



















































**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**POLK STATE COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>1 WINTER HAVEN CAMPUS</b>						
NON-VOCATIONAL	1,747	1,814	1,880	1,948	2,018	2,087
VOCATIONAL	690	717	743	770	797	825
<b>TOTAL</b>	<b>2,437</b>	<b>2,531</b>	<b>2,623</b>	<b>2,718</b>	<b>2,815</b>	<b>2,912</b>
<b>2 LAKELAND CAMPUS</b>						
NON-VOCATIONAL	2,406	2,497	2,590	2,684	2,779	2,874
VOCATIONAL	691	717	744	771	798	825
<b>TOTAL</b>	<b>3,097</b>	<b>3,214</b>	<b>3,334</b>	<b>3,455</b>	<b>3,577</b>	<b>3,699</b>
<b>3 NORTH EAST RIDGE</b>						
NON-VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4 LAKE WALES</b>						
NON-VOCATIONAL	200	208	215	224	231	239
VOCATIONAL	23	24	25	26	27	28
<b>TOTAL</b>	<b>223</b>	<b>232</b>	<b>240</b>	<b>250</b>	<b>258</b>	<b>267</b>
<b>5 AIRSIDE LAKELAND CEN</b>						
NON-VOCATIONAL	57	58	61	62	65	68
VOCATIONAL	199	206	214	222	229	237
<b>TOTAL</b>	<b>256</b>	<b>264</b>	<b>275</b>	<b>284</b>	<b>294</b>	<b>305</b>
<b>6 CLEAR SPRINGS</b>						
VOCATIONAL	20	20	21	22	23	23
<b>TOTAL</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>23</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	4,410	4,577	4,746	4,918	5,093	5,268
VOCATIONAL	1,623	1,684	1,747	1,811	1,874	1,938
<b>TOTAL</b>	<b>6,033</b>	<b>6,261</b>	<b>6,493</b>	<b>6,729</b>	<b>6,967</b>	<b>7,206</b>



**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**ST. JOHNS RIVER STATE COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 PALATKA CAMPUS						
NON-VOCATIONAL	865	906	937	962	988	1,013
VOCATIONAL	142	153	157	161	165	169
TOTAL	1,007	1,059	1,094	1,123	1,153	1,182
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,416	1,482	1,528	1,571	1,612	1,653
VOCATIONAL	360	387	396	407	418	427
TOTAL	1,776	1,869	1,924	1,978	2,030	2,080
3 WORKFORCE TRAINING C						
VOCATIONAL	18	19	19	20	21	21
TOTAL	18	19	19	20	21	21
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,211	1,265	1,304	1,340	1,376	1,410
VOCATIONAL	401	428	439	452	463	474
TOTAL	1,612	1,693	1,743	1,792	1,839	1,884
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,492	3,653	3,769	3,873	3,976	4,076
VOCATIONAL	921	987	1,011	1,040	1,067	1,091
TOTAL	4,413	4,640	4,780	4,913	5,043	5,167

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**ST. PETERSBURG COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 EPICENTER						
NON-VOCATIONAL	560	564	569	573	576	579
VOCATIONAL	298	299	304	304	306	307
TOTAL	858	863	873	877	882	886
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,309	2,331	2,352	2,365	2,375	2,388
VOCATIONAL	776	783	789	793	799	802
TOTAL	3,085	3,114	3,141	3,158	3,174	3,190
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	2,138	2,158	2,174	2,190	2,200	2,212
VOCATIONAL	962	971	979	986	991	995
TOTAL	3,100	3,129	3,153	3,176	3,191	3,207
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,297	3,327	3,352	3,378	3,393	3,409
VOCATIONAL	535	539	544	548	550	554
TOTAL	3,832	3,866	3,896	3,926	3,943	3,963
5 TARPON SPRINGS CAMPUS						
NON-VOCATIONAL	1,709	1,725	1,738	1,750	1,760	1,768
VOCATIONAL	293	296	298	301	302	304
TOTAL	2,002	2,021	2,036	2,051	2,062	2,072
6 BAY PINES CENTER						
NON-VOCATIONAL	3	3	3	3	4	4
TOTAL	3	3	3	3	4	4
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	462	466	469	474	477	479
VOCATIONAL	837	845	852	859	862	867
TOTAL	1,299	1,311	1,321	1,333	1,339	1,346
9 ALLSTATE CENTER						
VOCATIONAL	362	365	367	370	373	375
TOTAL	362	365	367	370	373	375
15 DOWNTOWN CENTER						
NON-VOCATIONAL	191	192	194	196	196	197
VOCATIONAL	52	53	53	54	53	53
TOTAL	243	245	247	250	249	250
16 MIDTOWN CENTER						
NON-VOCATIONAL	81	81	82	81	83	82
VOCATIONAL	147	148	149	150	151	152
TOTAL	228	229	231	231	234	234
17 FIRE TRAINING CENTER						

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**ST. PETERSBURG COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
NON-VOCATIONAL	15	15	15	15	15	16
VOCATIONAL	108	110	110	111	112	113
TOTAL	123	125	125	126	127	129
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,765	10,862	10,948	11,025	11,079	11,134
VOCATIONAL	4,370	4,409	4,445	4,476	4,499	4,522
TOTAL	15,135	15,271	15,393	15,501	15,578	15,656

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**SANTA FE COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>1 NORTHWEST CAMPUS</b>						
NON-VOCATIONAL	6,484	6,699	6,908	7,110	7,306	7,499
VOCATIONAL	2,696	2,787	2,877	2,962	3,045	3,127
<b>TOTAL</b>	<b>9,180</b>	<b>9,486</b>	<b>9,785</b>	<b>10,072</b>	<b>10,351</b>	<b>10,626</b>
<b>2 ANDREWS CENTER</b>						
NON-VOCATIONAL	97	100	103	106	109	112
VOCATIONAL	13	13	13	14	14	15
<b>TOTAL</b>	<b>110</b>	<b>113</b>	<b>116</b>	<b>120</b>	<b>123</b>	<b>127</b>
<b>3 BLOUNT CENTER</b>						
NON-VOCATIONAL	360	371	383	394	405	416
VOCATIONAL	272	279	286	293	299	305
<b>TOTAL</b>	<b>632</b>	<b>650</b>	<b>669</b>	<b>687</b>	<b>704</b>	<b>721</b>
<b>4 KIRKPATRICK CENTER</b>						
VOCATIONAL	124	128	133	136	140	143
<b>TOTAL</b>	<b>124</b>	<b>128</b>	<b>133</b>	<b>136</b>	<b>140</b>	<b>143</b>
<b>5 DAVIS CENTER</b>						
NON-VOCATIONAL	120	124	129	132	135	139
VOCATIONAL	5	5	5	6	6	6
<b>TOTAL</b>	<b>125</b>	<b>129</b>	<b>134</b>	<b>138</b>	<b>141</b>	<b>145</b>
<b>6 WATSON CENTER</b>						
NON-VOCATIONAL	66	68	70	72	74	76
VOCATIONAL	1	1	2	2	2	2
<b>TOTAL</b>	<b>67</b>	<b>69</b>	<b>72</b>	<b>74</b>	<b>76</b>	<b>78</b>
<b>7 PERRY CENTER</b>						
NON-VOCATIONAL	66	68	70	72	74	76
VOCATIONAL	51	52	54	56	57	58
<b>TOTAL</b>	<b>117</b>	<b>120</b>	<b>124</b>	<b>128</b>	<b>131</b>	<b>134</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	7,193	7,430	7,663	7,886	8,103	8,318
VOCATIONAL	3,162	3,265	3,370	3,469	3,563	3,656
<b>TOTAL</b>	<b>10,355</b>	<b>10,695</b>	<b>11,033</b>	<b>11,355</b>	<b>11,666</b>	<b>11,974</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**SEMINOLE STATE COLLEGE OF FLORIDA**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 SANFORD/LK MARY						
NON-VOCATIONAL	1,944	1,991	2,077	2,128	2,179	2,235
VOCATIONAL	771	787	819	838	857	876
TOTAL	2,715	2,778	2,896	2,966	3,036	3,111
2 GENEVA CENTER						
VOCATIONAL	8	8	9	9	8	9
TOTAL	8	8	9	9	8	9
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	518	529	551	561	574	587
VOCATIONAL	68	70	74	76	78	81
TOTAL	586	599	625	637	652	668
5 ALTAMONTE						
NON-VOCATIONAL	5,048	5,139	5,314	5,411	5,512	5,614
VOCATIONAL	1,977	2,037	2,138	2,202	2,265	2,334
TOTAL	7,025	7,176	7,452	7,613	7,777	7,948
6 HEATHROW						
NON-VOCATIONAL	49	48	46	45	43	41
VOCATIONAL	120	122	129	132	137	141
TOTAL	169	170	175	177	180	182
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,559	7,707	7,988	8,145	8,308	8,477
VOCATIONAL	2,944	3,024	3,169	3,257	3,345	3,441
TOTAL	10,503	10,731	11,157	11,402	11,653	11,918

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**SOUTH FLORIDA STATE COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,644	1,674	1,699	1,730	1,759	1,795
VOCATIONAL	623	635	651	669	688	692
TOTAL	2,267	2,309	2,350	2,399	2,447	2,487
2 LAKE PLACID CENTER						
NON-VOCATIONAL	89	93	97	100	103	108
TOTAL	89	93	97	100	103	108
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	112	116	118	121	123	126
VOCATIONAL	79	83	86	90	94	98
TOTAL	191	199	204	211	217	224
8 DESOTO CAMPUS						
NON-VOCATIONAL	102	104	105	106	107	109
VOCATIONAL	22	23	24	25	26	27
TOTAL	124	127	129	131	133	136
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,947	1,987	2,019	2,057	2,092	2,138
VOCATIONAL	724	741	761	784	808	817
TOTAL	2,671	2,728	2,780	2,841	2,900	2,955

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**TALLAHASSEE STATE COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>1 MAIN</b>						
NON-VOCATIONAL	7,843	8,077	8,310	8,541	8,772	9,002
VOCATIONAL	1,247	1,284	1,321	1,358	1,395	1,431
<b>TOTAL</b>	<b>9,090</b>	<b>9,361</b>	<b>9,631</b>	<b>9,899</b>	<b>10,167</b>	<b>10,433</b>
<b>2 GADSDEN SERVICE CENT</b>						
NON-VOCATIONAL	5	5	5	5	5	6
VOCATIONAL	7	7	7	7	8	8
<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>14</b>
<b>3 FLORIDA PUBLIC SAFET</b>						
VOCATIONAL	248	255	262	270	277	284
<b>TOTAL</b>	<b>248</b>	<b>255</b>	<b>262</b>	<b>270</b>	<b>277</b>	<b>284</b>
<b>4 CENTER FOR INNOVATIO</b>						
NON-VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5 GHAZVINI CENTER FOR</b>						
NON-VOCATIONAL	13	14	14	14	15	15
VOCATIONAL	454	468	481	494	507	521
<b>TOTAL</b>	<b>467</b>	<b>482</b>	<b>495</b>	<b>508</b>	<b>522</b>	<b>536</b>
<b>6 WAKULLA ENVIRONMENTA</b>						
NON-VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	7,861	8,096	8,329	8,560	8,792	9,023
VOCATIONAL	1,956	2,014	2,071	2,129	2,187	2,244
<b>TOTAL</b>	<b>9,817</b>	<b>10,110</b>	<b>10,400</b>	<b>10,689</b>	<b>10,979</b>	<b>11,267</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**VALENCIA COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>1 WEST CAMPUS</b>						
NON-VOCATIONAL	8,720	9,104	9,489	9,874	10,256	10,636
VOCATIONAL	3,481	3,636	3,791	3,946	4,100	4,253
<b>TOTAL</b>	<b>12,201</b>	<b>12,740</b>	<b>13,280</b>	<b>13,820</b>	<b>14,356</b>	<b>14,889</b>
<b>2 EAST CAMPUS</b>						
NON-VOCATIONAL	8,903	9,296	9,689	10,082	10,473	10,863
VOCATIONAL	2,598	2,714	2,829	2,945	3,060	3,174
<b>TOTAL</b>	<b>11,501</b>	<b>12,010</b>	<b>12,518</b>	<b>13,027</b>	<b>13,533</b>	<b>14,037</b>
<b>3 DOWNTOWN CENTER</b>						
NON-VOCATIONAL	508	528	551	573	596	618
VOCATIONAL	548	572	596	621	645	669
<b>TOTAL</b>	<b>1,056</b>	<b>1,100</b>	<b>1,147</b>	<b>1,194</b>	<b>1,241</b>	<b>1,287</b>
<b>4 MCCOY CENTER</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5 WINTER PARK CAMPUS</b>						
NON-VOCATIONAL	931	972	1,013	1,054	1,095	1,136
VOCATIONAL	119	125	130	135	141	146
<b>TOTAL</b>	<b>1,050</b>	<b>1,097</b>	<b>1,143</b>	<b>1,189</b>	<b>1,236</b>	<b>1,282</b>
<b>6 OSCEOLA CAMPUS</b>						
NON-VOCATIONAL	4,954	5,173	5,393	5,610	5,828	6,046
VOCATIONAL	1,622	1,695	1,767	1,839	1,911	1,982
<b>TOTAL</b>	<b>6,576</b>	<b>6,868</b>	<b>7,160</b>	<b>7,449</b>	<b>7,739</b>	<b>8,028</b>
<b>7 SOUTHEAST LAKE NONA</b>						
NON-VOCATIONAL	1,246	1,302	1,356	1,411	1,467	1,520
VOCATIONAL	233	243	254	264	275	285
<b>TOTAL</b>	<b>1,479</b>	<b>1,545</b>	<b>1,610</b>	<b>1,675</b>	<b>1,742</b>	<b>1,805</b>
<b>8 SOUTHWEST CAMPUS</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>10 POINCIANA CAMPUS</b>						
NON-VOCATIONAL	731	763	796	827	860	892
VOCATIONAL	65	68	71	74	77	80
<b>TOTAL</b>	<b>796</b>	<b>831</b>	<b>867</b>	<b>901</b>	<b>937</b>	<b>972</b>
<b>11 SCHOOL PUBLIC SAFETY</b>						
NON-VOCATIONAL	12	13	13	14	14	15
VOCATIONAL	354	370	386	402	417	434



**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**VALENCIA COLLEGE**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
TOTAL	366	383	399	416	431	449
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	26,005	27,151	28,300	29,445	30,589	31,726
VOCATIONAL	9,020	9,423	9,824	10,226	10,626	11,023
TOTAL	35,025	36,574	38,124	39,671	41,215	42,749

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**ALL FLORIDA COLLEGES**

COLLEGE/SITE	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	223,424	229,424	236,030	242,059	248,052	254,047
VOCATIONAL	69,605	71,380	73,211	75,000	76,721	78,408
TOTAL	293,029	300,804	309,241	317,059	324,773	332,455