

STATE BOARD OF EDUCATION
Action Item
September 20, 2019

SUBJECT: Florida College System's Prioritized List for Public Education Capital Outlay (PECO) for 2020-21

PROPOSED BOARD ACTION

For Approval

AUTHORITY FOR STATE BOARD ACTION

Sections 1001.03(18), 1013.64(4), Florida Statutes

EXECUTIVE SUMMARY

Senate Bill 190 (2019) created subsection 18 of s. 1001.03, Florida Statutes, which prescribes the specific criteria for the State Board of Education to use when developing the prioritized list required by section 1013.64(4), F.S. Based on the prescribed criteria outlined below, the Division of Florida Colleges has reviewed and prioritized a three-year list of fixed capital outlay projects for submission to the legislature as part of the legislative budget request. This list must be submitted at least 90 days prior to the legislative session.

The projects on the list are either partially funded and/or a first or second priority of the institution. The projects have been ranked based on the following statutory criteria:

- Project was previously funded by the Legislature and funds needed for completion constitute a relatively low percentage of total project costs;
- Project represents a building maintenance or repair of utility infrastructure necessary to preserve a safe environment for students and staff, or to maintain operations of the site/facility;
- Project addresses greatest current year need for space;
- Project reflects a ranked priority of the submitting college; or
- Project represents the most practical and cost-effective replacement or renovation/remodel of an existing building.

For a project that has not received a prior appropriation, the project also meets the following additional statutory criteria:

- Project has received, or has commitments to receive, funding from other sources to assist with completion of the project;
- Project is needed to preserve the safety of persons using the facility;
- Project is consistent with a strategic legislative initiative; or
- Project is consistent with a strategic state board initiative.

The projects have been scored according to the criteria above; as prescribed in statute, no criterion is weighted higher than the criterion addressing the greatest current year need for space, and all projects are survey-recommended.

Supporting Documentation Included: Florida College System's Prioritized List for PECO for 2020-21; and methodology description

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