STATE BOARD OF EDUCATION MAY BRIEFING **Florida Education Foundation**

CHARLES HOKANSON, TREASURER

Helios Education Foundation













Education is Our Business VALUE

Equity

For all students to graduate from high school ready to contribute to Florida.

Excellence

In teaching, training, and all educational outcomes.

Collaboration

With businesses and communities to build strong partnerships and a stronger public education system.

Education

Highest student achievement is key to success.





Education is Our Business



VISION

The Florida Education Foundation envisions a future in which every child graduates ready for postsecondary education and a career.





MISSION As a valued partner in public education and a direct support organization for the Florida Department of Education, the Florida Education Foundation invests in high achievement for every student to contribute to Florida's globally competitive workforce.





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Education is Our Business PRIORITIE

Story

DSO Work



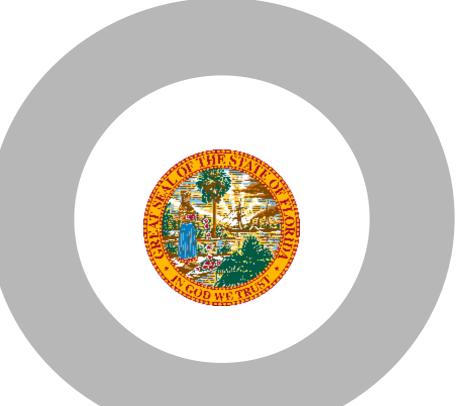
Recognizing and supporting the development of teachers, learners, and leaders

Supporting the Florida Department of Education Telling the story of and promoting Florida's progress in preparing every student for lifelong success

Investing in Florida's K-12 education system to ensure high achievement for all students

Raising & Managing Resources





Raising and managing financial resources to improve Florida's outcomes

Preparing Florida's skilled workforce and strengthening Florida's communities



Our Board of Directors

COMMISSIONER OF EDUCATION

Florida Department of Education

CONNIE E. W. SMITH, CHAIRMAN Wells Fargo

RAQUEL EGUSQUIZA, SECRETARY Maestros Foundation

JENNIFER L. GROVE, VICE CHAIRMAN Gulf Power Company

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MAUREEN A. WILT Florida Power & Light Company

RONALD A. BRISE Gunster

MARY CHANCE Consortium of Florida Education Foundations

TAMMY JERKINS 2018 Teacher of the Year

JOY PRESCOTT 2019 Teacher of the Year





Our Education Partners

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Universal Orlando[®]

TELEMUNDO

LOCKHEED MARTIN





BILL&MELINDA GATES foundation







FARGO







Managing Funds for 6 FDOE Divisions

Office of the Commissioner

Division of K-12 Public Schools

Office of the Independent Education and Parental Choice



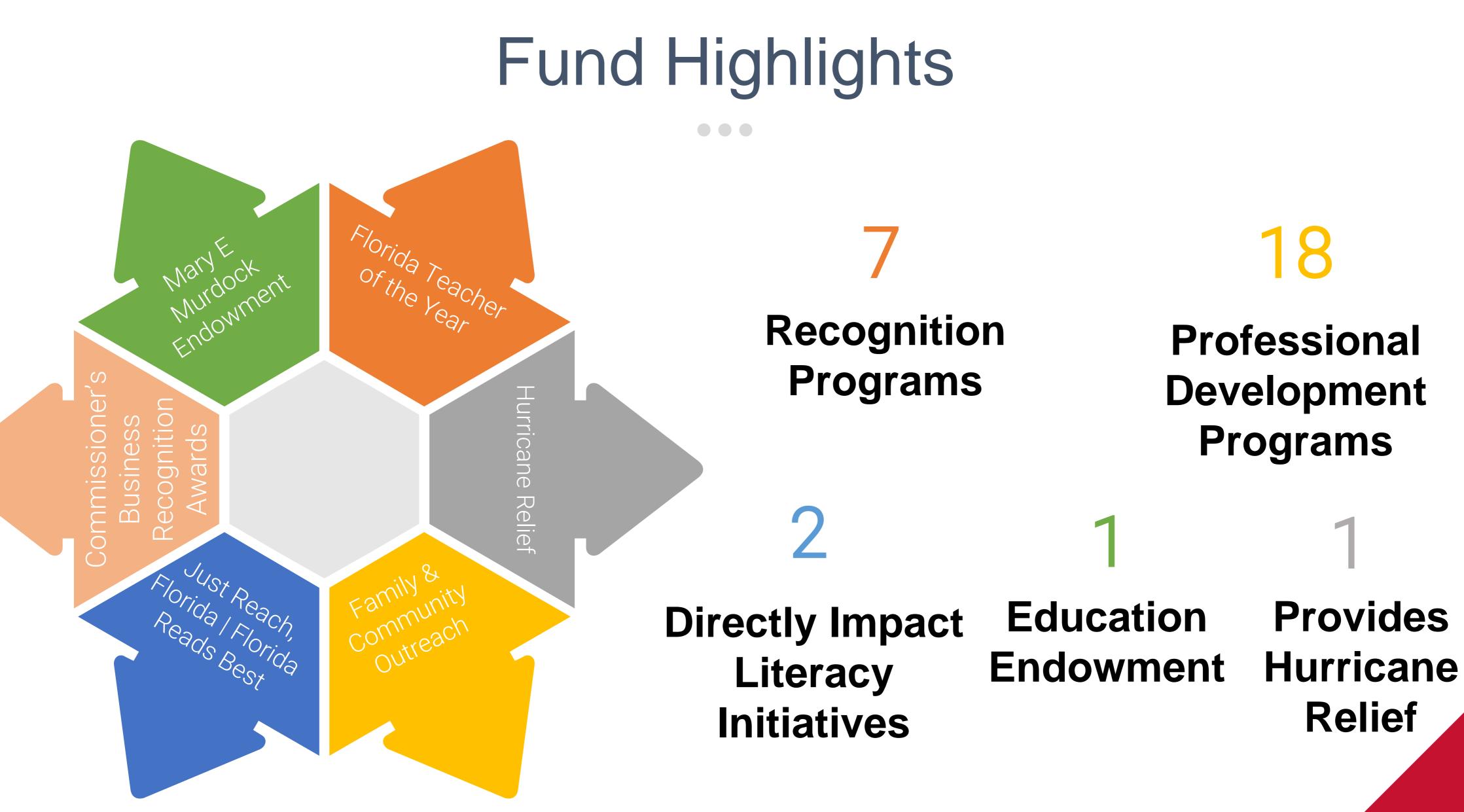
Division of Accountability, Research & Measurement

> Office of Communications and External Affairs

Division of Career and Adult Education











2018-2019 YTD Pledged Sponsorships and Secured Funding



Office of the Commissioner





Office of Independent Education and **Parental Choice**



Other Offices & Division

\$3.89 MILLION

\$2.72 Million

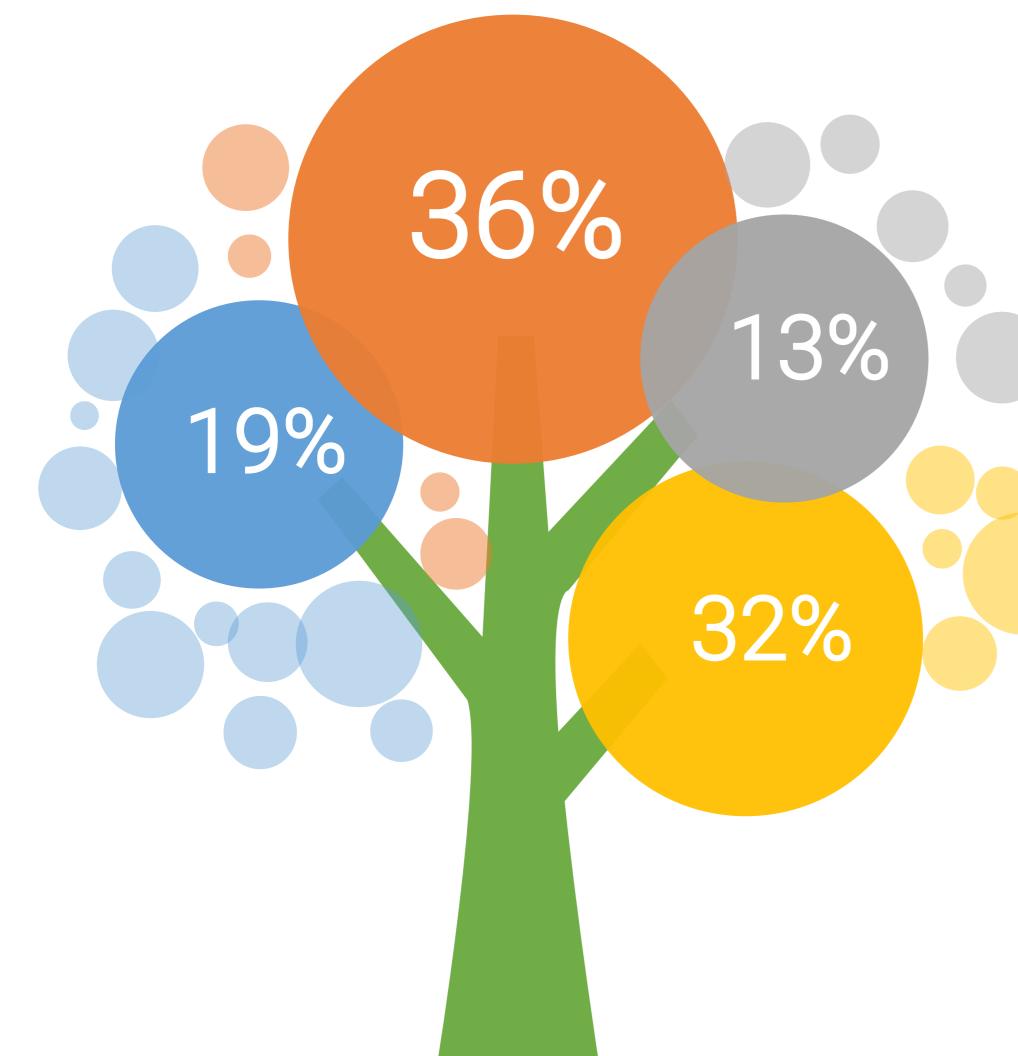
\$2.45 Million



\$50,161







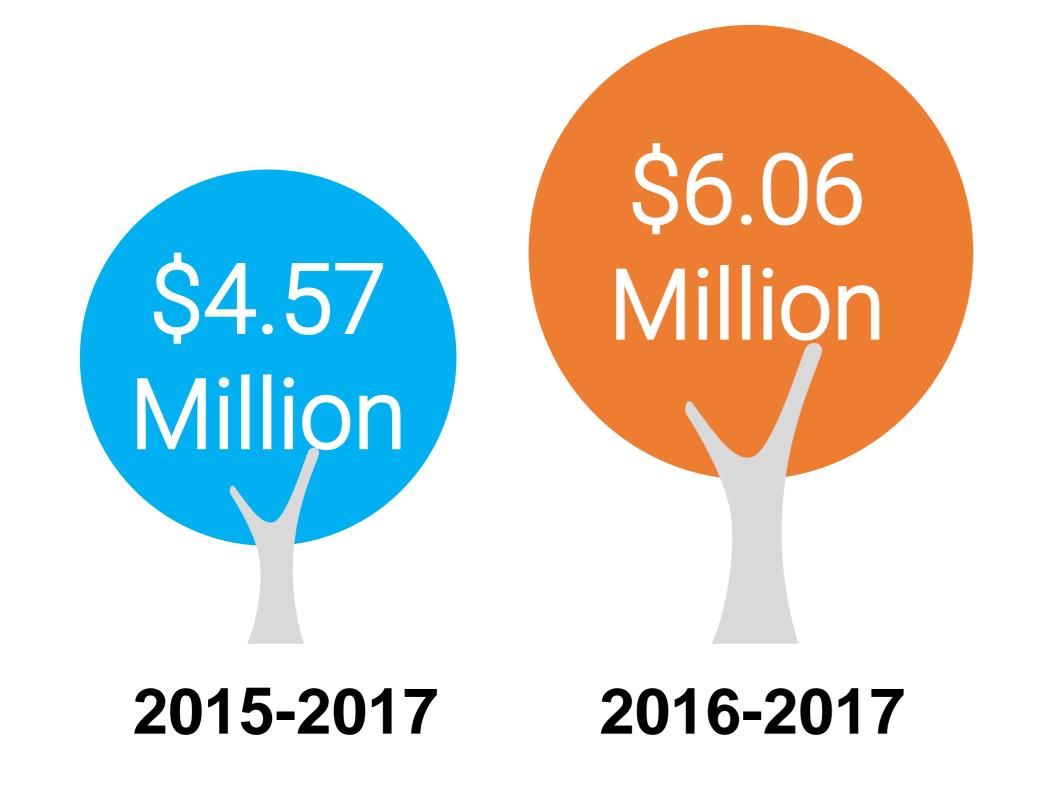
2018-2019 YTD Revenue Breakdown **EVENT SPONSORSHIPS** REGISTRATION \$428,427 \$**FESE**35 3 **INVESTMENT & GRANTS ADMINISTRATIVE** \$250,000 **FEES**

\$170,417





The Last 4 Years' Net Assets



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\$7.05 Million

\$7.2 Million

2017-2018





Telling the Story of Florida's Education

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Executive Director

Staff Transition Plan



Finance Manager





July 2018 – May 2019 in Review

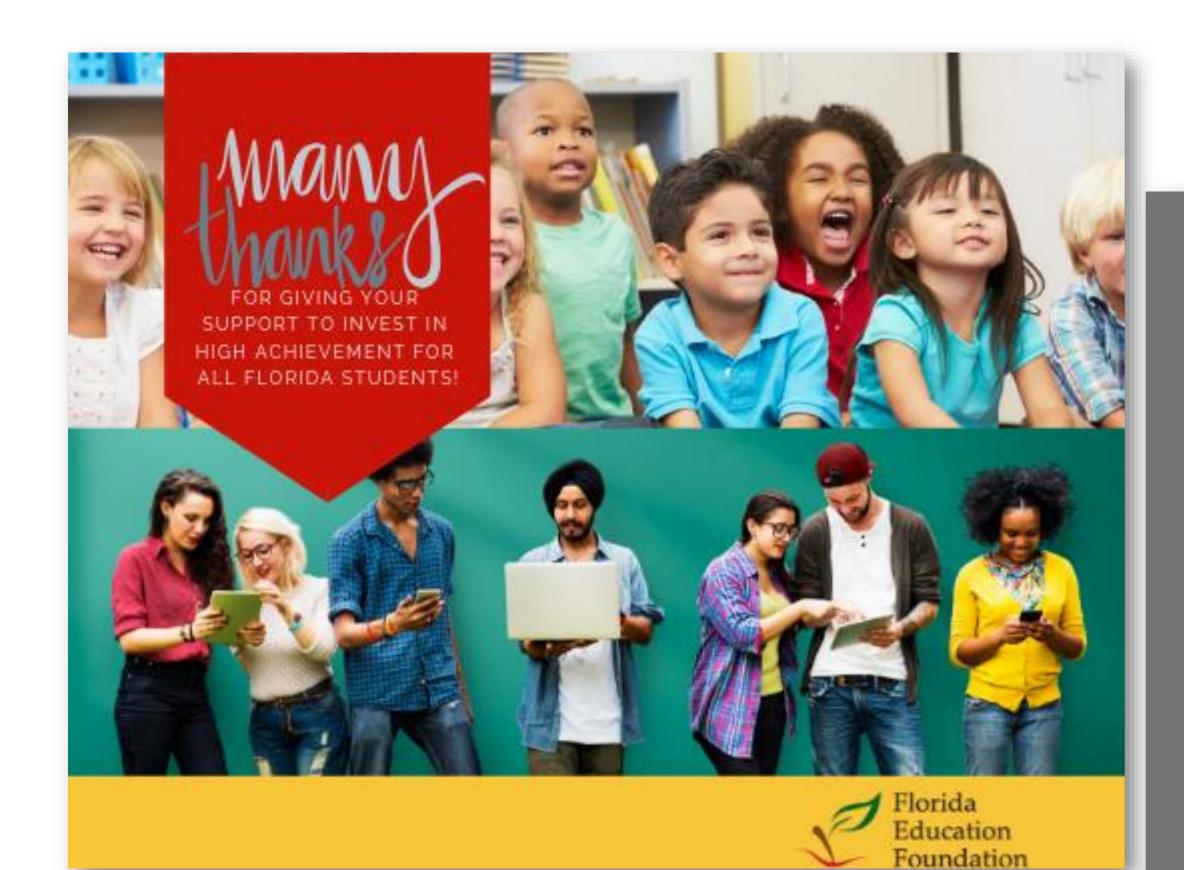
Updated Mission Statement, Priorities,

Drafted/Implemented Five New Policies & Several Procedures

Two Successful RFPS for Banking and the Audit

Increased Board Involvement & External Communications Website Refresh and Redo





THE FLORIDA EDUCATION FOUNDATION ENVISIONS A **FUTURE IN WHICH EVERY** FLORIDA STUDENT **GRADUATES READY FOR** POST-SECONDARY **EDUCATION AND A CAREER...** AND WITH YOUR CONTINUED HELP, WE WILL MAKE SURE **STUDENTS SUCCEED!**



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