

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	1,544	1,583	1,644	1,683	1,693	1,712
VOCATIONAL	594	635	676	696	697	706
TOTAL	2,138	2,218	2,320	2,379	2,390	2,418
2 LAKELAND CAMPUS						
NON-VOCATIONAL	2,130	2,184	2,264	2,316	2,326	2,355
VOCATIONAL	600	646	693	716	717	726
TOTAL	2,730	2,830	2,957	3,032	3,043	3,081
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	185	191	199	205	207	208
VOCATIONAL	29	31	33	34	35	36
TOTAL	214	222	232	239	242	244
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	66	66	67	70	69	69
VOCATIONAL	165	178	190	197	198	200
TOTAL	231	244	257	267	267	269
6 CLEAR SPRINGS						
VOCATIONAL	13	14	15	16	16	16
TOTAL	13	14	15	16	16	16
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,925	4,024	4,174	4,274	4,295	4,344
VOCATIONAL	1,401	1,504	1,607	1,659	1,663	1,684
TOTAL	5,326	5,528	5,781	5,933	5,958	6,028

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 PALATKA CAMPUS						
NON-VOCATIONAL	733	712	681	649	615	579
VOCATIONAL	160	158	151	144	137	129
TOTAL	893	870	832	793	752	708
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,236	1,198	1,147	1,093	1,036	977
VOCATIONAL	304	300	288	274	260	246
TOTAL	1,540	1,498	1,435	1,367	1,296	1,223
3 WORKFORCE TRAINING C						
VOCATIONAL	20	20	19	18	18	17
TOTAL	20	20	19	18	18	17
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,038	1,006	964	918	870	820
VOCATIONAL	342	318	305	291	277	261
TOTAL	1,380	1,324	1,269	1,209	1,147	1,081
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,007	2,916	2,792	2,660	2,521	2,376
VOCATIONAL	826	796	763	727	692	653
TOTAL	3,833	3,712	3,555	3,387	3,213	3,029

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 EPICENTER						
NON-VOCATIONAL	633	644	648	655	659	663
VOCATIONAL	271	276	279	281	284	285
TOTAL	904	920	927	936	943	948
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,294	2,333	2,355	2,375	2,390	2,403
VOCATIONAL	798	813	820	827	833	837
TOTAL	3,092	3,146	3,175	3,202	3,223	3,240
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	1,929	1,964	1,981	1,997	2,012	2,023
VOCATIONAL	905	921	929	937	943	948
TOTAL	2,834	2,885	2,910	2,934	2,955	2,971
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,106	3,161	3,191	3,217	3,239	3,254
VOCATIONAL	395	402	406	408	412	413
TOTAL	3,501	3,563	3,597	3,625	3,651	3,667
5 TARPON SPRINGS CAMPUS						
NON-VOCATIONAL	1,808	1,841	1,857	1,873	1,884	1,896
VOCATIONAL	301	307	310	313	314	316
TOTAL	2,109	2,148	2,167	2,186	2,198	2,212
6 BAY PINES CENTER						
NON-VOCATIONAL	3	3	4	3	3	3
TOTAL	3	3	4	3	3	3
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	456	464	468	472	475	477
VOCATIONAL	917	933	942	950	957	961
TOTAL	1,373	1,397	1,410	1,422	1,432	1,438
9 ALLSTATE CENTER						
VOCATIONAL	236	241	245	246	248	251
TOTAL	236	241	245	246	248	251
15 DOWNTOWN CENTER						
NON-VOCATIONAL	219	222	226	225	229	229
VOCATIONAL	52	53	53	54	53	54
TOTAL	271	275	279	279	282	283
16 MIDTOWN CENTER						
NON-VOCATIONAL	122	127	128	128	129	130
VOCATIONAL	200	204	206	208	209	210
TOTAL	322	331	334	336	338	340
17 FIRE TRAINING CENTER						

**FLORIDA COLLEGE SYSTEM
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St. Petersburg College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
VOCATIONAL	187	191	193	194	197	197
TOTAL	187	191	193	194	197	197
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,570	10,759	10,858	10,945	11,020	11,078
VOCATIONAL	4,262	4,341	4,383	4,418	4,450	4,472
TOTAL	14,832	15,100	15,241	15,363	15,470	15,550

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 NW CAMPUS						
NON-VOCATIONAL	5,600	5,576	5,543	5,515	5,487	5,459
VOCATIONAL	2,458	2,448	2,435	2,421	2,407	2,393
TOTAL	8,058	8,024	7,978	7,936	7,894	7,852
2 ANDREWS CENTER						
NON-VOCATIONAL	95	95	94	94	93	93
VOCATIONAL	8	8	8	8	8	8
TOTAL	103	103	102	102	101	101
3 BLOUNT CAMPUS						
NON-VOCATIONAL	801	801	802	801	798	797
VOCATIONAL	199	199	198	199	202	203
TOTAL	1,000	1,000	1,000	1,000	1,000	1,000
4 KIRKPATRICK INSTITUT						
VOCATIONAL	112	112	111	110	110	109
TOTAL	112	112	111	110	110	109
5 DAVIS CENTER						
NON-VOCATIONAL	115	114	114	113	113	112
VOCATIONAL	6	6	6	6	6	6
TOTAL	121	120	120	119	119	118
6 WATSON CENTER						
NON-VOCATIONAL	74	74	73	73	73	72
VOCATIONAL	3	3	3	3	3	3
TOTAL	77	77	76	76	76	75
7 PERRY CENTER						
NON-VOCATIONAL	69	69	69	69	68	68
VOCATIONAL	33	33	33	33	33	33
TOTAL	102	102	102	102	101	101
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,754	6,729	6,695	6,665	6,632	6,601
VOCATIONAL	2,819	2,809	2,794	2,780	2,769	2,755
TOTAL	9,573	9,538	9,489	9,445	9,401	9,356

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 SANFORD/LK MARY						
NON-VOCATIONAL	1,582	1,440	1,292	1,141	988	832
VOCATIONAL	807	734	659	582	505	425
TOTAL	2,389	2,174	1,951	1,723	1,493	1,257
2 GENEVA CENTER						
VOCATIONAL	7	6	6	5	4	4
TOTAL	7	6	6	5	4	4
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	426	388	349	308	266	223
VOCATIONAL	62	56	50	45	39	32
TOTAL	488	444	399	353	305	255
5 ALTAMONTE						
NON-VOCATIONAL	4,416	4,016	3,606	3,188	2,759	2,321
VOCATIONAL	1,891	1,720	1,544	1,365	1,182	993
TOTAL	6,307	5,736	5,150	4,553	3,941	3,314
6 HEATHROW						
NON-VOCATIONAL	40	36	33	29	25	21
VOCATIONAL	81	73	66	58	50	42
TOTAL	121	109	99	87	75	63
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,464	5,880	5,280	4,666	4,038	3,397
VOCATIONAL	2,848	2,589	2,325	2,055	1,780	1,496
TOTAL	9,312	8,469	7,605	6,721	5,818	4,893

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,750	1,834	1,906	1,982	2,054	2,130
VOCATIONAL	331	339	354	374	387	402
TOTAL	2,081	2,173	2,260	2,356	2,441	2,532
2 LAKE PLACID CENTER						
NON-VOCATIONAL	92	95	99	102	107	111
TOTAL	92	95	99	102	107	111
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	104	109	113	117	121	125
VOCATIONAL	71	74	77	80	83	86
TOTAL	175	183	190	197	204	211
8 DESOTO CAMPUS						
NON-VOCATIONAL	117	123	128	134	138	143
VOCATIONAL	14	15	15	16	16	17
TOTAL	131	138	143	150	154	160
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,063	2,161	2,246	2,335	2,420	2,509
VOCATIONAL	416	428	446	470	486	505
TOTAL	2,479	2,589	2,692	2,805	2,906	3,014

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MAIN						
NON-VOCATIONAL	7,341	7,274	7,200	7,122	7,042	6,961
VOCATIONAL	1,142	1,192	1,235	1,257	1,279	1,300
TOTAL	8,483	8,466	8,435	8,379	8,321	8,261
2 GADSDEN SERVICE CENT						
NON-VOCATIONAL	9	8	8	8	8	8
VOCATIONAL	11	10	10	10	10	10
TOTAL	20	18	18	18	18	18
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	230	227	225	222	219	217
TOTAL	230	227	225	222	219	217
4 CENTER FOR INNOVATIO						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	22	24	25	25	27	27
VOCATIONAL	450	473	491	501	512	522
TOTAL	472	497	516	526	539	549
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,372	7,306	7,233	7,155	7,077	6,996
VOCATIONAL	1,833	1,902	1,961	1,990	2,020	2,049
TOTAL	9,205	9,208	9,194	9,145	9,097	9,045

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 WEST CAMPUS						
NON-VOCATIONAL	7,562	7,646	7,722	7,790	7,849	7,897
VOCATIONAL	3,196	3,232	3,264	3,293	3,317	3,338
TOTAL	10,758	10,878	10,986	11,083	11,166	11,235
2 EAST CAMPUS						
NON-VOCATIONAL	8,034	8,123	8,205	8,277	8,338	8,390
VOCATIONAL	2,533	2,561	2,587	2,609	2,629	2,645
TOTAL	10,567	10,684	10,792	10,886	10,967	11,035
3 DOWNTOWN CENTER						
NON-VOCATIONAL	418	423	427	431	435	437
VOCATIONAL	481	486	491	495	499	502
TOTAL	899	909	918	926	934	939
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	893	903	912	920	927	932
VOCATIONAL	122	123	124	125	126	127
TOTAL	1,015	1,026	1,036	1,045	1,053	1,059
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	4,254	4,301	4,344	4,383	4,415	4,443
VOCATIONAL	1,479	1,496	1,511	1,524	1,535	1,545
TOTAL	5,733	5,797	5,855	5,907	5,950	5,988
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,077	1,090	1,100	1,110	1,119	1,125
VOCATIONAL	198	200	202	204	205	207
TOTAL	1,275	1,290	1,302	1,314	1,324	1,332
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	636	644	650	655	661	665
VOCATIONAL	64	65	65	66	66	67
TOTAL	700	709	715	721	727	732
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	3	3	3	3	3	3
VOCATIONAL	277	281	284	286	288	290
TOTAL	280	284	287	289	291	293
ANNUAL FTE PROJECTIONS						

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Valencia College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
NON-VOCATIONAL	22,877	23,133	23,363	23,569	23,747	23,892
VOCATIONAL	8,350	8,444	8,528	8,602	8,665	8,721
TOTAL	31,227	31,577	31,891	32,171	32,412	32,613

**FLORIDA COLLEGE SYSTEM
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	206,525	207,408	208,136	208,695	208,990	209,098
VOCATIONAL	64,844	65,452	65,980	66,235	66,398	66,465
TOTAL	271,369	272,860	274,116	274,930	275,388	275,563