

FLORIDA EDUCATION FINANCE PROGRAM

2020-2021 FEFP - REVISED FINAL CONFERENCE CALCULATION AS FUNDED IN CHAPTER 2020-111

Mental Health Assistance Allocation

District	Unweighted FTE	Allocation Based on Unweighted FTE	Minimum Funding \$100,000 per District	Total Mental Health Allocation
	-1-	-2-	-3-	-4-
1 Alachua	29,537.56	960,085	100,000	1,060,085
2 Baker	4,865.94	158,162	100,000	258,162
3 Bay	24,606.30	799,800	100,000	899,800
4 Bradford	2,934.96	95,397	100,000	195,397
5 Brevard	73,689.43	2,395,191	100,000	2,495,191
6 Broward	268,588.65	8,730,168	100,000	8,830,168
7 Calhoun	2,101.52	68,307	100,000	168,307
8 Charlotte	15,621.03	507,744	100,000	607,744
9 Citrus	15,419.86	501,205	100,000	601,205
10 Clay	39,098.55	1,270,854	100,000	1,370,854
11 Collier	47,797.31	1,553,597	100,000	1,653,597
12 Columbia	10,188.64	331,170	100,000	431,170
13 Miami-Dade	344,920.54	11,211,249	100,000	11,311,249
14 DeSoto	4,875.49	158,472	100,000	258,472
15 Dixie	2,249.64	73,122	100,000	173,122
16 Duval	132,228.39	4,297,933	100,000	4,397,933
17 Escambia	39,828.23	1,294,571	100,000	1,394,571
18 Flagler	12,818.35	416,646	100,000	516,646
19 Franklin	1,247.82	40,559	100,000	140,559
20 Gadsden	4,754.00	154,523	100,000	254,523
21 Gilchrist	2,801.41	91,057	100,000	191,057
22 Glades	1,815.97	59,026	100,000	159,026
23 Gulf	1,856.00	60,327	100,000	160,327
24 Hamilton	1,554.55	50,529	100,000	150,529
25 Hardee	5,031.19	163,533	100,000	263,533
26 Hendry	8,643.97	280,962	100,000	380,962
27 Hernando	23,360.16	759,295	100,000	859,295
28 Highlands	12,145.74	394,783	100,000	494,783
29 Hillsborough	223,019.25	7,248,987	100,000	7,348,987
30 Holmes	3,095.04	100,601	100,000	200,601
31 Indian River	17,498.87	568,781	100,000	668,781
32 Jackson	6,021.69	195,728	100,000	295,728
33 Jefferson	774.03	25,159	100,000	125,159
34 Lafayette	1,185.21	38,524	100,000	138,524
35 Lake	45,546.73	1,480,445	100,000	1,580,445
36 Lee	96,061.63	3,122,374	100,000	3,222,374
37 Leon	33,925.35	1,102,705	100,000	1,202,705
38 Levy	5,456.34	177,352	100,000	277,352
39 Liberty	1,277.80	41,533	100,000	141,533
40 Madison	2,463.35	80,068	100,000	180,068
41 Manatee	50,268.49	1,633,920	100,000	1,733,920
42 Marion	43,770.28	1,422,703	100,000	1,522,703
43 Martin	18,924.40	615,116	100,000	715,116
44 Monroe	8,492.00	276,023	100,000	376,023
45 Nassau	12,620.13	410,203	100,000	510,203
46 Okaloosa	32,692.38	1,062,629	100,000	1,162,629
47 Okeechobee	6,673.41	216,912	100,000	316,912
48 Orange	209,400.11	6,806,312	100,000	6,906,312
49 Osceola	71,315.17	2,318,018	100,000	2,418,018
50 Palm Beach	194,621.41	6,325,947	100,000	6,425,947
51 Pasco	78,126.13	2,539,401	100,000	2,639,401
52 Pinellas	98,219.02	3,192,497	100,000	3,292,497
53 Polk	109,369.52	3,554,932	100,000	3,654,932
54 Putnam	10,555.71	343,101	100,000	443,101
55 St. Johns	44,624.06	1,450,454	100,000	1,550,454
56 St. Lucie	41,813.64	1,359,105	100,000	1,459,105
57 Santa Rosa	29,249.51	950,722	100,000	1,050,722
58 Sarasota	44,148.97	1,435,012	100,000	1,535,012
59 Seminole	67,675.62	2,199,719	100,000	2,299,719
60 Sumter	8,786.52	285,596	100,000	385,596
61 Suwannee	5,887.30	191,360	100,000	291,360
62 Taylor	2,655.34	86,309	100,000	186,309
63 Union	2,350.97	76,416	100,000	176,416
64 Volusia	62,589.26	2,034,393	100,000	2,134,393
65 Wakulla	5,124.93	166,580	100,000	266,580
66 Walton	10,570.88	343,594	100,000	443,594
67 Washington	3,472.80	112,879	100,000	212,879
69 FAMU Lab School	593.68	19,297	100,000	119,297
70 FAU Palm Beach	1,277.07	41,510	100,000	141,510
71 FAU St Lucie	1,460.74	47,480	100,000	147,480
72 FSU Broward	711.68	23,132	100,000	123,132
73 FSU Leon	1,803.61	58,624	100,000	158,624
74 UF Lab School	1,217.71	39,580	100,000	139,580
75 Fla Virtual School	0	0	0	0
State	2,851,968.94	92,700,000	7,300,000	100,000,000