

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 MAIN CAMPUS						
NON-VOCATIONAL	25	24	24	24	24	23
TOTAL	25	24	24	24	24	23
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	25	24	24	24	24	23
VOCATIONAL	0	0	0	0	0	0
TOTAL	25	24	24	24	24	23

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Northwest Florida State College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	332	328	324	319	315	310
TOTAL	332	328	324	319	315	310
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	332	328	324	319	315	310
VOCATIONAL	0	0	0	0	0	0
TOTAL	332	328	324	319	315	310

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Palm Beach State College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	710	722	719	715	710	705
TOTAL	710	722	719	715	710	705
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	145	148	147	146	145	144
TOTAL	145	148	147	146	145	144
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	855	870	866	861	855	849
VOCATIONAL	0	0	0	0	0	0
TOTAL	855	870	866	861	855	849

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Pasco-Hernando State College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 EAST-PASCO						
NON-VOCATIONAL	67	66	66	66	66	66
TOTAL	67	66	66	66	66	66
2 NORTH-HERNANDO						
NON-VOCATIONAL	70	70	70	70	71	71
TOTAL	70	70	70	70	71	71
3 WEST-PASCO						
NON-VOCATIONAL	102	102	102	103	102	102
TOTAL	102	102	102	103	102	102
6 SPRINGHILL CAMP						
NON-VOCATIONAL	58	58	58	59	59	58
TOTAL	58	58	58	59	59	58
7 PORTER CAMPUS						
NON-VOCATIONAL	82	82	82	81	81	82
TOTAL	82	82	82	81	81	82
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	379	378	378	379	379	379
VOCATIONAL	0	0	0	0	0	0
TOTAL	379	378	378	379	379	379

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Pensacola State College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 PENSACOLA CAMPU						
NON-VOCATIONAL	354	352	347	342	336	330
TOTAL	354	352	347	342	336	330
3 WARRINGTON CAMP						
NON-VOCATIONAL	59	58	58	57	56	55
TOTAL	59	58	58	57	56	55
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	413	410	405	399	392	385
VOCATIONAL	0	0	0	0	0	0
TOTAL	413	410	405	399	392	385

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Polk State College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	264	260	260	260	259	259
TOTAL	264	260	260	260	259	259
2 LAKELAND CAMPUS						
NON-VOCATIONAL	463	456	457	456	456	454
TOTAL	463	456	457	456	456	454
4 LAKE WALES						
NON-VOCATIONAL	14	13	13	13	13	13
TOTAL	14	13	13	13	13	13
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	32	32	32	32	32	32
TOTAL	32	32	32	32	32	32
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	773	761	762	761	760	758
VOCATIONAL	0	0	0	0	0	0
TOTAL	773	761	762	761	760	758

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St. Johns River State College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 PALATKA CAMPUS						
NON-VOCATIONAL	38	39	40	40	41	41
TOTAL	38	39	40	40	41	41
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	91	94	95	97	98	99
TOTAL	91	94	95	97	98	99
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	108	112	113	115	117	118
TOTAL	108	112	113	115	117	118
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	237	245	248	252	256	258
VOCATIONAL	0	0	0	0	0	0
TOTAL	237	245	248	252	256	258

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St. Petersburg College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 EPICENTER						
NON-VOCATIONAL	207	208	212	215	218	220
TOTAL	207	208	212	215	218	220
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	364	371	378	383	390	393
TOTAL	364	371	378	383	390	393
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	220	224	228	231	235	237
TOTAL	220	224	228	231	235	237
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	853	869	885	898	914	920
TOTAL	853	869	885	898	914	920
5 TARPON SPRINGS CAMPU						
NON-VOCATIONAL	249	254	259	262	266	269
TOTAL	249	254	259	262	266	269
6 BAY PINES CENTER						
NON-VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	603	614	625	634	645	650
TOTAL	603	614	625	634	645	650
9 ALLSTATE CENTER						
NON-VOCATIONAL	185	188	191	194	197	199
TOTAL	185	188	191	194	197	199
15 DOWNTOWN CENTER						
NON-VOCATIONAL	13	14	14	14	14	15
TOTAL	13	14	14	14	14	15
16 MIDTOWN CENTER						
NON-VOCATIONAL	7	7	7	8	8	8
TOTAL	7	7	7	8	8	8
18 VETERINARY TECHNOLOG						
NON-VOCATIONAL	9	9	10	10	10	9
TOTAL	9	9	10	10	10	9
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,712	2,760	2,811	2,851	2,899	2,922
VOCATIONAL	0	0	0	0	0	0
TOTAL	2,712	2,760	2,811	2,851	2,899	2,922

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Santa Fe College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 NW CAMPUS						
NON-VOCATIONAL	434	201	197	194	190	186
TOTAL	434	201	197	194	190	186
3 BLOUNT CENTER						
NON-VOCATIONAL	0	227	223	219	215	210
TOTAL	0	227	223	219	215	210
7 PERRY CENTER						
NON-VOCATIONAL	45	44	43	42	42	41
TOTAL	45	44	43	42	42	41
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	479	472	463	455	447	437
VOCATIONAL	0	0	0	0	0	0
TOTAL	479	472	463	455	447	437

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Seminole State College of Florida

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 SANFORD/LK MARY						
NON-VOCATIONAL	30	30	30	30	30	30
TOTAL	30	30	30	30	30	30
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	7	7	7	7	7	7
TOTAL	7	7	7	7	7	7
5 ALTAMONTE						
NON-VOCATIONAL	867	868	872	875	877	879
TOTAL	867	868	872	875	877	879
6 HEATHROW						
NON-VOCATIONAL	84	84	84	84	85	85
TOTAL	84	84	84	84	85	85
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	988	989	993	996	999	1,001
VOCATIONAL	0	0	0	0	0	0
TOTAL	988	989	993	996	999	1,001

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South Florida State College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	108	114	123	129	131	135
TOTAL	108	114	123	129	131	135
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	108	114	123	129	131	135
VOCATIONAL	0	0	0	0	0	0
TOTAL	108	114	123	129	131	135

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Tallahassee Community College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	32	30	29	29	29	28
TOTAL	32	30	29	29	29	28
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	32	30	29	29	29	28
VOCATIONAL	0	0	0	0	0	0
TOTAL	32	30	29	29	29	28

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Valencia College

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 WEST CAMPUS						
NON-VOCATIONAL	828	860	891	920	950	978
TOTAL	828	860	891	920	950	978
2 EAST CAMPUS						
NON-VOCATIONAL	14	15	15	16	16	17
TOTAL	14	15	15	16	16	17
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	842	875	906	936	966	995
VOCATIONAL	0	0	0	0	0	0
TOTAL	842	875	906	936	966	995

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All Florida Colleges

COLLEGE/SITE	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	240,820	246,601	247,100	247,449	247,592	247,411
VOCATIONAL	71,560	73,231	73,528	73,672	73,776	73,760
TOTAL	312,380	319,832	320,628	321,121	321,368	321,171