

REVISED BUDGET – MARCH 2008
2007-08 SUCCEED, FLORIDA –CRUCIAL PROFESSIONALS

MANUFACTURING							
Project Number	Agency	Site Location	Program Type	Project Type	Approved Budget	Amount Reduced	Final Budget
060-98710-8SMT3	Broward County School District	Atlantic Technical Center	Machining	Expansion	\$169,258	\$6,770	\$162,488
290-98710-8SMT2	Hillsborough County School District	Aparicio-Levy Technical Center	Related Industrial Technology	New	\$206,463	\$8,259	\$198,204
410-98710-8SMT2	Manatee County School District	Manatee Technical Center	Electronic Technology, Machining, Electrician, Precision Fabrication, Welder	Expansion	\$150,000	\$6,000	\$144,000
480-98710-8SMT3	Orange County School District	Westside Technical Center	Applied Welding	Expansion	\$182,515	\$7,301	\$175,214
480-98710-8SMT2	Orange County School District	Mid Florida Technical Center	Applied Welding, Machining	Expansion	\$150,000	\$6,000	\$144,000
520-98710-8SMT2	Pinellas County School District	PTEC Clearwater	Machining	Expansion	\$219,641	\$8,786	\$210,855

MANUFACTURING							
Project Number	Agency	Site Location	Program Type	Project Type	Approved Budget	Amount Reduced	Final Budget
530-98710-8SMT3	Polk County School District	Ridge Career Center	Related Industrial Technology	New	\$219,641	\$8,786	\$210,855
620-98710-8SMT2	Taylor County School District	Taylor Technical Institute	Electrical and Instrumentation	Expansion	\$197,185	\$7,887	\$189,298
TOTALS					\$1,494,703	\$59,789	\$1,434,914