

**PERKINS IV BUDGET TABLE - PROGRAM YEAR 1**  
 (For Federal Funds to Become Available Beginning on July 1, 2008)  
**Perkins 2008- Final Allocation**

**I. TITLE I: CAREER AND TECHNICAL EDUCATION ASSISTANCE TO STATES**

A. Total Title I Allocation to the State	\$ <u>60,806,360</u>
B. Amount of Title II Tech Prep Funds to Be Consolidated with Title I Funds	\$ <u>4,815,872</u>
C. Total Amount of Combined Title I and Title II Funds to be distributed under section 112 ( <i>Line A + Line B</i> )	\$ <u>65,622,232</u>
D. Local Formula Distribution ( <i>not less than 85%</i> ) ( <i>Line C x <u>88.34%</u></i> )	\$ <u>57,972,232</u>
1. Reserve ( <i>not more than 10% of Line D</i> )	\$ <u>5,166,894</u>
a. Secondary Programs (57.41% of <i>Line D</i> )	\$ <u>2,966,480</u>
b. Postsecondary Programs 42.59% of <i>Line D</i> )	\$ <u>2,200,414</u>
2. Available for formula allocations ( <i>Line D minus Line D.1</i> )	\$ <u>52,805,338</u>
a. Secondary Programs ( <u>51.44%</u> of <i>Line D.2</i> )	\$ <u>27,163,066</u>
b. Postsecondary Programs ( <u>48.56%</u> of <i>Line D.2</i> )	\$ <u>25,642,272</u>
E. State Leadership (not more than 10%) ( <i>Line C x <u>10%</u></i> )	\$ <u>6,000,000</u>
1. Nontraditional Training and Employment ( <u>\$60,000</u> )	
2. Corrections or Institutions ( <u>\$500,000</u> )	
F. State Administration (not more than 5%) ( <i>Line C x <u>2.51%</u></i> )	\$ <u>1,650,000</u>
G. State Match ( <i>from non-federal funds</i> ) <sup>1</sup>	\$ <u>1,650,000</u>

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<sup>1</sup> The eligible agency must provide non-Federal funds for State administration of its Title I grant in an amount not less than the amount it provided in the preceding year.