

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Eastern Florida State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 COCOA CAMPUS						
NON-VOCATIONAL	2,204	2,258	2,242	2,130	2,096	2,056
VOCATIONAL	997	958	922	980	958	933
TOTAL	3,201	3,216	3,164	3,110	3,054	2,989
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	4,628	4,622	4,538	4,548	4,447	4,360
VOCATIONAL	917	950	943	840	844	818
TOTAL	5,545	5,572	5,481	5,388	5,291	5,178
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	413	374	368	361	363	356
VOCATIONAL	67	108	107	106	95	92
TOTAL	480	482	475	467	458	448
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	731	760	743	725	725	705
VOCATIONAL	201	176	178	180	164	165
TOTAL	932	936	921	905	889	870
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,976	8,014	7,891	7,764	7,631	7,477
VOCATIONAL	2,182	2,192	2,150	2,106	2,061	2,008
TOTAL	10,158	10,206	10,041	9,870	9,692	9,485

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
10 CENTRAL CAMPUS						
NON-VOCATIONAL	6,800	6,487	6,165	5,836	5,500	5,148
VOCATIONAL	2,613	2,498	2,380	2,260	2,137	2,008
TOTAL	9,413	8,985	8,545	8,096	7,637	7,156
11 DOWNTOWN CENTER						
NON-VOCATIONAL	2,343	2,109	1,869	1,622	1,370	1,106
VOCATIONAL	945	839	730	620	506	388
TOTAL	3,288	2,948	2,599	2,242	1,876	1,494
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	3,929	3,941	3,752	3,557	3,358	3,151
VOCATIONAL	1,740	1,783	1,700	1,615	1,528	1,437
TOTAL	5,669	5,724	5,452	5,172	4,886	4,588
30 SOUTH CAMPUS						
NON-VOCATIONAL	3,466	3,305	3,140	2,972	2,800	2,619
VOCATIONAL	1,382	1,320	1,257	1,193	1,127	1,058
TOTAL	4,848	4,625	4,397	4,165	3,927	3,677
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	483	457	429	402	374	345
VOCATIONAL	120	113	107	100	93	86
TOTAL	603	570	536	502	467	431
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	32	32	30	28	26	24
TOTAL	32	32	30	28	26	24
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	176	167	157	148	137	126
VOCATIONAL	9	8	8	7	7	6
TOTAL	185	175	165	155	144	132

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	17,229	16,498	15,542	14,565	13,565	12,519
VOCATIONAL	6,809	6,561	6,182	5,795	5,398	4,983
TOTAL	24,038	23,059	21,724	20,360	18,963	17,502

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

College of Central Florida

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 OCALA CAMPUS						
NON-VOCATIONAL	2,637	2,544	2,448	2,350	2,249	2,139
VOCATIONAL	1,194	1,152	1,109	1,064	1,018	969
TOTAL	3,831	3,696	3,557	3,414	3,267	3,108
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	133	129	124	119	113	108
VOCATIONAL	25	24	23	23	22	21
TOTAL	158	153	147	142	135	129
4 HAMPTON CAMPUS						
VOCATIONAL	35	34	32	31	30	28
TOTAL	35	34	32	31	30	28
5 CF VINTAGE FARM						
NON-VOCATIONAL	6	5	5	5	5	5
VOCATIONAL	19	18	18	17	16	16
TOTAL	25	23	23	22	21	21
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	435	420	404	388	371	353
VOCATIONAL	61	59	56	54	52	49
TOTAL	496	479	460	442	423	402
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTRAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,211	3,098	2,981	2,862	2,738	2,605
VOCATIONAL	1,334	1,287	1,238	1,189	1,138	1,083
TOTAL	4,545	4,385	4,219	4,051	3,876	3,688

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Chipola College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 MAIN CAMPUS						
NON-VOCATIONAL	990	990	990	990	990	990
VOCATIONAL	337	344	347	347	348	348
TOTAL	1,327	1,334	1,337	1,337	1,338	1,338
2 REDDOCH CENTER						
VOCATIONAL	8	9	9	9	8	8
TOTAL	8	9	9	9	8	8
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	990	990	990	990	990	990
VOCATIONAL	345	353	356	356	356	356
TOTAL	1,335	1,343	1,346	1,346	1,346	1,346

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Daytona State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 DAYTONA BEACH CAMPUS						
NON-VOCATIONAL	6,365	6,538	6,576	6,646	6,729	6,889
VOCATIONAL	2,472	2,445	2,459	2,515	2,537	2,589
TOTAL	8,837	8,983	9,035	9,161	9,266	9,478
2 SOUTH CAMPUS						
NON-VOCATIONAL	60	62	63	63	64	66
VOCATIONAL	29	29	29	29	30	31
TOTAL	89	91	92	92	94	97
3 FLAGLER/PC CAMPUS						
NON-VOCATIONAL	178	183	184	186	188	193
VOCATIONAL	54	54	54	57	57	56
TOTAL	232	237	238	243	245	249
4 WEST CAMPUS						
NON-VOCATIONAL	227	234	236	239	241	247
VOCATIONAL	50	50	50	51	52	52
TOTAL	277	284	286	290	293	299
6 ANDERSON BIOLOGICAL						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DELTONA CENTER						
NON-VOCATIONAL	88	89	89	89	90	89
VOCATIONAL	96	95	98	98	99	104
TOTAL	184	184	187	187	189	193
8 ADV TECH CENTER						
NON-VOCATIONAL	1	1	1	1	1	1
VOCATIONAL	448	441	450	462	466	490
TOTAL	449	442	451	463	467	491
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,919	7,107	7,149	7,224	7,313	7,485
VOCATIONAL	3,149	3,114	3,140	3,212	3,241	3,322
TOTAL	10,068	10,221	10,289	10,436	10,554	10,807

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida SouthWestern State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	8,443	8,198	7,936	7,659	7,368	7,040
VOCATIONAL	551	535	518	500	481	460
TOTAL	8,994	8,733	8,454	8,159	7,849	7,500
4 COLLIER CAMPUS						
NON-VOCATIONAL	451	439	424	409	394	376
VOCATIONAL	127	124	119	115	111	106
TOTAL	578	563	543	524	505	482
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	135	131	127	122	118	113
VOCATIONAL	79	76	74	71	69	66
TOTAL	214	207	201	193	187	179
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	235	229	221	214	206	196
TOTAL	235	229	221	214	206	196
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	9,264	8,997	8,708	8,404	8,086	7,725
VOCATIONAL	757	735	711	686	661	632
TOTAL	10,021	9,732	9,419	9,090	8,747	8,357

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	657	622	584	547	506	465
VOCATIONAL	261	247	233	217	201	186
TOTAL	918	869	817	764	707	651
2 NORTH CAMPUS						
NON-VOCATIONAL	79	75	70	66	61	56
VOCATIONAL	478	452	426	397	370	338
TOTAL	557	527	496	463	431	394
3 KENT CAMPUS						
NON-VOCATIONAL	140	132	125	115	107	98
VOCATIONAL	5	5	4	4	4	4
TOTAL	145	137	129	119	111	102
4 SOUTH CAMPUS						
NON-VOCATIONAL	220	208	196	184	170	156
VOCATIONAL	82	78	74	69	63	58
TOTAL	302	286	270	253	233	214
6 NASSAU CENTER						
NON-VOCATIONAL	67	64	60	56	52	48
VOCATIONAL	27	26	24	22	21	19
TOTAL	94	90	84	78	73	67
7 DEERWOOD CENTER						
NON-VOCATIONAL	9,796	9,264	8,715	8,149	7,562	6,941
VOCATIONAL	2,971	2,810	2,644	2,472	2,294	2,105
TOTAL	12,767	12,074	11,359	10,621	9,856	9,046
8 CECIL CENTER						
NON-VOCATIONAL	8	8	7	7	6	6
VOCATIONAL	126	119	112	105	98	89
TOTAL	134	127	119	112	104	95
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 MAIN STREET BLDGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,967	10,373	9,757	9,124	8,464	7,770

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
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Florida State College at Jacksonville

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
VOCATIONAL	3,950	3,737	3,517	3,286	3,051	2,799
TOTAL	14,917	14,110	13,274	12,410	11,515	10,569

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Keys Community College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 MAIN CAMPUS						
NON-VOCATIONAL	531	620	782	813	827	838
VOCATIONAL	275	291	378	396	402	408
TOTAL	806	911	1,160	1,209	1,229	1,246
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	1	1	1	2	1	1
VOCATIONAL	8	9	11	11	11	11
TOTAL	9	10	12	13	12	12
5 CORAL SHORES CT						
VOCATIONAL	0	1	0	0	0	0
TOTAL	0	1	0	0	0	0
6 KEY LARGO ALLIED HEA						
NON-VOCATIONAL	27	30	0	0	0	0
VOCATIONAL	53	57	45	46	46	47
TOTAL	80	87	45	46	46	47
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	559	651	783	815	828	839
VOCATIONAL	336	358	434	453	459	466
TOTAL	895	1,009	1,217	1,268	1,287	1,305

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Gulf Coast State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 MAIN CAMPUS						
NON-VOCATIONAL	2,293	2,209	2,123	2,033	1,940	1,841
VOCATIONAL	453	437	419	402	383	364
TOTAL	2,746	2,646	2,542	2,435	2,323	2,205
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	11	10	10	9	9	8
VOCATIONAL	136	130	125	119	115	109
TOTAL	147	140	135	128	124	117
4 GULF/FRANKLIN						
NON-VOCATIONAL	12	12	11	11	10	10
VOCATIONAL	99	95	91	87	83	79
TOTAL	111	107	102	98	93	89
5 TYNDALL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,316	2,231	2,144	2,053	1,959	1,859
VOCATIONAL	688	662	635	608	581	552
TOTAL	3,004	2,893	2,779	2,661	2,540	2,411

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	4,334	4,429	4,521	4,609	4,589	4,549
VOCATIONAL	3,401	3,393	3,383	3,371	3,356	3,328
TOTAL	7,735	7,822	7,904	7,980	7,945	7,877
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	1,914	1,910	1,904	1,896	1,887	1,870
VOCATIONAL	1,367	1,364	1,361	1,355	1,350	1,338
TOTAL	3,281	3,274	3,265	3,251	3,237	3,208
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	1,089	1,087	1,084	1,079	1,074	1,064
VOCATIONAL	703	702	699	697	694	688
TOTAL	1,792	1,789	1,783	1,776	1,768	1,752
6 BRANDON CAMPUS						
NON-VOCATIONAL	2,460	2,455	2,447	2,437	2,425	2,404
VOCATIONAL	749	748	745	743	739	733
TOTAL	3,209	3,203	3,192	3,180	3,164	3,137
9 MACDILL AFB						
NON-VOCATIONAL	238	237	236	235	234	232
VOCATIONAL	30	30	30	30	30	30
TOTAL	268	267	266	265	264	262
12 SOUTHSORE CAMPUS						
NON-VOCATIONAL	1,906	1,902	1,895	1,888	1,879	1,862
VOCATIONAL	413	412	411	409	407	404
TOTAL	2,319	2,314	2,306	2,297	2,286	2,266
14 YBOR CITY CAMPUS TRA						
VOCATIONAL	227	227	226	225	224	223
TOTAL	227	227	226	225	224	223
15 HCC @ THE REGENT						
NON-VOCATIONAL	25	25	25	25	25	25
TOTAL	25	25	25	25	25	25
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	11,966	12,045	12,112	12,169	12,113	12,006
VOCATIONAL	6,890	6,876	6,855	6,830	6,800	6,744
TOTAL	18,856	18,921	18,967	18,999	18,913	18,750

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Indian River State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 MAIN CAMPUS						
NON-VOCATIONAL	6,404	5,907	5,394	4,863	4,315	3,744
VOCATIONAL	2,800	2,583	2,358	2,126	1,887	1,637
TOTAL	9,204	8,490	7,752	6,989	6,202	5,381
2 CHASTAIN CENTER						
NON-VOCATIONAL	220	204	185	167	148	129
VOCATIONAL	172	159	144	131	116	100
TOTAL	392	363	329	298	264	229
3 MUELLER CAMPUS						
NON-VOCATIONAL	167	153	141	127	113	98
VOCATIONAL	122	112	103	93	82	72
TOTAL	289	265	244	220	195	170
4 PRUITT CAMPUS						
NON-VOCATIONAL	346	320	292	263	233	202
VOCATIONAL	107	99	90	81	72	63
TOTAL	453	419	382	344	305	265
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	12	11	10	9	7	6
VOCATIONAL	11	10	9	9	7	6
TOTAL	23	21	19	18	14	12
10 DIXON HENDRY CENTER						
NON-VOCATIONAL	83	77	70	63	56	49
VOCATIONAL	26	24	22	20	17	15
TOTAL	109	101	92	83	73	64
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,232	6,672	6,092	5,492	4,872	4,228
VOCATIONAL	3,238	2,987	2,726	2,460	2,181	1,893
TOTAL	10,470	9,659	8,818	7,952	7,053	6,121

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Gateway College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 MAIN CAMPUS						
NON-VOCATIONAL	1,580	1,584	1,588	1,594	1,597	1,600
VOCATIONAL	579	581	582	585	586	587
TOTAL	2,159	2,165	2,170	2,179	2,183	2,187
3 OLUSTEE SITE						
VOCATIONAL	160	161	161	162	162	162
TOTAL	160	161	161	162	162	162
5 GILCHRIST CENTER						
VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,580	1,584	1,588	1,594	1,597	1,600
VOCATIONAL	741	744	745	749	750	751
TOTAL	2,321	2,328	2,333	2,343	2,347	2,351

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Lake Sumter State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 LEESBURG CAMPUS						
NON-VOCATIONAL	1,233	1,250	1,267	1,283	1,300	1,311
VOCATIONAL	276	280	284	288	291	294
TOTAL	1,509	1,530	1,551	1,571	1,591	1,605
2 SUMTER CENTER						
NON-VOCATIONAL	179	182	184	187	189	191
VOCATIONAL	59	60	61	62	62	63
TOTAL	238	242	245	249	251	254
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	1,460	1,480	1,501	1,520	1,539	1,553
VOCATIONAL	140	142	144	146	148	149
TOTAL	1,600	1,622	1,645	1,666	1,687	1,702
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,872	2,912	2,952	2,990	3,028	3,055
VOCATIONAL	475	482	489	496	501	506
TOTAL	3,347	3,394	3,441	3,486	3,529	3,561

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

State College of Florida, Manatee-Sarasota

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	4,048	4,127	4,166	4,261	4,324	4,356
VOCATIONAL	450	457	459	467	472	475
TOTAL	4,498	4,584	4,625	4,728	4,796	4,831
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	981	999	1,008	1,028	1,039	1,047
VOCATIONAL	77	77	78	79	80	81
TOTAL	1,058	1,076	1,086	1,107	1,119	1,128
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	887	885	885	882	880	880
VOCATIONAL	113	115	115	118	120	120
TOTAL	1,000	1,000	1,000	1,000	1,000	1,000
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,916	6,011	6,059	6,171	6,243	6,283
VOCATIONAL	640	649	652	664	672	676
TOTAL	6,556	6,660	6,711	6,835	6,915	6,959

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 NORTH CAMPUS						
NON-VOCATIONAL	5,897	5,986	6,075	6,139	6,199	6,263
VOCATIONAL	823	835	847	855	864	871
TOTAL	6,720	6,821	6,922	6,994	7,063	7,134
2 KENDALL CAMPUS						
NON-VOCATIONAL	8,674	8,806	8,939	9,031	9,123	9,214
VOCATIONAL	453	460	467	471	475	480
TOTAL	9,127	9,266	9,406	9,502	9,598	9,694
3 WOLFSON CAMPUS						
NON-VOCATIONAL	11,128	11,296	11,467	11,584	11,702	11,820
VOCATIONAL	1,203	1,222	1,241	1,252	1,265	1,277
TOTAL	12,331	12,518	12,708	12,836	12,967	13,097
4 MEDICAL CAMPUS						
NON-VOCATIONAL	263	267	270	273	278	280
VOCATIONAL	1,670	1,696	1,720	1,736	1,755	1,773
TOTAL	1,933	1,963	1,990	2,009	2,033	2,053
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	1,962	1,993	2,022	2,041	2,063	2,082
VOCATIONAL	324	328	334	337	340	344
TOTAL	2,286	2,321	2,356	2,378	2,403	2,426
6 PADRON CAMPUS						
NON-VOCATIONAL	3,070	3,115	3,165	3,198	3,227	3,262
VOCATIONAL	120	121	123	125	125	127
TOTAL	3,190	3,236	3,288	3,323	3,352	3,389
7 HIALEAH CAMPUS						
NON-VOCATIONAL	2,936	2,981	3,027	3,057	3,087	3,120
VOCATIONAL	49	50	50	51	52	53
TOTAL	2,985	3,031	3,077	3,108	3,139	3,173
8 WEST CAMPUS						
NON-VOCATIONAL	2,171	2,205	2,239	2,260	2,282	2,307
VOCATIONAL	43	43	45	45	45	44
TOTAL	2,214	2,248	2,284	2,305	2,327	2,351
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	545	553	562	568	574	580
VOCATIONAL	54	55	55	56	56	57
TOTAL	599	608	617	624	630	637
51 MDC AVIATION CENTER						
NON-VOCATIONAL	20	21	21	20	21	22
VOCATIONAL	68	70	70	71	73	73

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
TOTAL	88	91	91	91	94	95
52 MIAMI EXECUTIVE AIRP						
VOCATIONAL	54	55	55	56	56	57
TOTAL	54	55	55	56	56	57
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	36,666	37,223	37,787	38,171	38,556	38,950
VOCATIONAL	4,861	4,935	5,007	5,055	5,106	5,156
TOTAL	41,527	42,158	42,794	43,226	43,662	44,106

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida Community College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 MAIN CAMPUS						
NON-VOCATIONAL	653	692	681	670	659	647
VOCATIONAL	195	192	229	225	222	218
TOTAL	848	884	910	895	881	865
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	653	692	681	670	659	647
VOCATIONAL	195	192	229	225	222	218
TOTAL	848	884	910	895	881	865

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Northwest Florida State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	2,464	2,349	2,229	2,106	1,977	1,842
VOCATIONAL	658	627	595	562	528	491
TOTAL	3,122	2,976	2,824	2,668	2,505	2,333
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	14	13	13	12	12	10
VOCATIONAL	20	19	18	18	16	15
TOTAL	34	32	31	30	28	25
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	47	45	43	40	38	36
VOCATIONAL	9	8	8	7	7	6
TOTAL	56	53	51	47	45	42
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	149	143	135	127	120	112
VOCATIONAL	13	12	12	11	10	10
TOTAL	162	155	147	138	130	122
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	1	1	1	1	1	1
TOTAL	1	1	1	1	1	1
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,675	2,551	2,421	2,286	2,148	2,001
VOCATIONAL	700	666	633	598	561	522
TOTAL	3,375	3,217	3,054	2,884	2,709	2,523

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Palm Beach State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	6,870	6,930	7,016	7,140	7,298	7,463
VOCATIONAL	2,309	2,341	2,371	2,413	2,448	2,495
TOTAL	9,179	9,271	9,387	9,553	9,746	9,958
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	3,709	3,732	3,771	3,831	3,908	3,992
VOCATIONAL	254	255	259	264	266	272
TOTAL	3,963	3,987	4,030	4,095	4,174	4,264
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	560	564	569	579	591	602
VOCATIONAL	83	84	85	86	88	90
TOTAL	643	648	654	665	679	692
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	4,021	4,048	4,088	4,154	4,238	4,328
VOCATIONAL	69	70	72	73	74	75
TOTAL	4,090	4,118	4,160	4,227	4,312	4,403
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	1,023	1,034	1,049	1,066	1,092	1,120
VOCATIONAL	47	48	48	48	50	51
TOTAL	1,070	1,082	1,097	1,114	1,142	1,171
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	16,183	16,308	16,493	16,770	17,127	17,505
VOCATIONAL	2,762	2,798	2,835	2,884	2,926	2,983
TOTAL	18,945	19,106	19,328	19,654	20,053	20,488

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pasco-Hernando State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 EAST-PASCO						
NON-VOCATIONAL	726	728	730	732	736	737
VOCATIONAL	432	442	451	459	466	471
TOTAL	1,158	1,170	1,181	1,191	1,202	1,208
2 NORTH-HERNANDO						
NON-VOCATIONAL	624	627	628	630	634	634
VOCATIONAL	381	384	386	389	392	393
TOTAL	1,005	1,011	1,014	1,019	1,026	1,027
3 WEST-PASCO						
NON-VOCATIONAL	1,945	1,904	1,910	1,917	1,923	1,929
VOCATIONAL	688	657	675	684	690	705
TOTAL	2,633	2,561	2,585	2,601	2,613	2,634
5 COMMUNITY ED FA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	790	792	796	798	800	800
VOCATIONAL	243	245	246	248	249	249
TOTAL	1,033	1,037	1,042	1,046	1,049	1,049
7 PORTER CAMPUS						
NON-VOCATIONAL	856	911	913	915	918	921
VOCATIONAL	320	375	379	382	384	385
TOTAL	1,176	1,286	1,292	1,297	1,302	1,306
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,941	4,962	4,977	4,992	5,011	5,021
VOCATIONAL	2,064	2,103	2,137	2,162	2,181	2,203
TOTAL	7,005	7,065	7,114	7,154	7,192	7,224

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pensacola State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 PENSACOLA CAMPU						
NON-VOCATIONAL	4,215	4,066	3,914	3,756	3,597	3,423
VOCATIONAL	1,058	1,021	983	944	903	860
TOTAL	5,273	5,087	4,897	4,700	4,500	4,283
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	153	147	141	136	130	124
VOCATIONAL	638	615	592	569	544	518
TOTAL	791	762	733	705	674	642
4 MILTON CAMPUS						
NON-VOCATIONAL	229	221	213	204	195	186
VOCATIONAL	41	40	38	37	34	33
TOTAL	270	261	251	241	229	219
5 SANTA ROSA						
NON-VOCATIONAL	67	64	62	59	57	54
VOCATIONAL	6	6	5	5	5	5
TOTAL	73	70	67	64	62	59
7 CENTURY SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,664	4,498	4,330	4,155	3,979	3,787
VOCATIONAL	1,743	1,682	1,618	1,555	1,486	1,416
TOTAL	6,407	6,180	5,948	5,710	5,465	5,203

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	1,918	1,825	1,832	1,786	1,737	1,679
VOCATIONAL	660	595	630	614	597	578
TOTAL	2,578	2,420	2,462	2,400	2,334	2,257
2 LAKELAND CAMPUS						
NON-VOCATIONAL	2,424	2,321	2,316	2,257	2,196	2,124
VOCATIONAL	675	611	645	629	612	592
TOTAL	3,099	2,932	2,961	2,886	2,808	2,716
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	100	0	0	0	0
VOCATIONAL	0	100	0	0	0	0
TOTAL	0	200	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	228	223	218	212	206	200
VOCATIONAL	21	21	20	20	19	19
TOTAL	249	244	238	232	225	219
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	59	58	57	55	54	52
VOCATIONAL	187	183	179	175	170	164
TOTAL	246	241	236	230	224	216
6 CLEAR SPRINGS						
VOCATIONAL	14	14	14	13	13	13
TOTAL	14	14	14	13	13	13
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,629	4,527	4,423	4,310	4,193	4,055
VOCATIONAL	1,557	1,524	1,488	1,451	1,411	1,366
TOTAL	6,186	6,051	5,911	5,761	5,604	5,421

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 PALATKA CAMPUS						
NON-VOCATIONAL	910	902	895	887	878	865
VOCATIONAL	171	169	168	167	165	162
TOTAL	1,081	1,071	1,063	1,054	1,043	1,027
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,332	1,323	1,313	1,301	1,286	1,268
VOCATIONAL	456	453	450	445	441	434
TOTAL	1,788	1,776	1,763	1,746	1,727	1,702
3 WORKFORCE TRAINING C						
VOCATIONAL	21	21	21	21	21	20
TOTAL	21	21	21	21	21	20
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,236	1,228	1,218	1,207	1,195	1,177
VOCATIONAL	387	384	381	378	373	368
TOTAL	1,623	1,612	1,599	1,585	1,568	1,545
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,478	3,453	3,426	3,395	3,359	3,310
VOCATIONAL	1,035	1,027	1,020	1,011	1,000	984
TOTAL	4,513	4,480	4,446	4,406	4,359	4,294

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 EPICENTER						
NON-VOCATIONAL	675	674	678	681	684	687
VOCATIONAL	193	193	196	197	197	199
TOTAL	868	867	874	878	881	886
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,346	2,346	2,359	2,368	2,381	2,391
VOCATIONAL	894	894	898	902	907	912
TOTAL	3,240	3,240	3,257	3,270	3,288	3,303
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	1,755	1,755	1,762	1,771	1,778	1,786
VOCATIONAL	974	973	979	982	989	993
TOTAL	2,729	2,728	2,741	2,753	2,767	2,779
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,413	3,413	3,428	3,444	3,460	3,478
VOCATIONAL	526	526	528	531	534	537
TOTAL	3,939	3,939	3,956	3,975	3,994	4,015
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	1,841	1,842	1,850	1,860	1,869	1,877
VOCATIONAL	351	351	352	355	356	357
TOTAL	2,192	2,193	2,202	2,215	2,225	2,234
6 BAY PINES CENTER						
NON-VOCATIONAL	4	4	4	4	3	3
TOTAL	4	4	4	4	3	3
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	592	592	595	598	601	605
VOCATIONAL	1,054	1,054	1,059	1,065	1,071	1,075
TOTAL	1,646	1,646	1,654	1,663	1,672	1,680
9 ALLSTATE CENTER						
NON-VOCATIONAL	176	176	177	178	178	180
VOCATIONAL	225	225	227	227	228	229
TOTAL	401	401	404	405	406	409
15 DOWNTOWN CENTER						
NON-VOCATIONAL	306	304	306	307	309	309
VOCATIONAL	66	66	67	68	67	68
TOTAL	372	370	373	375	376	377
16 MIDTOWN CENTER						
NON-VOCATIONAL	158	157	158	159	160	159
VOCATIONAL	260	261	262	264	265	266
TOTAL	418	418	420	423	425	425

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
VOCATIONAL	186	186	186	188	189	189
TOTAL	186	186	186	188	189	189
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	11,266	11,263	11,317	11,370	11,423	11,475
VOCATIONAL	4,729	4,729	4,754	4,779	4,803	4,825
TOTAL	15,995	15,992	16,071	16,149	16,226	16,300

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 NW CAMPUS						
NON-VOCATIONAL	5,895	5,621	5,342	5,058	4,768	4,468
VOCATIONAL	2,479	2,365	2,250	2,133	2,013	1,888
TOTAL	8,374	7,986	7,592	7,191	6,781	6,356
2 ANDREWS CENTER						
NON-VOCATIONAL	100	96	91	87	82	78
VOCATIONAL	8	7	7	7	6	6
TOTAL	108	103	98	94	88	84
3 BLOUNT CENTER						
NON-VOCATIONAL	781	778	776	774	772	770
VOCATIONAL	219	222	224	226	228	230
TOTAL	1,000	1,000	1,000	1,000	1,000	1,000
4 KIRKPATRICK INSTITUT						
VOCATIONAL	93	89	84	81	77	72
TOTAL	93	89	84	81	77	72
5 DAVIS CENTER						
NON-VOCATIONAL	86	82	79	75	71	67
VOCATIONAL	4	4	4	4	4	4
TOTAL	90	86	83	79	75	71
6 WATSON CENTER						
NON-VOCATIONAL	71	68	65	62	59	56
VOCATIONAL	2	2	2	2	2	2
TOTAL	73	70	67	64	61	58
7 PERRY CENTER						
NON-VOCATIONAL	66	62	60	57	54	51
VOCATIONAL	30	29	28	26	25	24
TOTAL	96	91	88	83	79	75
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,999	6,707	6,413	6,113	5,806	5,490
VOCATIONAL	2,835	2,718	2,599	2,479	2,355	2,226
TOTAL	9,834	9,425	9,012	8,592	8,161	7,716

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 SANFORD/LK MARY						
NON-VOCATIONAL	795	784	775	766	754	742
VOCATIONAL	1,145	1,079	986	968	949	926
TOTAL	1,940	1,863	1,761	1,734	1,703	1,668
2 GENEVA CENTER						
VOCATIONAL	11	10	10	10	10	10
TOTAL	11	10	10	10	10	10
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	251	248	246	242	239	234
VOCATIONAL	60	59	59	58	57	56
TOTAL	311	307	305	300	296	290
5 ALTAMONTE						
NON-VOCATIONAL	7,334	7,298	7,283	7,185	7,086	6,963
VOCATIONAL	2,657	2,627	2,597	2,564	2,530	2,488
TOTAL	9,991	9,925	9,880	9,749	9,616	9,451
6 HEATHROW						
NON-VOCATIONAL	15	16	15	15	15	15
VOCATIONAL	51	51	50	49	49	48
TOTAL	66	67	65	64	64	63
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,395	8,346	8,319	8,208	8,094	7,954
VOCATIONAL	3,924	3,826	3,702	3,649	3,595	3,528
TOTAL	12,319	12,172	12,021	11,857	11,689	11,482

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,695	1,707	1,721	1,734	1,748	1,758
VOCATIONAL	344	351	354	356	359	361
TOTAL	2,039	2,058	2,075	2,090	2,107	2,119
2 LAKE PLACID CENTER						
NON-VOCATIONAL	75	75	75	76	77	77
TOTAL	75	75	75	76	77	77
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 TEACHERAGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	130	130	132	133	133	135
VOCATIONAL	40	40	41	41	41	42
TOTAL	170	170	173	174	174	177
8 DESOTO CAMPUS						
NON-VOCATIONAL	49	49	49	50	50	50
VOCATIONAL	23	23	23	23	23	24
TOTAL	72	72	72	73	73	74
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,949	1,961	1,977	1,993	2,008	2,020
VOCATIONAL	407	414	418	420	423	427
TOTAL	2,356	2,375	2,395	2,413	2,431	2,447

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 MAIN CAMPUS						
NON-VOCATIONAL	7,206	7,096	6,984	6,868	6,747	6,613
VOCATIONAL	1,205	1,183	1,164	1,141	1,119	1,094
TOTAL	8,411	8,279	8,148	8,009	7,866	7,707
2 GADSDEN SERVICE CENT						
VOCATIONAL	2	2	2	2	2	1
TOTAL	2	2	2	2	2	1
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	136	136	136	136	136	136
TOTAL	136	136	136	136	136	136
4 TCC CENTER FOR INNOV						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	7	7	7	7	7	7
VOCATIONAL	90	89	88	87	86	85
TOTAL	97	96	95	94	93	92
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	1	1	1	1	1	1
TOTAL	1	1	1	1	1	1
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,214	7,104	6,992	6,876	6,755	6,621
VOCATIONAL	1,433	1,410	1,390	1,366	1,343	1,316
TOTAL	8,647	8,514	8,382	8,242	8,098	7,937

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1 WEST CAMPUS						
NON-VOCATIONAL	8,198	8,438	8,679	8,921	9,167	9,375
VOCATIONAL	3,376	3,471	3,567	3,665	3,761	3,845
TOTAL	11,574	11,909	12,246	12,586	12,928	13,220
2 EAST CAMPUS						
NON-VOCATIONAL	8,754	9,010	9,269	9,530	9,793	10,017
VOCATIONAL	3,051	3,137	3,224	3,311	3,399	3,474
TOTAL	11,805	12,147	12,493	12,841	13,192	13,491
3 DOWNTOWN CENTER						
NON-VOCATIONAL	533	549	564	580	596	609
VOCATIONAL	531	546	561	576	591	605
TOTAL	1,064	1,095	1,125	1,156	1,187	1,214
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	1,154	1,188	1,222	1,256	1,292	1,321
VOCATIONAL	106	109	112	115	118	121
TOTAL	1,260	1,297	1,334	1,371	1,410	1,442
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	4,410	4,539	4,669	4,802	4,933	5,046
VOCATIONAL	1,604	1,649	1,695	1,741	1,787	1,827
TOTAL	6,014	6,188	6,364	6,543	6,720	6,873
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,152	1,185	1,220	1,254	1,289	1,318
VOCATIONAL	268	276	283	291	299	305
TOTAL	1,420	1,461	1,503	1,545	1,588	1,623
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	865	891	916	943	969	991
VOCATIONAL	144	148	152	156	161	164
TOTAL	1,009	1,039	1,068	1,099	1,130	1,155
11 SCHOOL PUBLIC SAFETY						
VOCATIONAL	242	249	256	263	270	276
TOTAL	242	249	256	263	270	276

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	25,066	25,800	26,539	27,286	28,039	28,677
VOCATIONAL	9,322	9,585	9,850	10,118	10,386	10,617
TOTAL	34,388	35,385	36,389	37,404	38,425	39,294

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	223,775	222,578	220,843	218,812	216,584	213,954
VOCATIONAL	69,101	68,346	67,510	66,642	65,648	64,558
TOTAL	292,876	290,924	288,353	285,454	282,232	278,512