

DISTRICT WORKFORCE EDUCATION

PERFORMANCE FUNDING ALLOCATION FOR 2007-08

May 2007

Document prepared by the Division of Workforce Education, Bureau of Budget,
Accountability and Research.
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District Workforce Education 2007-08 Performance-Based Budgeting (PBB) Model

For 2007-08, the total performance-based incentive funding appropriated for school district workforce education programs was \$10.5 million. The funding was distributed based on an incentive model comprised of program outputs and program outcomes. The model included funding for two workforce education components: Career-Technical Education (CTE) and Adult General Education (AGE).

Allocation of Funds to Career-Technical and Adult General Education Components

Performance-based funding (\$10,500,000) is divided into the two components in proportion to the direct instructional cost. Based on the three-year average direct costs reported for these areas, the total allocation was divided based on the percent of total direct costs: 53.7% for AGE programs and 46.3% for CTE programs.

Funding Categories included in the Performance Model

The following CTE and AGE Funding categories are eligible for performance-based funds:

- Postsecondary Adult Vocational (PSAV)/Applied Technology Diploma (ATD)
- Apprenticeship
- GED (General Education Development)
- Adult High School (General Education Promotion)
- Adult Literacy - Adult Basic Education (ABE)
- Adult Literacy - ESOL programs

Within the two funding components, performance-based funds are allocated using the following criteria:

- Adult General Education (AGE) – \$1.1 million for GED and allocations to Adult High School, ABE and ESOL programs based on proportionate share of 2005-06 headcount enrollment
- Career-Technical Education (CTE) – allocations to PSAV and Apprenticeship based on proportionate share of 2005-06 direct costs

Output and Outcomes Measures

Outputs and Outcomes are rewarded in the following proportions for all areas (with the exception of Apprenticeship):

- Measure I is based on program outputs: occupational completion points (OCP), literacy completion points (LCP), or program completers (70%)
- Measure II is based on special populations served (10%)
- Measure III is based on program outcomes such as employment and continuing education (20%)

Programs Eligible for Performance-Based Incentives

Career and Technical Education (CTE)

- Postsecondary Adult Vocational (PSAV)
- Applied Technology Diplomas (ATD)
- Apprenticeship (APPR)

Adult General Education (AGE)

Program	Program Number
• General Education Development (GED)	9900020
• Adult High School -General Education – Promotion	9900010
• Adult Basic Education	
○ Adult Basic Education	9900000
○ Pre-General Education Development	9900120
○ Pre-Vocational Preparatory Instruction	S990000
• English for Speakers of Other Languages (ESOL)	
○ Literacy for Adult ESOL Learners	9900300
○ Adult English Literacy	9900040
○ ELCATE (English Literacy for Career and Technical Education)	9900050
○ English Literacy Academic Skills	9900051

Programs NOT Included in Performance-Based Incentives

Program	Program Number
• Education for Senior Adult Learners	9900030
• Workplace Readiness Skills (ABE)	9900060
• Workplace Readiness Skills (VPI)	9900070
• Workplace Readiness Skills/LEP Adults	9900080
• Citizenship	9900090
• Adult General Education for Adults with Disabilities Educational Plan	9900100
• Vocational Preparatory Instruction (VPI)	S990001

CAREER-TECHNICAL EDUCATION

Postsecondary Adult Vocational Program (PSAV)/Applied Technology Diploma (ATD)¹

1) *Measure I (70%)*: Seventy percent of the funds (\$2,992,884) are distributed among the districts based upon each district's pro-rata share of the following:

- (a) *Skill Competencies* as measured by the weighted number of Occupational Completion Points (Weight=OCP Length/900 hours) earned and
- (b) *Program Completers* as measured by the number of students earning Terminal OCPs and passing basic skills (or who were exempt) and not enrolled in the same program in Summer or Fall of 2006, weighted by cumulative OCP hours as follows:
 - (1) 1 to 150 hours = 0.25 point
 - (2) 151 to 449 hours = 0.50 point
 - (3) 450 to 899 hours = 0.75 point
 - (4) 900 to 1350 hours = 1 point
 - (5) 1351 hours and over = 1.25 points

2) *Measure II (10%)*: Ten percent of the funds (\$427,554) are distributed among the districts based upon each district's pro-rata share of the OCP earners who were in any of the following special populations:

- (a) Enrolled in Vocational Preparatory Instruction (Voc Prep)
- (b) Economically Disadvantaged²
- (c) Disabled
- (d) Black Male or
- (e) Limited English Proficient (LEP)³

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$855,110) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. The placements are from 2004-05 OCP earners who were not found enrolled in the same program in 2005-06. The points associated with this measure are as follows:

- (a) Level III (1 point): Students who earned an OCP in a program that is linked to an occupation on the High Wage Regional or Statewide list AND had a placement wage of \$9.00/hour or more in the 4th quarter of 2005 (Oct-Dec) and the 1st quarter of 2006.
- (b) Level II (.5 point): Students who earned an OCP in a program on the Targeted Occupation List (TOL) and employment wage of \$7.50/hour or more in the 4th quarter of 2005 (Oct-Dec) and the 1st quarter of 2006 OR was enrolled in a college credit program at a community college or university.
- (c) Level I (.25 point): Students who earned any OCP and was not found in Level II or Level III and earned any wage in the 4th quarter of 2005 (Oct-Dec) and the 1st quarter of 2006.

Apprenticeship⁴

1) *Measure I (100%)*: One hundred percent of the funds (\$581,752) are distributed based on each district's pro rate share of the weighted and validated Occupational Completion Points (OCPs) awarded in 2005-06 for students in registered apprenticeship programs. Each OCP counts one (1) point.

¹ Includes all valid vocational program codes.

² Economically Disadvantaged Categories are based on recipients of Need Based Financial Aid (Pell), Temporary Assistance for Needy Families (TANF), Food Stamps, services in the WIA Older Youth and Adult Programs or services in the WIA Dislocated Workers programs.

³ WDIS Data Element for Limited English Proficient (Now known as English Language Learner)

⁴ Includes all valid apprenticeship program codes.

ADULT GENERAL EDUCATION

Adult High School Program (AHS)⁵

1) *Measure I (70%)*: Seventy percent of the funds (\$883,453) are distributed among the districts based upon each district's pro-rata share of the total of district adult high school diplomas, co-enrolled public school adult high school diplomas, and co-enrolled regular high school diplomas awarded for the reporting year.

2) *Measure II (10%)*: Ten percent of the funds (\$126,207) are distributed among the districts based upon each district's pro-rata share of the number of adult high school students receiving diplomas who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$252,415) funds are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

General Education Development (GED)⁶

1) *Measure I (70%)*: Seventy percent of the funds (\$770,000) are distributed among the districts based upon each district's pro-rata share of the total of full GED diplomas awarded for the reporting year. This number is determined by the number of students earning a GED diploma in 2005-06 following enrollment in a district adult general education program. The points associated with this measure are one (1) point for each GED reported.

2) *Measure II (10%)*: Ten percent of the funds (\$110,000) are distributed among the districts based upon each district's pro-rata share of the number of GED-earning students who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$220,000) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Placements are determined from the 2004-05 GED Completers in the following categories:

- (a) Employed in 2005-06
- (b) Continuing Education at a higher level in 2005-06
- (c) Unduplicated Count of Employed or Continuing Education

Each employment placement OR continuing education student counts one (1) point.

⁵ *Adult High School*: Includes co-enrolled and adult students who earned LCPs in an Adult High School class (program number 9900010) and who had one of the following diploma outcomes in 2005-06: 1) Adult High School diploma including adult standard high school diploma (W43) and 2) Standard public high school diploma (W06, W6A, W6B, WFT, WFA, WFB, and WFW).

⁶ *GED*: Includes all GED diplomas awarded to students who had been enrolled in adult general education programs in the year the GED was earned or in the year prior (Example: GEDs earned in 2005-06 would be checked against 2004-05 and 2005-06 enrollments).

Adult Literacy - Adult Basic Education (ABE)

1) *Measure I (70%)*: Seventy percent of the funds (\$991,476) are distributed among the districts based upon each district's pro-rata share of the total of Adult Basic Education Literacy Completion Points (LCPs) awarded for the reporting year. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$141,639) are distributed among the districts based upon each district's pro-rata share of the number of Adult Basic Education LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male
- (d) Limited English Proficient (LEP)

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$283,279) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2004-05 ABE LCP Earners in the following categories:

- (a) Employed in 2005-06
- (b) Continuing Education at a higher level in 2005-06

Each employment placement OR continuing education student counts one (1) point.

Adult Literacy - ESOL Programs

1) *Measure I (70%)*: Seventy percent of the funds (\$1,304,962) are distributed among the districts based upon each district's pro-rata share of the total of Literacy Completion Points (LCP) awarded in ESOL programs for the reporting year. This number is determined by the Literacy Completion Points (LCP's) earned in 2005-06 by students enrolled in district ESOL programs. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$186,423) are distributed among the districts based upon each district's pro-rata share of the number of ESOL LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$372,846) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2004-05 ESOL LCP Earners in the following categories:

- (a) Employed in 2005-06
- (b) Continuing Education at a higher level in 2005-06

Each employment placement OR continuing education student counts one (1) point.

**DISTRICT WORKFORCE EDUCATION
2007-08 PERFORMANCE INCENTIVE FUNDING**

TOTAL FUNDS AVAILABLE \$ 10,500,000

Performance Funds

Adult General Education ⁽¹⁾	\$ 5,642,700	53.7%
GED	1,100,000	19.5%
Adult High School (2)	1,262,075	22.4%
ABE (2)	1,416,394	25.1%
ESOL (2)	1,864,231	33.0%

Career Technical Education ⁽¹⁾	\$ 4,857,300	46.3%
PSAV/ATD (3)	4,275,548	88.0%
Apprenticeship (3)	581,752	12.0%

Total All Performance/Incentiv \$ 10,500,000

- 1) AGE - CTE Split of Performance Funds is based on the proportion of three-year average direct costs
- 2) AGE Funds for Adult High School, ABE and ESOL are distributed based on proportion of 2005-06 Headcount
- 3) Career Technical Funds for PSAV/ATD and Apprenticeship are distribution based on 2005-06 Direct Costs

Performance Funding Distribution (By Program)

LEA #	LEA Name	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
TOTAL		\$ 1,100,000	\$ 1,262,075	\$ 1,416,394	\$ 1,864,231	\$ 4,275,548	\$ 581,752	\$ 10,500,000	100.00%
1	Alachua	\$ 14,964	\$ 19,225	\$ 5,664	\$ 13,566	\$ -	\$ -	\$ 53,419	0.51%
2	Baker	3,434	-	2,654	-	-	-	6,088	0.06%
3	Bay	18,233	13,376	17,939	1,801	54,083	587	106,019	1.01%
4	Bradford	4,074	1,412	2,691	-	25,444	-	33,621	0.32%
5	Brevard	28,643	58,258	28,520	11,937	-	-	127,358	1.21%
6	Broward	142,635	127,750	257,705	278,985	570,793	134,972	1,512,840	14.41%
7	Calhoun	2,083	473	1,157	-	-	-	3,713	0.04%
8	Charlotte	9,013	-	11,609	3,716	94,150	-	118,488	1.13%
9	Citrus	11,212	12,410	10,075	2,820	75,552	-	112,069	1.07%
10	Clay	23,740	21,442	129	-	24,544	-	69,855	0.67%
11	Collier	10,060	-	8,476	41,967	101,143	25,234	186,880	1.78%
12	Columbia	7,108	14,292	1,776	885	-	-	24,061	0.23%
13	Miami-Dade	63,161	477,434	131,539	602,167	693,550	47,143	2,014,994	19.19%
14	DeSoto	3,652	-	4,262	4,969	8,007	-	20,890	0.20%
15	Dixie	1,333	2,530	1,523	-	771	-	6,157	0.06%
16	Duval	-	-	-	-	-	-	-	0.00%
17	Escambia	11,738	53,144	18,734	315	67,457	7,042	158,430	1.51%
18	Flagler	8,225	2,779	5,042	1,902	28,126	15,942	62,016	0.59%
19	Franklin	487	118	-	-	-	-	605	0.01%
20	Gadsden	4,292	324	1,643	1,993	9,322	-	17,574	0.17%
21	Gilchrist	-	-	-	-	-	-	-	0.00%
22	Glades	-	-	-	-	-	-	-	0.00%
23	Gulf	500	522	156	-	271	-	1,449	0.01%
24	Hamilton	1,447	274	1,785	-	-	-	3,506	0.03%
25	Hardee	1,412	-	1,681	574	-	-	3,667	0.03%
26	Hendry	1,898	-	6,220	6,723	-	-	14,841	0.14%
27	Hernando	11,203	20,075	5,323	3,439	-	-	40,040	0.38%
28	Highlands	-	-	-	-	-	-	-	0.00%
29	Hillsborough	102,702	82,260	109,168	61,167	470,268	100,349	925,914	8.82%
30	Holmes	-	-	-	-	-	-	-	0.00%
31	Indian River	11,142	5,231	4,533	4,476	21,421	-	46,803	0.45%
32	Jackson	6,016	2,324	2,763	-	-	-	11,103	0.11%
33	Jefferson	1,830	-	588	-	-	-	2,418	0.02%
34	Lafayette	1,314	-	612	245	-	-	2,171	0.02%

Performance Funding Distribution (By Program)

LEA #	LEA Name	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
35	Lake	12,804	4,450	15,008	7,235	133,532	5,868	178,897	1.70%
36	Lee	28,454	7,383	30,129	40,733	167,706	30,027	304,432	2.90%
37	Leon	21,042	15,287	22,623	1,969	114,784	-	175,705	1.67%
38	Levy	-	-	-	-	-	-	-	0.00%
39	Liberty	2,249	278	2,519	-	-	-	5,046	0.05%
40	Madison	-	-	-	-	-	-	-	0.00%
41	Manatee	38,122	-	9,084	17,586	169,620	12,617	247,029	2.35%
42	Marion	36,711	161	41,225	10,143	78,941	4,988	172,169	1.64%
43	Martin	18,151	15,425	28,339	21,317	-	-	83,232	0.79%
44	Monroe	5,014	4,182	3,236	2,731	1,803	-	16,966	0.16%
45	Nassau	7,212	-	6,368	-	-	-	13,580	0.13%
46	Okaloosa	406	-	-	62	33,865	-	34,333	0.33%
47	Okeechobee	-	-	-	-	-	-	-	0.00%
48	Orange	62,332	82,992	95,052	139,405	401,925	96,535	878,241	8.36%
49	Osceola	7,286	-	11,530	40,415	89,435	8,118	156,784	1.49%
50	Palm Beach	49,327	51,079	122,156	405,321	-	-	627,883	5.98%
51	Pasco	44,052	62,632	26,027	7,742	18,212	4,988	163,653	1.56%
52	Pinellas	152,726	42,540	219,342	69,199	232,470	42,546	758,823	7.23%
53	Polk	35,386	18,954	47,355	25,556	133,870	8,607	269,728	2.57%
54	Putnam	9,589	6,972	8,437	62	-	-	25,060	0.24%
55	Saint Johns	5,955	4,713	14,645	2,389	153,774	5,282	186,758	1.78%
56	Saint Lucie	-	-	-	-	-	-	-	0.00%
57	Santa Rosa	9,126	12,703	7,154	-	24,420	6,064	59,467	0.57%
58	Sarasota	21,452	11,932	34,983	28,719	104,620	24,843	226,549	2.16%
59	Seminole	-	-	-	-	-	-	-	0.00%
60	Sumter	2,872	-	1,307	-	4,415	-	8,594	0.08%
61	Suwannee	3,646	722	6,935	-	38,083	-	49,386	0.47%
62	Taylor	4,967	1,921	5,515	-	39,251	-	51,654	0.49%
63	Union	2,592	-	1,692	-	-	-	4,284	0.04%
64	Volusia	-	-	-	-	-	-	-	0.00%
65	Wakulla	4,704	-	3,759	-	1,474	-	9,937	0.09%
66	Walton	410	1,604	-	-	9,275	-	11,289	0.11%
67	Washington	5,862	492	8,007	-	79,171	-	93,532	0.89%
69	Washington Sp.	-	-	-	-	-	-	-	0.00%
TOTAL		\$ 1,100,000	\$ 1,262,075	\$ 1,416,394	\$ 1,864,231	\$ 4,275,548	\$ 581,752	\$ 10,500,000	100.00%

History - 2005-06 and 2006-07 Performance Funding

LEA #	LEA Name	05-06 Performance Funding	% of Total	06-07 Performance Funding	% of Total
TOTAL		\$ 5,000,000	100.00%	\$ 9,000,000	100.00%
1	Alachua	\$ 18,880	0.38%	33,180	0.37%
2	Baker	2,949	0.06%	6,005	0.07%
3	Bay	51,920	1.04%	91,053	1.01%
4	Bradford	13,657	0.27%	25,654	0.29%
5	Brevard	45,669	0.91%	91,453	1.02%
6	Broward	660,150	13.20%	1,171,641	13.02%
7	Calhoun	1,186	0.02%	2,539	0.03%
8	Charlotte	49,909	1.00%	88,993	0.99%
9	Citrus	52,308	1.05%	99,658	1.11%
10	Clay	16,147	0.32%	34,565	0.38%
11	Collier	76,637	1.53%	135,480	1.51%
12	Columbia	6,400	0.13%	13,174	0.15%
13	Miami-Dade	1,141,303	22.83%	1,935,579	21.51%
14	DeSoto	9,329	0.19%	16,757	0.19%
15	Dixie	2,569	0.05%	4,774	0.05%
16	Duval	-	0.00%	-	0.00%
17	Escambia	59,625	1.19%	111,461	1.24%
18	Flagler	29,186	0.58%	56,231	0.62%
19	Franklin	510	0.01%	616	0.01%
20	Gadsden	5,927	0.12%	11,857	0.13%
21	Gilchrist	-	0.00%	-	0.00%
22	Glades	326	0.01%	462	0.01%
23	Gulf	1,470	0.03%	2,453	0.03%
24	Hamilton	881	0.02%	2,036	0.02%
25	Hardee	1,887	0.04%	3,129	0.03%
26	Hendry	4,362	0.09%	8,112	0.09%
27	Hernando	10,220	0.20%	21,257	0.24%
28	Highlands	-	0.00%	-	0.00%
29	Hillsborough	512,996	10.26%	961,041	10.68%
30	Holmes	-	0.00%	-	0.00%
31	Indian River	17,939	0.36%	35,890	0.40%
32	Jackson	5,519	0.11%	11,374	0.13%
33	Jefferson	1,096	0.02%	2,161	0.02%
34	Lafayette	1,256	0.03%	2,240	0.02%

History - 2005-06 and 2006-07 Performance Funding

LEA #	LEA Name	05-06 Performance Funding	% of Total	06-07 Performance Funding	% of Total
35	Lake	72,699	1.45%	131,492	1.46%
36	Lee	121,996	2.44%	241,427	2.68%
37	Leon	74,762	1.50%	137,479	1.53%
38	Levy	-	0.00%	-	0.00%
39	Liberty	1,761	0.04%	3,752	0.04%
40	Madison	-	0.00%	-	0.00%
41	Manatee	108,649	2.17%	200,495	2.23%
42	Marion	59,580	1.19%	123,867	1.38%
43	Martin	31,443	0.63%	64,051	0.71%
44	Monroe	6,142	0.12%	10,183	0.11%
45	Nassau	4,000	0.08%	9,897	0.11%
46	Okaloosa	28,399	0.57%	50,796	0.56%
47	Okeechobee	-	0.00%	-	0.00%
48	Orange	452,236	9.04%	771,418	8.57%
49	Osceola	60,752	1.22%	115,497	1.28%
50	Palm Beach	269,941	5.40%	443,995	4.93%
51	Pasco	56,572	1.13%	116,037	1.29%
52	Pinellas	395,291	7.91%	744,003	8.27%
53	Polk	129,821	2.60%	247,822	2.75%
54	Putnam	10,542	0.21%	21,639	0.24%
55	Saint Johns	69,182	1.38%	139,044	1.54%
56	Saint Lucie	-	0.00%	-	0.00%
57	Santa Rosa	25,062	0.50%	47,259	0.53%
58	Sarasota	97,073	1.94%	177,833	1.98%
59	Seminole	-	0.00%	-	0.00%
60	Sumter	3,392	0.07%	7,311	0.08%
61	Suwannee	24,902	0.50%	45,177	0.50%
62	Taylor	32,460	0.65%	57,567	0.64%
63	Union	2,223	0.04%	3,686	0.04%
64	Volusia	-	0.00%	-	0.00%
65	Wakulla	8,237	0.16%	14,984	0.17%
66	Walton	3,625	0.07%	7,728	0.09%
67	Washington	46,938	0.94%	84,512	0.94%
69	Washington Sp.	107	0.00%	224	0.00%
TOTAL		\$ 5,000,000	100.00%	\$ 9,000,000	100.00%

Summary of Funding Per Performance Measure

Program	Measure I	Measure II	Measure III
	Completion	Special Categories	Placements
GED	\$ 49.12	\$ 30.01	\$ 19.25
Adult High School	\$ 63.45	\$ 32.49	\$ 23.02
Adult Basic Education	\$ 19.50	\$ 4.12	\$ 25.92
ESOL Programs	\$ 34.97	\$ 32.37	\$ 62.07
Certificate (PSAV/ATD)	\$ 124.53	\$ 16.73	\$ 51.54
Apprenticeship	\$ 97.81		

General Education Development (GED) - Diplomas

Funding Distribution:	Total:		Measure I		Measure II		Measure III		Total
	Split →		70.00%		10.00%		20.00%		100.00%
	\$ 1,100,000		\$ 770,000		\$ 110,000		\$ 220,000		\$ 1,100,000
Weights:									

		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL GED MEASURES	
LEA #	LEA Name	GED Diplomas	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
1	Alachua	219	1.4%	10,758	31	-	20	51	45	1.39%	1,531	121	41	139	1.22%	\$ 2,675	\$ 14,964	1.36%
2	Baker	44	0.3%	2,161	11	-	-	11	11	0.30%	330	49	5	49	0.43%	943	3,434	0.31%
3	Bay	247	1.6%	12,133	43	19	13	75	68	2.05%	2,251	190	47	200	1.75%	3,849	18,233	1.66%
4	Bradford	55	0.4%	2,702	19	-	3	22	21	0.60%	660	33	14	37	0.32%	712	4,074	0.37%
5	Brevard	431	2.7%	21,172	59	-	11	70	67	1.91%	2,101	261	65	279	2.44%	5,370	28,643	2.60%
6	Broward	1,951	12.4%	95,841	225	5	256	486	444	13.26%	14,593	1,621	208	1,673	14.64%	32,201	142,635	12.97%
7	Calhoun	28	0.2%	1,375	5	-	-	5	5	0.14%	150	27	4	29	0.25%	558	2,083	0.19%
8	Charlotte	137	0.9%	6,730	16	-	3	19	18	0.52%	570	85	19	89	0.78%	1,713	9,013	0.82%
9	Citrus	157	1.0%	7,712	29	-	3	32	30	0.87%	960	126	28	132	1.15%	2,540	11,212	1.02%
10	Clay	371	2.4%	18,225	23	-	12	35	32	0.95%	1,050	223	34	232	2.03%	4,465	23,740	2.16%
11	Collier	141	0.9%	6,926	13	-	1	14	14	0.38%	420	133	32	141	1.23%	2,714	10,060	0.91%
12	Columbia	99	0.6%	4,863	25	-	3	28	27	0.76%	840	68	16	73	0.64%	1,405	7,108	0.65%
13	Miami-Dade	842	5.4%	41,361	125	22	117	264	228	7.20%	7,924	698	72	721	6.31%	13,876	63,161	5.74%
14	DeSoto	58	0.4%	2,849	11	-	1	12	12	0.33%	360	20	10	23	0.20%	443	3,652	0.33%
15	Dixie	20	0.1%	982	4	-	-	4	4	0.11%	120	11	1	12	0.10%	231	1,333	0.12%
16	Duval	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	168	1.1%	8,253	33	1	9	43	40	1.17%	1,291	103	26	114	1.00%	2,194	11,738	1.07%
18	Flagler	128	0.8%	6,288	21	-	7	28	26	0.76%	840	54	16	57	0.50%	1,097	8,225	0.75%
19	Franklin	6	0.0%	295	-	-	-	-	-	0.00%	-	10	3	10	0.09%	192	487	0.04%
20	Gadsden	58	0.4%	2,849	11	4	10	25	20	0.68%	750	33	6	36	0.31%	693	4,292	0.39%
21	Gilchrist	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	8	0.1%	393	1	-	-	1	1	0.03%	30	4	1	4	0.03%	77	500	0.05%
24	Hamilton	21	0.1%	1,032	7	-	3	10	9	0.27%	300	5	1	6	0.05%	115	1,447	0.13%
25	Hardee	19	0.1%	933	7	-	-	7	7	0.19%	210	14	2	14	0.12%	269	1,412	0.13%
26	Hendry	24	0.2%	1,179	12	-	3	15	14	0.41%	450	13	1	14	0.12%	269	1,898	0.17%
27	Hernando	177	1.1%	8,695	20	1	1	22	22	0.60%	660	91	16	96	0.84%	1,848	11,203	1.02%
28	Highlands	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	1,475	9.4%	72,456	252	-	119	371	338	10.12%	11,135	932	210	993	8.69%	19,111	102,702	9.34%
30	Holmes	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	161	1.0%	7,909	20	-	5	25	25	0.68%	750	124	17	129	1.13%	2,483	11,142	1.01%
32	Jackson	85	0.5%	4,175	24	-	4	28	27	0.76%	840	49	15	52	0.45%	1,001	6,016	0.55%
33	Jefferson	24	0.2%	1,179	6	-	8	14	10	0.38%	420	9	4	12	0.10%	231	1,830	0.17%
34	Lafayette	19	0.1%	933	5	-	-	5	5	0.14%	150	12	-	12	0.10%	231	1,314	0.12%

General Education Development (GED) - Diplomas

Funding Distribution:	Total:		Measure I		Measure II		Measure III		Total
	Split →		70.00%		10.00%		20.00%		100.00%
	\$ 1,100,000		\$ 770,000		\$ 110,000		\$ 220,000		\$ 1,100,000
Weights:									

		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL GED MEASURES	
LEA #	LEA Name	GED Diplomas	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
35	Lake	186	1.2%	9,137	26	1	8	35	32	0.95%	1,050	133	32	136	1.19%	2,617	12,804	1.16%
36	Lee	424	2.7%	20,828	42	-	12	54	54	1.47%	1,621	300	49	312	2.73%	6,005	28,454	2.59%
37	Leon	291	1.9%	14,295	32	14	39	85	76	2.32%	2,551	207	44	218	1.91%	4,196	21,042	1.91%
38	Levy	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	31	0.2%	1,523	12	-	-	12	12	0.33%	360	18	4	19	0.17%	366	2,249	0.20%
40	Madison	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	566	3.6%	27,804	64	1	46	111	103	3.03%	3,332	325	114	363	3.18%	6,986	38,122	3.47%
42	Marion	523	3.3%	25,691	113	-	40	153	141	4.17%	4,592	320	58	334	2.92%	6,428	36,711	3.34%
43	Martin	271	1.7%	13,312	24	1	8	33	33	0.90%	990	196	15	200	1.75%	3,849	18,151	1.65%
44	Monroe	84	0.5%	4,126	8	-	3	11	11	0.30%	330	29	5	29	0.25%	558	5,014	0.46%
45	Nassau	106	0.7%	5,207	20	-	-	20	20	0.55%	600	71	5	73	0.64%	1,405	7,212	0.66%
46	Okaloosa	2	0.0%	98	-	-	-	-	-	0.00%	-	16	3	16	0.14%	308	406	0.04%
47	Okeechobee	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	880	5.6%	43,228	102	14	105	221	201	6.03%	6,633	609	163	648	5.67%	12,471	62,332	5.67%
49	Osceola	107	0.7%	5,256	15	-	2	17	16	0.46%	510	77	16	79	0.69%	1,520	7,286	0.66%
50	Palm Beach	742	4.7%	36,449	37	1	48	86	83	2.35%	2,581	522	56	535	4.68%	10,297	49,327	4.48%
51	Pasco	654	4.2%	32,126	95	1	16	112	111	3.06%	3,362	434	74	445	3.89%	8,564	44,052	4.00%
52	Pinellas	2,081	13.3%	102,225	365	146	136	647	563	17.65%	19,419	1,508	441	1,615	14.13%	31,082	152,726	13.88%
53	Polk	518	3.3%	25,446	106	-	11	117	112	3.19%	3,512	324	34	334	2.92%	6,428	35,386	3.22%
54	Putnam	130	0.8%	6,386	44	-	5	49	46	1.34%	1,471	87	14	90	0.79%	1,732	9,589	0.87%
55	Saint Johns	90	0.6%	4,421	8	-	4	12	11	0.33%	360	56	15	61	0.53%	1,174	5,955	0.54%
56	Saint Lucie	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	140	0.9%	6,877	30	-	2	32	31	0.87%	960	61	12	67	0.59%	1,289	9,126	0.83%
58	Sarasota	320	2.0%	15,719	25	-	7	32	31	0.87%	960	234	68	248	2.17%	4,773	21,452	1.95%
59	Seminole	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	42	0.3%	2,063	8	-	1	9	9	0.25%	270	24	7	28	0.24%	539	2,872	0.26%
61	Suwannee	49	0.3%	2,407	10	-	5	15	15	0.41%	450	37	8	41	0.36%	789	3,646	0.33%
62	Taylor	69	0.4%	3,389	24	-	1	25	25	0.68%	750	40	11	43	0.38%	828	4,967	0.45%
63	Union	36	0.2%	1,768	13	-	1	14	13	0.38%	420	20	5	21	0.18%	404	2,592	0.24%
64	Volusia	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	70	0.4%	3,439	10	-	2	12	11	0.33%	360	45	4	47	0.41%	905	4,704	0.43%
66	Walton	6	0.0%	295	-	-	-	-	-	0.00%	-	5	2	6	0.05%	115	410	0.04%
67	Washington	84	0.5%	4,126	23	2	4	29	28	0.79%	870	42	11	45	0.39%	866	5,862	0.53%
69	Washington Sp.	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL		15,675	100.0%	\$ 770,000	2,314	233	1,118	3,665	3,358	100.00%	\$ 110,000	10,859	2,184	11,431	100.00%	\$ 220,000	\$ 1,100,000	100.00%

Adult High School (AHS) Program - Diplomas

Funding Distribution	Total:		Measure I		Measure II		Measure III	Total:
	Split →		70.00%		10.00%		20.00%	100.00%
	\$ 1,262,075		\$ 883,453		\$ 126,207		\$ 252,415	\$ 1,262,075
Weights: →								

		MEASURE I Completers						MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES		
LEA #	LEA Name	Adult High School			Total Points	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
		AHS Diplomas	K12 Diplomas (LCPs in 05-06)	K12 Diplomas (LCPs earlier)																	
1	Alachua	4	189	25	218	1.6%	\$ 13,832	32	-	27	59	50	1.52%	\$ 1,917	140	79	151	1.38%	\$ 3,476	\$ 19,225	1.52%
2	Baker	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
3	Bay	20	107	20	147	1.1%	9,327	14	-	10	24	23	0.62%	780	131	58	142	1.30%	3,269	13,376	1.06%
4	Bradford	-	11	-	11	0.1%	698	-	-	-	-	-	0.00%	-	28	12	31	0.28%	714	1,412	0.11%
5	Brevard	212	363	76	651	4.7%	41,305	64	-	61	125	114	3.22%	4,062	514	293	560	5.11%	12,891	58,258	4.62%
6	Broward	-	1,200	256	1,456	10.5%	92,378	130	2	328	460	421	11.84%	14,952	810	187	887	8.09%	20,420	127,750	10.12%
7	Calhoun	1	5	-	6	0.0%	381	-	-	-	-	-	0.00%	-	3	1	4	0.04%	92	473	0.04%
8	Charlotte	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
9	Citrus	34	101	14	149	1.1%	9,454	16	-	2	18	18	0.46%	585	97	42	103	0.94%	2,371	12,410	0.98%
10	Clay	22	139	102	263	1.9%	16,687	8	-	25	33	31	0.85%	1,072	152	53	160	1.46%	3,683	21,442	1.70%
11	Collier	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
12	Columbia	12	139	11	162	1.2%	10,279	25	-	22	47	41	1.21%	1,527	90	56	108	0.98%	2,486	14,292	1.13%
13	Miami-Dade	119	2,479	2,419	5,017	36.0%	318,320	673	512	647	1,832	1,550	47.17%	59,529	3,822	1,237	4,326	39.45%	99,585	477,434	37.83%
14	DeSoto	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
15	Dixie	-	15	16	31	0.2%	1,967	5	-	1	6	6	0.15%	195	12	12	16	0.15%	368	2,530	0.20%
16	Duval	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	71	254	306	631	4.5%	40,036	74	-	102	176	159	4.53%	5,719	289	138	321	2.93%	7,389	53,144	4.21%
18	Flagler	29	5	-	34	0.2%	2,157	4	-	1	5	5	0.13%	162	16	9	20	0.18%	460	2,779	0.22%
19	Franklin	-	1	-	1	0.0%	63	1	-	-	1	1	0.03%	32	1	-	1	0.01%	23	118	0.01%
20	Gadsden	-	3	-	3	0.0%	190	2	-	-	2	2	0.05%	65	3	-	3	0.03%	69	324	0.03%
21	Gilchrist	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	7	-	-	7	0.1%	444	1	-	-	1	1	0.03%	32	2	1	2	0.02%	46	522	0.04%
24	Hamilton	-	2	-	2	0.0%	127	-	-	1	1	1	0.03%	32	4	2	5	0.05%	115	274	0.02%
25	Hardee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
26	Hendry	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
27	Hernando	11	135	94	240	1.7%	15,228	24	-	9	33	32	0.85%	1,072	152	72	164	1.50%	3,775	20,075	1.59%
28	Highlands	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	50	593	243	886	6.4%	56,215	99	14	114	227	195	5.84%	7,376	722	353	811	7.40%	18,669	82,260	6.52%
30	Holmes	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	-	61	1	62	0.4%	3,934	4	-	9	13	12	0.33%	422	37	7	38	0.35%	875	5,231	0.41%
32	Jackson	6	13	3	22	0.2%	1,396	9	-	4	13	11	0.33%	422	19	10	22	0.20%	506	2,324	0.18%
33	Jefferson	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
34	Lafayette	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%

Adult High School (AHS) Program - Diplomas

Funding Distribution		Total: Split	Measure I					Measure II					Measure III					Total:			
		\$ 1,262,075	\$ 883,453					\$ 126,207					\$ 252,415					\$ 1,262,075			
Weights:																					
		MEASURE I Completers						MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES		
LEA #	LEA Name	Adult High School			Total Points	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
		AHS Diplomas	K12 Diplomas (LCPs in 05-06)	K12 Diplomas (LCPs earlier)																	
35	Lake	-	44	1	45	0.3%	2,855	5	-	3	8	8	0.21%	260	58	13	58	0.53%	1,335	4,450	0.35%
36	Lee	-	76	6	82	0.6%	5,203	1	-	8	9	9	0.23%	292	75	31	82	0.75%	1,888	7,383	0.58%
37	Leon	13	123	24	160	1.1%	10,152	13	21	22	56	46	1.44%	1,820	130	49	144	1.31%	3,315	15,287	1.21%
38	Levy	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	1	2	-	3	0.0%	190	1	-	1	2	1	0.05%	65	1	-	1	0.01%	23	278	0.02%
40	Madison	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
42	Marion	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	7	1	7	0.06%	161	161	0.01%
43	Martin	65	102	18	185	1.3%	11,738	8	-	7	15	15	0.39%	487	126	43	139	1.27%	3,200	15,425	1.22%
44	Monroe	-	42	12	54	0.4%	3,426	-	-	2	2	2	0.05%	65	25	13	30	0.27%	691	4,182	0.33%
45	Nassau	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
46	Okaloosa	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47	Okeechobee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	23	819	104	946	6.8%	60,022	98	1	146	245	227	6.31%	7,961	583	296	652	5.95%	15,009	82,992	6.58%
49	Osceola	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
50	Palm Beach	9	535	62	606	4.4%	38,450	42	-	132	174	162	4.48%	5,654	276	69	303	2.76%	6,975	51,079	4.05%
51	Pasco	5	388	302	695	5.0%	44,097	62	-	21	83	80	2.14%	2,697	607	351	688	6.27%	15,838	62,632	4.96%
52	Pinellas	13	389	73	475	3.4%	30,138	46	1	35	82	75	2.11%	2,665	382	233	423	3.86%	9,737	42,540	3.37%
53	Polk	25	126	61	212	1.5%	13,451	25	-	31	56	53	1.44%	1,820	157	18	160	1.46%	3,683	18,954	1.50%
54	Putnam	4	56	12	72	0.5%	4,568	9	-	14	23	22	0.59%	747	67	28	72	0.66%	1,657	6,972	0.55%
55	Saint Johns	8	42	8	58	0.4%	3,680	4	-	3	7	7	0.18%	227	32	15	35	0.32%	806	4,713	0.37%
56	Saint Lucie	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	15	116	20	151	1.1%	9,581	14	-	7	21	20	0.54%	682	96	51	106	0.97%	2,440	12,703	1.01%
58	Sarasota	25	100	9	134	1.0%	8,502	10	-	7	17	17	0.44%	552	111	74	125	1.14%	2,878	11,932	0.95%
59	Seminole	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
61	Suwannee	-	9	1	10	0.1%	634	-	-	2	2	2	0.05%	65	1	1	1	0.01%	23	722	0.06%
62	Taylor	1	17	-	18	0.1%	1,142	2	-	-	2	2	0.05%	65	29	13	31	0.28%	714	1,921	0.15%
63	Union	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
64	Volusia	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
66	Walton	2	9	2	13	0.1%	825	1	-	1	2	2	0.05%	65	31	5	31	0.28%	714	1,604	0.13%
67	Washington	-	6	-	6	0.0%	381	1	-	1	2	2	0.05%	65	2	-	2	0.02%	46	492	0.04%
69	Washington Sp.	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL		807	8,816	4,301	13,924	100.0%	\$ 883,453	1,527	551	1,806	3,884	3,425	100.00%	\$ 126,207	9,840	3,926	10,965	100.00%	\$ 252,415	\$ 1,262,075	100.00%

Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Funding Distribution	Total:	Measure I	Measure II	Measure III	Total														
	Split →					70.00%	10.00%	20.00%	100.00%										
:	\$ 1,416,394	\$ 991,476	\$ 141,639	\$ 283,279	\$ 1,416,394														
Weights:																			
		MEASURE I Completers		MEASURE II. Special Categories (Subset of Measure I, Completers)								MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES		
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
1	Alachua	217	0.4%	\$ 4,232	68	-	72	-	140	117	0.41%	\$ 577	29	10	33	0.30%	\$ 855	\$ 5,664	0.40%
2	Baker	89	0.2%	1,736	26	-	-	2	28	26	0.08%	115	29	3	31	0.28%	803	2,654	0.19%
3	Bay	567	1.1%	11,058	157	75	74	24	330	273	0.96%	1,361	190	82	213	1.95%	5,520	17,939	1.27%
4	Bradford	96	0.2%	1,872	42	-	10	2	54	51	0.16%	223	21	6	23	0.21%	596	2,691	0.19%
5	Brevard	1,060	2.1%	20,673	249	-	121	56	426	372	1.24%	1,757	195	116	235	2.15%	6,090	28,520	2.01%
6	Broward	9,255	18.2%	180,500	1,812	205	2,230	1,861	6,108	4,906	17.79%	25,193	1,779	665	2,007	18.36%	52,012	257,705	18.19%
7	Calhoun	35	0.1%	683	6	-	2	-	8	8	0.02%	33	16	1	17	0.16%	441	1,157	0.08%
8	Charlotte	401	0.8%	7,821	76	10	23	49	158	141	0.46%	652	106	42	121	1.11%	3,136	11,609	0.82%
9	Citrus	350	0.7%	6,826	113	-	3	12	128	122	0.37%	528	90	46	105	0.96%	2,721	10,075	0.71%
10	Clay	6	0.0%	117	3	-	-	-	3	3	0.01%	12	-	-	-	0.00%	-	129	0.01%
11	Collier	274	0.5%	5,344	25	24	34	180	263	213	0.77%	1,085	75	23	79	0.72%	2,047	8,476	0.60%
12	Columbia	56	0.1%	1,092	30	-	2	2	34	31	0.10%	140	19	6	21	0.19%	544	1,776	0.13%
13	Miami-Dade	4,035	7.9%	78,695	826	276	707	2,458	4,267	3,303	12.43%	17,599	1,266	311	1,360	12.44%	35,245	131,539	9.29%
14	DeSoto	172	0.3%	3,355	35	-	3	6	44	41	0.13%	181	21	18	28	0.26%	726	4,262	0.30%
15	Dixie	52	0.1%	1,014	29	-	-	-	29	29	0.08%	120	14	1	15	0.14%	389	1,523	0.11%
16	Duval	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	786	1.5%	15,329	234	2	197	3	436	390	1.27%	1,798	52	22	62	0.57%	1,607	18,734	1.32%
18	Flagler	197	0.4%	3,842	18	-	25	28	71	71	0.21%	293	27	19	35	0.32%	907	5,042	0.36%
19	Franklin	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20	Gadsden	68	0.1%	1,326	38	-	20	-	58	43	0.17%	239	3	-	3	0.03%	78	1,643	0.12%
21	Gilchrist	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	8	0.0%	156	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	156	0.01%
24	Hamilton	73	0.1%	1,424	31	-	19	-	50	46	0.15%	206	4	3	6	0.05%	155	1,785	0.13%
25	Hardee	69	0.1%	1,346	27	-	4	-	31	31	0.09%	128	8	1	8	0.07%	207	1,681	0.12%
26	Hendry	209	0.4%	4,076	76	-	16	7	99	94	0.29%	408	64	8	67	0.61%	1,736	6,220	0.44%
27	Hernando	206	0.4%	4,018	25	1	2	12	40	38	0.12%	165	39	13	44	0.40%	1,140	5,323	0.38%
28	Highlands	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	4,010	7.9%	78,207	1,295	14	591	712	2,612	2,164	7.61%	10,773	720	164	779	7.13%	20,188	109,168	7.71%
30	Holmes	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	178	0.4%	3,472	47	-	17	11	75	67	0.22%	309	24	8	29	0.27%	752	4,533	0.32%
32	Jackson	101	0.2%	1,970	40	-	14	-	54	52	0.16%	223	18	7	22	0.20%	570	2,763	0.20%
33	Jefferson	19	0.0%	371	5	-	10	-	15	10	0.04%	62	3	3	6	0.05%	155	588	0.04%
34	Lafayette	23	0.0%	449	8	-	-	-	8	8	0.02%	33	5	-	5	0.05%	130	612	0.04%

Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Funding Distribution	Total:	Measure I	Measure II	Measure III	Total														
	Split →					70.00%	10.00%	20.00%	100.00%										
:	\$ 1,416,394	\$ 991,476	\$ 141,639	\$ 283,279	\$ 1,416,394														
Weights:																			
		MEASURE I Completers		MEASURE II. Special Categories (Subset of Measure I, Completers)								MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES		
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
35	Lake	575	1.1%	11,214	129	17	47	17	210	182	0.61%	866	108	32	113	1.03%	2,928	15,008	1.06%
36	Lee	1,162	2.3%	22,663	243	5	86	207	541	481	1.58%	2,231	183	57	202	1.85%	5,235	30,129	2.13%
37	Leon	854	1.7%	16,656	278	79	407	4	768	633	2.24%	3,168	103	26	108	0.99%	2,799	22,623	1.60%
38	Levy	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	97	0.2%	1,892	35	-	4	-	39	35	0.11%	161	16	6	18	0.16%	466	2,519	0.18%
40	Madison	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	296	0.6%	5,773	24	-	49	70	143	133	0.42%	590	92	29	105	0.96%	2,721	9,084	0.64%
42	Marion	1,429	2.8%	27,870	505	-	276	107	888	713	2.59%	3,663	349	98	374	3.42%	9,692	41,225	2.91%
43	Martin	1,040	2.0%	20,283	110	8	53	582	753	724	2.19%	3,106	175	67	191	1.75%	4,950	28,339	2.00%
44	Monroe	128	0.3%	2,496	30	-	6	49	85	75	0.25%	351	14	5	15	0.14%	389	3,236	0.23%
45	Nassau	245	0.5%	4,778	48	-	17	-	65	64	0.19%	268	51	6	51	0.47%	1,322	6,368	0.45%
46	Okaloosa	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47	Okeechobee	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	3,432	6.8%	66,934	721	124	864	396	2,105	1,773	6.13%	8,682	705	187	750	6.86%	19,436	95,052	6.71%
49	Osceola	435	0.9%	8,484	88	1	25	15	129	122	0.38%	532	96	17	97	0.89%	2,514	11,530	0.81%
50	Palm Beach	4,624	9.1%	90,182	265	51	963	3,250	4,529	3,735	13.19%	18,680	490	86	513	4.69%	13,294	122,156	8.62%
51	Pasco	903	1.8%	17,611	183	15	30	9	237	220	0.69%	978	273	62	287	2.63%	7,438	26,027	1.84%
52	Pinellas	7,892	15.5%	153,918	2,415	1,080	1,223	1,286	6,004	4,582	17.48%	24,763	1,379	598	1,569	14.35%	40,661	219,342	15.49%
53	Polk	1,788	3.5%	34,871	503	-	225	62	790	702	2.30%	3,258	337	64	356	3.26%	9,226	47,355	3.34%
54	Putnam	291	0.6%	5,675	117	-	31	19	167	160	0.49%	689	69	32	80	0.73%	2,073	8,437	0.60%
55	Saint Johns	463	0.9%	9,030	169	1	47	7	224	204	0.65%	924	163	72	181	1.66%	4,691	14,645	1.03%
56	Saint Lucie	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	292	0.6%	5,695	76	-	20	-	96	95	0.28%	396	37	16	41	0.38%	1,063	7,154	0.51%
58	Sarasota	1,302	2.6%	25,393	283	-	194	70	547	499	1.59%	2,256	265	72	283	2.59%	7,334	34,983	2.47%
59	Seminole	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	32	0.1%	624	21	-	-	-	21	21	0.06%	87	19	7	23	0.21%	596	1,307	0.09%
61	Suwannee	197	0.4%	3,842	106	6	22	-	134	117	0.39%	553	88	27	98	0.90%	2,540	6,935	0.49%
62	Taylor	230	0.5%	4,486	92	-	13	-	105	98	0.31%	433	20	11	23	0.21%	596	5,515	0.39%
63	Union	56	0.1%	1,092	18	-	2	-	20	18	0.06%	82	17	9	20	0.18%	518	1,692	0.12%
64	Volusia	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	139	0.3%	2,711	15	-	13	-	28	23	0.08%	115	32	10	36	0.33%	933	3,759	0.27%
66	Walton	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
67	Washington	323	0.6%	6,299	106	9	29	-	144	131	0.42%	594	37	12	43	0.39%	1,114	8,007	0.57%
69	Washington Sp.	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL		50,837	100.0%	\$ 991,476	11,921	2,003	8,842	11,575	34,341	28,190	100.00%	\$ 141,639	9,935	3,186	10,931	100.00%	\$ 283,279	\$ 1,416,394	100.00%

Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points

Funding Distribution	Total:	Measure I					Measure II					Measure III					Total	
	Split →	70.00%					10.00%					20.00%					100.00%	
:	\$ 1,864,231	\$ 1,304,962					\$ 186,423					\$ 372,846					\$ 1,864,231	
Weights:																		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES	
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
1	Alachua	379	1.0%	\$ 13,253	-	-	2	2	2	0.03%	\$ 65	4	-	4	0.07%	\$ 248	\$ 13,566	0.73%
2	Baker	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
3	Bay	39	0.1%	1,364	2	-	-	2	2	0.03%	65	6	-	6	0.10%	372	1,801	0.10%
4	Bradford	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
5	Brevard	274	0.7%	9,581	8	-	13	21	21	0.36%	680	27	2	27	0.45%	1,676	11,937	0.64%
6	Broward	6,147	16.5%	214,947	120	13	666	799	777	13.87%	25,865	576	70	615	10.24%	38,173	278,985	14.97%
7	Calhoun	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
8	Charlotte	74	0.2%	2,588	5	2	1	8	5	0.14%	259	14	1	14	0.23%	869	3,716	0.20%
9	Citrus	67	0.2%	2,343	6	-	3	9	9	0.16%	291	2	2	3	0.05%	186	2,820	0.15%
10	Clay	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
11	Collier	949	2.5%	33,184	42	-	97	139	136	2.41%	4,500	65	5	69	1.15%	4,283	41,967	2.25%
12	Columbia	20	0.1%	699	-	-	-	-	-	0.00%	-	3	-	3	0.05%	186	885	0.05%
13	Miami-Dade	9,540	25.6%	333,592	915	45	762	1,722	1,679	29.90%	55,742	3,310	280	3,429	57.08%	212,833	602,167	32.30%
14	DeSoto	134	0.4%	4,686	3	-	-	3	3	0.05%	97	2	1	3	0.05%	186	4,969	0.27%
15	Dixie	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
16	Duval	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	9	0.0%	315	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	315	0.02%
18	Flagler	48	0.1%	1,678	3	-	2	5	5	0.09%	162	1	-	1	0.02%	62	1,902	0.10%
19	Franklin	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20	Gadsden	57	0.2%	1,993	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	1,993	0.11%
21	Gilchrist	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
24	Hamilton	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
25	Hardee	10	0.0%	350	5	-	-	5	5	0.09%	162	1	-	1	0.02%	62	574	0.03%
26	Hendry	136	0.4%	4,756	9	-	-	9	9	0.16%	291	27	-	27	0.45%	1,676	6,723	0.36%
27	Hernando	66	0.2%	2,308	10	-	-	10	10	0.17%	324	13	-	13	0.22%	807	3,439	0.18%
28	Highlands	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	1,211	3.2%	42,346	132	-	41	173	168	3.00%	5,600	191	44	213	3.55%	13,221	61,167	3.28%
30	Holmes	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	128	0.3%	4,476	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	4,476	0.24%
32	Jackson	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
33	Jefferson	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
34	Lafayette	7	0.0%	245	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	245	0.01%

Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points

Funding Distribution :	Total:	Measure I					Measure II					Measure III					Total	
	Split →	70.00%					10.00%					20.00%					100.00%	
	\$ 1,864,231	\$ 1,304,962					\$ 186,423					\$ 372,846					\$ 1,864,231	
Weights:																		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES	
LEA #	LEA Name	LCPs	Measure I Point Relative Index	Measure I Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation	Employed	Continuing Education	Unduplicated Total	Measure III Point Relative Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
35	Lake	165	0.4%	5,770	3	-	2	5	5	0.09%	162	20	1	21	0.35%	1,303	7,235	0.39%
36	Lee	860	2.3%	30,072	30	-	75	105	103	1.82%	3,399	114	12	117	1.95%	7,262	40,733	2.18%
37	Leon	51	0.1%	1,783	-	-	-	-	-	0.00%	-	3	2	3	0.05%	186	1,969	0.11%
38	Levy	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
40	Madison	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	405	1.1%	14,162	6	-	25	31	29	0.54%	1,003	26	16	39	0.65%	2,421	17,586	0.94%
42	Marion	219	0.6%	7,658	25	-	-	25	25	0.43%	809	27	1	27	0.45%	1,676	10,143	0.54%
43	Martin	579	1.6%	20,246	3	-	9	12	12	0.21%	388	10	2	11	0.18%	683	21,317	1.14%
44	Monroe	69	0.2%	2,413	6	-	-	6	6	0.10%	194	2	-	2	0.03%	124	2,731	0.15%
45	Nassau	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
46	Okaloosa	-	0.0%	-	-	-	-	-	-	0.00%	-	1	-	1	0.02%	62	62	0.00%
47	Okeechobee	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	2,654	7.1%	92,804	148	-	423	571	562	9.91%	18,484	442	51	453	7.54%	28,117	139,405	7.48%
49	Osceola	765	2.0%	26,750	65	-	12	77	74	1.34%	2,493	180	11	180	3.00%	11,172	40,415	2.17%
50	Palm Beach	9,279	24.9%	324,466	141	134	1,498	1,773	1,737	30.79%	57,393	373	11	378	6.29%	23,462	405,321	21.74%
51	Pasco	191	0.5%	6,679	5	-	1	6	6	0.10%	194	13	3	14	0.23%	869	7,742	0.42%
52	Pinellas	1,514	4.1%	52,941	85	15	13	113	111	1.96%	3,658	188	31	203	3.38%	12,600	69,199	3.71%
53	Polk	549	1.5%	19,197	61	-	53	114	114	1.98%	3,690	41	3	43	0.72%	2,669	25,556	1.37%
54	Putnam	-	0.0%	-	-	-	-	-	-	0.00%	-	1	1	1	0.02%	62	62	0.00%
55	Saint Johns	39	0.1%	1,364	1	-	-	1	1	0.02%	32	10	6	16	0.27%	993	2,389	0.13%
56	Saint Lucie	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
58	Sarasota	685	1.8%	23,953	6	-	7	13	13	0.23%	421	62	12	70	1.17%	4,345	28,719	1.54%
59	Seminole	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
61	Suwannee	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
62	Taylor	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
63	Union	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
64	Volusia	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
66	Walton	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
67	Washington	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
69	Washington Sp.	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL		37,319	100.0%	\$ 1,304,962	1,845	209	3,705	5,759	5,629	100.00%	\$ 186,423	5,755	568	6,007	100.00%	\$ 372,846	\$1,864,231	100.00%

Certificate: Adult Vocational and Applied Technology Diploma

Funding Distribution:		Total:										Measure I	
		Split →										70.00%	
		\$ 4,275,548										\$ 2,992,884	
Weights:													
MEASURE I Completers													
LEA #	LEA Name	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Total Points (Skill Competency Points + Program Completion Points)	Measure 1 Point Relative Index	Measure I Funding Allocation	
		All OCP's (Unweighted)	Points OCP's Weighted by Length	# of Students w/ Terminal OCP and Basic Skills	Program Length (hrs)								Points (Weights X Number in Range)
					Weights								
				1 to 150	151 to 449	450 to 899	900 to 1350	1351 +					
				0.25	0.5	0.75	1	1.25					
1	Alachua	-	-	-	-	-	-	-	-	-	-	0.00%	\$ -
2	Baker	-	-	-	-	-	-	-	-	-	-	0.00%	-
3	Bay	536	192.36	208	49	12	86	61	-	143.75	336.11	1.40%	41,855
4	Bradford	339	88.01	135	56	48	12	16	3	66.75	154.76	0.64%	19,271
5	Brevard	-	-	-	-	-	-	-	-	-	-	0.00%	-
6	Broward	7,607	2,186.24	1,756	328	504	382	525	17	1,166.75	3,352.99	13.95%	417,535
7	Calhoun	-	-	-	-	-	-	-	-	-	-	0.00%	-
8	Charlotte	1,320	324.78	503	277	97	45	83	1	235.75	560.53	2.33%	69,801
9	Citrus	725	260.99	330	20	45	238	26	1	233.25	494.24	2.06%	61,546
10	Clay	127	84.67	116	-	-	116	-	-	87.00	171.67	0.71%	21,377
11	Collier	1,256	357.87	397	135	78	93	91	-	233.50	591.37	2.46%	73,641
12	Columbia	-	-	-	-	-	-	-	-	-	-	0.00%	-
13	Miami-Dade	9,854	2,494.90	1,295	217	520	213	340	5	820.25	3,315.15	13.79%	412,825
14	DeSoto	107	28.81	44	32	-	4	8	-	19.00	47.81	0.20%	5,953
15	Dixie	17	4.14	-	-	-	-	-	-	-	4.14	0.02%	515
16	Duval	-	-	-	-	-	-	-	-	-	-	0.00%	-
17	Escambia	779	236.56	278	78	27	140	30	3	171.75	408.31	1.70%	50,845
18	Flagler	414	60.12	286	188	83	15	-	-	99.75	159.87	0.67%	19,908
19	Franklin	-	-	-	-	-	-	-	-	-	-	0.00%	-
20	Gadsden	104	38.61	22	1	2	3	16	-	19.50	58.11	0.24%	7,236
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	0.00%	-
22	Glades	-	-	-	-	-	-	-	-	-	-	0.00%	-
23	Gulf	-	-	-	-	-	-	-	-	-	-	0.00%	-
24	Hamilton	-	-	-	-	-	-	-	-	-	-	0.00%	-
25	Hardee	-	-	-	-	-	-	-	-	-	-	0.00%	-
26	Hendry	-	-	-	-	-	-	-	-	-	-	0.00%	-
27	Hernando	-	-	-	-	-	-	-	-	-	-	0.00%	-
28	Highlands	-	-	-	-	-	-	-	-	-	-	0.00%	-
29	Hillsborough	7,295	1,735.47	1,162	575	37	120	399	31	690.00	2,425.47	10.09%	302,035
30	Holmes	-	-	-	-	-	-	-	-	-	-	0.00%	-
31	Indian River	400	59.18	180	163	-	-	17	-	57.75	116.93	0.49%	14,561
32	Jackson	-	-	-	-	-	-	-	-	-	-	0.00%	-
33	Jefferson	-	-	-	-	-	-	-	-	-	-	0.00%	-
34	Lafayette	-	-	-	-	-	-	-	-	-	-	0.00%	-

Certificate: Adult Vocational and Applied Technology Diploma

Funding Distribution:		Total:											Measure I
		Split →											70.00%
		\$ 4,275,548											\$ 2,992,884
Weights:													
MEASURE I Completers													
LEA #	LEA Name	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Total Points (Skill Competency Points + Program Completion Points)	Measure 1 Point Relative Index	Measure I Funding Allocation	
		All OCP's (Unweighted)	Points OCP's Weighted by Length	# of Students w/ Terminal OCP and Basic Skills	Program Length (hrs)								Points (Weights X Number in Range)
					Weights								
					1 to 150	151 to 449	450 to 899	900 to 1350	1351 +				
		0.25	0.5	0.75	1	1.25							
35	Lake	1,610	443.62	624	152	199	181	92	-	365.25	808.87	3.37%	100,726
36	Lee	1,548	565.03	661	69	170	293	109	20	456.00	1,021.03	4.25%	127,145
37	Leon	1,683	384.62	514	259	84	70	98	3	261.00	645.62	2.69%	80,396
38	Levy	-	-	-	-	-	-	-	-	-	-	0.00%	-
39	Liberty	-	-	-	-	-	-	-	-	-	-	0.00%	-
40	Madison	-	-	-	-	-	-	-	-	-	-	0.00%	-
41	Manatee	2,066	637.22	664	86	194	171	210	3	460.50	1,097.72	4.57%	136,695
42	Marion	937	265.45	365	134	123	50	58	-	190.50	455.95	1.90%	56,778
43	Martin	-	-	-	-	-	-	-	-	-	-	0.00%	-
44	Monroe	25	7.83	8	-	5	3	-	-	4.75	12.58	0.05%	1,567
45	Nassau	-	-	-	-	-	-	-	-	-	-	0.00%	-
46	Okaloosa	448	122.16	103	13	32	20	37	1	72.50	194.66	0.81%	24,240
47	Okeechobee	-	-	-	-	-	-	-	-	-	-	0.00%	-
48	Orange	6,082	1,359.43	1,799	788	519	263	200	29	890.00	2,249.43	9.36%	280,114
49	Osceola	1,080	324.22	384	113	69	132	70	-	231.75	555.97	2.31%	69,233
50	Palm Beach	-	-	-	-	-	-	-	-	-	-	0.00%	-
51	Pasco	174	39.29	132	99	8	20	5	-	48.75	88.04	0.37%	10,964
52	Pinellas	3,204	784.11	1,095	672	72	117	234	-	525.75	1,309.86	5.45%	163,113
53	Polk	1,883	574.13	357	173	84	19	77	4	181.50	755.63	3.14%	94,096
54	Putnam	-	-	-	-	-	-	-	-	-	-	0.00%	-
55	Saint Johns	2,429	503.71	687	192	286	85	124	-	378.75	882.46	3.67%	109,889
56	Saint Lucie	-	-	-	-	-	-	-	-	-	-	0.00%	-
57	Santa Rosa	378	91.53	106	30	26	47	1	2	59.25	150.78	0.63%	18,776
58	Sarasota	1,265	339.93	500	161	152	112	74	1	275.50	615.43	2.56%	76,638
59	Seminole	-	-	-	-	-	-	-	-	-	-	0.00%	-
60	Sumter	63	9.00	45	45	-	-	-	-	11.25	20.25	0.08%	2,522
61	Suwannee	639	144.97	141	51	11	55	24	-	83.50	228.47	0.95%	28,450
62	Taylor	530	127.59	125	17	33	40	31	4	86.75	214.34	0.89%	26,691
63	Union	-	-	-	-	-	-	-	-	-	-	0.00%	-
64	Volusia	-	-	-	-	-	-	-	-	-	-	0.00%	-
65	Wakulla	20	3.43	18	17	-	1	-	-	5.00	8.43	0.04%	1,050
66	Walton	162	25.91	68	44	16	2	6	-	26.50	52.41	0.22%	6,526
67	Washington	781	260.74	318	27	107	145	39	-	208.00	468.74	1.95%	58,371
69	Washington Sp.	-	-	-	-	-	-	-	-	-	-	0.00%	-
TOTAL		57,887	15,166.58	15,426	5,261	3,643	3,293	3,101	128	8,867.50	24,034.08	100.00%	\$ 2,992,884

Certificate: Adult Vocational and Applied Technology Diploma

Funding Distribution:	Total:							Measure II		
	Split →							10.00%		
	\$ 4,275,548							\$ 427,554		
Weights: →										
MEASURE II. Special Categories (Subset of Measure I, Completers)										
LEA #	LEA Name	1	2	3	4	5	6	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation
		Voc Prep	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total			
1	Alachua	-	-	-	-	-	-	-	0.00%	-
2	Baker	-	-	-	-	-	-	-	0.00%	-
3	Bay	25	221	29	8	5	288	235	1.13%	4,819
4	Bradford	17	60	-	43	1	121	99	0.47%	2,024
5	Brevard	-	-	-	-	-	-	-	0.00%	-
6	Broward	966	1,745	277	572	517	4,077	2,362	15.95%	68,213
7	Calhoun	-	-	-	-	-	-	-	0.00%	-
8	Charlotte	67	229	-	35	33	364	271	1.42%	6,090
9	Citrus	12	151	-	14	4	181	165	0.71%	3,028
10	Clay	-	4	-	2	-	6	5	0.02%	100
11	Collier	72	271	69	33	92	537	376	2.10%	8,985
12	Columbia	-	-	-	-	-	-	-	0.00%	-
13	Miami-Dade	1,635	2,206	761	992	2,863	8,457	4,941	33.09%	141,497
14	DeSoto	4	39	1	1	-	45	39	0.18%	753
15	Dixie	-	3	-	-	-	3	3	0.01%	50
16	Duval	-	-	-	-	-	-	-	0.00%	-
17	Escambia	37	203	-	51	1	292	235	1.14%	4,886
18	Flagler	-	64	-	16	30	110	103	0.43%	1,840
19	Franklin	-	-	-	-	-	-	-	0.00%	-
20	Gadsden	10	37	-	13	-	60	43	0.23%	1,004
21	Gilchrist	-	-	-	-	-	-	-	0.00%	-
22	Glades	-	-	-	-	-	-	-	0.00%	-
23	Gulf	-	-	-	-	-	-	-	0.00%	-
24	Hamilton	-	-	-	-	-	-	-	0.00%	-
25	Hardee	-	-	-	-	-	-	-	0.00%	-
26	Hendry	-	-	-	-	-	-	-	0.00%	-
27	Hernando	-	-	-	-	-	-	-	0.00%	-
28	Highlands	-	-	-	-	-	-	-	0.00%	-
29	Hillsborough	245	1,401	105	449	507	2,707	2,141	10.59%	45,292
30	Holmes	-	-	-	-	-	-	-	0.00%	-
31	Indian River	-	53	-	16	6	75	72	0.29%	1,255
32	Jackson	-	-	-	-	-	-	-	0.00%	-
33	Jefferson	-	-	-	-	-	-	-	0.00%	-
34	Lafayette	-	-	-	-	-	-	-	0.00%	-

Certificate: Adult Vocational and Applied Technology Diploma

Funding Distribution:	Total:								Measure II	
	Split →								10.00%	
	\$ 4,275,548								\$ 427,554	
Weights: →										
MEASURE II. Special Categories (Subset of Measure I, Completers)										
LEA #	LEA Name	1	2	3	4	5	6	Unduplicated Total	Measure II Point Relative Index	Measure II Funding Allocation
		Voc Prep	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total			
35	Lake	64	235	17	35	4	355	273	1.39%	5,940
36	Lee	119	246	9	29	15	418	278	1.64%	6,994
37	Leon	66	415	8	197	-	686	533	2.68%	11,478
38	Levy	-	-	-	-	-	-	-	0.00%	-
39	Liberty	-	-	-	-	-	-	-	0.00%	-
40	Madison	-	-	-	-	-	-	-	0.00%	-
41	Manatee	17	598	-	51	25	691	619	2.70%	11,561
42	Marion	-	220	-	19	9	248	235	0.97%	4,149
43	Martin	-	-	-	-	-	-	-	0.00%	-
44	Monroe	-	-	-	-	1	1	1	0.00%	17
45	Nassau	-	-	-	-	-	-	-	0.00%	-
46	Okaloosa	44	112	-	26	2	184	132	0.72%	3,079
47	Okeechobee	-	-	-	-	-	-	-	0.00%	-
48	Orange	390	944	215	377	149	2,075	1,462	8.12%	34,718
49	Osceola	10	223	-	28	50	311	279	1.22%	5,203
50	Palm Beach	-	-	-	-	-	-	-	0.00%	-
51	Pasco	-	31	-	1	-	32	31	0.13%	535
52	Pinellas	64	552	13	127	70	826	696	3.23%	13,820
53	Polk	124	446	-	51	18	639	489	2.50%	10,691
54	Putnam	-	-	-	-	-	-	-	0.00%	-
55	Saint Johns	70	512	3	59	5	649	547	2.54%	10,859
56	Saint Lucie	-	-	-	-	-	-	-	0.00%	-
57	Santa Rosa	63	57	2	2	-	124	59	0.49%	2,075
58	Sarasota	72	97	-	21	33	223	142	0.87%	3,731
59	Seminole	-	-	-	-	-	-	-	0.00%	-
60	Sumter	-	12	-	1	-	13	13	0.05%	218
61	Suwannee	47	143	4	12	7	213	155	0.83%	3,564
62	Taylor	66	93	-	21	-	180	103	0.70%	3,012
63	Union	-	-	-	-	-	-	-	0.00%	-
64	Volusia	-	-	-	-	-	-	-	0.00%	-
65	Wakulla	-	3	-	-	-	3	3	0.01%	50
66	Walton	-	66	-	2	-	68	66	0.27%	1,138
67	Washington	90	153	1	48	-	292	196	1.14%	4,886
69	Washington Sp.	-	-	-	-	-	-	-	0.00%	-
TOTAL		4,396	11,845	1,514	3,352	4,447	25,554	17,402	100.00%	\$ 427,554

Certificate: Adult Vocational and Applied Technology Diploma

Funding Distribution:		Total:						Measure III			Total
		Split →						20.00%			100.00%
		\$ 4,275,548						\$ 855,110			\$ 4,275,548
Weights:											
		MEASURE III Placements & Continuing Education							TOTAL PSAV MEASURES		
LEA #	LEA Name	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Education 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Measure III Point Relative Point Index	Measure III Funding Allocation	Total Fund Distribution	% of Total	
1	Alachua	-	-	-	-	-	0.00%	\$ -	\$ -	0.00%	
2	Baker	-	-	-	-	-	0.00%	-	-	0.00%	
3	Bay	85	41	102	228	144	0.87%	7,409	54,083	1.26%	
4	Bradford	102	24	43	169	81	0.49%	4,149	25,444	0.60%	
5	Brevard	-	-	-	-	-	0.00%	-	-	0.00%	
6	Broward	1,066	339	1,214	2,619	1,650	9.95%	85,045	570,793	13.35%	
7	Calhoun	-	-	-	-	-	0.00%	-	-	0.00%	
8	Charlotte	321	140	204	665	354	2.14%	18,259	94,150	2.20%	
9	Citrus	148	34	159	341	213	1.28%	10,978	75,552	1.77%	
10	Clay	90	26	24	140	60	0.36%	3,067	24,544	0.57%	
11	Collier	189	80	272	541	359	2.17%	18,517	101,143	2.37%	
12	Columbia	-	-	-	-	-	0.00%	-	-	0.00%	
13	Miami-Dade	2,735	581	1,727	5,043	2,701	16.28%	139,228	693,550	16.22%	
14	DeSoto	21	4	18	43	25	0.15%	1,301	8,007	0.19%	
15	Dixie	2	1	3	6	4	0.02%	206	771	0.02%	
16	Duval	-	-	-	-	-	0.00%	-	-	0.00%	
17	Escambia	136	67	160	363	228	1.37%	11,726	67,457	1.58%	
18	Flagler	95	26	87	208	124	0.75%	6,378	28,126	0.66%	
19	Franklin	-	-	-	-	-	0.00%	-	-	0.00%	
20	Gadsden	18	7	13	38	21	0.13%	1,082	9,322	0.22%	
21	Gilchrist	-	-	-	-	-	0.00%	-	-	0.00%	
22	Glades	-	-	-	-	-	0.00%	-	-	0.00%	
23	Gulf	5	4	2	11	5	0.03%	271	271	0.01%	
24	Hamilton	-	-	-	-	-	0.00%	-	-	0.00%	
25	Hardee	-	-	-	-	-	0.00%	-	-	0.00%	
26	Hendry	-	-	-	-	-	0.00%	-	-	0.00%	
27	Hernando	-	-	-	-	-	0.00%	-	-	0.00%	
28	Highlands	-	-	-	-	-	0.00%	-	-	0.00%	
29	Hillsborough	2,289	932	1,347	4,568	2,385	14.38%	122,941	470,268	11.00%	
30	Holmes	-	-	-	-	-	0.00%	-	-	0.00%	
31	Indian River	89	21	76	186	109	0.66%	5,605	21,421	0.50%	
32	Jackson	-	-	-	-	-	0.00%	-	-	0.00%	
33	Jefferson	-	-	-	-	-	0.00%	-	-	0.00%	
34	Lafayette	-	-	-	-	-	0.00%	-	-	0.00%	

Certificate: Adult Vocational and Applied Technology Diploma

Funding Distribution:	Total:							Measure III		Total
	Split →							20.00%		100.00%
	\$ 4,275,548							\$ 855,110		\$ 4,275,548
Weights: →										
		MEASURE III Placements & Continuing Education						TOTAL PSAV MEASURES		
LEA #	LEA Name	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Education 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Measure III Point Relative Point Index	Measure III Funding Allocation	Total Fund Distribution	% of Total
35	Lake	251	115	401	767	521	3.14%	26,866	133,532	3.12%
36	Lee	201	80	561	842	651	3.93%	33,567	167,706	3.92%
37	Leon	304	119	309	732	445	2.68%	22,910	114,784	2.68%
38	Levy	-	-	-	-	-	0.00%	-	-	0.00%
39	Liberty	-	-	-	-	-	0.00%	-	-	0.00%
40	Madison	-	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	276	127	282	685	415	2.50%	21,364	169,620	3.97%
42	Marion	258	106	232	596	350	2.11%	18,014	78,941	1.85%
43	Martin	-	-	-	-	-	0.00%	-	-	0.00%
44	Monroe	3	3	2	8	4	0.03%	219	1,803	0.04%
45	Nassau	-	-	-	-	-	0.00%	-	-	0.00%
46	Okaloosa	98	27	89	214	127	0.77%	6,546	33,865	0.79%
47	Okeechobee	-	-	-	-	-	0.00%	-	-	0.00%
48	Orange	1,099	498	1,166	2,763	1,690	10.19%	87,093	401,925	9.40%
49	Osceola	172	126	185	483	291	1.75%	14,999	89,435	2.09%
50	Palm Beach	-	-	-	-	-	0.00%	-	-	0.00%
51	Pasco	113	40	82	235	130	0.79%	6,713	18,212	0.43%
52	Pinellas	798	328	714	1,840	1,078	6.49%	55,537	232,470	5.44%
53	Polk	347	145	405	897	564	3.40%	29,083	133,870	3.13%
54	Putnam	-	-	-	-	-	0.00%	-	-	0.00%
55	Saint Johns	551	182	412	1,145	641	3.86%	33,026	153,774	3.60%
56	Saint Lucie	-	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	83	33	32	148	69	0.42%	3,569	24,420	0.57%
58	Sarasota	172	67	394	633	471	2.84%	24,251	104,620	2.45%
59	Seminole	-	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	32	3	23	58	33	0.20%	1,675	4,415	0.10%
61	Suwannee	137	69	49	255	118	0.71%	6,069	38,083	0.89%
62	Taylor	165	56	116	337	185	1.12%	9,548	39,251	0.92%
63	Union	-	-	-	-	-	0.00%	-	-	0.00%
64	Volusia	-	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	5	2	5	12	7	0.04%	374	1,474	0.03%
66	Walton	39	11	16	66	31	0.19%	1,611	9,275	0.22%
67	Washington	263	54	216	533	309	1.86%	15,914	79,171	1.85%
69	Washington Sp.	-	-	-	-	-	0.00%	-	-	0.00%
TOTAL		12,758	4,518	11,142	28,418	16,591	100.00%	\$ 855,110	\$ 4,275,548	100.00%

Apprenticeship

Funding Distribution:		Total: Split →	Measure I	
		\$ 581,752	100.00%	
			\$ 581,752	
Weights:				
		MEASURE I Completers		
LEA #	LEA Name	OCP's	Measure I Point Relative Index	Measure I Funding Allocation
1	Alachua	-	0.00%	\$ -
2	Baker	-	0.00%	-
3	Bay	6	0.10%	587
4	Bradford	-	0.00%	-
5	Brevard	-	0.00%	-
6	Broward	1,380	23.20%	134,972
7	Calhoun	-	0.00%	-
8	Charlotte	-	0.00%	-
9	Citrus	-	0.00%	-
10	Clay	-	0.00%	-
11	Collier	258	4.34%	25,234
12	Columbia	-	0.00%	-
13	Miami-Dade	482	8.10%	47,143
14	DeSoto	-	0.00%	-
15	Dixie	-	0.00%	-
16	Duval	-	0.00%	-
17	Escambia	72	1.21%	7,042
18	Flagler	163	2.74%	15,942
19	Franklin	-	0.00%	-
20	Gadsden	-	0.00%	-
21	Gilchrist	-	0.00%	-
22	Glades	-	0.00%	-
23	Gulf	-	0.00%	-
24	Hamilton	-	0.00%	-
25	Hardee	-	0.00%	-
26	Hendry	-	0.00%	-
27	Hernando	-	0.00%	-
28	Highlands	-	0.00%	-
29	Hillsborough	1,026	17.25%	100,349
30	Holmes	-	0.00%	-
31	Indian River	-	0.00%	-
32	Jackson	-	0.00%	-
33	Jefferson	-	0.00%	-
34	Lafayette	-	0.00%	-

Apprenticeship

Funding Distribution:		Total: Split →	Measure I	
		\$ 581,752	100.00%	
			\$ 581,752	
Weights:				
		MEASURE I Completers		
LEA #	LEA Name	OCP's	Measure I Point Relative Index	Measure I Funding Allocation
35	Lake	60	1.01%	5,868
36	Lee	307	5.16%	30,027
37	Leon	-	0.00%	-
38	Levy	-	0.00%	-
39	Liberty	-	0.00%	-
40	Madison	-	0.00%	-
41	Manatee	129	2.17%	12,617
42	Marion	51	0.86%	4,988
43	Martin	-	0.00%	-
44	Monroe	-	0.00%	-
45	Nassau	-	0.00%	-
46	Okaloosa	-	0.00%	-
47	Okeechobee	-	0.00%	-
48	Orange	987	16.59%	96,535
49	Osceola	83	1.40%	8,118
50	Palm Beach	-	0.00%	-
51	Pasco	51	0.86%	4,988
52	Pinellas	435	7.31%	42,546
53	Polk	88	1.48%	8,607
54	Putnam	-	0.00%	-
55	Saint Johns	54	0.91%	5,282
56	Saint Lucie	-	0.00%	-
57	Santa Rosa	62	1.04%	6,064
58	Sarasota	254	4.27%	24,843
59	Seminole	-	0.00%	-
60	Sumter	-	0.00%	-
61	Suwannee	-	0.00%	-
62	Taylor	-	0.00%	-
63	Union	-	0.00%	-
64	Volusia	-	0.00%	-
65	Wakulla	-	0.00%	-
66	Walton	-	0.00%	-
67	Washington	-	0.00%	-
69	Washington Sp.	-	0.00%	-
TOTAL		5,948	100.00%	\$ 581,752