Thursday, April 4th

8:00-8:30am  Sign-in/Continental Breakfast/Networking

8:30-8:45am  Welcome and Introductions
• Shaun Andrews, Chief Operations Officer, Valencia College
• Opening Remarks from Dr. Plinske, Valencia College President
• Lisa Cook, Associate Vice Chancellor, Fiscal Policy, Florida College System, FDOE

8:45-9:45am  Legislative Update
• FTE & PECO Revenue Outlook
• FCS Project Funding
• Proposed Bills 2024-25

9:45-10:15am  Capital Improvement Plan (CIP) / Legislative Budget Request
• Process & Schedule
• Components
• Current Plans for CIP based on PECO Outlook
  o Review Selection Process

10:15-10:30am  Break

10:30-11:00am  Tour of New Student Pantry Concept

11:00-12noon  Fixed Capital Outlay Funding Sources and Legal References
• PECO and General Revenue
• Capital Improvement Fees (CIF)
• Capital Outlay & Debt Service (CO&DS)
• Overview & Instructions
• Transmittal form (Board of Trustees Approval)

12:00-1:00pm  Lunch

1:00-1:30pm  Operations, Emergency Management, Safety and Security
• FCS Physical Accessibility and Compliance
• FCS Facilities Retrofitted Shelters Grant
FLORIDA COLLEGE SYSTEM
CAPITAL IMPROVEMENT PROGRAM AND FACILITIES PLANNING WORKSHOP
THURSDAY, APRIL 4, 2024

Host: VALENCIA COLLEGE
1800 South Kirkman Road
Orlando, FL 32811

1:30-2:15pm Capital Improvement Plan (CIP) Overview and Instructions
- CIP 1 – General Narrative
  - Current status - projects planned/underway
    - FECGP Projects/Update notes
    - Maintenance
    - Projects
- CIP 2 – Project request summary
- CIP 3 – Narrative & worksheets
- CIP 4 – Narrative & worksheets

2:15-2:45pm Other Legislative Budget Request Items
- Review Back-of-bill process and requirements
- Disposal of Facilities
- Cost of Construction
- Facilities Planning Issues
  - Inventory and Coding
    - Site
    - Facility
    - Room
- Utilization Reports
  - Review reports

2:45-3:00pm Break

3:00-4:30pm Recommendations for Review of Space Needs Calculations Methodology Report
- Updates on advancement
- Review Space Formulas per Space Category

4:30-6:00pm Travel to Downtown Campus and Tour of Walt Disney World® Center for Culinary Arts and Hospitality

6:00-7:30pm Dinner Downtown near Downtown Campus

IDEAS FOR FRIDAY??

CIP WILL BE DUE MONDAY, JULY 1, 2024