	1,850	8,795	60,098	
7	Equipment	0	0	205	0	4,357	0	2,426	0	0	0	0	0	0	0	0	0	0	403	6,250	0	0	\$0	0	0	0	0	0	964	14,605	
8	Printing/Duplicating and Postage	1,065	3,352	543	0	503	1,719	7,536	2	146	0	0	43	485	75	297	480	0	200	0	59	0	\$0	1,692	620	20	8	842	19,687		
	SUBTOTAL (OTHER)	5,310	5,113	3,750	799	7,335	4,369	21,494	1,399	1,450	15,901	0	2,294	3,947	5,931	13,499	2,902	0	2,929	11,354	905	15,884	3,387	34,117	3,789	3,853	1,080	7,247	13,560	193,598	
	GRAND TOTAL	\$492,797	\$602,907	\$103,017	\$52,342	\$687,205	\$403,992	\$1,069,039	\$41,400	\$409,668	\$820,411	\$468,683	\$149,934	\$127,889	\$252,291	\$2,445,939	\$91,586	\$53,930	\$507,501	\$483,167	\$206,680	\$177,219	\$154,456	\$1,106,054	\$485,410	\$237,506	\$97,346	\$378,535	\$890,544	\$12,997,446	

NOTE: THE TOTAL ACTUAL FUND 1 EXPENDITURES MUST AGREE WITH THE AMOUNT REPORTED ON THE ANNUAL COST ANALYSIS REPORT (CA-2) UNDER THE INFORMATION STRUCTURE CATEGORY 5.8100 "SVCS. STUDENTS W/ DISABILITIES."

THE FLORIDA COLLEGE SYSTEM
 REPORT OF ACTUAL SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
 FOR THE PERIOD OF JULY 1, 2014- JUNE 30, 2015

ACTUAL FUND 2 EXPENDITURES (SUMMARY)

	FUNCTION	Eastern Florida	Broward	Central Florida	Chipola	Daytona	Florida SouthWestern	FSC at Jacksonville	Florida Keys	Gulf Coast	Hillsborough	Indian River	Florida Gateway College	Lake-Sumter	SCF, Manatee-Sarasota	Miami Dade	North Florida	Northwest Florida	Palm Beach	Pasco-Hernando	Pensacola	Polk	Saint Johns River	Saint Pete	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	TOTAL
A.	DISABILITY SERVICES PERSONNEL																													
1	Director/Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,865
2	Counselor/Specialist	0	0	14,894	0	0	0	53,386	0	0	0	0	0	0	0	40,503	0	0	0	0	0	0	0	0	134,152	0	44,223	0	0	287,158
3	Support Personnel (at all sites)	0	7,160	0	0	0	0	0	0	0	0	0	0	0	0	141,175	0	0	0	0	0	0	0	\$0	185,731	0	0	0	1,647	335,713
4	Disability-Related Professional Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	0	7,160	14,894	0	0	0	53,386	0	0	0	0	0	0	181,678	0	0	58,865	0	0	0	0	0	319,883	0	44,223	0	1,647	681,736	
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																													
1	Testing and Diagnostic Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,732	0	0	0	6,201	0	0	\$0	0	0	0	0	0	0	58,933
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	0	0	0	0	0	0	0	0	0	0	0	0	0	52,732	0	0	0	6,201	0	0	0	0	0	0	0	0	0	58,933	
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)																													
	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)	0	115,577	0	0	196,021	0	0	1,642	0	0	1,097	468	2,976	8,106	93,394	0	46,311	0	21,450	0	0	\$0	31,615	0	94,313	0	0	224,600	837,569
	SUBTOTAL (DIRECT STUDENT SERVICES)	0	115,577	0	0	196,021	0	0	1,642	0	1,097	468	2,976	8,106	93,394	0	46,311	0	21,450	0	0	0	31,615	0	94,313	0	0	224,600	837,569	
D.	PRODUCTS AND DEVICES																													
1	Adaptive Equipment and Devices	0	0	0	0	0	3,195	0	0	0	0	2,981	145	0	0	0	0	1,787	0	0	0	0	\$0	0	0	4,932	2,495	0	35,000	50,534
2	Alternative Textbooks	0	0	0	0	0	2,317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	2,317
3	Computers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0
4	Adaptive Furniture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
5	Technology Maintenance and Supplies	0	0	0	0	0	83	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0	\$0	0	0	0	0	0	0	216
6	Software	0	0	0	0	0	320	0	0	0	0	0	0	0	0	16,854	0	0	0	0	0	0	\$0	0	0	1,499	0	0	0	18,673
7	Copier Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	459	0	0	0	0	0	0	\$0	0	0	0	0	0	0	459
	SUBTOTAL (PRODUCTS AND DEVICES)	0	0	0	0	0	5,914	0	0	0	2,981	145	0	0	17,313	0	1,920	0	0	0	0	0	0	0	6,431	2,495	0	35,000	72,199	
E.	OTHER																													
1	Subscriptions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	232	0	0	0	0	0	0	\$0	0	0	0	0	0	0	232
2	Memberships	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,459	0	355	0	0	0	0	\$0	0	0	0	0	0	0	1,814
3	Maintenance/Repair of Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,666	0	0	0	0	0	0	\$0	0	0	0	0	0	0	3,666
4	Supplies	0	0	0	0	0	0	0	0	0	22,080	385	0	0	0	4,575	0	1,806	0	0	0	0	\$0	0	0	43	0	0	0	28,889
5	Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
6	Travel	0	0	0	0	0	0	3,346	0	0	0	0	0	0	0	83	0	2,960	0	0	0	0	\$0	487	0	0	0	0	0	6,876
7	Equipment	0	0	0	0	0	958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	958
8	Printing/Duplicating and Postage	0	353	0	0	0	0	0	0	0	0	0	0	0	0	253	0	544	0	0	0	0	\$0	0	0	0	0	0	0	1,151
	SUBTOTAL (OTHER)	0	353	0	0	0	958	3,346	0	0	22,080	385	0	0	10,268	0	5,666	0	0	0	0	0	0	487	0	43	0	0	43,586	
	GRAND TOTAL	\$0	\$123,091	\$14,894	\$0	\$196,021	\$6,872	\$56,732	\$1,642	\$0	\$26,158	\$998	\$2,976	\$8,106	\$355,385	\$0	\$112,762	\$0	\$27,651	\$0	\$0	\$0	\$351,985	\$0	\$145,010	\$2,495	\$0	\$261,247	\$1,694,024	

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 FOR THE PERIOD OF JULY 1, 2014- JUNE 30, 2015

ACTUAL FUND 7 EXPENDITURES (SUMMARY)

	FUNCTION	Eastern Florida	Broward	Central Florida	Chipola	Daytona	Florida SouthWestern	FSC at Jacksonville	Florida Keys	Gulf Coast	Hillsborough	Indian River	Florida Gateway College	Lake-Sumter	SCF, Manatee-Sarasota	Miami Dade	North Florida	Northwest Florida	Palm Beach	Pasco-Hernando	Pensacola	Polk	Saint Johns River	Saint Pete	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	TOTAL
A.	DISABILITY SERVICES PERSONNEL																													
1	Director/Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Counselor/Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	0	0	0	0	0	109
3	Support Personnel (at all sites)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Disability-Related Professional Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	0	0	0	0	0	109
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																													
1	Testing and Diagnostic Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
	SUBTOTAL (DIRECT STUDENT SERVICES)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
D.	PRODUCTS AND DEVICES																													
1	Adaptive Equipment and Devices	0	0	0	0	0	0	0	0	0	0	0	622	0	209,224	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	209,846
2	Alternative Textbooks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
3	Computers	0	0	0	0	0	0	0	0	0	0	0	0	0	238,728	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	238,728
4	Adaptive Furniture	365,000	0	0	0	0	0	0	0	0	0	0	0	43,986	185,753	0	0	0	0	0	0	0	\$0	12,328	0	0	0	0	0	607,068
5	Technology Maintenance and Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
6	Software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
7	Copier Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
	SUBTOTAL (PRODUCTS AND DEVICES)	365,000	0	0	0	0	0	0	0	0	0	622	43,986	633,706	0	0	0	0	0	0	0	0	0	12,328	0	0	0	0	0	1,055,642
E.	OTHER																													
1	Subscriptions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
2	Memberships	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
3	Maintenance/Repair of Equipment	100,000	0	0	0	0	0	0	0	0	41,755	0	200	0	0	0	0	0	0	0	0	0	\$0	2,975	0	0	0	0	0	144,930
4	Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
5	Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
6	Travel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
7	Equipment	0	0	0	0	0	0	0	0	0	0	0	4,575	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	4,575
8	Printing/Duplicating and Postage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	0	0	0	0	0	0	0
	SUBTOTAL (OTHER)	100,000	0	0	0	0	0	0	0	0	41,755	0	4,775	0	0	0	0	0	0	0	0	0	0	2,975	0	0	0	0	0	149,505
	GRAND TOTAL	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,755	\$0	\$5,397	\$43,986	\$633,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,412	\$0	\$0	\$0	\$0	\$0	\$1,205,256

THE FLORIDA COLLEGE SYSTEM
 REPORT OF ACTUAL SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
 FOR THE PERIOD OF JULY 1, 2014- JUNE 30, 2015

ACTUAL OTHER FUNDS (SUMMARY)

	Eastern Florida	Broward	Central Florida	Chipola	Daytona	Florida SouthWestern	FSC at Jacksonville	Florida Keys	Gulf Coast	Hillsborough	Indian River	Florida Gateway College	Lake-Sumter	SCF, Manatee-Sarasota	Miami Dade	North Florida	Northwest Florida	Palm Beach	Pasco-Hernando	Pensacola	Polk	Saint Johns River	Saint Pete	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	TOTAL	
A. DISABILITY SERVICES PERSONNEL																														
1 Director/Coordinator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Counselor/Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Support Personnel (at all sites)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 Disability-Related Professional Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL (DISABILITY SERVICES PERSONNEL)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
B. LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1 Testing and Diagnostic Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
C. DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)																														
SUBTOTAL (DIRECT STUDENT SERVICES)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
D. PRODUCTS AND DEVICES																														
1 Adaptive Equipment and Devices	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Alternative Textbooks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Computers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 Adaptive Furniture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Technology Maintenance and Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 Software	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 Copier Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL (PRODUCTS AND DEVICES)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
E. OTHER																														
1 Subscriptions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Memberships	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3 Maintenance/Repair of Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6 Travel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7 Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8 Printing/Duplicating and Postage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL (OTHER)	0	0	0	0	0	0	0	0	0	0	0	0	1,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,058	
GRAND TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058	

THE FLORIDA COLLEGE SYSTEM
 REPORT OF ACTUAL SERVICES AND EXPENDITURES FOR STUDENTS WITH DISABILITIES
 FOR THE PERIOD OF JULY 1, 2014- JUNE 30, 2015

TOTAL OF ALL FUND EXPENDITURES

	FUNCTION	Eastern Florida	Broward	Central Florida	Chipola	Daytona	Florida SouthWestern	FSC at Jacksonville	Florida Keys	Gulf Coast	Hillsborough	Indian River	Florida Gateway College	Lake-Sumter	SCF, Manatee-Sarasota	Miami Dade	North Florida	Northwest Florida	Palm Beach	Pasco-Hernando	Pensacola	Polk	Saint Johns River	Saint Pete	Santa Fe	Seminole	South Florida	Tallahassee	Valencia	TOTAL	
A.	DISABILITY SERVICES PERSONNEL																														
1	Director/Coordinator	\$46,331	\$88,927	\$33,721	\$0	\$34,698	\$73,382	\$79,998	\$40,001	\$129,906	\$352,045	\$109,948	\$47,651	\$65,604	\$38,248	\$422,879	\$12,133	\$58,865	\$14,619	\$28,162	\$60,211	\$0	\$0	\$144,312	\$88,905	\$58,672	\$91,892	\$26,240	\$156,767	\$2,304,116	
2	Counselor/Specialist	46,331	244,855	42,795	50,301	399,255	126,801	248,278	0	129,905	84,708	66,317	47,651	0	95,482	290,912	30,936	0	220,335	156,815	43,950	118,416	97,121	448,383	168,809	112,325	0	108,503	377,155	3,756,340	
3	Support Personnel (at all sites)	151,786	74,002	10,816	0	38,126	38,783	50,588	0	0	52,457	0	17,591	29,729	39,952	299,940	3,115	32,495	90,953	119,544	19,980	0	27,368	572,637	109,768	21,678	0	49,306	138,350	1,988,965	
4	Disability-Related Professional Development	0	1,980	0	0	0	0	0	0	0	0	0	0	0	68,283	0	0	0	0	0	0	0	0	0	7,058	0	100	0	5,290	82,711	
	SUBTOTAL (DISABILITY SERVICES PERSONNEL)	244,447	409,765	87,332	50,301	472,079	238,966	378,864	40,001	259,811	489,210	176,265	112,893	95,333	173,682	1,082,014	46,184	91,360	325,907	304,521	124,141	118,416	124,490	1,165,332	374,539	192,675	91,992	184,048	677,563	8,132,132	
B.	LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS																														
1	Testing and Diagnostic Services	94,442	0	0	0	0	0	0	0	2,928	0	0	0	0	2,188	320,971	0	0	0	17,954	0	0	0	0	0	0	0	0	0	0	438,483
	SUBTOTAL (LEARNING DISABILITY RESOURCE SPECIALIST / PSYCHOLOGISTS)	94,442	0	0	0	0	0	0	0	2,928	0	0	0	0	2,188	320,971	0	0	0	17,954	0	0	0	0	0	0	0	0	0	438,483	
C.	DIRECT STUDENT SERVICES (INTERPRETERS, NOTETAKERS, READERS, ETC.)																														
	SUBTOTAL (DIRECT STUDENT SERVICES)	143,141	310,767	23,147	1,242	394,616	159,958	714,773	1,642	145,479	315,300	291,958	30,161	31,584	63,201	1,330,689	40,117	67,746	164,346	172,993	76,288	42,919	26,580	256,657	93,068	178,934	4,185	184,854	414,542	5,680,886	
D.	PRODUCTS AND DEVICES																														
1	Adaptive Equipment and Devices	1,008	0	882	0	9,196	3,195	5,346	0	0	0	3,019	690	622	6,372	219,112	1,365	1,787	0	0	605	0	0	0	-210	4,932	2,583	0	36,103	296,608	
2	Alternative Textbooks	1,334	0	0	0	0	2,317	0	0	0	0	0	0	0	0	0	0	14,019	0	0	0	0	0	0	590	0	0	0	0	18,280	
3	Computers	623	0	0	0	0	0	0	0	0	0	0	0	0	239,111	0	0	0	0	289	0	0	0	0	0	0	0	9,778	249,801		
4	Adaptive Furniture	365,681	0	0	0	0	0	0	0	0	0	0	0	0	43,986	194,664	0	0	0	4,452	0	0	12,328	0	0	0	0	0	0	621,112	
5	Technology Maintenance and Supplies	610	0	0	0	0	83	204	0	0	0	0	0	0	5,913	2,177	0	133	0	0	0	0	0	0	0	0	0	0	0	9,120	
6	Software	1,200	0	2,800	0	0	1,019	1,743	0	0	0	1,518	3,516	0	3,111	22,065	1,018	0	300	3,995	0	0	1,555	13,330	1,499	0	0	245	58,914		
7	Copier Rentals	0	0	0	0	0	0	0	0	0	0	0	993	0	0	459	0	0	0	0	0	0	0	0	304	580	0	2,384	0	4,721	
	SUBTOTAL (PRODUCTS AND DEVICES)	370,457	0	3,682	0	9,196	6,613	7,293	0	0	0	4,538	5,200	622	59,382	677,589	2,383	1,920	14,319	3,995	5,346	0	0	13,883	14,014	7,011	2,583	2,384	46,126	1,258,536	
E.	OTHER																														
1	Subscriptions	0	0	79	600	0	190	435	0	184	0	0	0	0	232	0	0	0	0	721	0	0	895	0	0	200	0	0	0	3,536	
2	Memberships	60	595	995	0	160	0	0	0	0	0	0	355	60	1,459	0	355	0	120	0	295	49	3,770	595	699	699	0	395	10,661		
3	Maintenance/Repair of Equipment	100,028	0	0	0	0	45	0	0	0	0	41,755	200	0	4,247	0	0	0	0	846	0	0	3,079	0	0	0	240	0	150,440		
4	Supplies	2,547	622	1,583	0	1,779	2,012	1,077	432	1,120	8,301	22,080	2,636	375	4,667	16,979	1,054	1,806	2,270	2,376	0	9,013	1,401	12,167	2,574	783	118	5,149	107,486		
5	Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,576	0	0	0	40	0	0	6,616		
6	Travel	1,610	545	345	199	535	403	13,366	965	0	7,600	0	0	3,789	1,130	300	1,368	2,960	56	1,887	0	0	1,041	16,871	0	2,154	263	1,850	8,795	68,033	
7	Equipment	0	0	205	0	4,357	958	2,426	0	0	0	0	0	4,575	0	0	0	0	403	6,250	0	0	0	0	0	0	0	964	20,138		
8	Printing/Duplicating and Postage	1,065	3,705	543	0	503	1,719	7,536	2	146	0	0	43	485	75	550	480	544	200	0	59	0	0	1,692	620	20	8	842	20,838		
	SUBTOTAL (OTHER)	105,310	5,467	3,750	799	7,335	5,327	24,841	1,399	1,450	15,901	63,835	2,679	9,780	5,931	23,767	2,902	5,666	2,929	11,354	905	15,884	3,387	37,579	3,789	3,896	1,080	7,247	13,560	387,747	
	GRAND TOTAL	\$957,797	\$725,998	\$117,911	\$52,342	\$883,226	\$410,864	\$1,125,771	\$43,042	\$409,668	\$820,411	\$536,595	\$150,932	\$137,320	\$304,383	\$3,435,030	\$91,586	\$166,691	\$507,501	\$510,818	\$206,680	\$177,219	\$154,456	\$1,473,452	\$485,410	\$382,516	\$99,841	\$378,535	\$1,151,791	\$15,897,784	