

STATE BOARD OF EDUCATION
Action Item
September 13, 2017

SUBJECT: Approval of 2018-19 Education Operating and Fixed Capital Outlay Budget Request

PROPOSED BOARD ACTION

Approve the 2018-19 Education Operating and Fixed Capital Outlay Legislative Budget Request (LBR), and authorize the Commissioner of Education to make technical adjustments

AUTHORITY FOR STATE BOARD ACTION

Sections 1001.02(2)(e), 1011.01, Florida Statutes

EXECUTIVE SUMMARY

The 2018-19 Education Operating and Fixed Capital Outlay Budget Request has been developed pursuant to law and the budget guidelines as adopted by the State Board of Education on May 16, 2017.

Supporting Documentation Included: Budget Guidelines for Development of 2018-19 LBR and Five-year Postsecondary Enrollment Plan. Department of Education Proposed 2018-19 LBR for Operations and Fixed Capital Outlay (Greenbook) (under separate cover)

Facilitators/Presenters: Pam Stewart, Commissioner of Education, and Linda Champion, Deputy Commissioner, Finance and Operations

Guidelines for 2018-19 Legislative Budget Request Development

(as approved by the State Board of Education on May 16, 2017)

1. Provide continuation funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
 - a. Constitutional requirement
 - b. Statutory requirement
 - c. Supports the State Board of Education, Strategic Plan Initiatives and Commissioner's Priorities
 - d. Alignment with Governor Scott's Priority Initiatives
2. Include no change in 2017-18 millage rates, tuition or fees.
3. Use the most currently available consensus estimating conference data to provide enrollment-based funding adjustments based on 2017-18 appropriated funding levels, including performance-based and declining enrollment adjustments.
4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates of available cash.

Baccalaureate Enrollment and Graduation Expectations
 Florida College System and State University System
 September 2016

Section, 1001.02, Florida Statutes, *General powers of State Board of Education*, includes the following requirement.

(2) The State Board of Education has the following duties:

(v) To develop, in conjunction with the Board of Governors, and periodically review for adjustment, a coordinated 5-year plan for postsecondary enrollment, identifying enrollment and graduation expectations by baccalaureate degree program, and annually submit the plan to the Legislature as part of its legislative budget request.

In response to this requirement, the State Board of Education, in conjunction with the Board of Governors, submits the attached enrollment and graduation projections for baccalaureate degree programs in the Florida College and State University Systems. Please be advised that the institutions employed varying methodologies to generate enrollment and graduation projections.

The Florida College System institutions submitted projections and provided details about their projection methodologies. The Florida Department of Education compiled the projections for inclusion in this plan. The projections included are for programs that have been approved by the State Board of Education as well as ones that are in the planning process. Projections included for programs in the planning process may or may not ultimately be approved by the State Board of Education. Programs not approved by the State Board of Education will not be delivered by Florida College System institutions.

The Florida Department of Education also consulted with the Office of the Board of Governors resulting in the attached information for the State University System institutions.



STATE
UNIVERSITY
SYSTEM
of FLORIDA
Board of Governors



SBOE Meeting - Action Item - 2018-19 Education Operating and Fixed Capital Outlay Budget Request

2016 Florida College System Baccalaureate Enrollment Projections

College	Deg	Program Title	6-Digit CIP	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enroll	2015-16 Enroll	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections	2019-20 Enrollment Projections
Eastern Florida State College	BAS	Information Systems Technology	11.0401				0	113	171	195	244	305	381
Eastern Florida State College	BAS	Applied Health Sciences	51.2211				0	127	215	720	792	832	852
Eastern Florida State College	BAS	Organizational Management	52.0299				344	614	845	195	244	305	381
Broward College	BS	Environmental Science	03.0199					60	106	416	431	445	461
Broward College	BAS	Information Technology	11.0103	114	250	321	374	368	446	121	122	123	124
Broward College	BAS	Technology Management	11.1099	58	93	115	118	102	139	263	268	273	278
Broward College	BS	Exceptional Student Education	13.1001	226	258	255	246	303	321	48	52	57	62
Broward College	BS	Secondary Mathematics Education	13.1311	46	47	43	31	35	40	37	44	52	62
Broward College	BS	Middle Grades Mathematics Education	13.1311	31	29	26	25	26	20	20	25	31	38
Broward College	BS	Middle Grades Science Education	13.1316	14	15	17	9	10	10	44	52	62	74
Broward College	BS	Secondary Biology Education	13.1322	36	49	30	16	28	25	200	204	208	212
Broward College	BS	Nursing	51.3801	88	295	442	191	408	441	150	165	182	200
Broward College	BAS	Supply Chain Management	52.0203				74	102	126	1590	1695	1790	1870
Broward College	BAS	Supervision and Management	52.0299	560	901	994	1121	1,036	1138				
College of Central Florida	BS	Early Childhood Education, Pre-K through Grade 3	13.1210		33	34	19	48	39	50	50	50	50
College of Central Florida	BS	Nursing	51.3801					78	112	76	80	80	80
College of Central Florida	BAS	Business and Organizational Management	52.0299	96	313	495	500	724	750	675	675	675	675
Chipola College	BS	Exceptional Student Education	13.1001	12	9	8	5	8	5	4	4	4	4
Chipola College	BS	Elementary Education	13.1202	49	64	66	56	58	41	40	40	40	40
Chipola College	BS	Secondary English Education	13.1305	--	7	12	15	11	9	10	10	10	10
Chipola College	BS	Secondary Mathematics Education	13.1311	9	5	3	2	6	3	6	6	6	6
Chipola College	BS	Middle Grades Mathematics Education	13.1311	8	7	5	5	2	3	6	6	6	6
Chipola College	BS	Middle Grades Science Education	13.1316	3	2	2	2	3		2	2	2	2
Chipola College	BS	Secondary Science-Biology Education	13.1322	2	3	2	1	0	1	2	2	2	2
Chipola College	BS	Nursing	51.3801	45	66	42	52	71	75	71	78	85	93
Chipola College	BS	Business Administration	52.0201	2	70	62	66	63	74	80	86	90	95
Chipola College	BAS	Organizational Management	52.0299	88	34	8	4	0		--	--	--	--
Daytona State College	BS	Information Technology	11.0103				66	221	256	66	66	66	66
Daytona State College	BS	Exceptional Student Education	13.1001	28	23	31	33	41	32	33	33	33	33
Daytona State College	BS	Elementary Education	13.1202	158	158	177	151	161	127	151	151	151	151
Daytona State College	BS	Secondary Mathematics Education	13.1311	5	8	7	10	13	12	10	10	10	10
Daytona State College	BS	Secondary Earth/Space Science Education	13.1316	1	1	1	1	2	4	1	1	1	1
Daytona State College	BS	Secondary Biology Education	13.1322	7	12	15	13	7	4	13	13	13	13
Daytona State College	BS	Secondary Chemistry Education	13.1323				0	1	1	0	0	0	0
Daytona State College	BS	Secondary Physics Education	13.1329				0			0	0	0	0
Daytona State College	BS	Engineering Technology	15.9999	165	306	396	380	266	218	395	395	395	395
Daytona State College	BS	Nursing	51.3801				103	180	235	206	207	207	207
Daytona State College	BAS	Supervision and Management	52.0299	1018	1096	1143	1,190	1,125	1,135	1,166	1,166	1,166	1,166
Florida SouthWestern State College	BS	Elementary Education	13.1202	320	296	254	242	208	168	248	250	253	256
Florida SouthWestern State College	BS	Middle Grades Language Arts Education	13.1305	7	24	29	24	24	16	24	25	25	25
Florida SouthWestern State College	BS	Secondary Mathematics Education	13.1311	37	27	12	8	5	5	14	14	15	15
Florida SouthWestern State College	BS	Middle Grades Mathematics Education	13.1311	6	11	18	14	10	9	13	13	13	14
Florida SouthWestern State College	BS	Middle Grades Science Education	13.1316	1	1	8	9	8	8	9	9	10	10
Florida SouthWestern State College	BS	Secondary Biology Education	13.1322	16	9	3	3	3	3	5	5	5	5
Florida SouthWestern State College	BAS	Public Safety Administration	43.9999	174	192	190	160	155	126	197	212	227	224
Florida SouthWestern State College	BAS	Cardiopulmonary Sciences	51.0908	11	28	38	45	49	60	46	47	47	48
Florida SouthWestern State College	BS	Nursing	51.3801	342	338	306	329	364	297	304	307	310	313
Florida SouthWestern State College	BAS	Supervision and Management	52.0299	369	494	547	553	572	587	660	710	763	820
Florida State College at Jacksonville	BS	Converged Communications	09.0102			41	88	142	146	111	118	125	130
Florida State College at Jacksonville	BAS	Digital Media	10.0304			31	61	103	115	63	67	71	75

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2016 Florida College System Baccalaureate Enrollment Projections

College	Deg	Program Title	6-Digit CIP	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enroll	2015-16 Enroll	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections	2019-20 Enrollment Projections
Florida State College at Jacksonville	BAS	Information Technology Management	11.1099	103	205	269	283	284	299	276	293	310	320
Florida State College at Jacksonville	BAS	Computer Networking	11.0901	260	311	303	321	307	309	382	405	430	441
Florida State College at Jacksonville	BS	Early Childhood Education - Age Three Through Grade 3	13.1210	503	623	548	342	261	187	236	247	261	274
Florida State College at Jacksonville	BS	Biomedical Sciences	26.0102		95	211	260	274	265	310	328	348	359
Florida State College at Jacksonville	BAS	Fire Science Management	43.0202	23	21	10	4	2	1	0	0	0	0
Florida State College at Jacksonville	BAS	Public Safety Management	43.9999	36	82	116	136	200	181	142	144	147	154
Florida State College at Jacksonville	BS	Human Services	44.0000				0	23	259	125	125	160	168
Florida State College at Jacksonville	BS	Nursing	51.3801	86	81	93	126	201	285	240	240	240	252
Florida State College at Jacksonville	BS	Business Administration	52.0201		167	422	480	509	498	700	750	780	803
Florida State College at Jacksonville	BAS	Logistics	52.0203				0	76	152	91	98	102	106
Florida State College at Jacksonville	BAS	Supervision and Management	52.0299	810	952	1031	987	1,061	1,066	1,050	1,050	1,050	1,081
Florida State College at Jacksonville	BS	Financial Services	52.0803				0	10	36	192	326	330	341
Gulf Coast State College	BAS	Digital Media	10.0304				5	21	35	15	17	15	17
Gulf Coast State College	BAS	Technology Management	11.1099	14	53	50	55	55	53	34	32	30	32
Gulf Coast State College	BS	Nursing	51.3801			41	73	56	69	58	62	64	65
Gulf Coast State College	BAS	Organizational Management	52.0299				32	47	79	38	36	34	36
Indian River State College	BAS	Digital Media	10.0304	69	180	224	242	230	176	339	370	401	432
Indian River State College	BS	Information Technology and Security Management	11.0103			88	143	188	171	248	286	325	363
Indian River State College	BS	Exceptional Student Education-with ESOL Endorsement	13.1001	128	119	135	153	114	65	161	167	173	178
Indian River State College	BS	Elementary Education	13.1202				23	84	84	156	200	243	287
Indian River State College	BS	Secondary Mathematics Education	13.1311	30	18	19	21	13	10	25	27	28	30
Indian River State College	BS	Middle Grades Mathematics Education	13.1311	66	46	47	55	43	24	67	72	76	81
Indian River State College	BS	Middle Grades Science Education	13.1316	42	34	22	27	23	14	38	42	46	50
Indian River State College	BS	Secondary Biology Education	13.1322	15	9	8	16	10	7	25	29	32	36
Indian River State College	BS	Biology	26.0101	26	182	274	362	368	344	534	597	660	723
Indian River State College	BS	Criminal Justice	43.0104			141	256	322	279	385	428	471	514
Indian River State College	BS	Human Services	44.0000	121	306	414	490	500	441	670	730	790	850
Indian River State College	BS	Public Administration	44.0401			42	99	114	109	270	327	384	441
Indian River State College	BS	Health Care Management	51.0701				27	103	125	102	127	152	177
Indian River State College	BS	Nursing	51.3801	224	243	277	331	384	357	429	464	500	535
Indian River State College	BS	Business Administration	52.0201			163	313	346	333	580	669	758	847
Indian River State College	BAS	Organizational Management	52.0299	1100	1259	1124	915	649	465	1020	1055	1090	1125
Indian River State College	BS	Accounting	52.0301				101	234	252	143	157	171	185
Florida Gateway College	BAS	Water Resource Management	03.0205						19	30	35	35	35
Florida Gateway College	BS	Early Childhood Education, Birth through Age 4 - non-certification	13.1210					14	18	44	46	48	50
Florida Gateway College	BS	Nursing	51.3801			21	37	56	55	25	35	35	35
Florida Gateway College	BAS	Industrial Logistics	52.0203										
Lake-Sumter State College	BAS	Organizational Management	52.0299			37	80	112	136	150	160	170	180
SCF, Manatee-Sarasota	BAS	Technology Management	11.1099			41	80	86	126	88	93	95	97
SCF, Manatee-Sarasota	BS	Early Childhood Education, Birth through Age 4	13.1210		55	101	102	100	107	90	92	92	92
SCF, Manatee-Sarasota	BAS	Energy Technology Management	15.0503		15	23	27	22	1	22	22	24	24
SCF, Manatee-Sarasota	BAS	Public Safety Administration/Homeland Security	43.9999		51	107	105	116	41	115	120	120	124
SCF, Manatee-Sarasota	BAS	Health Services Administration	51.0701		12	56	87	87	88	100	110	112	115
SCF, Manatee-Sarasota	BS	Nursing	51.3801	96	123	196	283	387	460	315	315	320	330
SCF, Manatee-Sarasota	BAS	International Business and Trade	52.1101			30		44	56	64	64	66	68
Miami Dade College	BS	Information Systems Technology	11.0103				0	109	288	150	210	270	330
Miami Dade College	BS	Exceptional Student Education	13.1001	606	529	458	388	383	295	344	333	368	353
Miami Dade College	BS	Early Childhood Education, Age 3 to Grade 3 and Birth to Age 4	13.1210			78	153	229	237	238	277	315	353
Miami Dade College	BS	Secondary Mathematics Education	13.1311	42	36	47	44	53	48	49	56	57	59
Miami Dade College	BS	Secondary Earth Science Education	13.1316	4	1	0	0	0	0	0	0	0	0

2016 Florida College System Baccalaureate Enrollment Projections

College	Deg	Program Title	6-Digit CIP	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enroll	2015-16 Enroll	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections	2019-20 Enrollment Projections
Miami Dade College	BS	Secondary Biology Education	13.1322	6	10	15	20	19	13	26	29	31	34
Miami Dade College	BS	Secondary Chemistry Education	13.1323	3	2	2	2	1		1	1	1	0
Miami Dade College	BS	Secondary Physics Education	13.1329	0	0	0	0	0		0	0	0	0
Miami Dade College	BS	Electronics Engineering Technology	15.0303	39	73	95	125	127	143	219	250	281	311
Miami Dade College	BS	Biological Sciences	26.0101			134	192	212	210	324	376	428	480
Miami Dade College	BAS	Public Safety Management	43.9999	635	702	679	684	630	648	773	800	827	853
Miami Dade College	BAS	Film, Television, and Digital Production	50.0602	101	161	204	222	261	252	411	466	521	575
Miami Dade College	BAS	Health Science with an Option in Physician Assistant Studies	51.0000	22	31	29	34	35	29	40	40	40	40
Miami Dade College	BS	Nursing	51.3801	622	822	1067	1242	1,231	1152	1235	1246	1233	1232
Miami Dade College	BAS	Supply Chain Management	52.0203				0	46		140	200	260	320
Miami Dade College	BAS	Supervision and Management	52.0299	759	1349	1793	1892	1,851	1857	3074	3339	3613	3865
Northwest Florida State College	BS	Elementary Education	13.1202	116	116	114	95	83	80	120	120	140	140
Northwest Florida State College	BS	Early Childhood Education, Birth through Age 4; non-certification	13.1210				27	37	30	50	50	50	50
Northwest Florida State College	BS	Middle Grades Mathematics Education	13.1311	9	11	10	15	13	8	17	19	21	23
Northwest Florida State College	BS	Middle Grades Science Education	13.1316	8	5	1	2	5	3	3	6	5	5
Northwest Florida State College	BS	Nursing	51.3801	120	124	157	170	137	116	252	287	326	371
Northwest Florida State College	BAS	Project Management	52.0202	528	565	550	442	342	268	493	491	488	485
Northwest Florida State College	BAS	Supervision and Management	52.0299				100	190	217	250	250	300	300
Palm Beach State College	BAS	Information Management	11.1099	36	118	214	293	343	362	316	320	323	326
Palm Beach State College	BS	Nursing	51.3801		60	71	156	150	216	171	173	175	177
Palm Beach State College	BAS	Supervision and Management	52.0299	1245	1335	1433	1504	1,516	1543	1611	1627	1643	1660
Pasco-Hernando State College	BS	Nursing	51.3801				0	110	138	139	84		
Pasco-Hernando State College	BAS	Supervision and Management	52.0299				0	222	388	197*	204	180	152
Pensacola State College	BS	Nursing	51.3801	59	98	147	179	172	147	233	252	272	294
Pensacola State College	BAS	Administration and Supervision	52.0299	100	312	432	518	512	581	600	630	661	694
Polk State College	BS	Criminal Justice	43.0104			61	133	201	231	160	165	170	175
Polk State College	BS	Aerospace Science	49.0101					10		30	40	50	60
Polk State College	BS	Nursing	51.3801		217	345	469	497	460	560	600	640	680
Polk State College	BAS	Supervision and Management	52.0299	348	591	1021	1,235	1,328	1,345	1,550	1,600	1,650	1,700
St. Johns River State College	BS	Early Childhood Education, P-K through Grade 3	13.1210	13	29	54		86	63	91	100	110	121
St. Johns River State College	BS	Nursing	51.3801				69	101	134	80	80	80	80
St. Johns River State College	BAS	Organizational Management	52.0299	49	166	243	272	263	270	300	300	300	300
St. Petersburg College	BAS	Sustainability Management	03.0299	147	165	156	151	194	208	165	170	170	175
St. Petersburg College	BAS	Technology Management	11.1099	422	408	426	433	508	550	440	445	450	450
St. Petersburg College	BS	Exceptional Student Education	13.1001	152	144	136	118	117	100	87	87	87	87
St. Petersburg College	BS	Elementary Education	13.1202	323	301	238	236	225	209	160	139	128	109
St. Petersburg College	BS	Early Childhood Education	13.1210			23	49	62	35	127	153	179	205
St. Petersburg College	BS	Secondary Business Technology Education	13.1303	8	2	1	0	0		0	0	0	0
St. Petersburg College	BS	Secondary Technology Education	13.1309	15	8	5	0	0		0	0	0	0
St. Petersburg College	BS	Secondary Mathematics Education	13.1311	25	20	18	20	19	18	19	19	19	19
St. Petersburg College	BS	Middle Grades Mathematics Education	13.1311	10	13	13	8	13	14	13	14	14	15
St. Petersburg College	BS	Middle Grades Science Education	13.1316	12	9	6	10	10	9	6	6	5	5
St. Petersburg College	BS	Secondary Biology Education	13.1322	16	12	8	8	5	5	4	3	2	2
St. Petersburg College	BS	Educational Studies - non-certification	13.9999	258	274	315	325	321	350	405	431	431	431
St. Petersburg College	BAS	Paralegal Studies	22.0302	212	206	220	200	189	179	224	228	232	236
St. Petersburg College	BS	Biology, General	26.0101	199	315	406	465	346	230	400	400	400	400
St. Petersburg College	BAS	Public Safety Administration	43.9999	394	416	379	395	392	425	405	410	415	420
St. Petersburg College	BS	Public Policy and Administration	44.0401	24	79	139	140	142	140	163	168	173	179
St. Petersburg College	BAS	Dental Hygiene	51.0602	180	168	149	143	134	126	146	150	149	150
St. Petersburg College	BAS	Health Services Administration	51.0701	562	661	566	472	471	416	560	548	562	570

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College	Deg	Program Title	6-Digit CIP	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enroll	2015-16 Enroll	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections	2019-20 Enrollment Projections
St. Petersburg College	BAS	Veterinary Technology	51.0808	149	152	129	133	132	151	145	148	150	152
St. Petersburg College	BAS	Orthotics and Prosthetics	51.2307	57	57	55	54	43	26	48	48	48	48
St. Petersburg College	BS	Nursing	51.3801	986	1097	1200	1,295	1,071	986	1,511	1,632	1,763	1,904
St. Petersburg College	BS	Business Administration	52.0201	276	438	589	682	701	714	1,168	1,318	1,469	1,620
St. Petersburg College	BAS	Management and Organizational Leadership	52.0299	633	664	678	668	730	907	757	779	802	824
St. Petersburg College	BAS	Banking	52.0801	79	72	34	18	11	3	0	0	0	0
St. Petersburg College	BAS	International Business	52.1101	208	148	122	97	71	48	40	45	50	55
Santa Fe College	BAS	Information System Technology	11.0103						22				
Santa Fe College	BS	Early Childhood Education, Birth through Age 4 - non-certification	13.1210	39	125	146	134	106	106	101	100	101	101
Santa Fe College	BAS	Industrial Biotechnology	26.1201				21	36	18	80	80	80	80
Santa Fe College	BAS	Multimedia and Video Production Technology	50.0602				0	12	21	647	666	686	707
Santa Fe College	BAS	Health Services Administration	51.0701	505	593	610	592	492	366	109	112	115	118
Santa Fe College	BAS	Clinical Laboratory Science	51.1005	42	53	67	82	90	64	180	216	259	311
Santa Fe College	BS	Nursing	51.3801		35	65	73	124	163	543	559	576	593
Santa Fe College	BAS	Supervision and Organizational Management	52.0299			230	497	555	492	72	79	87	96
Seminole State College of Florida	BS	Information Systems Technology	11.0103		116	250	423	467	530	700	800	900	1000
Seminole State College of Florida	BS	Architectural Engineering Technology	15.0101		11	35	63	69	106	120	145	150	160
Seminole State College of Florida	BS	Construction	15.1001		31	68	95	108	119	190	235	275	300
Seminole State College of Florida	BAS	Interior Design	50.0408	57	54	64	61	51	53	70	74	76	80
Seminole State College of Florida	BS	Business Information Management	52.1201		146	391	638	797	977	1250	1500	1725	1950
South Florida State College	BS	Elementary Education	13.1202					18	22	26	26	26	26
South Florida State College	BS	Nursing	51.3801					35	46	30	30	30	30
South Florida State College	BAS	Supervision and Management	52.0299			54	112	144	143	122	126	130	134
Valencia College	BS	Electrical and Computer Engineering Technology	15.0303		66	96	134	152	177	163	175	188	201
Valencia College	BS	Radiologic and Imaging Sciences	51.0907		50	61	80	114	147	109	120	132	142
Valencia College	BS	Cardiopulmonary Sciences	51.0908				19	40	65	44	48	52	57
Total				19,364	25,388	30,515	34,059	37,022	38,114	44,481	47,642	50,455	53,226

Source: Projections are based on a survey of the colleges compiled by FCS Research & Analytics and Academic & Student Affairs, Projections reflect locally developed methodologies. Historical data from AA1A reports included transitional students in enrollments. Data are currently being updated and are available upon request.

2016 Florida College System Baccalaureate Graduation Projections

College	Deg	Program Title	6-Digit CIP	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Grads	2015-16 Grads	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections	2019-20 Graduation Projections
Eastern Florida State College	BAS	Information Systems Technology	11.0401				0	0	0	26	52	65	81
Eastern Florida State College	BAS	Applied Health Sciences	51.2211				0	0	24	153	169	177	182
Eastern Florida State College	BAS	Organizational Management	52.0299				0	42	126	26	52	65	81
Broward College	BS	Environmental Science	03.0199					0	5	24	26	26	27
Broward College	BAS	Information Technology	11.0103		15	36	23	65	91	12	12	12	12
Broward College	BAS	Technology Management	11.1099		9	23	12	24	32	50	50	51	52
Broward College	BS	Exceptional Student Education	13.1001	15	43	56	46	51	61	7	8	9	10
Broward College	BS	Secondary Mathematics Education	13.1311	6	4	1	5	8	10	10	12	15	17
Broward College	BS	Middle Grades Mathematics Education	13.1311	1	6	7	7	6	3	4	5	6	8
Broward College	BS	Middle Grades Science Education	13.1316			3	2	2	1	8	9	11	13
Broward College	BS	Secondary Biology Education	13.1322		4	4	2	3	1	102	107	112	117
Broward College	BS	Nursing	51.3801		27	52	89	99	97	50	55	61	67
Broward College	BAS	Supply Chain Management	52.0203				1	14	14	290	320	340	360
Broward College	BAS	Supervision and Management	52.0299		173	173	199	191	216				
College of Central Florida	BS	Early Childhood Education, Pre-K through Grade 3	13.1210			5	3	15	17	25	25	25	25
College of Central Florida	BS	Nursing	51.3801					0	27	40	60	60	60
College of Central Florida	BAS	Business and Organizational Management	52.0299			29	120	111	174	220	220	220	220
Chipola College	BS	Exceptional Student Education	13.1001	5	3	3	1	4	1	2	2	2	2
Chipola College	BS	Elementary Education	13.1202	11	17	38	18	24	18	20	20	20	20
Chipola College	BS	Secondary English Education	13.1305	--	--	2	5	7	4	5	5	5	5
Chipola College	BS	Secondary Mathematics Education	13.1311	6	2	2	1	2	2	3	3	3	3
Chipola College	BS	Middle Grades Mathematics Education	13.1311	1	3	2	3	0	2	3	3	3	3
Chipola College	BS	Middle Grades Science Education	13.1316	1	1	0	0	2		1	1	1	1
Chipola College	BS	Secondary Science-Biology Education	13.1322		1	1	1	0	1	1	1	1	1
Chipola College	BS	Nursing	51.3801	10	30	17	15	28	25	38	45	49	54
Chipola College	BS	Business Administration	52.0201		20	15	18	11	20	20	22	23	24
Chipola College	BAS	Organizational Management	52.0299	10	5	2	2	0		--	--	--	--
Daytona State College	BS	Information Technology	11.0103				7	13	24	10	11	12	13
Daytona State College	BS	Exceptional Student Education	13.1001	8	6	4	8	13	14	8	8	8	8
Daytona State College	BS	Elementary Education	13.1202	37	46	58	46	53	37	50	50	50	50
Daytona State College	BS	Secondary Mathematics Education	13.1311		1	3	0	3	5	1	1	1	1
Daytona State College	BS	Secondary Earth/Space Science Education	13.1316		1	1	0	0	1	1	1	1	1
Daytona State College	BS	Secondary Biology Education	13.1322		3	2	6	4	1	3	3	3	3
Daytona State College	BS	Secondary Chemistry Education	13.1323				0	0	0	0	0	0	0
Daytona State College	BS	Secondary Physics Education	13.1329				0			0	0	0	0
Daytona State College	BS	Engineering Technology	15.9999	2	17	65	42	46	36	43	43	43	43
Daytona State College	BS	Nursing	51.3801				0	40	79	29	37	41	42
Daytona State College	BAS	Supervision and Management	52.0299	226	281	267	304	326	272	300	300	300	300
Florida SouthWestern State College	BS	Elementary Education	13.1202	90	97	81	88	75	41	83	84	85	86
Florida SouthWestern State College	BS	Middle Grades Language Arts Education	13.1305			10	6	7	3	8	8	8	8
Florida SouthWestern State College	BS	Secondary Mathematics Education	13.1311	4	7	5	2	4	0	4	4	4	4
Florida SouthWestern State College	BS	Middle Grades Mathematics Education	13.1311		1	7	6	5	2	4	4	4	4
Florida SouthWestern State College	BS	Middle Grades Science Education	13.1316			0	4	1	2	3	3	3	3
Florida SouthWestern State College	BS	Secondary Biology Education	13.1322	2	6	0	0	1	0	2	2	2	2
Florida SouthWestern State College	BAS	Public Safety Administration	43.9999	34	29	42	37	27	24	57	68	80	93
Florida SouthWestern State College	BAS	Cardiopulmonary Sciences	51.0908		1	4	9	8	10	6	6	6	6
Florida SouthWestern State College	BS	Nursing	51.3801	82	77	81	83	93	86	75	76	77	78
Florida SouthWestern State College	BAS	Supervision and Management	52.0299	39	79	115	97	122	95	155	188	225	267
Florida State College at Jacksonville	BS	Converged Communications	09.0102				10	22	27	13	14	15	18
Florida State College at Jacksonville	BAS	Digital Media	10.0304				4	11	13	13	14	15	17

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College	Deg	Program Title	6-Digit CIP	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Grads	2015-16 Grads	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections	2019-20 Graduation Projections
Florida State College at Jacksonville	BAS	Information Technology Management	11.1099		12	41	54	45	60	84	98	113	117
Florida State College at Jacksonville	BAS	Computer Networking	11.0901	12	48	50	58	61	52	76	80	85	90
Florida State College at Jacksonville	BS	Early Childhood Education - Age Three Through Grade 3	13.1210	27	64	145	105	73	35	84	92	101	106
Florida State College at Jacksonville	BS	Biomedical Sciences	26.0102			6	20	29	42	26	28	29	31
Florida State College at Jacksonville	BAS	Fire Science Management	43.0202	2	9	6	3	1	0	0	0	0	0
Florida State College at Jacksonville	BAS	Public Safety Management	43.9999		6	15	24	45	35	25	26	26	28
Florida State College at Jacksonville	BS	Human Services	44.0000				0	0	5	100	100	128	133
Florida State College at Jacksonville	BS	Nursing	51.3801	35	26	25	34	48	103	204	204	204	214
Florida State College at Jacksonville	BS	Business Administration	52.0201			11	80	124	99	135	176	171	180
Florida State College at Jacksonville	BAS	Logistics	52.0203				0	0	11	17	18	19	21
Florida State College at Jacksonville	BAS	Supervision and Management	52.0299	129	227	234	196	230	249	235	289	257	270
Florida State College at Jacksonville	BS	Financial Services	52.0803				0	0	1	2	15	36	39
Gulf Coast State College	BAS	Digital Media	10.0304				0	0	5	6	8	9	8
Gulf Coast State College	BAS	Technology Management	11.1099		4	4	7	5	10	9	12	10	12
Gulf Coast State College	BS	Nursing	51.3801				1	43	10	24	22	22	24
Gulf Coast State College	BAS	Organizational Management	52.0299				0	0	7	12	14	12	12
Indian River State College	BAS	Digital Media	10.0304		2	39	48	40	21	74	82	91	99
Indian River State College	BS	Information Technology and Security Management	11.0103			0	11	21	17	35	43	51	59
Indian River State College	BS	Exceptional Student Education-with ESOL Endorsement	13.1001	18	23	20	23	30	11	31	34	36	38
Indian River State College	BS	Elementary Education	13.1202				0	0	2	26	34	42	50
Indian River State College	BS	Secondary Mathematics Education	13.1311	5	6	0	2	0	0	2	3	3	3
Indian River State College	BS	Middle Grades Mathematics Education	13.1311	13	8	10	12	12	8	18	20	22	24
Indian River State College	BS	Middle Grades Science Education	13.1316	5	9	4	6	3	4	12	14	16	18
Indian River State College	BS	Secondary Biology Education	13.1322	1	0	1	1	1	3	2	2	3	2
Indian River State College	BS	Biology	26.0101			11	14	19	10	30	35	40	45
Indian River State College	BS	Criminal Justice	43.0104				20	56	57	53	64	75	86
Indian River State College	BS	Human Services	44.0000		13	62	77	110	64	122	137	152	167
Indian River State College	BS	Public Administration	44.0401				3	8	12	34	44	54	64
Indian River State College	BS	Health Care Management	51.0701				0	0	0	26	31	36	41
Indian River State College	BS	Nursing	51.3801	32	41	44	42	37	43	52	56	59	63
Indian River State College	BS	Business Administration	52.0201				7	34	35	35	42	49	56
Indian River State College	BAS	Organizational Management	52.0299	168	205	244	241	173	102	302	320	338	356
Indian River State College	BS	Accounting	52.0301				0	4	15	37	48	57	66
Florida Gateway College	BAS	Water Resource Management	03.0205						0	10	15	17	18
Florida Gateway College	BS	Early Childhood Education, Birth through Age 4 - non-certification	13.1210					0	1	16	18	18	20
Florida Gateway College	BS	Nursing	51.3801				8	11	13	2	8	15	15
Florida Gateway College	BAS	Industrial Logistics	52.0203										
Lake-Sumter State College	BAS	Organizational Management	52.0299			0	0	12	32	30	49	53	57
SCF, Manatee-Sarasota	BAS	Technology Management	11.1099				4	12	13	14	15	15	15
SCF, Manatee-Sarasota	BS	Early Childhood Education, Birth through Age 4	13.1210			3	19	12	14	19	19	19	20
SCF, Manatee-Sarasota	BAS	Energy Technology Management	15.0503			2	6	2	2	5	6	7	6
SCF, Manatee-Sarasota	BAS	Public Safety Administration/Homeland Security	43.9999			0	23	23	15	26	26	26	26
SCF, Manatee-Sarasota	BAS	Health Services Administration	51.0701			8	24	24	33	26	27	26	27
SCF, Manatee-Sarasota	BS	Nursing	51.3801	33	44	45	59	113	153	68	70	72	78
SCF, Manatee-Sarasota	BAS	International Business and Trade	52.1101					6	6	12	13	13	14
Miami Dade College	BS	Information Systems Technology	11.0103				0	0	21	54	90	126	162
Miami Dade College	BS	Exceptional Student Education	13.1001	167	142	116	111	89	75	114	116	118	122
Miami Dade College	BS	Early Childhood Education, Age 3 to Grade 3 and Birth to Age 4	13.1210			0	0	20	23	84	117	120	135
Miami Dade College	BS	Secondary Mathematics Education	13.1311	22	7	4	5	6	11	7	10	13	18

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College	Deg	Program Title	6-Digit CIP	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Grads	2015-16 Grads	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections	2019-20 Graduation Projections
Miami Dade College	BS	Secondary Earth Science Education	13.1316	3	1	0	0	0		0	0	0	0
Miami Dade College	BS	Secondary Biology Education	13.1322	1	0	2	2	8	4	4	6	8	9
Miami Dade College	BS	Secondary Chemistry Education	13.1323	1	0	0	1	1		0	0	1	0
Miami Dade College	BS	Secondary Physics Education	13.1329	0	0	0	0	0		0	0	0	0
Miami Dade College	BS	Electronics Engineering Technology	15.0303			0	8	9	16	27	35	43	46
Miami Dade College	BS	Biological Sciences	26.0101			0	28	32	48	57	67	76	85
Miami Dade College	BAS	Public Safety Management	43.9999	153	168	139	166	134	149	218	236	254	273
Miami Dade College	BAS	Film, Television, and Digital Production	50.0602		13	34	32	48	54	66	75	85	95
Miami Dade College	BAS	Health Science with an Option in Physician Assistant Studies	51.0000		6	14	5	17	14	24	26	26	26
Miami Dade College	BS	Nursing	51.3801	78	139	184	268	339	332	412	463	515	566
Miami Dade College	BAS	Supply Chain Management	52.0203				0	0		33	66	92	118
Miami Dade College	BAS	Supervision and Management	52.0299		191	336	395	452	462	665	758	850	942
Northwest Florida State College	BS	Elementary Education	13.1202	24	32	33	35	19	23	34	37	37	43
Northwest Florida State College	BS	Early Childhood Education, Birth through Age 4; non-certification	13.1210				0	12	10	15	15	15	15
Northwest Florida State College	BS	Middle Grades Mathematics Education	13.1311	2	3	2	3	2	4	5	5	6	6
Northwest Florida State College	BS	Middle Grades Science Education	13.1316	3	3	0	0	2	2	1	1	2	2
Northwest Florida State College	BS	Nursing	51.3801	26	26	28	27	59	40	38	43	49	56
Northwest Florida State College	BAS	Project Management	52.0202	72	109	120	129	94	59	116	116	115	114
Northwest Florida State College	BAS	Supervision and Management	52.0299				0	19	38	47	59	59	70
Palm Beach State College	BAS	Information Management	11.1099			10	17	33	39	20	21	22	23
Palm Beach State College	BS	Nursing	51.3801			3	6	17	37	40	45	50	55
Palm Beach State College	BAS	Supervision and Management	52.0299	87	158	204	217	229	232	236	250	260	275
Pasco-Hernando State College	BS	Nursing	51.3801				0	0	15	113	104	68	
Pasco-Hernando State College	BAS	Supervision and Management	52.0299				0	0	8	60	94	98	87
Pensacola State College	BS	Nursing	51.3801		2	9	18	21	34	38	43	47	51
Pensacola State College	BAS	Administration and Supervision	52.0299		15	58	97	88	95	163	171	180	189
Polk State College	BS	Criminal Justice	43.0104				3	35	35	25	30	33	36
Polk State College	BS	Aerospace Science	49.0101					0		10	15	20	25
Polk State College	BS	Nursing	51.3801			15	51	76	53	160	200	240	280
Polk State College	BAS	Supervision and Management	52.0299	22	56	101	139	223	214	170	175	180	185
St. Johns River State College	BS	Early Childhood Education, P-K through Grade 3	13.1210			15		24	24	45	50	55	60
St. Johns River State College	BS	Nursing	51.3801				0	4	11	30	30	30	30
St. Johns River State College	BAS	Organizational Management	52.0299		2	22	48	46	39	50	50	50	50
St. Petersburg College	BAS	Sustainability Management	03.0299	10	24	33	25	21	28	32	35	37	39
St. Petersburg College	BAS	Technology Management	11.1099	72	83	78	54	69	109	85	87	90	90
St. Petersburg College	BS	Exceptional Student Education	13.1001	48	38	49	38	22	36	30	30	30	30
St. Petersburg College	BS	Elementary Education	13.1202	105	110	78	78	61	61	65	60	58	50
St. Petersburg College	BS	Early Childhood Education	13.1210			0	8	16	16	35	44	52	60
St. Petersburg College	BS	Secondary Business Technology Education	13.1303	2	1	1	0	0					
St. Petersburg College	BS	Secondary Technology Education	13.1309	7	0	2	0	0		2	2	2	2
St. Petersburg College	BS	Secondary Mathematics Education	13.1311	9	4	3	8	5	6	6	6	6	6
St. Petersburg College	BS	Middle Grades Mathematics Education	13.1311	2	3	7	3	3	3	4	4	4	5
St. Petersburg College	BS	Middle Grades Science Education	13.1316	3	3	1	3	2	3	2	2	2	2
St. Petersburg College	BS	Secondary Biology Education	13.1322	3	6	3	1	1	0	1	1	1	1
St. Petersburg College	BS	Educational Studies - non-certification	13.9999	13	25	29	33	31	39	38	45	46	50
St. Petersburg College	BAS	Paralegal Studies	22.0302	34	32	36	34	36	45	34	34	35	35
St. Petersburg College	BS	Biology, General	26.0101		7	28	38	35	46	44	46	48	50
St. Petersburg College	BAS	Public Safety Administration	43.9999	64	90	89	79	74	78	83	86	88	90
St. Petersburg College	BS	Public Policy and Administration	44.0401			11	16	27	27	21	23	26	28

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College	Deg	Program Title	6-Digit CIP	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Grads	2015-16 Grads	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections	2019-20 Graduation Projections
St. Petersburg College	BAS	Dental Hygiene	51.0602	70	52	50	55	44	38	60	58	56	60
St. Petersburg College	BAS	Health Services Administration	51.0701	58	96	136	99	106	72	95	98	102	105
St. Petersburg College	BAS	Veterinary Technology	51.0808	28	35	25	22	15	23	24	26	28	31
St. Petersburg College	BAS	Orthotics and Prosthetics	51.2307	25	21	20	16	18	13	19	19	19	19
St. Petersburg College	BS	Nursing	51.3801	216	243	270	292	326	368	338	355	373	392
St. Petersburg College	BS	Business Administration	52.0201	9	38	62	68	89	103	117	132	147	162
St. Petersburg College	BAS	Management and Organizational Leadership	52.0299	119	102	118	119	113	120	129	132	136	140
St. Petersburg College	BAS	Banking	52.0801	19	10	5	3	5	1	1	0	0	0
St. Petersburg College	BAS	International Business	52.1101	64	38	34	16	17	7	12	15	15	18
Santa Fe College	BAS	Information System Technology	11.0103						0				
Santa Fe College	BS	Early Childhood Education, Birth through Age 4 - non-certification	13.1210			24	26	35	21	33	32	34	32
Santa Fe College	BAS	Industrial Biotechnology	26.1201				0	0	1	40	40	40	40
Santa Fe College	BAS	Multimedia and Video Production Technology	50.0602				0	0	0	58	60	62	64
Santa Fe College	BAS	Health Services Administration	51.0701	18	61	59	71	67	54	13	15	16	18
Santa Fe College	BAS	Clinical Laboratory Science	51.1005		5	7	8	11	8	36	43	51	61
Santa Fe College	BS	Nursing	51.3801				19	27	53	49	50	52	60
Santa Fe College	BAS	Supervision and Organizational Management	52.0299				3	44	65	21	25	29	23
Seminole State College of Florida	BS	Information Systems Technology	11.0103			0	41	64	87	70	80	90	100
Seminole State College of Florida	BS	Architectural Engineering Technology	15.0101			0	7	9	14	20	23	24	25
Seminole State College of Florida	BS	Construction	15.1001			3	16	15	12	29	35	41	45
Seminole State College of Florida	BAS	Interior Design	50.0408		17	22	36	20	19	25	27	29	30
Seminole State College of Florida	BS	Business Information Management	52.1201			21	85	81	112	120	150	175	200
South Florida State College	BS	Elementary Education	13.1202					0	6	25	25	25	25
South Florida State College	BS	Nursing	51.3801					0	15	25	25	25	25
South Florida State College	BAS	Supervision and Management	52.0299				14	28	39	25	25	25	25
Valencia College	BS	Electrical and Computer Engineering Technology	15.0303		n/a	0	17	9	21	19	19	20	20
Valencia College	BS	Radiologic and Imaging Sciences	51.0907		n/a	10	8	13	29	10	11	12	12
Valencia College	BS	Cardiopulmonary Sciences	51.0908				n/a	9	12	9	9	10	10
Total				2,729	3,979	5,009	5,834	6,776	7,185	9,251	10,320	11,076	11,840

Source: Projections are based on a survey of the colleges compiled by FCS Research & Analytics and Academic & Student Affairs. Projections reflect locally developed methodologies. Historical data from AA1A reports included transitional students in enrollments. Data are currently being updated and are available upon request.

09/15/2016

SUS Baccalaureate Headcount Enrollment Trends and Estimates

This data is provided to the Florida College System staff in response to their request related to Section, 1001.02, Florida Statutes. The actual data are undergraduate enrollment within the State University System by discipline (shown by six-digit CIP code). Estimates are based only on the five year average annual change, and not from any approved policy or strategic decision. The methodology used to estimate out-year projections are progressively conservative and designed to smooth volatile (defined as annual change of ±10% of the 2015-16 total) trends. If the average annual change is not within a ±10% range of the 2015-16 value, then the enrollment estimates are held constant at the 2015-16 level.

CIP2010	CIP LABEL	ACTUAL						AVG ANNUAL CHANGE (AAC)	CHANGE AS % OF 2015-16	ROUNDED MATHEMATICAL ESTIMATES				
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16			2016-17 100% AAC	2017-18 90% AAC	2018-19 80% AAC	2019-20 70% AAC	2020-21 60% AAC
010000	Agribusiness & Agric. Production	374	420	391	366	343	310	-13	-4%	300	290	280	270	260
010102	Agricultural Business/Operations	109	84	97	113	102	80	-6	-8%	70	70	70	70	70
010103	Ag (Food and Resource) Economics	1,019	826	755	815	998	928	-18	-2%	910	890	880	870	860
010603	Landscape and Nursery Horticulture	145	139	86	27		8	2	-29	-1450%	0	0	0	0
010901	Animal Sciences	1,157	1,181	1,163	1,166	1,136	1,272	23	2%	1,300	1,320	1,340	1,360	1,370
011001	Food Sciences and Technology	1,839	1,890	1,819	1,653	1,404	894	-189	-21%	890	890	890	890	890
011101	Plant Sciences	43	72	147	184	252	293	50	17%	290	290	290	290	290
011103	Horticulture Science	103	127	138	144	152	137	7	5%	140	150	160	170	170
011201	Soil Sciences	48	55	55	44	31	22	-5	-23%	20	20	20	20	20
030103	Environmental Studies	946	1,030	1,027	1,029	995	1,109	33	3%	1,140	1,170	1,200	1,220	1,240
030104	Environmental Science	2,593	2,775	2,228	2,505	2,532	2,490	-21	-1%	2,470	2,450	2,430	2,420	2,410
030205	Marine Science	272	371	402	446	478	462	38	8%	500	530	560	590	610
030501	Forest Resources & Conservation	479	223	292	349	407	421	-12	-3%	410	400	390	380	370
030601	Wildlife, Fish and Wildlands Science	199	507	453	451	416	466	53	11%	470	470	470	470	470
040201	Architecture	2,975	3,052	2,971	2,927	2,772	2,869	-21	-1%	2,850	2,830	2,810	2,800	2,790
040301	Urban & Regional Planning	393	350	244	158	183	209	-37	-18%	210	210	210	210	210
040401	Environmental Design/Architecture		27	137	152	95	120	24	20%	120	120	120	120	120
040501	Interior Architecture	123	150	132	158	190	200	15	8%	220	230	240	250	260
040601	Landscape Architecture	275	238	199	196	197	235	-8	-3%	230	220	210	200	200
050102	American Studies (USA)	70	55	28	15	11	3	-13	-433%	0	0	0	0	0
050103	Asian Studies	286	277	265	270	258	254	-6	-2%	250	250	250	250	250
050105	Russian, Central European, East European	14	8	5	3	5	9	-1	-11%	10	10	10	10	10
050107	Latin American Studies		7	14	16	16	20	4	20%	20	20	20	20	20
050108	Middle Eastern Studies	103	90	60	44	29	24	-16	-67%	20	20	20	20	20
050124	French and Francophone Studies	35	37	32	29	20	28	-1	-4%	30	30	30	30	30
050134	Latin American and Caribbean Studies		8	16	21	21	29	6	21%	30	30	30	30	30
050201	African-American (Black) Studies	149	138	120	121	186	250	20	8%	270	290	310	320	330
050207	Womens Studies	312	348	287	211	220	236	-15	-6%	220	210	200	190	180
090101	Speech Communication and Rhetoric	5,806	5,913	6,486	7,411	8,784	9,820	803	8%	10,620	11,340	11,980	12,540	13,020
090102	Communication (Mass)	11,373	11,446	11,350	10,845	10,155	9,805	-314	-3%	9,490	9,210	8,960	8,740	8,550
090401	Journalism	3,036	3,062	2,875	2,686	2,516	2,699	-67	-2%	2,630	2,570	2,520	2,470	2,430
090701	Radio & TV Broadcasting	2,630	2,845	2,992	3,204	3,135	3,000	74	2%	3,070	3,140	3,200	3,250	3,290
090702	Digital Communication and Media/Multimedia	2,958	3,186	3,110	3,586	3,432	3,277	64	2%	3,340	3,400	3,450	3,500	3,540
090900	Public Relations, Advertising, Applied Comm.				235	674	831	166	20%	830	830	830	830	830
090902	Public Relations & Organizational Comm	1,816	1,939	1,909	1,886	1,883	1,879	13	1%	1,890	1,900	1,910	1,920	1,930
090903	Advertising	2,906	2,999	2,914	2,623	2,602	2,800	-21	-1%	2,780	2,760	2,740	2,730	2,720
110101	Computer and Information Sciences	7,541	8,271	9,292	11,256	13,094	14,765	1,445	10%	16,210	17,510	18,670	19,680	20,550
110103	Information Technology	5,143	6,126	6,492	7,068	7,310	7,749	521	7%	8,270	8,740	9,160	9,530	9,840
110802	Data Modeling/Warehousing & Database Adm					66	89	18	20%	90	90	90	90	90
110899	Computer Software & Media Applications Other					384	798	160	20%	800	800	800	800	800
130101	Education	368	464	540	601	605	686	64	9%	750	810	860	910	950
131001	Special Ed	3,371	3,409	3,148	2,894	2,506	2,109	-252	-12%	2,110	2,110	2,110	2,110	2,110
131009	Ed. Of the Blind & Visually Handicapped	83	135	165	158	124	107	5	5%	110	120	120	120	120
131202	Elementary Teacher Ed	18,298	17,025	15,510	14,421	13,629	12,527	-1,154	-9%	11,370	10,330	9,410	8,600	7,910
131203	JR High/Middle School Ed	204	198	134	83	42	26	-36	-138%	30	30	30	30	30
131205	Secondary Teacher Ed	450	490	460	375	368	363	-17	-5%	350	340	330	320	310
131206	Teacher Education Multiple Levels	939	840	924	870	823	737	-40	-5%	700	660	630	600	580
131210	Pre-Elem/Early Childhood Teacher Ed.	2,442	2,573	2,469	2,592	2,780	2,849	81	3%	2,930	3,000	3,070	3,130	3,180

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131301	Agricultural Teacher Ed. (Voc)	418	411	312	307	321	381	-7	-2%	370	360	350	350	350
131302	Art Teacher Ed.	411	316	265	267	281	302	-22	-7%	280	260	240	230	220
131305	English Teacher Ed.	1,896	1,729	1,610	1,573	1,495	1,398	-100	-7%	1,300	1,210	1,130	1,060	1,000
131306	Foreign Languages Teacher Ed.	162	158	141	118	107	108	-11	-10%	110	110	110	110	110
131311	Mathematics Teacher Ed.	1,312	1,108	976	958	865	792	-104	-13%	790	790	790	790	790
131312	Music Teacher Ed.	1,615	1,659	1,630	1,631	1,679	1,680	13	1%	1,690	1,700	1,710	1,720	1,730
131314	Physical Ed. Teaching & Coaching	2,155	2,579	3,303	4,137	4,568	4,929	555	11%	4,930	4,930	4,930	4,930	4,930
131316	Science Teacher Ed.	658	611	586	574	558	477	-36	-8%	440	410	380	360	340
131317	Social Science Teacher Ed.	2,182	2,011	1,814	1,694	1,603	1,425	-151	-11%	1,430	1,430	1,430	1,430	1,430
131320	Trade and Industrial Teacher Ed	231	185	226	226	233	197	-7	-4%	190	180	170	170	170
139999	Education, Other	2,290	1,146	1,089	1,074	1,012	870	-284	-33%	870	870	870	870	870
140201	Aerospace, Aeronautical and Astronautical/Space E	2,377	2,405	2,386	2,381	2,502	2,677	60	2%	2,740	2,790	2,840	2,880	2,920
140301	Agricultural Engineering	47	57	55	56	51	47	0	0%	50	50	50	50	50
140501	Bioengineering and Biomedical Engineering	1,038	1,212	1,664	2,026	2,258	2,318	256	11%	2,320	2,320	2,320	2,320	2,320
140701	Chemical Engineering	2,102	2,276	2,607	2,997	3,385	3,655	311	9%	3,970	4,250	4,500	4,720	4,910
140801	Civil Engineering	8,946	8,185	7,527	7,432	7,790	7,914	-206	-3%	7,710	7,530	7,370	7,230	7,110
140803	Structural Engineering	169	146	112	120	114	100	-14	-14%	100	100	100	100	100
140901	Computer Engineering	5,082	5,294	5,590	5,437	5,999	6,350	254	4%	6,600	6,830	7,030	7,210	7,360
140903	Computer Software Engineering	346	361	466	595	675	739	79	11%	740	740	740	740	740
141001	Electrical and Electronics Engineering	6,595	7,177	7,592	7,730	7,951	8,017	284	4%	8,300	8,560	8,790	8,990	9,160
141003	Laser and Optical Engineering				75	148	225	45	20%	230	230	230	230	230
141401	Environmental Engineering	1,399	1,435	1,467	1,557	1,546	1,560	32	2%	1,590	1,620	1,650	1,670	1,690
141801	Materials Engineering	426	431	397	403	372	405	-4	-1%	400	400	400	400	400
141901	Mechanical Engineering	10,020	10,903	11,730	12,828	14,507	15,360	1,068	7%	16,430	17,390	18,240	18,990	19,630
142301	Nuclear Engineering	385	368	309	291	259	230	-31	-13%	230	230	230	230	230
142401	Coastal & Ocean Engineering	539	416	330	303	306	318	-44	-14%	320	320	320	320	320
142701	Industrial & Systems Engineering	1,374	1,427	1,563	1,623	1,544	1,404	6	0%	1,410	1,420	1,430	1,430	1,430
143501	Industrial/Manufacturing Engineering	1,253	1,394	1,553	1,720	1,946	2,235	196	9%	2,430	2,610	2,770	2,910	3,030
143801	Surveying Engineering	61	37	38	27	35	54	-1	-2%	50	50	50	50	50
144501	Biological/Biosystems Engineering	588	613	607	526	316	328	-52	-16%	330	330	330	330	330
149999	Telecommunications/Networking	1,868	5,649	6,260	7,870	7,799	7,782	1,183	15%	7,780	7,780	7,780	7,780	7,780
150000	Engineering Technologies and Engineering-Related	382	358	335	332	317	326	-11	-3%	320	310	300	290	280
150303	Electronic Engineering Technology	190	146	120	118	85	70	-24	-34%	70	70	70	70	70
151001	Construction/Building Tech.	2,335	1,986	1,763	1,600	1,565	1,742	-119	-7%	1,620	1,510	1,420	1,340	1,270
151102	Surveying	103	103	101	112	129	144	8	6%	150	160	170	180	190
151202	Information Systems Technology	270	75	384	151	19	6	-53	-883%	10	10	10	10	10
160101	Foreign Lang, Multiple	163	135	86	68	80	118	-9	-8%	110	100	90	80	80
160102	Linguistics	645	732	726	705	672	589	-11	-2%	580	570	560	550	540
160399	East Asian Lang/Literature	348	350	343	326	281	259	-18	-7%	240	220	210	200	190
160402	Russian	119	89	77	96	87	99	-4	-4%	100	100	100	100	100
160501	German Language and Literature	111	114	103	90	69	60	-10	-17%	60	60	60	60	60
160901	French	422	435	393	364	378	350	-14	-4%	340	330	320	310	300
160902	Italian	49	72	54	49	48	32	-3	-9%	30	30	30	30	30
160904	Portuguese	46	49	58	57	37	27	-4	-15%	30	30	30	30	30
160905	Spanish	1,312	1,270	1,165	1,102	1,006	886	-85	-10%	800	720	650	590	540
161200	Classics	435	397	322	263	216	197	-48	-24%	200	200	200	200	200
161202	Greek, Classical	5	5	7	7	3	3	0	0%	0	0	0	0	0
161203	Latin	4	5	5	9	7	3	0	0%	0	0	0	0	0

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161603	Sign Language Interpretation & Translation	22	36	18	50	114	170	30	18%	170	170	170	170	170
190701	Home & Family Life	1,837	1,909	1,887	1,608	1,450	1,611	-45	-3%	1,570	1,530	1,490	1,460	1,430
190707	Family and Community Studies	1,332	1,291	1,287	1,295	1,133	986	-69	-7%	920	860	810	760	720
190901	Textiles & Clothing	1,573	1,397	1,264	1,310	1,241	1,180	-79	-7%	1,100	1,030	970	920	870
220302	Legal Assisting	3,068	3,218	3,155	2,936	2,797	2,922	-29	-1%	2,890	2,860	2,840	2,820	2,800
230101	English	15,377	15,499	14,714	13,943	13,211	12,745	-526	-4%	12,220	11,750	11,330	10,960	10,640
231303	Professional, Technical, Business, and Scientific				37	64	90	18	20%	90	90	90	90	90
231304	Rhetoric and Composition					93	210	42	20%	210	210	210	210	210
240101	Liberal Arts & Sciences	7,327	2,839	2,255	1,793	2,993	2,288	-1,008	-44%	2,290	2,290	2,290	2,290	2,290
240102	Applied Science	1,574	1,574	1,624	1,432	1,550	1,625	10	1%	1,640	1,650	1,660	1,670	1,680
240103	Humanities	1,072	1,035	1,085	1,092	2,534	1,303	46	4%	1,350	1,390	1,430	1,460	1,490
240199	New College/Honors College	2,215	2,363	2,323	2,253	2,458	2,230	3	0%	2,230	2,230	2,230	2,230	2,230
249999	Liberal Art & Sci. Gen Studies & Humanities, Other	3,778	3,736	3,078	2,871	899	2,919	-172	-6%	2,750	2,600	2,460	2,340	2,240
260101	Biology	36,778	39,300	41,578	41,882	41,996	42,798	1,204	3%	44,000	45,080	46,040	46,880	47,600
260102	Biomedical Sciences	11,595	11,474	12,017	12,591	12,955	13,736	428	3%	14,160	14,550	14,890	15,190	15,450
260202	Biochemistry	571	580	647	498	469	532	-8	-2%	520	510	500	490	490
260301	Botany	86	79	61	47	61	78	-2	-3%	80	80	80	80	80
260503	Microbiology/Bacteriology	2,097	2,102	2,170	2,233	2,308	2,334	47	2%	2,380	2,420	2,460	2,490	2,520
260701	Zoology	326	385	341	346	304	278	-10	-4%	270	260	250	240	230
260702	Entomology	140	116	100	99	103	111	-6	-5%	110	110	110	110	110
260908	Exercise Physiology	4,178	4,989	5,610	5,972	5,708	5,726	310	5%	6,040	6,320	6,570	6,790	6,980
261104	Computational Biology	29	36	51	55	48	54	5	9%	60	70	70	70	70
261201	Biotechnology	463	531	549	525	527	476	3	1%	480	480	480	480	480
261302	Marine/Aquatic Biology	709	801	853	876	831	802	19	2%	820	840	860	870	880
270101	Mathematics	3,348	3,506	3,573	3,620	3,678	3,645	59	2%	3,700	3,750	3,800	3,840	3,880
270501	Statistics	496	597	714	914	1,077	1,195	140	12%	1,200	1,200	1,200	1,200	1,200
300000	Multi-/Interdisciplinary Studies	4,424	4,560	4,518	4,607	5,417	6,001	315	5%	6,320	6,600	6,850	7,070	7,260
300101	Interdisc. Biological & Physical Sciences	1,522	2,598	2,476	1,108	415	521	-200	-38%	520	520	520	520	520
301101	Gerontology	297	226	212	166	132	125	-34	-27%	130	130	130	130	130
301901	Nutrition Science					130	499	100	20%	500	500	500	500	500
302001	International/Global Studies	669	940	1,282	1,440	1,609	1,677	202	12%	1,680	1,680	1,680	1,680	1,680
303001	Computational Science	8	22	37	39	44	41	7	17%	40	40	40	40	40
303301	Sustainability Studies	66	157	193	230	302	378	62	16%	380	380	380	380	380
309999	Independent/Interdisc./Comparative Studies	315	238	294	392	730	1,199	177	15%	1,200	1,200	1,200	1,200	1,200
310301	Recreation, Leisure Studies	1,595	1,769	2,149	2,472	2,710	2,895	260	9%	3,160	3,390	3,600	3,780	3,940
310501	Health and Physical Education	1,624	1,768	1,674	1,545	1,542	1,648	5	0%	1,650	1,660	1,660	1,660	1,660
310504	Sport Business Management	2,406	2,536	2,545	2,482	2,586	2,733	65	2%	2,800	2,860	2,910	2,960	3,000
310505	Exercise Sci/Physiol/Mvmnt Studies	1,620	1,994	2,792	3,068	3,190	3,553	387	11%	3,550	3,550	3,550	3,550	3,550
319999	Parks, Rcrtn, Leisure & Fitness Stud., Other	666	729	487	411	366	308	-72	-23%	310	310	310	310	310
380101	Philosophy	2,199	2,106	1,879	1,706	1,614	1,737	-92	-5%	1,650	1,570	1,500	1,440	1,390
380201	Religious Studies	820	760	686	636	613	554	-53	-10%	500	450	410	370	340
380206	Jewish/Judaic Studies	44	30	41	66	53	41	-1	-2%	40	40	40	40	40
389999	Philosophy & Religion	55	52	43	46	42	31	-5	-16%	30	30	30	30	30
400201	Astronomy	55	50	55	50	74	85	6	7%	90	100	110	110	110
400401	Atmospheric Sci. & Meteorology	619	908	967	443	240	188	-86	-46%	190	190	190	190	190
400501	Chemistry	6,664	7,258	7,631	8,029	7,977	8,025	272	3%	8,300	8,550	8,770	8,960	9,120
400599	Chemical Sciences/Industrial Chemistry	235	260	257	230	200	165	-14	-8%	150	140	130	120	110
400601	Geology	734	865	966	1,140	1,201	1,260	105	8%	1,370	1,470	1,550	1,620	1,680

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400607	Oceanography/Marine Science	79	142	163	142	64	37	-8	-22%	40	40	40	40	40
400801	Physics	1,923	2,149	2,415	2,589	2,604	2,679	151	6%	2,830	2,970	3,090	3,200	3,290
400899	Radiation Physics	53	47	39	41	34	51	0	0%	50	50	50	50	50
420101	Psychology	36,729	39,541	39,970	41,051	41,112	41,868	1,028	2%	42,900	43,830	44,650	45,370	45,990
422706	Physiological Psychology/Psychobiology	389	440	642	755	884	1,202	163	14%	1,200	1,200	1,200	1,200	1,200
422799	Research and Experimental Psychology, Other	2,938	3,206	3,245	3,105	2,937	2,721	-43	-2%	2,680	2,640	2,610	2,580	2,550
430104	Criminal Justice Studies	19,328	21,114	21,426	21,103	20,495	20,121	159	1%	20,280	20,420	20,550	20,660	20,760
430106	Forensic Science and Technology	668	674	630	651	661	586	-16	-3%	570	560	550	540	530
430107	Law Enforcement/Police Science		86	234	295	269	230	46	20%	230	230	230	230	230
430111	Criminal Forensic Studies	539	495	555	600	670	697	32	5%	730	760	790	810	830
430116	Cyber/Computer Forensics and Counterterrorism	234	265	306	296	281	345	22	6%	370	390	410	430	440
430203	Fire Science/Fire-fighting	110	100	109	111	141	196	17	9%	210	230	240	250	260
439999	Homeland Security, Law Enforce, Firefighting		18	127	221	269	364	73	20%	360	360	360	360	360
440000	Public Admin & Social Serv Profs			85	331	531	615	123	20%	620	620	620	620	620
440401	Public Administration	1,639	1,776	1,826	1,800	1,655	1,596	-9	-1%	1,590	1,580	1,570	1,560	1,560
440701	Social Work	5,365	5,940	5,921	6,130	6,219	6,123	152	2%	6,280	6,420	6,540	6,650	6,740
450101	Social Sciences	4,461	4,501	4,146	3,927	3,820	4,066	-79	-2%	3,990	3,920	3,860	3,810	3,760
450201	Anthropology	5,006	5,086	4,724	4,331	4,083	3,827	-236	-6%	3,590	3,380	3,190	3,030	2,890
450401	Criminology	5,395	5,690	5,533	5,021	4,585	4,461	-187	-4%	4,270	4,100	3,950	3,820	3,710
450601	Economics	6,075	6,457	7,414	8,311	8,487	8,588	503	6%	9,090	9,540	9,940	10,290	10,590
450701	Geography	1,457	1,401	1,302	1,194	1,149	1,192	-53	-4%	1,140	1,090	1,050	1,010	980
450901	International Relations and Affairs	6,355	6,761	6,814	6,633	6,187	5,787	-114	-2%	5,670	5,570	5,480	5,400	5,330
451001	Political Science & Government	16,243	15,941	14,779	13,863	13,154	13,234	-602	-5%	12,630	12,090	11,610	11,190	10,830
451101	Sociology	6,071	6,399	6,724	6,647	6,473	6,589	104	2%	6,690	6,780	6,860	6,930	6,990
459999	Maritime Studies	531	575	602	251	176	156	-75	-48%	160	160	160	160	160
500102	Digital Arts	2,007	1,960	1,964	2,012	2,230	2,458	90	4%	2,550	2,630	2,700	2,760	2,810
500301	Dance	573	579	637	605	588	586	3	1%	590	590	590	590	590
500408	Interior Design	675	590	583	554	572	622	-11	-2%	610	600	590	580	570
500409	Graphic Design	1,182	933	649	541	717	673	-102	-15%	670	670	670	670	670
500501	Dramatic Arts	3,383	3,322	3,152	3,171	3,150	3,115	-54	-2%	3,060	3,010	2,970	2,930	2,900
500602	Cinematography and Film/Video Prod.	1,531	1,571	1,617	1,587	1,599	1,599	14	1%	1,610	1,620	1,630	1,640	1,650
500605	Photography	138	142	141	141	145	125	-3	-2%	120	120	120	120	120
500701	Visual Art	4,532	4,524	4,406	4,154	3,680	3,496	-207	-6%	3,290	3,100	2,930	2,790	2,670
500702	Studio/Fine Art	3,897	4,607	5,014	5,056	5,262	5,413	303	6%	5,720	5,990	6,230	6,440	6,620
500703	Art History & Appreciation	1,040	959	821	729	571	540	-100	-19%	540	540	540	540	540
500901	Music	1,700	1,700	1,713	1,639	1,602	1,688	-2	0%	1,690	1,690	1,690	1,690	1,690
500903	Music Performance	1,835	1,740	1,463	1,449	1,458	1,494	-68	-5%	1,430	1,370	1,320	1,270	1,230
500904	Music Composition	46	41	39	24	16	28	-4	-14%	30	30	30	30	30
500910	Jazz Studies	159	146	132	108	84	115	-9	-8%	110	100	90	80	80
501003	Music Management	228	246	233	203	229	238	2	1%	240	240	240	240	240
509999	Music Studies	230	197	193	183	205	183	-9	-5%	170	160	150	140	140
510000	Health Professions and Related Programs	10,862	12,075	14,564	18,247	21,484	23,534	2,534	11%	23,530	23,530	23,530	23,530	23,530
510201	Communication Sciences and Disorders		62	299	228	257	209	42	20%	210	210	210	210	210
510204	Speech Pathology and Audiology	3,996	4,000	4,143	4,256	4,311	4,294	60	1%	4,350	4,400	4,450	4,490	4,530
510701	Health Services Administration	5,465	6,428	7,422	8,288	8,484	8,520	611	7%	9,130	9,680	10,170	10,600	10,970
510706	Health Information Management	501	650	642	684	660	564	13	2%	580	590	600	610	620
510908	Cardiopulmonary Sciences(Resp Ther)	287	250	210	264	258	260	-5	-2%	260	260	260	260	260
510913	Athletic Training	1,866	1,943	1,824	1,758	1,631	1,518	-70	-5%	1,450	1,390	1,330	1,280	1,240

SUS Baccalaureate Headcount Enrollment Trends and Estimates

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		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16			2016-17 100% AAC	2017-18 90% AAC	2018-19 80% AAC	2019-20 70% AAC	2020-21 60% AAC
511005	Clinical Laboratory Science/Medical Tech	772	815	895	867	869	834	12	1%	850	860	870	880	890
511504	Community Health Liaison	133	130	149	114	86	100	-7	-7%	90	80	70	70	70
512001	Pharmacy (Pharm.D.)	1,390	459	403	812	1,251	1,288	-20	-2%	1,270	1,250	1,230	1,220	1,210
512201	Public Health	183	1,166	1,922	2,256	2,174	2,099	383	18%	2,100	2,100	2,100	2,100	2,100
512208	Community Health	1,241	1,125	1,110	1,367	1,607	1,837	119	6%	1,960	2,070	2,170	2,250	2,320
512305	Music Therapy	190	231	247	261	202	175	-3	-2%	170	170	170	170	170
513101	Dietetics/Nutritional Services	1,790	2,488	2,704	2,519	2,366	2,165	75	3%	2,240	2,310	2,370	2,420	2,470
513102	Clinical Nutrition/Nutritionist			77	413	439	293	59	20%	290	290	290	290	290
513801	Registered Nursing/Registered Nurse	21,870	23,021	22,571	22,613	22,866	22,894	205	1%	23,100	23,290	23,450	23,590	23,710
519999	Health Policy Research	3,467	3,296	3,044	2,929	2,884	2,600	-173	-7%	2,430	2,270	2,130	2,010	1,910
520101	Business	17,857	17,522	17,393	16,946	16,588	12,408	-1,090	-9%	11,320	10,340	9,470	8,710	8,060
520201	Business Administration and Management	28,536	27,186	26,673	25,925	26,401	27,956	-116	0%	27,840	27,740	27,650	27,570	27,500
520203	Logistics, Materials, and Supply Chain Management	308	383	468	557	532	678	74	11%	680	680	680	680	680
520301	Accounting	21,040	21,124	20,005	20,169	19,730	19,783	-251	-1%	19,530	19,300	19,100	18,920	18,770
520601	Business Managerial Economics	1,169	1,129	1,118	1,151	1,091	1,111	-12	-1%	1,100	1,090	1,080	1,070	1,060
520701	Entrepreneurship		34	83	87	106	107	21	20%	110	110	110	110	110
520801	Finance	16,079	16,100	16,520	17,239	18,749	22,485	1,281	6%	23,770	24,920	25,950	26,850	27,620
520803	Financial Services	154	111	114	120	106	110	-9	-8%	100	90	80	70	70
520901	Hospitality Administration/Management	11,080	12,051	12,776	13,193	12,768	12,021	188	2%	12,210	12,380	12,530	12,660	12,770
520905	Resturant and Food Service Management	420	420	415	373	375	350	-14	-4%	340	330	320	310	300
520906	Resort and Hospitality Management	1,235	1,450	1,700	1,930	2,058	2,112	175	8%	2,290	2,450	2,590	2,710	2,820
520907	Meeting and Event Planning	2,704	2,772	2,917	2,794	2,611	2,561	-29	-1%	2,530	2,500	2,480	2,460	2,440
521001	Human Resources Management	276	454	589	617	723	833	111	13%	830	830	830	830	830
521101	International Business Management	5,441	5,267	4,925	4,678	4,683	5,279	-32	-1%	5,250	5,220	5,190	5,170	5,150
521201	MGMT. Info. Systems/Busi Data Proc.	2,974	2,430	2,350	2,473	2,606	3,078	21	1%	3,100	3,120	3,140	3,160	3,170
521301	Management Science	172	192	261	351	399	443	54	12%	440	440	440	440	440
521304	Actuarial Science	376	360	417	492	566	620	49	8%	670	710	750	780	810
521401	Business Marketing Management	12,491	12,568	12,539	12,833	14,101	16,771	856	5%	17,630	18,400	19,090	19,690	20,200
521499	Mkt. MGMT. And Research Oth.		18	40	41	45	79	16	20%	80	80	80	80	80
521501	Real Estate	523	406	308	335	383	512	-2	0%	510	510	510	510	510
521701	Insurance & Risk Mgmt	244	212	185	179	221	377	27	7%	400	420	440	460	480
540101	History	8,036	7,904	7,376	6,740	6,154	5,860	-435	-7%	5,430	5,040	4,690	4,390	4,130

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010000	Agribusiness & Agric. Production	9	11	16	26	33	26	3	12%	30	30	30	30	30
010102	Agricultural Business/Operations	15	9	3	7	16	10	-1	-10%	10	10	10	10	10
010103	Ag (Food and Resource) Economics	171	144	110	114	142	125	-9	-7%	120	110	100	90	90
010603	Landscape and Nursery Horticulture	21	19	21	10	2	2	-4	-200%	0	0	0	0	0
010901	Animal Sciences	125	124	122	124	121	121	-1	-1%	120	120	120	120	120
011001	Food Sciences and Technology	191	210	214	221	200	152	-8	-5%	140	130	120	110	110
011101	Plant Sciences	8	2	8	19	22	19	2	11%	20	20	20	20	20
011103	Horticulture Science	9	15	14	12	25	18	2	11%	20	20	20	20	20
011201	Soil Sciences	7	4	5	10	6	2	-1	-50%	0	0	0	0	0
030103	Environmental Studies	66	83	86	93	84	90	5	6%	100	110	110	110	110
030104	Environmental Science	172	229	254	246	272	250	16	6%	270	280	290	300	310
030205	Marine Science	12	14	20	14	20	18	1	6%	20	20	20	20	20
030501	Forest Resources & Conservation	23	28	35	36	46	59	7	12%	60	60	60	60	60
030601	Wildlife, Fish and Wildlands Science Manage	52	51	47	64	44	41	-2	-5%	40	40	40	40	40
040201	Architecture	228	251	231	225	165	219	-2	-1%	220	220	220	220	220
040301	Urban & Regional Planning	53	51	38	38	22	20	-7	-35%	20	20	20	20	20
040401	Environmental Design/Architecture		1	14	31	23	15	3	20%	20	20	20	20	20
040601	Landscape Architecture	25	24	10	12	4	7	-4	-57%	10	10	10	10	10
050103	Asian Studies	37	30	47	35	39	42	1	2%	40	40	40	40	40
050105	Russian, Central European, East European	2	3	1	3		3	0	0%	0	0	0	0	0
050107	Latin American Studies		1	2	6	4	3	1	33%	0	0	0	0	0
050108	Middle Eastern Studies	11	12	16	8	6	6	-1	-17%	10	10	10	10	10
050124	French and Francophone Studies	5	9	6	6	2	6	0	0%	10	10	10	10	10
050134	Latin American and Caribbean Studies	3	1	3	5	7	4	0	0%	0	0	0	0	0
050201	African-American (Black) Studies	15	23	17	13	23	34	4	12%	30	30	30	30	30
050207	Womens Studies	62	59	69	51	53	61	0	0%	60	60	60	60	60
090101	Speech Communication and Rhetoric	778	723	785	864	1,023	1,171	79	7%	1,250	1,320	1,380	1,440	1,490
090102	Communication (Mass)	1,015	1,018	994	1,007	981	1,025	2	0%	1,030	1,030	1,030	1,030	1,030
090401	Journalism	245	243	235	215	188	212	-7	-3%	210	200	190	190	190
090701	Radio & TV Broadcasting	258	270	307	318	376	337	16	5%	350	360	370	380	390
090702	Digital Communication and Media/Multimedia	353	410	411	402	368	375	4	1%	380	380	380	380	380
090900	Public Relations, Advertising, and Applied Comm.				24	99	113	23	20%	110	110	110	110	110
090902	Public Relations & Organizational Comm	175	187	204	216	223	194	4	2%	200	200	200	200	200
090903	Advertising	306	314	325	309	257	270	-7	-3%	260	250	240	240	240
110101	Computer and Information Sciences	476	466	553	694	756	951	95	10%	1,050	1,140	1,220	1,290	1,350
110103	Information Technology	334	455	500	565	703	749	83	11%	750	750	750	750	750

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130101	Education, General	24	57	62	75	89	72	10	14%	70	70	70	70	70
131001	Special Ed, General	357	332	318	318	246	211	-29	-14%	210	210	210	210	210
131009	Ed. Of the Blind & Visually Handicapped	6	12	19	25	15	21	3	14%	20	20	20	20	20
131202	Elementary Teacher Ed	2,186	1,951	1,832	1,744	1,330	1,313	-175	-13%	1,310	1,310	1,310	1,310	1,310
131203	JR High/Middle School Ed	29	15	21	17	6	6	-5	-83%	10	10	10	10	10
131205	Secondary Teacher Ed	53	63	84	70	53	66	3	5%	70	70	70	70	70
131206	Teacher Education Multiple Levels	61	56	103	85	81	62	0	0%	60	60	60	60	60
131210	Pre-Elem/Early Childhood Teacher Ed.	256	292	252	283	278	332	15	5%	350	360	370	380	390
131301	Agricultural Teacher Ed. (Voc)	52	72	55	54	52	53	0	0%	50	50	50	50	50
131302	Art Teacher Ed.	44	41	23	17	23	20	-5	-25%	20	20	20	20	20
131305	English Teacher Ed.	139	140	116	112	117	121	-4	-3%	120	120	120	120	120
131306	Foreign Languages Teacher Ed.	11	6	8	9	5	8	-1	-13%	10	10	10	10	10
131311	Mathematics Teacher Ed.	97	82	68	60	62	70	-5	-7%	70	70	70	70	70
131312	Music Teacher Ed.	103	125	96	113	116	115	2	2%	120	120	120	120	120
131314	Physical Ed. Teaching & Coaching	205	283	285	388	430	514	62	12%	510	510	510	510	510
131316	Science Teacher Ed.	52	38	35	35	29	36	-3	-8%	30	30	30	30	30
131317	Social Science Teacher Ed.	182	187	152	130	125	122	-12	-10%	110	100	90	80	70
131320	Trade and Industrial Teacher Ed	39	19	27	26	39	27	-2	-7%	30	30	30	30	30
140201	Aerospace, Aeronautical and Astronautical/Space Er	134	145	180	157	200	192	12	6%	200	210	220	230	240
140301	Agricultural Engineering	1	4	1		28	22	4	18%	20	20	20	20	20
140501	Bioengineering and Biomedical Engineering	43	40	59	90	105	141	20	14%	140	140	140	140	140
140701	Chemical Engineering	145	188	178	200	268	305	32	10%	310	310	310	310	310
140801	Civil Engineering	742	742	727	620	617	612	-26	-4%	590	570	550	530	510
140803	Structural Engineering	12	16	13	9	11	10	0	0%	10	10	10	10	10
140901	Computer Engineering	239	310	316	352	332	374	27	7%	400	420	440	460	480
140903	Computer Software Engineering	5	11	12	11	30	44	8	18%	40	40	40	40	40
141001	Electrical and Electronics Engineering	505	529	573	638	644	678	35	5%	710	740	770	800	820
141003	Laser and Optical Engineering					1	5	1	20%	10	10	10	10	10
141401	Environmental Engineering	105	106	108	115	105	103	0	0%	100	100	100	100	100
141801	Materials Engineering	35	38	37	44	40	26	-2	-8%	20	20	20	20	20
141901	Mechanical Engineering	682	757	828	895	1,109	1,119	87	8%	1,210	1,290	1,360	1,420	1,470
142301	Nuclear Engineering	26	34	27	24	32	20	-1	-5%	20	20	20	20	20
142401	Coastal & Ocean Engineering	20	22	31	28	24	32	2	6%	30	30	30	30	30
142701	Industrial & Systems Engineering	130	100	110	120	128	151	4	3%	160	160	160	160	160
143501	Industrial/Manufacturing Engineering	91	124	127	150	161	181	18	10%	200	220	230	240	250
143801	Surveying Engineering	4	3	4	3	1	6	0	0%	10	10	10	10	10

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144501	Biological/Biosystems Engineering	62	67	48	53	18	27	-7	-26%	30	30	30	30	30
150000	Engineering Technologies and Engineering-Related F	35	25	32	28	13	25	-2	-8%	20	20	20	20	20
150303	Electronic Engineering Technology	26	10	10	14	6	8	-4	-50%	10	10	10	10	10
151001	Construction/Building Tech.	266	236	204	149	128	133	-27	-20%	130	130	130	130	130
151102	Surveying	13	15	14	12	9	8	-1	-13%	10	10	10	10	10
151202	Information Systems Technology	90	7	4	8	7	3	-17	-567%	0	0	0	0	0
160101	Foreign Lang, Multiple	7	22	20	13	5	15	2	13%	20	20	20	20	20
160102	Linguistics	83	97	105	105	114	94	2	2%	100	100	100	100	100
160399	East Asian Lang/Literature	66	48	67	76	80	58	-2	-3%	60	60	60	60	60
160402	Russian	32	32	21	26	20	23	-2	-9%	20	20	20	20	20
160501	German Language and Literature	27	17	31	26	18	21	-1	-5%	20	20	20	20	20
160901	French	60	68	67	66	77	62	0	0%	60	60	60	60	60
160902	Italian	5	15	10	9	11	9	1	11%	10	10	10	10	10
160904	Portuguese	7	7	7	12	11	5	0	0%	10	10	10	10	10
160905	Spanish	232	212	214	203	212	196	-7	-4%	190	180	170	170	170
161200	Classics	66	77	83	53	52	38	-6	-16%	40	40	40	40	40
161603	Sign Language Interpretation & Translation		4	6	1	6	18	4	22%	20	20	20	20	20
190701	Home & Family Life	235	262	261	218	170	178	-11	-6%	170	160	150	140	130
190707	Family and Community Studies	210	175	183	193	152	154	-11	-7%	140	130	120	110	100
190901	Textiles & Clothing	223	194	134	135	199	137	-17	-12%	140	140	140	140	140
220302	Legal Assisting	336	396	428	344	399	319	-3	-1%	320	320	320	320	320
230101	English, General	1,742	1,878	1,864	1,837	1,771	1,707	-7	0%	1,700	1,690	1,680	1,680	1,680
231303	Professional, Technical, Business, and Scientific				1	3	7	1	14%	10	10	10	10	10
231304	Rhetoric and Composition					2	15	3	20%	20	20	20	20	20
240101	Liberal Arts & Sciences	396	347	299	288	218	154	-48	-31%	150	150	150	150	150
240102	Applied Science	163	172	196	188	223	229	13	6%	240	250	260	270	280
240103	Humanities	135	117	119	125	138	143	2	1%	150	150	150	150	150
240199	New College/Honors College	236	236	270	200	239	180	-11	-6%	170	160	150	140	130
260101	Biology, General	1,900	2,202	2,372	2,601	2,747	2,858	192	7%	3,050	3,220	3,370	3,500	3,620
260102	Biomedical Sciences	745	741	712	740	741	962	43	4%	1,010	1,050	1,080	1,110	1,140
260202	Biochemistry	45	54	38	60	54	61	3	5%	60	60	60	60	60
260301	Botany, General	18	4	14	12	8	4	-3	-75%	0	0	0	0	0
260503	Microbiology/Bacteriology	161	175	201	200	268	226	13	6%	240	250	260	270	280
260701	Zoology	39	43	32	39	43	36	-1	-3%	40	40	40	40	40
260702	Entomology	16	19	12	10	11	14	0	0%	10	10	10	10	10
260908	Exercise Physiology	350	372	436	460	542	562	42	7%	600	640	670	700	730

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		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16			2016-17 100% AAC	2017-18 90% AAC	2018-19 80% AAC	2019-20 70% AAC	2020-21 60% AAC
261104	Computational Biology	3	3	2	4	4	9	1	11%	10	10	10	10	10
261201	Biotechnology	20	29	34	36	41	30	2	7%	30	30	30	30	30
261302	Marine/Aquatic Biology	18	27	36	32	39	37	4	11%	40	40	40	40	40
270101	Mathematics, General	246	300	314	348	357	349	21	6%	370	390	410	430	440
270501	Statistics	66	73	75	96	123	134	14	10%	130	130	130	130	130
300000	Multi-/Interdisciplinary Studies, General	574	603	629	601	720	1,117	109	10%	1,230	1,330	1,420	1,500	1,570
300101	Interdisc. Biological & Physical Sciences	81	224	324	279	97	84	1	1%	90	90	90	90	90
301101	Gerontology	57	43	44	35	28	20	-7	-35%	20	20	20	20	20
302001	International/Global Studies	35	64	69	123	158	196	32	16%	200	200	200	200	200
303001	Computational Science		1	4	5	4	6	1	17%	10	10	10	10	10
303301	Sustainability Studies	3	11	28	40	40	39	7	18%	40	40	40	40	40
309999	Independent/Interdisc./Comparative Studies	78	70	53	71	110	180	20	11%	180	180	180	180	180
310301	Recreation, Leisure Studies	273	176	201	216	261	257	-3	-1%	250	250	250	250	250
310501	Health and Physical Education	118	121	144	117	117	134	3	2%	140	140	140	140	140
310504	Sport Business Management	268	277	297	279	329	316	10	3%	330	340	350	360	370
310505	Exercise Sci/Physiol/Mvmt Studies	106	127	169	167	207	236	26	11%	240	240	240	240	240
380101	Philosophy	271	286	259	245	213	202	-14	-7%	190	180	170	160	150
380201	Religious Studies	169	138	141	105	116	122	-9	-7%	110	100	90	80	80
380206	Jewish/Judaic Studies	14	6	10	5	7	7	-1	-14%	10	10	10	10	10
389999	Philosophy & Religion	8	9	11	7	9	5	-1	-20%	10	10	10	10	10
400201	Astronomy	10	6	7	2	8	8	0	0%	10	10	10	10	10
400401	Atmospheric Sci. & Meteorology	28	38	30	36	28	20	-2	-10%	20	20	20	20	20
400501	Chemistry	401	374	418	421	418	465	13	3%	480	490	500	510	520
400599	Chemical Sciences/Industrial Chemistry	22	21	36	27	24	29	1	3%	30	30	30	30	30
400601	Geology	70	70	79	102	107	124	11	9%	140	150	160	170	180
400607	Oceanography/Marine Science	4	5	7	10	10	10	1	10%	10	10	10	10	10
400801	Physics	115	108	130	142	159	190	15	8%	210	220	230	240	250
400899	Radiation Physics	3	8	1	7	8	4	0	0%	0	0	0	0	0
420101	Psychology, General	3,808	4,433	4,680	4,710	4,846	4,858	210	4%	5,070	5,260	5,430	5,580	5,710
422706	Physiological Psychology/Psychobiology	27	35	42	73	77	76	10	13%	80	80	80	80	80
422799	Research and Experimental Psychology, Other	276	288	338	367	374	320	9	3%	330	340	350	360	370
430104	Criminal Justice Studies	1,922	2,245	2,403	2,432	2,504	2,433	102	4%	2,540	2,630	2,710	2,780	2,840
430106	Forensic Science and Technology	23	21	24	24	27	29	1	3%	30	30	30	30	30
430107	Law Enforcement/Police Science			15	22	33	33	7	21%	30	30	30	30	30
430111	Criminal Forensic Studies	52	31	33	41	56	38	-3	-8%	40	40	40	40	40
430116	Cyber/Computer Forensics and Counterterrorism	5	14	21	20	22	15	2	13%	20	20	20	20	20

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CIP2010	CIP LABEL	ACTUAL						AVG ANNUAL CHANGE (AAC)	CHANGE AS % OF 2015-16	ROUNDED MATHEMATICAL ESTIMATES				
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16			2016-17 100% AAC	2017-18 90% AAC	2018-19 80% AAC	2019-20 70% AAC	2020-21 60% AAC
430203	Fire Science/Fire-fighting	9	7	3	12	16	13	1	8%	10	10	10	10	10
439999	Homeland Security, Law Enforcement, Firefight		3	18	31	39	45	9	20%	50	50	50	50	50
440000	Public Admin & Social Serv Profs			4	14	72	78	16	21%	80	80	80	80	80
440401	Public Administration	156	187	201	229	214	199	9	5%	210	220	230	240	250
440701	Social Work, General	583	739	719	735	872	774	38	5%	810	840	870	900	920
450101	Social Sciences, General	683	716	609	585	598	561	-24	-4%	540	520	500	480	470
450201	Anthropology	601	633	614	565	561	526	-15	-3%	510	500	490	480	470
450401	Criminology	670	701	785	777	688	610	-12	-2%	600	590	580	570	560
450601	Economics	711	709	751	866	934	945	47	5%	990	1,030	1,070	1,100	1,130
450701	Geography	250	259	261	239	238	234	-3	-1%	230	230	230	230	230
450901	International Relations and Affairs	813	872	875	908	881	864	10	1%	870	880	890	900	910
451001	Political Science & Government	1,875	2,007	1,959	1,894	1,782	1,644	-46	-3%	1,600	1,560	1,520	1,490	1,460
451101	Sociology	885	951	991	1,054	1,051	959	15	2%	970	980	990	1,000	1,010
459999	Maritime Studies	12	17	11	7	18	17	1	6%	20	20	20	20	20
500102	Digital Arts	110	130	156	142	144	172	12	7%	180	190	200	210	220
500301	Dance	65	44	59	81	70	48	-3	-6%	50	50	50	50	50
500408	Interior Design	82	62	65	48	50	54	-6	-11%	50	50	50	50	50
500409	Graphic Design	76	81	78	74	60	59	-3	-5%	60	60	60	60	60
500501	Dramatic Arts	305	292	290	326	289	304	0	0%	300	300	300	300	300
500602	Cinematography and Film/Video Production	121	135	134	146	141	144	5	3%	150	160	160	160	160
500605	Photography	16	19	19	17	26	16	0	0%	20	20	20	20	20
500701	Visual Art, General	326	389	419	390	378	325	0	0%	330	330	330	330	330
500702	Studio/Fine Art	407	403	405	472	526	457	10	2%	470	480	490	500	510
500703	Art History & Appreciation	119	140	107	124	97	78	-8	-10%	80	80	80	80	80
500901	Music, General	130	146	173	149	144	166	7	4%	170	180	190	200	200
500903	Music Performance	137	140	107	113	114	104	-7	-7%	100	90	80	80	80
500904	Music Composition	8	7	4	7	2	3	-1	-33%	0	0	0	0	0
500910	Jazz Studies	6	12	15	8	9	4	0	0%	0	0	0	0	0
501003	Music Management	10	9	19	13	13	19	2	11%	20	20	20	20	20
509999	Music Studies	16	18	31	26	20	22	1	5%	20	20	20	20	20
510000	Health Professions and Related Programs	840	821	963	1,262	1,645	2,105	253	12%	2,110	2,110	2,110	2,110	2,110
510201	Communication Sciences and Disorders, General		13	75	48	54	39	8	21%	40	40	40	40	40
510204	Speech Pathology and Audiology	464	496	520	491	542	526	12	2%	540	550	560	570	580
510701	Health Services Administration	544	614	727	847	997	1,029	97	9%	1,130	1,220	1,300	1,370	1,430
510706	Health Information Management	45	62	52	75	65	73	6	8%	80	90	100	100	100
510908	Cardiopulmonary Sciences(Resp Ther)	44	28	20	14	21	26	-4	-15%	30	30	30	30	30

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CIP2010	CIP LABEL	ACTUAL						AVG ANNUAL CHANGE (AAC)	CHANGE AS % OF 2015-16	ROUNDED MATHEMATICAL ESTIMATES				
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16			2016-17 100% AAC	2017-18 90% AAC	2018-19 80% AAC	2019-20 70% AAC	2020-21 60% AAC
510913	Athletic Training	86	125	123	142	143	137	10	7%	150	160	170	180	190
511005	Clinical Laboratory Science/Medical Technology/Tec	70	69	66	74	73	65	-1	-2%	60	60	60	60	60
511504	Community Health Liaison	27	14	19	24	13	11	-3	-27%	10	10	10	10	10
512201	Public Health, General	16	118	230	351	353	319	61	19%	320	320	320	320	320
512208	Community Health	180	194	100	141	212	203	5	2%	210	220	220	220	220
512305	Music Therapy	15	15	15	12	21	15	0	0%	20	20	20	20	20
513101	Dietetics/Nutritional Services	138	182	212	189	200	180	8	4%	190	200	210	220	230
513102	Clinical Nutrition/Nutritionist			3	39	67	35	7	20%	40	40	40	40	40
513801	Registered Nursing/Registered Nurse	1,760	2,113	2,247	2,357	2,682	2,666	181	7%	2,850	3,010	3,160	3,290	3,400
520101	Business, General	862	856	752	745	685	570	-58	-10%	570	570	570	570	570
520201	Business Administration and Management	2,589	2,582	2,500	2,337	2,142	2,128	-92	-4%	2,040	1,960	1,890	1,830	1,780
520203	Logistics, Materials, and Supply Chain Management	50	70	52	81	81	77	5	6%	80	90	90	90	90
520301	Accounting	1,951	2,001	1,997	1,993	2,092	1,904	-9	0%	1,900	1,890	1,880	1,870	1,870
520601	Business Managerial Economics	155	156	149	148	122	141	-3	-2%	140	140	140	140	140
520701	Entrepreneurship		3	18	16	18	18	4	22%	20	20	20	20	20
520801	Finance, General	2,605	2,535	2,522	2,592	2,484	2,606	0	0%	2,610	2,610	2,610	2,610	2,610
520803	Financial Services	30	38	27	20	21	23	-1	-4%	20	20	20	20	20
520901	Hospitality Administration/Management	1,176	1,352	1,417	1,534	1,602	1,563	77	5%	1,640	1,710	1,770	1,820	1,870
520905	Resturant and Food Service Management	42	37	63	51	43	59	3	5%	60	60	60	60	60
520906	Resort and Hospitality Management	94	105	103	121	130	206	22	11%	210	210	210	210	210
520907	Meeting and Event Planning	261	278	311	330	321	307	9	3%	320	330	340	350	360
521001	Human Resources Management	63	101	86	89	73	102	8	8%	110	120	130	140	150
521101	International Business Management	765	744	846	697	642	655	-22	-3%	630	610	590	580	570
521201	MGMT. Info. Systems/Busi Data Proc.	474	377	392	345	391	402	-14	-3%	390	380	370	360	350
521301	Management Science	38	39	35	68	64	67	6	9%	70	80	90	90	90
521304	Actuarial Science	40	36	37	41	47	61	4	7%	70	70	70	70	70
521401	Business Marketing Management	2,029	2,101	2,059	1,912	1,930	2,171	28	1%	2,200	2,230	2,250	2,270	2,290
521499	Mkt. MGMT. And Research Oth.		3	8	12	4	10	2	20%	10	10	10	10	10
521501	Real Estate	171	137	123	129	125	139	-6	-4%	130	130	130	130	130
521701	Insurance & Risk Mgmt	69	52	51	44	44	56	-3	-5%	50	50	50	50	50
540101	History	959	973	956	928	818	774	-37	-5%	740	710	680	650	630