

FLORIDA EDUCATION FINANCE PROGRAM

2019-2020 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN SB 2500

Mental Health Assistance Allocation

District	Unweighted FTE -1-	Allocation Based on Unweighted FTE -2-	Minimum Funding \$100,000 per District -3-	Total Mental Health Allocation -4-
1 Alachua	29,220.80	703,869	100,000	803,869
2 Baker	4,935.40	118,884	100,000	218,884
3 Bay	25,200.41	607,026	100,000	707,026
4 Bradford	3,064.47	73,817	100,000	173,817
5 Brevard	72,836.64	1,754,484	100,000	1,854,484
6 Broward	266,367.34	6,416,238	100,000	6,516,238
7 Calhoun	2,138.30	51,507	100,000	151,507
8 Charlotte	15,647.59	376,918	100,000	476,918
9 Citrus	15,114.05	364,066	100,000	464,066
10 Clay	38,246.50	921,279	100,000	1,021,279
11 Collier	47,454.81	1,143,088	100,000	1,243,088
12 Columbia	10,027.72	241,547	100,000	341,547
13 Miami-Dade	343,591.85	8,276,416	100,000	8,376,416
14 DeSoto	4,866.34	117,220	100,000	217,220
15 Dixie	2,210.33	53,242	100,000	153,242
16 Duval	129,792.28	3,126,427	100,000	3,226,427
17 Escambia	39,365.19	948,226	100,000	1,048,226
18 Flagler	12,908.14	310,930	100,000	410,930
19 Franklin	1,242.42	29,927	100,000	129,927
20 Gadsden	4,740.41	114,187	100,000	214,187
21 Gilchrist	2,683.31	64,635	100,000	164,635
22 Glades	1,748.75	42,124	100,000	142,124
23 Gulf	1,864.02	44,900	100,000	144,900
24 Hamilton	1,579.88	38,056	100,000	138,056
25 Hardee	4,979.93	119,956	100,000	219,956
26 Hendry	6,952.16	167,463	100,000	267,463
27 Hernando	23,000.44	554,033	100,000	654,033
28 Highlands	12,320.78	296,782	100,000	396,782
29 Hillsborough	217,140.48	5,230,465	100,000	5,330,465
30 Holmes	3,104.74	74,787	100,000	174,787
31 Indian River	17,268.31	415,958	100,000	515,958
32 Jackson	6,147.32	148,076	100,000	248,076
33 Jefferson	730.75	17,602	100,000	117,602
34 Lafayette	1,183.69	28,513	100,000	128,513
35 Lake	44,046.71	1,060,994	100,000	1,160,994
36 Lee	94,079.06	2,266,170	100,000	2,366,170
37 Leon	34,141.75	822,404	100,000	922,404
38 Levy	5,386.12	129,741	100,000	229,741
39 Liberty	1,275.45	30,723	100,000	130,723
40 Madison	2,558.60	61,631	100,000	161,631
41 Manatee	49,075.71	1,182,132	100,000	1,282,132
42 Marion	42,460.16	1,022,777	100,000	1,122,777
43 Martin	18,308.10	441,004	100,000	541,004
44 Monroe	8,283.21	199,525	100,000	299,525
45 Nassau	12,350.03	297,487	100,000	397,487
46 Okaloosa	31,788.25	765,713	100,000	865,713
47 Okeechobee	6,450.11	155,370	100,000	255,370
48 Orange	210,457.18	5,069,478	100,000	5,169,478
49 Osceola	69,498.02	1,674,063	100,000	1,774,063
50 Palm Beach	190,923.36	4,598,949	100,000	4,698,949
51 Pasco	75,725.34	1,824,067	100,000	1,924,067
52 Pinellas	98,548.84	2,373,838	100,000	2,473,838
53 Polk	105,542.39	2,542,298	100,000	2,642,298
54 Putnam	10,650.37	256,545	100,000	356,545
55 St. Johns	42,768.20	1,030,197	100,000	1,130,197
56 St. Lucie	40,951.73	986,442	100,000	1,086,442
57 Santa Rosa	28,358.90	683,107	100,000	783,107
58 Sarasota	43,244.94	1,041,681	100,000	1,141,681
59 Seminole	67,613.07	1,628,659	100,000	1,728,659
60 Sumter	8,653.38	208,442	100,000	308,442
61 Suwannee	5,735.87	138,165	100,000	238,165
62 Taylor	2,537.42	61,121	100,000	161,121
63 Union	2,306.97	55,570	100,000	155,570
64 Volusia	61,970.25	1,492,735	100,000	1,592,735
65 Wakulla	4,981.09	119,984	100,000	219,984
66 Walton	9,898.75	238,440	100,000	338,440
67 Washington	3,438.97	82,838	100,000	182,838
69 FAMU Lab School	650.87	15,678	100,000	115,678
70 FAU Palm Beach	1,143.28	27,539	100,000	127,539
71 FAU St Lucie	1,414.26	34,067	100,000	134,067
72 FSU Broward	713.00	17,175	100,000	117,175
73 FSU Leon	1,777.85	42,825	100,000	142,825
74 UF Lab School	1,153.20	27,778	100,000	127,778
75 Fla Virtual School	0	0	0	0
State	2,810,536.31	67,700,000	7,300,000	75,000,000