# STATE BOARD OF EDUCATION MAY BRIEFING **Florida Education Foundation**

### **CHARLES HOKANSON, TREASURER**

**Helios Education Foundation** 













## Education is Our Business VALUE

### Equity

For all students to graduate from high school ready to contribute to Florida.

### Excellence

In teaching, training, and all educational outcomes.

### Collaboration

With businesses and communities to build strong partnerships and a stronger public education system.

### Education

Highest student achievement is key to success.





# **Education is Our Business**



### VISION

The Florida Education Foundation envisions a future in which every child graduates ready for postsecondary education and a career.





MISSION As a valued partner in public education and a direct support organization for the Florida Department of Education, the Florida Education Foundation invests in high achievement for every student to contribute to Florida's globally competitive workforce.





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## Education is Our Business PRIORITIE

Story

### **DSO Work**



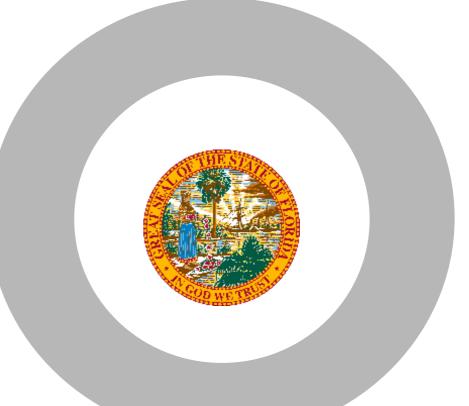
Recognizing and supporting the development of teachers, learners, and leaders

Supporting the Florida Department of Education Telling the story of and promoting Florida's progress in preparing every student for lifelong success

Investing in Florida's K-12 education system to ensure high achievement for all students

### Raising & Managing Resources





Raising and managing financial resources to improve Florida's outcomes

Preparing Florida's skilled workforce and strengthening Florida's communities



# Our Board of Directors

#### **COMMISSIONER OF EDUCATION**

Florida Department of Education

#### **CONNIE E. W. SMITH, CHAIRMAN** Wells Fargo

#### **RAQUEL EGUSQUIZA, SECRETARY** Maestros Foundation

JENNIFER L. GROVE, VICE CHAIRMAN Gulf Power Company

#### **CHARLES HOKANSON, TREASURER** Helios Education Foundation

**ALAN J. LEVY** Great American Farms JOHN MERLINO AT&T

VELMA MONTEIRO-TRIBBLE Florida Blue Foundation

MAUREEN A. WILT Florida Power & Light Company

**RONALD A. BRISE** Gunster

MARY CHANCE Consortium of Florida Education Foundations

TAMMY JERKINS 2018 Teacher of the Year

JOY PRESCOTT 2019 Teacher of the Year





### **Our Education Partners**

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Universal Orlando<sup>®</sup>

**TELEMUNDO** 

LOCKHEED MARTIN





BILL&MELINDA GATES foundation







FARGO







## Managing Funds for 6 FDOE Divisions

Office of the Commissioner

Division of K-12 Public Schools

Office of the Independent Education and Parental Choice



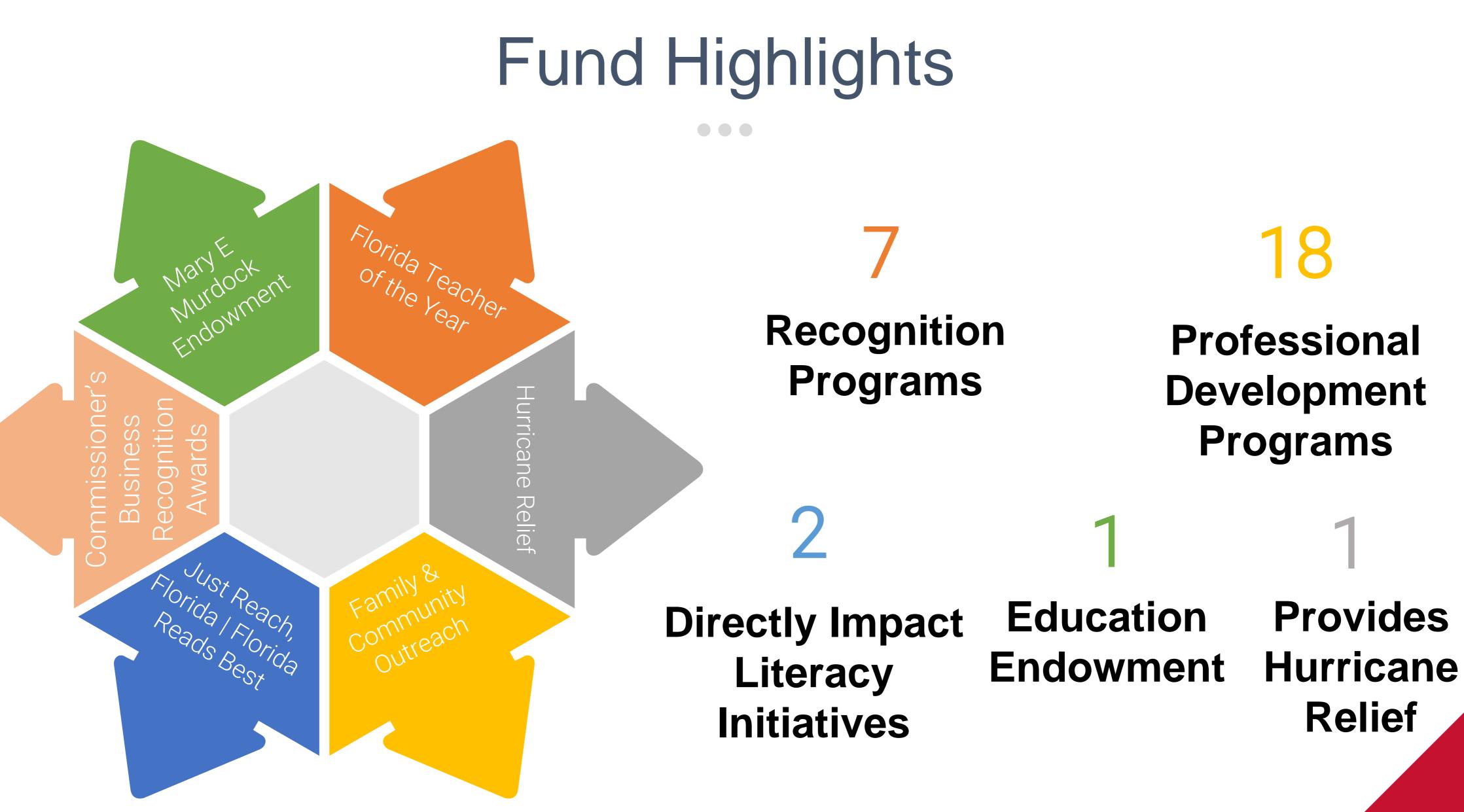
Division of Accountability, Research & Measurement

> Office of Communications and External Affairs

Division of Career and Adult Education











## 2018-2019 YTD Pledged Sponsorships and Secured Funding



Office of the Commissioner





Office of Independent Education and **Parental Choice** 



**Other Offices &** Division

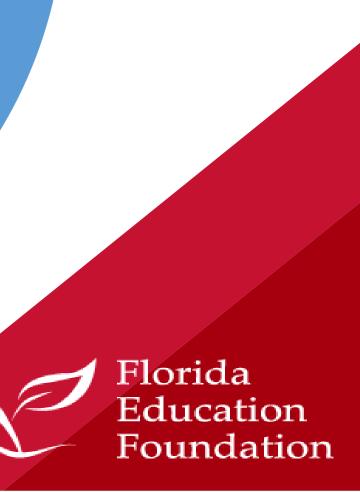
\$3.89 MILLION

### \$2.72 Million

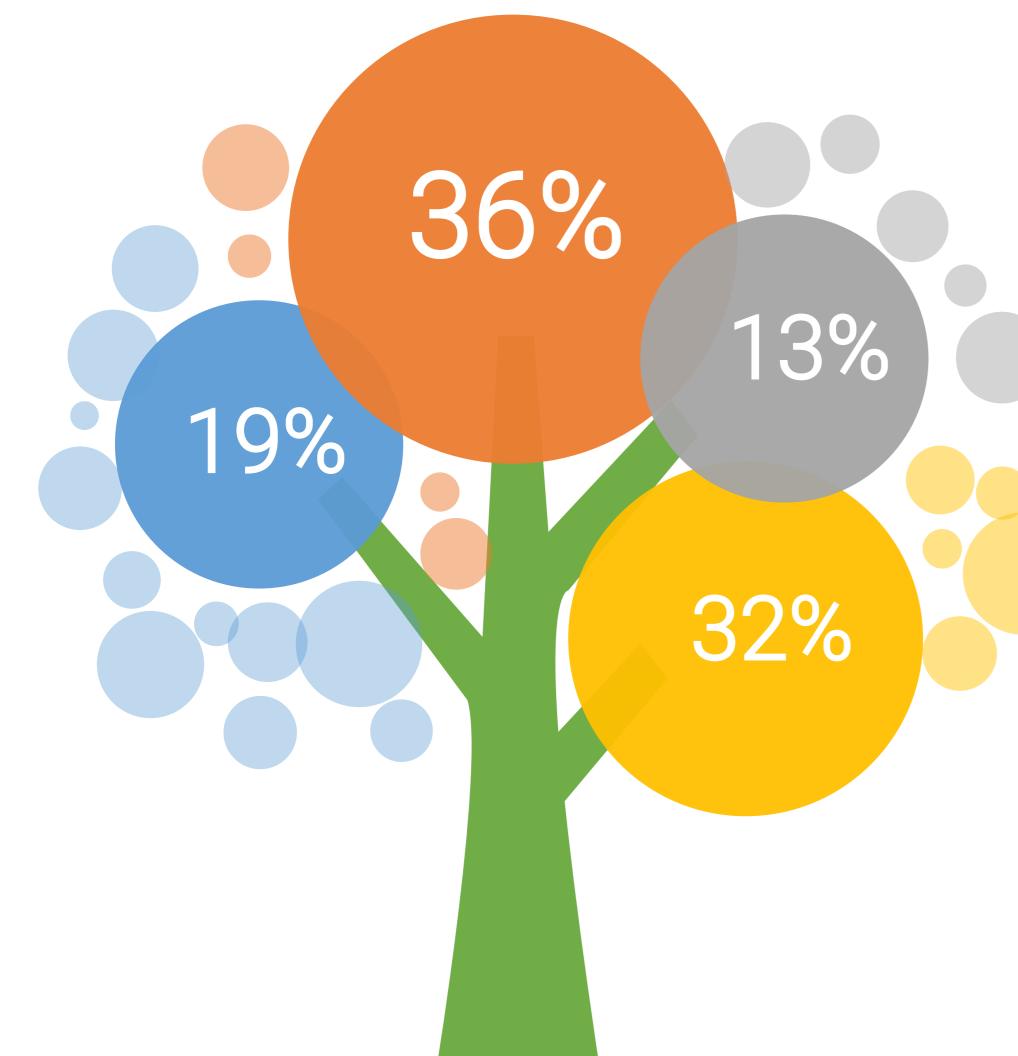
\$2.45 Million



\$50,161







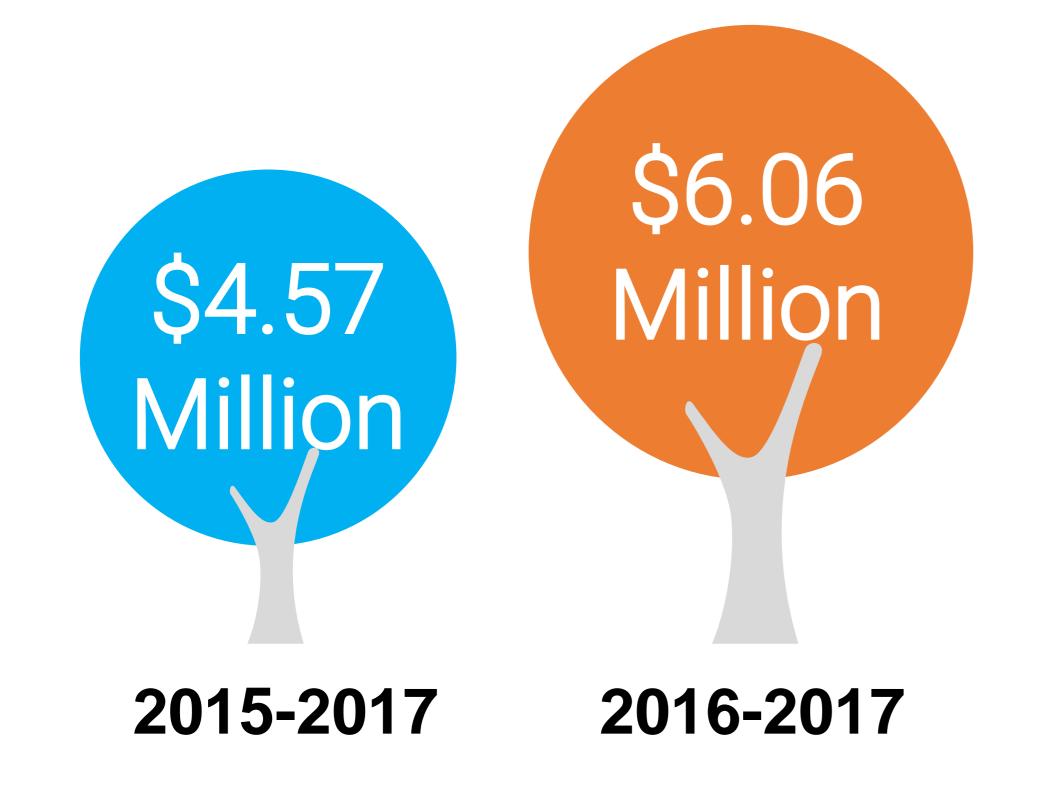
### 2018-2019 YTD Revenue Breakdown **EVENT SPONSORSHIPS** REGISTRATION \$428,427 \$**FESE**35 3 **INVESTMENT & GRANTS ADMINISTRATIVE** \$250,000 **FEES**

\$170,417





### The Last 4 Years' Net Assets



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## \$7.05 Million

## \$7.2 Million

2017-2018





### Telling the Story of Florida's Education

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**Executive Director** 

### **Staff Transition Plan**



#### Finance Manager





## July 2018 – May 2019 in Review

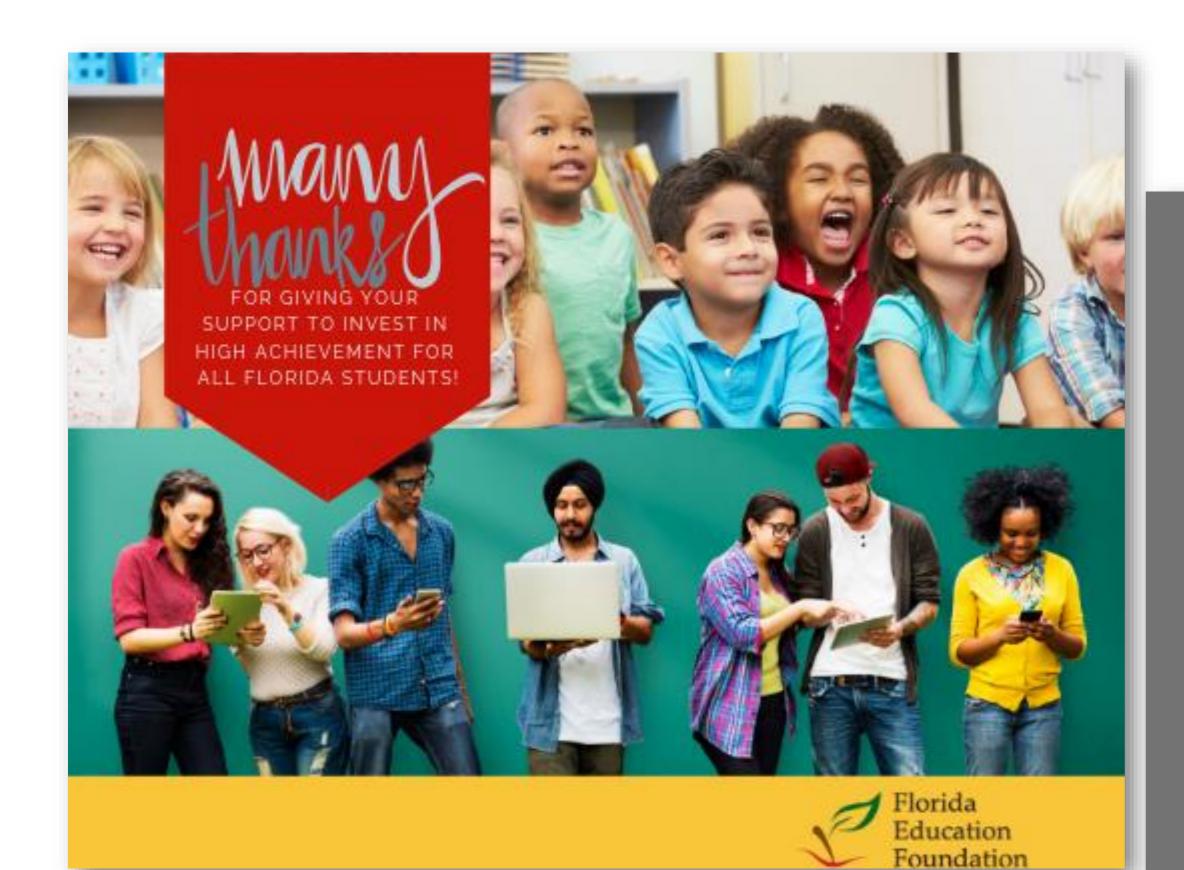
**Updated Mission Statement,** Priorities,

### **Drafted/Implemented Five New Policies & Several Procedures**

**Two Successful RFPS for Banking and the Audit** 

**Increased Board Involvement** & External Communications Website Refresh and Redo





THE FLORIDA EDUCATION FOUNDATION ENVISIONS A **FUTURE IN WHICH EVERY** FLORIDA STUDENT **GRADUATES READY FOR** POST-SECONDARY **EDUCATION AND A CAREER...** AND WITH YOUR CONTINUED HELP, WE WILL MAKE SURE **STUDENTS SUCCEED!** 



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