

Point System for FCS PECO Project Priority (pursuant to SB 190)

DRAFT

v.5

Criteria #	Criteria Name	Eligibility for Criteria Category *	Max. Points	Calculation	Ranking/Scores				
1	Prior Legislative Funding	The project was previously funded by the Legislature and the funds needed for completion constitute a relatively low percentage of total project costs.	25	100% - [(State Appropriations + Local Funds) / Total Project Cost]	Remaining partially funded projects get points in order from lowest amount needed to highest remaining need. (2nd lowest amount needed gets 24 points, 3rd lowest amount needed gets 23 points, etc.)				Lowest % gets max points.
				Points					
2	Maintenance, Infrastructure & Operations	Building maintenance, repair of utility infrastructure or a project necessary to maintain the operation of a site. Must demonstrate no institutional funds available.	25	The 25 lowest (\$) project amounts requested get points.	2nd-lowest request gets 24 points, 3rd-lowest gets 23 points, etc.				Lowest request gets max points.
				Points					
3	Space Needs Met	Project addresses the greatest current year need for space as indicated by increased instructional capacity and enhanced educational opportunities for the greatest number of students.	25	Colleges have been ranked based on Survey Unmet Need %. Projects that are constructing new square footage get points based on the applicable college ranking (max 25). Replacement building projects also get max 25 points, regardless of college's unmet need ranking.	See attached list of Survey Unmet Need % ranking by college.				Highest Survey Unmet Need % College's project(s) get max points, as does any replacement project.
				Points					
4	College BOT Priority	The project reflects the top two (2) priorities of the submitting college (and/or has received prior legislative funding).	25	College Board of Trustees' Project Priority Ranking	#3 priority	#2 priority	#1 priority		
				Points	5	15	25		
5	Renovation or Replacement	The project represents the most cost effective replacement, remodel or renovation of an existing building.	25	Projects calculated on a \$/SF basis receive points based on PECO funding requested per project square foot (SF). Lowest \$/SF gets highest points (max 25).	Remaining applicable projects get points relative to lowest PECO cost per SF.				Project with Lowest PECO Cost \$/SF
				Points					
6	New construction, remodel or renovation without prior (\$) appropriation.	The project has funding or funding commitments from non-state sources; is needed to preserve the safety of persons using the facility; or is consistent with legislative or state board initiative.	10	Points given for each relevant qualification (max. 10 points per project)	a Funding from non-state sources. 20% and higher = 4 pts; less than 20% = 2 pts.	b Preserve safety of persons using the facility.	c Consistent with Legislative initiative.	d Consistent with State Board of Education initiative.	
				Points	4	2	2	2	

*** Overall Requirements**

A new construction, remodeling or renovation project that has not received prior appropriation will not be considered for inclusion on the prioritized PECO list unless:

- 1) A plan is provided to reserve funds in an escrow account, specific to the project, into which is annually deposited 0.5% of the total value of the building for future maintenance;
- 2) Sufficient capacity within the allocation provided per s. 1013.60 (FCS) or in the cash and bonding estimate per Revenue Estimating Conference (SUS) to accommodate the project within the 3-year PECO funding cycle; and
- 3) The project has been recommended in an Educational Plant Survey (s. 1013.31).