

Expenditure Data

School Year 2006-2007 Profiles
Appendix C



Total Expenditures for Student Transportation

Miami-Dade District Schools	\$117,030,479.83
Broward District Schools	\$90,914,199.09
Hillsborough District Schools	\$74,534,132.62
Orange District Schools	\$63,974,256.02
Lee District Schools	\$61,381,272.59
Palm Beach District Schools	\$55,295,356.21
Pinellas District Schools	\$47,956,430.52
Duval District Schools	\$47,132,624.51
Polk District Schools	\$33,995,554.80
Pasco District Schools	\$33,932,474.38
Seminole District Schools	\$28,564,554.00
Brevard District Schools	\$24,495,317.33
Marion District Schools	\$24,163,412.17
St. Lucie District Schools	\$22,950,382.10
Collier District Schools	\$22,929,191.10
Volusia District Schools	\$22,543,576.00
Lake District Schools	\$20,229,137.18
Sarasota District Schools	\$20,090,230.00
Escambia District Schools	\$19,900,595.40
Osceola District Schools	\$17,177,907.88
Clay District Schools	\$15,842,534.09
Manatee District Schools	\$15,828,092.77
Leon District Schools	\$13,719,939.43
Santa Rosa District Schools	\$12,757,552.26
Hernando District Schools	\$11,915,591.00
St. Johns District Schools	\$11,899,220.70
Alachua District Schools	\$11,691,118.87
Okaloosa District Schools	\$11,515,250.85
Citrus District Schools	\$9,532,773.35
Bay District Schools	\$9,197,424.21
Charlotte District Schools	\$7,897,394.68
Martin District Schools	\$7,087,672.37
Highlands District Schools	\$6,351,262.69
Flagler District Schools	\$6,104,382.00
Putnam District Schools	\$5,990,846.35
Columbia District Schools	\$5,717,975.83
Monroe District Schools	\$5,459,563.88
Nassau District Schools	\$5,249,513.00
Indian River District Schools	\$5,174,511.17
Levy District Schools	\$3,784,986.40
Gadsden District Schools	\$3,784,211.49
Jackson District Schools	\$3,675,547.77
Hendry District Schools	\$3,329,465.43
Walton District Schools	\$3,226,069.16
Sumter District Schools	\$3,149,552.54
Okeechobee District Schools	\$3,098,245.76
Wakulla District Schools	\$2,916,136.42
Baker District Schools	\$2,831,407.53
Suwannee District Schools	\$2,630,043.24
Washington District Schools	\$2,571,758.06
Hardee District Schools	\$2,373,456.10
Taylor District Schools	\$2,188,535.33
Bradford District Schools	\$1,989,780.17
DeSoto District Schools	\$1,887,895.26
Madison District Schools	\$1,748,440.66
Holmes District Schools	\$1,559,497.61
Dixie District Schools	\$1,537,497.03
Gilchrist District Schools	\$1,480,062.84
Hamilton District Schools	\$1,344,802.14
Gulf District Schools	\$1,283,048.60
Calhoun District Schools	\$1,152,677.08
Jefferson District Schools	\$1,051,420.96
Union District Schools	\$826,053.88
Liberty District Schools	\$742,841.52
Glades District Schools	\$735,956.98
Franklin District Schools	\$692,881.20
Lafayette District Schools	\$566,590.47
State Totals	\$1,086,282,564.86

Source: AFR 2006-07.

Total Transportation Expenditures per Adjusted Transported Student

	Total Transportation Expenditures	Adjusted Transported Student	Total Transp. Expenditures per Student
Franklin District Schools	\$692,881.20	335.10	\$2,067.68
Miami-Dade District Schools	\$1,117,030,479.83	57,502.50	\$2,035.22
Monroe District Schools	\$5,459,563.88	3,323.70	\$1,642.62
Lee District Schools	\$61,381,272.59	42,653.28	\$1,439.08
Hamilton District Schools	\$1,344,802.14	947.34	\$1,419.56
Taylor District Schools	\$2,188,535.33	1,598.06	\$1,369.50
Glades District Schools	\$735,956.98	540.50	\$1,361.62
Collier District Schools	\$22,929,191.10	17,943.35	\$1,277.87
Jefferson District Schools	\$1,051,420.96	827.88	\$1,270.02
Lafayette District Schools	\$566,590.47	450.00	\$1,259.09
Gulf District Schools	\$1,283,048.60	1,033.05	\$1,242.00
Leon District Schools	\$13,719,939.43	11,169.75	\$1,228.31
Dixie District Schools	\$1,537,497.03	1,285.00	\$1,196.50
Columbia District Schools	\$5,717,975.83	4,892.07	\$1,168.83
Broward District Schools	\$90,914,199.09	77,956.25	\$1,166.22
Lake District Schools	\$20,229,137.18	17,639.93	\$1,146.78
Highlands District Schools	\$6,351,262.69	5,704.02	\$1,113.47
Bradford District Schools	\$1,989,780.17	1,790.23	\$1,111.47
Washington District Schools	\$2,571,758.06	2,356.18	\$1,091.49
DeSoto District Schools	\$1,887,895.26	1,756.58	\$1,074.76
Pinellas District Schools	\$47,956,430.52	44,838.42	\$1,069.54
Manatee District Schools	\$15,828,092.77	14,892.90	\$1,062.79
Clay District Schools	\$15,842,534.09	14,924.69	\$1,061.50
Baker District Schools	\$2,831,407.53	2,691.46	\$1,052.00
Marion District Schools	\$24,163,412.17	23,179.05	\$1,042.47
Seminole District Schools	\$28,564,554.00	27,606.41	\$1,034.71
Duval District Schools	\$47,132,624.51	45,791.66	\$1,029.28
Sumter District Schools	\$3,149,552.54	3,067.01	\$1,026.91
Charlotte District Schools	\$7,897,394.68	7,695.69	\$1,026.21
Calhoun District Schools	\$1,152,677.08	1,138.07	\$1,012.83
Liberty District Schools	\$742,841.52	733.73	\$1,012.42
Levy District Schools	\$3,784,986.40	3,768.27	\$1,004.44
Gilchrist District Schools	\$1,480,062.84	1,474.00	\$1,004.11
Citrus District Schools	\$9,532,773.35	9,528.16	\$1,000.48
Pasco District Schools	\$33,932,474.38	34,077.04	\$995.76
Madison District Schools	\$1,748,440.66	1,771.48	\$986.99
Hardee District Schools	\$2,373,456.10	2,408.50	\$985.45
Hillsborough District Schools	\$74,534,132.62	76,702.57	\$971.73
St. Lucie District Schools	\$22,950,382.10	23,636.68	\$970.96
Santa Rosa District Schools	\$12,757,552.26	13,235.88	\$963.86
Hendry District Schools	\$3,329,465.43	3,521.79	\$945.39
Sarasota District Schools	\$20,090,230.00	21,490.01	\$934.86
Hernando District Schools	\$11,915,591.00	12,936.67	\$921.07
Orange District Schools	\$63,974,256.02	69,836.75	\$916.05
Jackson District Schools	\$3,675,547.77	4,091.00	\$898.45
Putnam District Schools	\$5,990,846.35	6,709.79	\$892.85
Palm Beach District Schools	\$55,295,356.21	62,435.89	\$885.63
Gadsden District Schools	\$3,784,211.49	4,296.02	\$880.86
Nassau District Schools	\$5,249,513.00	5,971.53	\$879.09
Volusia District Schools	\$22,543,576.00	25,652.85	\$878.79
Okaloosa District Schools	\$11,515,250.85	13,471.24	\$854.80
Escambia District Schools	\$19,900,595.40	23,785.89	\$836.66
Okeechobee District Schools	\$3,098,245.76	3,710.50	\$834.99
Alachua District Schools	\$11,691,118.87	14,157.60	\$825.78
St. Johns District Schools	\$11,899,220.70	14,645.94	\$812.46
Walton District Schools	\$3,226,069.16	4,003.05	\$805.90
Brevard District Schools	\$24,495,317.33	30,412.90	\$805.43
Martin District Schools	\$7,087,672.37	8,944.14	\$792.44
Suwannee District Schools	\$2,630,043.24	3,336.35	\$788.30
Osceola District Schools	\$17,177,907.88	22,169.30	\$774.85
Bay District Schools	\$9,197,424.21	11,893.30	\$773.33
Holmes District Schools	\$1,559,497.61	2,018.50	\$772.60
Union District Schools	\$826,053.88	1,131.00	\$730.37
Polk District Schools	\$33,995,554.80	47,345.07	\$718.04
Wakulla District Schools	\$2,916,136.42	4,192.12	\$695.62
Flagler District Schools	\$6,104,382.00	9,170.46	\$665.66
Indian River District Schools	\$5,174,511.17	8,271.18	\$625.61
State Average			\$1,040.04

Sources: AFR 2006-07 and Final Transportation Calculation 2006-07.

Total Transportation Operating Expenditures Plus Bus Replacement Factor

Miami-Dade District Schools	\$103,595,561.83
Broward District Schools	\$93,984,030.09
Orange District Schools	\$72,637,014.02
Hillsborough District Schools	\$71,457,847.62
Pinellas District Schools	\$53,702,890.28
Palm Beach District Schools	\$51,919,200.21
Lee District Schools	\$50,720,931.59
Duval District Schools	\$47,132,624.51
Polk District Schools	\$34,752,693.80
Pasco District Schools	\$29,178,845.38
Seminole District Schools	\$27,511,679.00
Marion District Schools	\$25,810,028.17
Brevard District Schools	\$24,182,160.33
St. Lucie District Schools	\$23,642,886.10
Collier District Schools	\$23,471,847.10
Volusia District Schools	\$20,236,371.00
Sarasota District Schools	\$20,205,164.00
Osceola District Schools	\$19,638,707.88
Escambia District Schools	\$18,879,054.40
Lake District Schools	\$18,379,560.18
Manatee District Schools	\$14,667,750.47
Clay District Schools	\$13,596,226.24
Santa Rosa District Schools	\$12,757,552.26
Okaloosa District Schools	\$12,360,903.85
Alachua District Schools	\$11,831,247.87
Leon District Schools	\$11,694,453.28
St. Johns District Schools	\$11,080,244.70
Citrus District Schools	\$10,130,348.35
Hernando District Schools	\$10,003,123.00
Bay District Schools	\$9,969,811.21
Charlotte District Schools	\$7,761,077.68
Martin District Schools	\$7,310,890.37
Putnam District Schools	\$6,937,784.35
Highlands District Schools	\$6,166,897.69
Flagler District Schools	\$6,116,583.00
Indian River District Schools	\$5,858,189.17
Columbia District Schools	\$5,699,711.83
Nassau District Schools	\$5,254,027.00
Monroe District Schools	\$4,694,837.88
Levy District Schools	\$4,347,647.40
Gadsden District Schools	\$4,207,207.49
Walton District Schools	\$3,947,966.16
Jackson District Schools	\$3,708,683.27
Sumter District Schools	\$3,382,264.54
Hendry District Schools	\$3,316,269.43
Okeechobee District Schools	\$3,106,989.76
Wakulla District Schools	\$2,992,644.42
Suwannee District Schools	\$2,977,014.24
Washington District Schools	\$2,571,726.06
Hardee District Schools	\$2,561,749.10
Baker District Schools	\$2,556,253.53
Taylor District Schools	\$2,326,773.33
DeSoto District Schools	\$2,117,203.26
Madison District Schools	\$2,022,339.66
Bradford District Schools	\$1,740,528.17
Holmes District Schools	\$1,642,080.21
Dixie District Schools	\$1,438,074.03
Gilchrist District Schools	\$1,309,937.84
Gulf District Schools	\$1,227,436.60
Calhoun District Schools	\$1,200,854.08
Hamilton District Schools	\$1,154,306.14
Jefferson District Schools	\$1,146,785.96
Union District Schools	\$863,596.88
Liberty District Schools	\$812,376.52
Franklin District Schools	\$723,013.20
Lafayette District Schools	\$660,012.47
Glades District Schools	\$603,727.98
State Total	\$1,065,596,219.42

Sources: School Bus Replacement Calculation using AFR and Final Transportation Calculation 2006-07.

Transportation Operating Expenditure Plus Bus Replacement Factor per Adjusted Transported Student

Franklin District Schools	\$2,157.60
Miami-Dade District Schools	\$1,801.58
Lafayette District Schools	\$1,466.69
Taylor District Schools	\$1,456.00
Monroe District Schools	\$1,412.53
Jefferson District Schools	\$1,385.21
Collier District Schools	\$1,308.11
Hamilton District Schools	\$1,218.47
Broward District Schools	\$1,205.60
DeSoto District Schools	\$1,205.30
Pinellas District Schools	\$1,197.70
Lee District Schools	\$1,189.14
Gulf District Schools	\$1,188.17
Columbia District Schools	\$1,165.09
Levy District Schools	\$1,153.75
Madison District Schools	\$1,141.61
Dixie District Schools	\$1,119.12
Glades District Schools	\$1,116.98
Marion District Schools	\$1,113.51
Liberty District Schools	\$1,107.19
Sumter District Schools	\$1,102.79
Washington District Schools	\$1,091.48
Highlands District Schools	\$1,081.15
Hardee District Schools	\$1,063.63
Citrus District Schools	\$1,063.20
Calhoun District Schools	\$1,055.17
Leon District Schools	\$1,046.98
Lake District Schools	\$1,041.93
Orange District Schools	\$1,040.10
Putnam District Schools	\$1,033.98
Duval District Schools	\$1,029.28
Charlotte District Schools	\$1,008.50
St. Lucie District Schools	\$1,000.26
Seminole District Schools	\$996.57
Walton District Schools	\$986.24
Manatee District Schools	\$984.88
Gadsden District Schools	\$979.33
Bradford District Schools	\$972.24
Santa Rosa District Schools	\$963.86
Baker District Schools	\$949.76
Hendry District Schools	\$941.64
Sarasota District Schools	\$940.21
Hillsborough District Schools	\$931.62
Okaloosa District Schools	\$917.58
Clay District Schools	\$910.99
Jackson District Schools	\$906.55
Suwannee District Schools	\$892.30
Gilchrist District Schools	\$888.70
Osceola District Schools	\$885.85
Nassau District Schools	\$879.85
Pasco District Schools	\$856.26
Bay District Schools	\$838.27
Okeechobee District Schools	\$837.35
Alachua District Schools	\$835.68
Palm Beach District Schools	\$831.56
Martin District Schools	\$817.39
Holmes District Schools	\$813.52
Brevard District Schools	\$795.13
Escambia District Schools	\$793.71
Volusia District Schools	\$788.85
Hernando District Schools	\$773.24
Union District Schools	\$763.57
St. Johns District Schools	\$756.54
Polk District Schools	\$734.03
Wakulla District Schools	\$713.87
Indian River District Schools	\$708.27
Flagler District Schools	\$666.99
State Average	\$1,020.23

Sources: School Bus Replacement Calculation using AFR and
Final Transportation Calculation 2006-07.

Total Transportation Operating Expenditures

Miami-Dade District Schools	\$91,747,965.83
Broward District Schools	\$83,444,341.09
Orange District Schools	\$63,974,256.02
Hillsborough District Schools	\$63,083,848.62
Pinellas District Schools	\$47,651,699.28
Duval District Schools	\$47,132,624.51
Palm Beach District Schools	\$46,458,265.21
Lee District Schools	\$44,478,649.59
Polk District Schools	\$30,225,977.80
Pasco District Schools	\$25,471,694.38
Seminole District Schools	\$24,093,287.00
Marion District Schools	\$22,463,825.17
Collier District Schools	\$21,161,778.10
Brevard District Schools	\$20,504,734.33
St. Lucie District Schools	\$20,398,598.10
Sarasota District Schools	\$18,056,460.00
Volusia District Schools	\$17,951,781.00
Osceola District Schools	\$17,014,401.88
Lake District Schools	\$16,027,027.18
Escambia District Schools	\$15,868,321.40
Manatee District Schools	\$13,092,317.47
Santa Rosa District Schools	\$12,757,552.26
Clay District Schools	\$11,816,963.24
Okaloosa District Schools	\$10,547,669.85
Alachua District Schools	\$10,485,122.87
Leon District Schools	\$10,382,300.28
St. Johns District Schools	\$9,734,119.70
Bay District Schools	\$8,661,904.21
Citrus District Schools	\$8,622,858.35
Hernando District Schools	\$8,521,112.00
Charlotte District Schools	\$6,886,308.68
Martin District Schools	\$6,682,415.37
Putnam District Schools	\$5,846,446.35
Highlands District Schools	\$5,338,839.69
Flagler District Schools	\$5,195,103.00
Indian River District Schools	\$5,174,511.17
Columbia District Schools	\$4,982,061.83
Nassau District Schools	\$4,298,576.00
Monroe District Schools	\$4,261,699.88
Levy District Schools	\$3,702,187.40
Gadsden District Schools	\$3,604,211.49
Walton District Schools	\$3,226,069.16
Jackson District Schools	\$3,012,265.27
Hendry District Schools	\$2,806,695.43
Sumter District Schools	\$2,804,747.54
Okeechobee District Schools	\$2,648,372.76
Wakulla District Schools	\$2,546,767.42
Suwannee District Schools	\$2,492,919.24
Hardee District Schools	\$2,298,469.10
Washington District Schools	\$2,189,545.06
Baker District Schools	\$2,186,812.53
Taylor District Schools	\$1,910,621.33
DeSoto District Schools	\$1,887,895.26
Madison District Schools	\$1,674,130.66
Bradford District Schools	\$1,443,276.17
Holmes District Schools	\$1,285,378.21
Dixie District Schools	\$1,221,505.03
Gilchrist District Schools	\$1,072,136.84
Gulf District Schools	\$1,049,085.60
Calhoun District Schools	\$1,005,517.08
Jefferson District Schools	\$985,420.96
Hamilton District Schools	\$980,202.14
Union District Schools	\$685,245.88
Liberty District Schools	\$676,490.52
Franklin District Schools	\$625,345.20
Lafayette District Schools	\$566,590.47
Glades District Schools	\$510,305.98
State Totals	\$941,595,628.42

Source: AFR 2006-07.

Total Transportation Operating Expenditures per Adjusted Transported Student

Franklin District Schools	\$1,866.15
Miami-Dade District Schools	\$1,595.55
Monroe District Schools	\$1,282.22
Lafayette District Schools	\$1,259.09
Taylor District Schools	\$1,195.59
Jefferson District Schools	\$1,190.29
Collier District Schools	\$1,179.37
DeSoto District Schools	\$1,074.76
Broward District Schools	\$1,070.40
Pinellas District Schools	\$1,062.74
Lee District Schools	\$1,042.80
Hamilton District Schools	\$1,034.69
Duval District Schools	\$1,029.28
Columbia District Schools	\$1,018.40
Gulf District Schools	\$1,015.52
Levy District Schools	\$982.46
Marion District Schools	\$969.14
Santa Rosa District Schools	\$963.86
Hardee District Schools	\$954.32
Dixie District Schools	\$950.59
Madison District Schools	\$945.05
Glades District Schools	\$944.14
Highlands District Schools	\$935.98
Leon District Schools	\$929.50
Washington District Schools	\$929.28
Liberty District Schools	\$921.99
Orange District Schools	\$916.05
Sumter District Schools	\$914.49
Lake District Schools	\$908.57
Citrus District Schools	\$904.99
Charlotte District Schools	\$894.83
Calhoun District Schools	\$883.53
Manatee District Schools	\$879.10
Seminole District Schools	\$872.74
Putnam District Schools	\$871.33
St. Lucie District Schools	\$863.01
Sarasota District Schools	\$840.23
Gadsden District Schools	\$838.97
Hillsborough District Schools	\$822.45
Baker District Schools	\$812.50
Bradford District Schools	\$806.20
Walton District Schools	\$805.90
Hendry District Schools	\$796.95
Clay District Schools	\$791.77
Okaloosa District Schools	\$782.98
Osceola District Schools	\$767.48
Pasco District Schools	\$747.47
Suwannee District Schools	\$747.20
Martin District Schools	\$747.13
Palm Beach District Schools	\$744.10
Alachua District Schools	\$740.60
Jackson District Schools	\$736.32
Bay District Schools	\$728.30
Gilchrist District Schools	\$727.37
Nassau District Schools	\$719.84
Okeechobee District Schools	\$713.75
Volusia District Schools	\$699.80
Brevard District Schools	\$674.21
Escambia District Schools	\$667.13
St. Johns District Schools	\$664.63
Hernando District Schools	\$658.68
Polk District Schools	\$638.42
Holmes District Schools	\$636.80
Indian River District Schools	\$625.61
Wakulla District Schools	\$607.51
Union District Schools	\$605.88
Flagler District Schools	\$566.50
State Average	\$901.51

Sources: Calculation uses data from AFR and Final Transportation Calculation 2006-07.

Ratio of Benefits to Sum of Salaries and Benefits

Franklin District Schools	39.09%
Highlands District Schools	37.14%
Hendry District Schools	35.05%
Bay District Schools	34.47%
Polk District Schools	34.23%
Escambia District Schools	33.93%
Charlotte District Schools	33.08%
Sumter District Schools	32.80%
Dixie District Schools	32.66%
Columbia District Schools	32.57%
Washington District Schools	32.34%
Calhoun District Schools	32.15%
Hardee District Schools	32.03%
Monroe District Schools	32.00%
Lake District Schools	31.99%
Hillsborough District Schools	31.54%
Walton District Schools	31.19%
Madison District Schools	31.19%
Martin District Schools	31.09%
Brevard District Schools	31.06%
St. Johns District Schools	30.98%
Osceola District Schools	30.55%
DeSoto District Schools	30.53%
Volusia District Schools	29.91%
Orange District Schools	29.77%
Collier District Schools	29.49%
Wakulla District Schools	29.36%
Santa Rosa District Schools	29.34%
Indian River District Schools	28.99%
Pasco District Schools	28.88%
Baker District Schools	28.86%
Union District Schools	28.77%
Sarasota District Schools	28.72%
Suwannee District Schools	28.62%
Seminole District Schools	28.62%
Glades District Schools	28.39%
Pinellas District Schools	28.38%
Okeechobee District Schools	28.25%
Lee District Schools	28.11%
Miami-Dade District Schools	27.81%
Jackson District Schools	27.80%
St. Lucie District Schools	27.41%
Bradford District Schools	27.41%
Lafayette District Schools	27.39%
Flagler District Schools	27.31%
Holmes District Schools	26.99%
Gilchrist District Schools	26.76%
Broward District Schools	26.69%
Hamilton District Schools	26.53%
Gulf District Schools	26.51%
Alachua District Schools	26.15%
Manatee District Schools	26.10%
Citrus District Schools	25.82%
Levy District Schools	25.78%
Okaloosa District Schools	25.67%
Hernando District Schools	25.58%
Taylor District Schools	24.79%
Nassau District Schools	24.52%
Marion District Schools	24.49%
Clay District Schools	24.17%
Duval District Schools	24.12%
Gadsden District Schools	23.77%
Putnam District Schools	23.54%
Liberty District Schools	23.45%
Palm Beach District Schools	23.41%
Leon District Schools	23.34%
Jefferson District Schools	23.19%
State Average	28.57%

Source: Calculation uses data from AFR 2006-07.

Salaries and Benefits as a Percentage of Operating Expenditures

Broward District Schools	86.07%
Brevard District Schools	82.71%
Orange District Schools	82.47%
Flagler District Schools	82.21%
Volusia District Schools	81.68%
Pasco District Schools	80.77%
Seminole District Schools	80.70%
Osceola District Schools	80.47%
Bradford District Schools	80.17%
Lee District Schools	79.31%
Collier District Schools	79.26%
Nassau District Schools	79.16%
Walton District Schools	79.13%
Okaloosa District Schools	78.36%
St. Lucie District Schools	78.30%
Hillsborough District Schools	78.21%
Sarasota District Schools	78.01%
Clay District Schools	77.81%
Hendry District Schools	77.64%
Highlands District Schools	77.52%
Escambia District Schools	77.41%
St. Johns District Schools	77.38%
Pinellas District Schools	77.23%
Miami-Dade District Schools	77.09%
Columbia District Schools	76.89%
Marion District Schools	76.82%
Baker District Schools	76.70%
Levy District Schools	76.19%
Alachua District Schools	75.79%
Sumter District Schools	75.69%
Suwannee District Schools	75.46%
Hardee District Schools	75.40%
DeSoto District Schools	75.28%
Hernando District Schools	75.09%
Palm Beach District Schools	74.35%
Taylor District Schools	73.21%
Leon District Schools	72.36%
Charlotte District Schools	72.05%
Okeechobee District Schools	72.01%
Indian River District Schools	71.97%
Monroe District Schools	71.53%
Putnam District Schools	70.58%
Holmes District Schools	69.88%
Gadsden District Schools	69.71%
Gulf District Schools	69.58%
Gilchrist District Schools	69.48%
Wakulla District Schools	69.18%
Citrus District Schools	68.81%
Hamilton District Schools	68.61%
Madison District Schools	68.12%
Glades District Schools	67.38%
Lafayette District Schools	67.37%
Washington District Schools	66.98%
Union District Schools	66.94%
Manatee District Schools	66.60%
Jackson District Schools	65.71%
Polk District Schools	65.56%
Lake District Schools	64.78%
Dixie District Schools	63.60%
Bay District Schools	63.34%
Franklin District Schools	62.50%
Jefferson District Schools	62.49%
Martin District Schools	60.42%
Liberty District Schools	59.74%
Calhoun District Schools	58.02%
Santa Rosa District Schools	30.93%
Duval District Schools	3.32%
State Average	73.06%

Source: Calculation uses data from AFR 2006-07.

Average District Salary (Including Benefits)

Duval District Schools	\$48,931.04
Collier District Schools	\$39,935.92
Broward District Schools	\$38,799.29
Monroe District Schools	\$38,586.57
Pinellas District Schools	\$37,820.18
Sarasota District Schools	\$35,931.67
Hardee District Schools	\$33,980.95
St. Johns District Schools	\$33,476.48
Lee District Schools	\$33,435.30
Hillsborough District Schools	\$32,310.52
Palm Beach District Schools	\$31,745.77
Seminole District Schools	\$31,562.24
St. Lucie District Schools	\$30,954.44
Brevard District Schools	\$30,122.39
Orange District Schools	\$29,976.87
DeSoto District Schools	\$29,609.89
Alachua District Schools	\$28,895.32
Charlotte District Schools	\$28,847.79
Miami-Dade District Schools	\$28,775.56
Marion District Schools	\$28,152.68
Clay District Schools	\$28,119.09
Martin District Schools	\$28,039.01
Okaloosa District Schools	\$26,923.04
Pasco District Schools	\$26,615.29
Columbia District Schools	\$26,057.73
Franklin District Schools	\$26,056.81
Wakulla District Schools	\$25,911.33
Citrus District Schools	\$25,465.99
Lake District Schools	\$25,384.13
Manatee District Schools	\$25,345.63
Flagler District Schools	\$24,974.98
Putnam District Schools	\$24,858.78
Leon District Schools	\$24,794.53
Volusia District Schools	\$24,727.07
Bay District Schools	\$24,493.10
Levy District Schools	\$24,315.04
Hendry District Schools	\$23,947.31
Okeechobee District Schools	\$23,837.55
Dixie District Schools	\$23,542.26
Walton District Schools	\$23,421.24
Baker District Schools	\$23,294.68
Hernando District Schools	\$22,933.45
Suwannee District Schools	\$22,663.59
Nassau District Schools	\$22,239.13
Escambia District Schools	\$22,092.83
Indian River District Schools	\$21,906.49
Sumter District Schools	\$21,443.84
Bradford District Schools	\$21,427.88
Polk District Schools	\$21,147.66
Gadsden District Schools	\$21,114.42
Jefferson District Schools	\$20,527.71
Osceola District Schools	\$20,405.17
Hamilton District Schools	\$20,379.07
Washington District Schools	\$19,554.27
Madison District Schools	\$19,329.42
Glades District Schools	\$19,102.12
Gulf District Schools	\$18,715.55
Lafayette District Schools	\$18,178.10
Taylor District Schools	\$17,705.35
Calhoun District Schools	\$17,158.57
Gilchrist District Schools	\$16,929.26
Union District Schools	\$15,817.44
Jackson District Schools	\$15,225.23
Liberty District Schools	\$14,433.45
Highlands District Schools	\$11,723.66
Holmes District Schools	\$9,763.59
Santa Rosa District Schools	\$9,111.77

Sources: Calculation uses data from AFR and Trans. Profiles 2006-07
(Duval figure represents only administrative positions).

Estimate of Total Summer School Allocation

Miami-Dade District Schools	\$524,693.10
Hillsborough District Schools	\$474,905.20
Broward District Schools	\$383,620.00
Brevard District Schools	\$326,850.40
Orange District Schools	\$254,613.10
Palm Beach District Schools	\$212,552.30
Duval District Schools	\$157,787.60
Lee District Schools	\$152,577.40
Marion District Schools	\$144,215.80
Seminole District Schools	\$144,115.50
Pasco District Schools	\$136,848.20
Pinellas District Schools	\$126,869.00
Okaloosa District Schools	\$99,533.70
Clay District Schools	\$87,514.10
Volusia District Schools	\$84,680.70
Martin District Schools	\$77,387.80
Polk District Schools	\$76,740.30
Sarasota District Schools	\$76,165.20
Alachua District Schools	\$73,529.30
Indian River District Schools	\$69,422.80
Manatee District Schools	\$67,586.50
Gadsden District Schools	\$56,946.90
St. Lucie District Schools	\$56,540.20
Charlotte District Schools	\$53,785.20
Osceola District Schools	\$50,440.60
Leon District Schools	\$50,131.70
Bay District Schools	\$45,707.70
Columbia District Schools	\$40,982.00
Lake District Schools	\$38,114.40
DeSoto District Schools	\$34,874.30
Collier District Schools	\$33,448.00
Highlands District Schools	\$32,656.20
Escambia District Schools	\$30,483.80
Jackson District Schools	\$21,365.60
Hernando District Schools	\$20,028.80
St. Johns District Schools	\$19,248.60
Citrus District Schools	\$19,116.20
Nassau District Schools	\$18,689.00
Santa Rosa District Schools	\$18,645.90
Hendry District Schools	\$17,087.50
Wakulla District Schools	\$16,296.40
Monroe District Schools	\$15,277.00
Putnam District Schools	\$11,567.40
Sumter District Schools	\$8,488.00
Jefferson District Schools	\$8,320.90
Madison District Schools	\$8,052.20
Calhoun District Schools	\$8,011.50
Okeechobee District Schools	\$7,255.80
Baker District Schools	\$4,261.00
Walton District Schools	\$3,680.00
Liberty District Schools	\$3,237.00
Taylor District Schools	\$3,046.70
Flagler District Schools	\$3,025.50
Levy District Schools	\$2,169.40
Bradford District Schools	\$2,152.60
Washington District Schools	\$1,468.80
Gulf District Schools	\$1,356.10
Hamilton District Schools	\$1,077.70
Gilchrist District Schools	\$1,076.30
Franklin District Schools	\$1,000.20
Suwannee District Schools	\$770.40
Dixie District Schools	\$0.00
Lafayette District Schools	\$0.00
Holmes District Schools	\$0.00
Hardee District Schools	\$0.00
Union District Schools	\$0.00
Glades District Schools	\$0.00
State Totals	\$4,522,091.50

Source: Final Transportation Calculation 2006-07.

2006-07 Bus Purchases

Miami-Dade District Schools	\$25,282,514.00
Lee District Schools	\$16,902,623.00
Hillsborough District Schools	\$11,450,284.00
Palm Beach District Schools	\$8,837,091.00
Pasco District Schools	\$8,460,780.00
Broward District Schools	\$7,469,858.00
Volusia District Schools	\$4,591,795.00
Seminole District Schools	\$4,471,267.00
Lake District Schools	\$4,202,110.00
Escambia District Schools	\$4,032,274.00
Clay District Schools	\$4,025,570.85
Brevard District Schools	\$3,990,583.00
Polk District Schools	\$3,769,577.00
Hernando District Schools	\$3,394,479.00
Leon District Schools	\$3,337,639.15
Manatee District Schools	\$2,735,775.30
St. Lucie District Schools	\$2,551,784.00
St. Johns District Schools	\$2,165,101.00
Sarasota District Schools	\$2,033,770.00
Collier District Schools	\$1,767,413.00
Marion District Schools	\$1,699,587.00
Alachua District Schools	\$1,205,996.00
Monroe District Schools	\$1,197,864.00
Highlands District Schools	\$1,012,423.00
Charlotte District Schools	\$1,011,086.00
Okaloosa District Schools	\$967,581.00
Nassau District Schools	\$950,937.00
Citrus District Schools	\$909,915.00
Flagler District Schools	\$909,279.00
Columbia District Schools	\$735,914.00
Jackson District Schools	\$663,282.50
Baker District Schools	\$644,595.00
Bradford District Schools	\$546,504.00
Bay District Schools	\$535,520.00
Hendry District Schools	\$522,770.00
Okeechobee District Schools	\$449,873.00
Gilchrist District Schools	\$407,926.00
Martin District Schools	\$405,257.00
Washington District Schools	\$382,213.00
Wakulla District Schools	\$369,369.00
Hamilton District Schools	\$364,600.00
Sumter District Schools	\$344,805.00
Dixie District Schools	\$315,992.00
Pinellas District Schools	\$304,731.24
Taylor District Schools	\$277,914.00
Holmes District Schools	\$274,119.40
Gulf District Schools	\$233,963.00
Glades District Schools	\$225,651.00
Gadsden District Schools	\$180,000.00
Osceola District Schools	\$163,506.00
Calhoun District Schools	\$147,160.00
Putnam District Schools	\$144,400.00
Union District Schools	\$140,808.00
Suwannee District Schools	\$137,124.00
Levy District Schools	\$82,799.00
Hardee District Schools	\$74,987.00
Madison District Schools	\$74,310.00
Franklin District Schools	\$67,536.00
Liberty District Schools	\$66,351.00
Jefferson District Schools	\$66,000.00
DeSoto District Schools	\$0.00
Duval District Schools	\$0.00
Indian River District Schools	\$0.00
Orange District Schools	\$0.00
Santa Rosa District Schools	\$0.00
Walton District Schools	\$0.00
Lafayette District Schools	\$0.00
State Totals	\$144,686,936.44

Source: AFR 2006-07.

Average Bus Occupancy

Martin District Schools	119.14
Indian River District Schools	101.70
Volusia District Schools	94.57
Palm Beach District Schools	92.92
St. Johns District Schools	92.30
Alachua District Schools	88.68
Polk District Schools	88.13
Flagler District Schools	84.47
Sarasota District Schools	84.09
Manatee District Schools	79.72
Wakulla District Schools	79.53
Hardee District Schools	77.69
Bay District Schools	77.11
Hillsborough District Schools	77.11
Pasco District Schools	76.25
Hernando District Schools	76.11
Charlotte District Schools	73.63
Osceola District Schools	72.89
Leon District Schools	71.46
Clay District Schools	71.04
Brevard District Schools	68.63
Seminole District Schools	67.77
Orange District Schools	67.52
Okeechobee District Schools	67.33
Escambia District Schools	66.83
Collier District Schools	65.70
Monroe District Schools	63.95
Lake District Schools	63.18
Pinellas District Schools	62.40
Broward District Schools	62.22
Okaloosa District Schools	62.01
DeSoto District Schools	61.78
Baker District Schools	61.71
St. Lucie District Schools	61.70
Marion District Schools	60.07
Gadsden District Schools	59.85
Suwannee District Schools	58.53
Hendry District Schools	58.05
Highlands District Schools	58.03
Lee District Schools	57.75
Columbia District Schools	57.64
Santa Rosa District Schools	53.82
Citrus District Schools	53.56
Union District Schools	53.24
Nassau District Schools	52.98
Gilchrist District Schools	52.46
Putnam District Schools	52.11
Washington District Schools	52.01
Bradford District Schools	51.11
Dixie District Schools	50.35
Levy District Schools	49.53
Glades District Schools	49.14
Calhoun District Schools	48.91
Jackson District Schools	48.88
Gulf District Schools	48.71
Holmes District Schools	48.06
Walton District Schools	46.89
Hamilton District Schools	46.24
Duval District Schools	45.97
Liberty District Schools	45.38
Sumter District Schools	44.91
Jefferson District Schools	42.84
Madison District Schools	42.78
Lafayette District Schools	40.91
Miami-Dade District Schools	39.91
Taylor District Schools	32.46
Franklin District Schools	28.09

Source: Final Transportation Calculation 2006-07.

Florida Price Level Index

Collier District Schools	106.84
Palm Beach District Schools	104.52
Broward District Schools	103.76
Monroe District Schools	103.32
Miami-Dade District Schools	102.00
Duval District Schools	101.95
Hillsborough District Schools	101.69
Lee District Schools	101.40
Orange District Schools	100.99
Pinellas District Schools	100.66
Hendry District Schools	100.36
Clay District Schools	99.59
Seminole District Schools	99.56
Sarasota District Schools	99.32
Martin District Schools	99.27
Nassau District Schools	99.18
Pasco District Schools	98.97
Osceola District Schools	98.65
Glades District Schools	98.63
St. Johns District Schools	98.53
Manatee District Schools	98.40
St. Lucie District Schools	97.80
Brevard District Schools	97.67
Leon District Schools	97.58
Polk District Schools	97.56
Alachua District Schools	97.55
Baker District Schools	97.53
Lake District Schools	97.50
Indian River District Schools	97.46
DeSoto District Schools	97.44
Hernando District Schools	97.03
Bradford District Schools	96.96
Okeechobee District Schools	96.23
Union District Schools	95.88
Putnam District Schools	95.79
Hardee District Schools	95.64
Charlotte District Schools	95.36
Sumter District Schools	95.33
Wakulla District Schools	95.07
Gadsden District Schools	95.01
Highlands District Schools	94.92
Volusia District Schools	94.90
Jefferson District Schools	94.75
Flagler District Schools	94.51
Gilchrist District Schools	94.32
Marion District Schools	94.30
Levy District Schools	94.17
Citrus District Schools	93.96
Columbia District Schools	93.92
Okaloosa District Schools	93.78
Bay District Schools	92.60
Liberty District Schools	92.48
Santa Rosa District Schools	92.20
Dixie District Schools	92.19
Escambia District Schools	92.05
Taylor District Schools	91.62
Hamilton District Schools	91.59
Madison District Schools	91.53
Suwannee District Schools	91.52
Calhoun District Schools	91.31
Walton District Schools	90.87
Franklin District Schools	90.80
Lafayette District Schools	90.77
Jackson District Schools	90.27
Gulf District Schools	89.20
Washington District Schools	88.98
Holmes District Schools	87.58

Source: Final Transportation Calculation 2006-07.

Annual Base Allocation per Student

Wakulla District Schools	\$483.00
Gilchrist District Schools	\$454.00
Levy District Schools	\$451.00
Liberty District Schools	\$445.00
Jefferson District Schools	\$444.00
Martin District Schools	\$444.00
Suwannee District Schools	\$442.00
Lafayette District Schools	\$438.00
Baker District Schools	\$436.00
Washington District Schools	\$434.00
Hardee District Schools	\$434.00
Gadsden District Schools	\$433.00
Jackson District Schools	\$432.00
Glades District Schools	\$432.00
Columbia District Schools	\$432.00
Dixie District Schools	\$430.00
St. Johns District Schools	\$430.00
Hamilton District Schools	\$429.00
Flagler District Schools	\$428.00
DeSoto District Schools	\$428.00
Alachua District Schools	\$428.00
Walton District Schools	\$428.00
Bradford District Schools	\$427.00
Holmes District Schools	\$425.00
Madison District Schools	\$424.00
Indian River District Schools	\$424.00
Polk District Schools	\$423.00
Okeechobee District Schools	\$423.00
Calhoun District Schools	\$419.00
Gulf District Schools	\$418.00
Nassau District Schools	\$418.00
Palm Beach District Schools	\$417.00
Union District Schools	\$417.00
Putnam District Schools	\$417.00
Volusia District Schools	\$416.00
Hernando District Schools	\$415.00
Clay District Schools	\$413.00
Osceola District Schools	\$413.00
Hendry District Schools	\$412.00
Marion District Schools	\$411.00
Pasco District Schools	\$409.00
Lake District Schools	\$409.00
Sarasota District Schools	\$407.00
Citrus District Schools	\$407.00
Sumter District Schools	\$407.00
Franklin District Schools	\$405.00
Manatee District Schools	\$405.00
Hillsborough District Schools	\$404.00
Highlands District Schools	\$404.00
Leon District Schools	\$403.00
Taylor District Schools	\$403.00
Collier District Schools	\$402.00
Bay District Schools	\$400.00
Charlotte District Schools	\$399.00
Monroe District Schools	\$395.00
Santa Rosa District Schools	\$394.00
Orange District Schools	\$393.00
Seminole District Schools	\$393.00
Brevard District Schools	\$392.00
Lee District Schools	\$392.00
Escambia District Schools	\$391.00
Okaloosa District Schools	\$389.00
Broward District Schools	\$388.00
St. Lucie District Schools	\$387.00
Pinellas District Schools	\$385.00
Duval District Schools	\$375.00
Miami-Dade District Schools	\$367.00

Source: Final Transportation Calculation 2006-07.

Annual Supplement per Student with Disabilities

Wakulla District Schools	\$1,923.00
Gilchrist District Schools	\$1,807.00
Levy District Schools	\$1,794.00
Liberty District Schools	\$1,769.00
Jefferson District Schools	\$1,769.00
Martin District Schools	\$1,767.00
Suwannee District Schools	\$1,759.00
Baker District Schools	\$1,738.00
Hardee District Schools	\$1,728.00
Washington District Schools	\$1,726.00
Gadsden District Schools	\$1,725.00
Glades District Schools	\$1,719.00
Jackson District Schools	\$1,719.00
Columbia District Schools	\$1,719.00
Dixie District Schools	\$1,714.00
St. Johns District Schools	\$1,713.00
Hamilton District Schools	\$1,708.00
Alachua District Schools	\$1,705.00
DeSoto District Schools	\$1,704.00
Walton District Schools	\$1,704.00
Flagler District Schools	\$1,703.00
Bradford District Schools	\$1,701.00
Holmes District Schools	\$1,692.00
Indian River District Schools	\$1,687.00
Madison District Schools	\$1,686.00
Polk District Schools	\$1,684.00
Okeechobee District Schools	\$1,683.00
Calhoun District Schools	\$1,669.00
Nassau District Schools	\$1,665.00
Gulf District Schools	\$1,664.00
Putnam District Schools	\$1,662.00
Palm Beach District Schools	\$1,658.00
Union District Schools	\$1,658.00
Volusia District Schools	\$1,658.00
Hernando District Schools	\$1,652.00
Clay District Schools	\$1,645.00
Osceola District Schools	\$1,645.00
Hendry District Schools	\$1,642.00
Marion District Schools	\$1,634.00
Lake District Schools	\$1,628.00
Pasco District Schools	\$1,628.00
Citrus District Schools	\$1,621.00
Sarasota District Schools	\$1,621.00
Sumter District Schools	\$1,620.00
Manatee District Schools	\$1,614.00
Franklin District Schools	\$1,611.00
Highlands District Schools	\$1,610.00
Hillsborough District Schools	\$1,608.00
Taylor District Schools	\$1,606.00
Leon District Schools	\$1,605.00
Collier District Schools	\$1,599.00
Bay District Schools	\$1,593.00
Charlotte District Schools	\$1,588.00
Monroe District Schools	\$1,572.00
Santa Rosa District Schools	\$1,570.00
Orange District Schools	\$1,564.00
Seminole District Schools	\$1,563.00
Brevard District Schools	\$1,560.00
Lee District Schools	\$1,559.00
Escambia District Schools	\$1,555.00
Okaloosa District Schools	\$1,549.00
Broward District Schools	\$1,544.00
St. Lucie District Schools	\$1,542.00
Pinellas District Schools	\$1,534.00
Duval District Schools	\$1,494.00
Miami-Dade District Schools	\$1,462.00
Lafayette District Schools	\$0.00

Source: Final Transportation Calculation 2006-07.

Percentage of Funding by Source (BRF)

		Expenditures Plus Bus Replacement Factor	State Allocation	State Funding	Local Funding
01	Alachua District Schools	\$11,831,247.87	\$6,789,342	57.38%	42.62%
02	Baker District Schools	\$2,556,253.53	\$1,238,089	48.43%	51.57%
03	Bay District Schools	\$9,969,811.21	\$5,345,701	53.62%	46.38%
04	Bradford District Schools	\$1,740,528.17	\$860,447	49.44%	50.56%
05	Brevard District Schools	\$24,182,160.33	\$13,142,992	54.35%	45.65%
06	Broward District Schools	\$93,984,030.09	\$35,207,766	37.46%	62.54%
07	Calhoun District Schools	\$1,200,854.08	\$522,409	43.50%	56.50%
08	Charlotte District Schools	\$7,761,077.68	\$3,671,386	47.31%	52.69%
09	Citrus District Schools	\$10,130,348.35	\$4,188,335	41.34%	58.66%
10	Clay District Schools	\$13,596,226.24	\$7,792,503	57.31%	42.69%
11	Collier District Schools	\$23,471,847.10	\$7,669,302	32.67%	67.33%
12	Columbia District Schools	\$5,699,711.83	\$2,508,404	44.01%	55.99%
13	Miami-Dade District Schools	\$103,595,561.83	\$29,560,559	28.53%	71.47%
14	DeSoto District Schools	\$2,117,203.26	\$878,588	41.50%	58.50%
15	Dixie District Schools	\$1,438,074.03	\$612,279	42.58%	57.42%
16	Duval District Schools	\$47,132,624.51	\$20,910,239	44.36%	55.64%
17	Escambia District Schools	\$18,879,054.40	\$11,139,395	59.00%	41.00%
18	Flagler District Schools	\$6,116,583.00	\$4,351,528	71.14%	28.86%
19	Franklin District Schools	\$723,013.20	\$158,863	21.97%	78.03%
20	Gadsden District Schools	\$4,207,207.49	\$2,281,001	54.22%	45.78%
21	Gilchrist District Schools	\$1,309,937.84	\$714,080	54.51%	45.49%
22	Glades District Schools	\$603,727.98	\$242,960	40.24%	59.76%
23	Gulf District Schools	\$1,227,436.60	\$457,234	37.25%	62.75%
24	Hamilton District Schools	\$1,154,306.14	\$455,693	39.48%	60.52%
25	Hardee District Schools	\$2,561,749.10	\$1,151,705	44.96%	55.04%
26	Hendry District Schools	\$3,316,269.43	\$1,563,858	47.16%	52.84%
27	Hernando District Schools	\$10,003,123.00	\$5,780,396	57.79%	42.21%
28	Highlands District Schools	\$6,166,897.69	\$2,689,964	43.62%	56.38%
29	Hillsborough District Schools	\$71,457,847.62	\$36,831,673	51.54%	48.46%
30	Holmes District Schools	\$1,642,080.21	\$888,163	54.09%	45.91%
31	Indian River District Schools	\$5,858,189.17	\$3,940,887	67.27%	32.73%
32	Jackson District Schools	\$3,708,683.27	\$2,131,490	57.47%	42.53%
33	Jefferson District Schools	\$1,146,785.96	\$427,417	37.27%	62.73%
34	Lafayette District Schools	\$660,012.47	\$197,134	29.87%	70.13%
35	Lake District Schools	\$18,379,560.18	\$8,279,069	45.04%	54.96%
36	Lee District Schools	\$50,720,931.59	\$19,356,034	38.16%	61.84%
37	Leon District Schools	\$11,694,453.28	\$5,341,611	45.68%	54.32%
38	Levy District Schools	\$4,347,647.40	\$1,938,232	44.58%	55.42%
39	Liberty District Schools	\$812,376.52	\$335,258	41.27%	58.73%
40	Madison District Schools	\$2,022,339.66	\$774,673	38.31%	61.69%
41	Manatee District Schools	\$14,667,750.47	\$7,098,620	48.40%	51.60%
42	Marion District Schools	\$25,810,028.17	\$10,721,329	41.54%	58.46%
43	Martin District Schools	\$7,310,890.37	\$4,393,309	60.09%	39.91%
44	Monroe District Schools	\$4,694,837.88	\$1,423,403	30.32%	69.68%
45	Nassau District Schools	\$5,254,027.00	\$2,831,712	53.90%	46.10%
46	Okaloosa District Schools	\$12,360,903.85	\$6,223,079	50.34%	49.66%
47	Okeechobee District Schools	\$3,106,989.76	\$1,714,161	55.17%	44.83%
48	Orange District Schools	\$72,637,014.02	\$29,365,038	40.43%	59.57%
49	Osceola District Schools	\$19,638,707.88	\$9,724,352	49.52%	50.48%
50	Palm Beach District Schools	\$51,919,200.21	\$29,900,752	57.59%	42.41%
51	Pasco District Schools	\$29,178,845.38	\$15,626,824	53.56%	46.44%
52	Pinellas District Schools	\$53,702,890.28	\$20,659,232	38.47%	61.53%
53	Polk District Schools	\$34,752,693.80	\$22,951,953	66.04%	33.96%
54	Putnam District Schools	\$6,937,784.35	\$2,939,198	42.37%	57.63%
55	St. Johns District Schools	\$11,080,244.70	\$6,892,965	62.21%	37.79%
56	St. Lucie District Schools	\$23,642,886.10	\$10,247,843	43.34%	56.66%
57	Santa Rosa District Schools	\$12,757,552.26	\$5,526,381	43.32%	56.68%
58	Sarasota District Schools	\$20,205,164.00	\$9,430,832	46.68%	53.32%
59	Seminole District Schools	\$27,511,679.00	\$11,694,931	42.51%	57.49%
60	Sumter District Schools	\$3,382,264.54	\$1,401,026	41.42%	58.58%
61	Suwannee District Schools	\$2,977,014.24	\$1,522,810	51.15%	48.85%
62	Taylor District Schools	\$2,326,773.33	\$733,895	31.54%	68.46%
63	Union District Schools	\$863,596.88	\$491,896	56.96%	43.04%
64	Volusia District Schools	\$20,236,371.00	\$12,252,824	60.55%	39.45%
65	Wakulla District Schools	\$2,992,644.42	\$2,059,915	68.83%	31.17%
66	Walton District Schools	\$3,947,966.16	\$1,790,823	45.36%	54.64%
67	Washington District Schools	\$2,571,726.06	\$1,086,436	42.25%	57.75%
	State Totals	\$1,065,596,219.42	\$483,032,198	45.33%	54.67%

Sources: School Bus Replacement Calculation using data from AFR and Final Transportation Calculation 2006-07.

Percentage of Funding by Source (TOE)

		Trans Operating Expenditures	State Allocation	State Funding	Local Funding
01	Alachua District Schools	\$10,485,122.87	\$6,789,342	64.75%	35.25%
02	Baker District Schools	\$2,186,812.53	\$1,238,089	56.62%	43.38%
03	Bay District Schools	\$8,661,904.21	\$5,345,701	61.72%	38.28%
04	Bradford District Schools	\$1,443,276.17	\$860,447	59.62%	40.38%
05	Brevard District Schools	\$20,504,734.33	\$13,142,992	64.10%	35.90%
06	Broward District Schools	\$83,444,341.09	\$35,207,766	42.19%	57.81%
07	Calhoun District Schools	\$1,005,517.08	\$522,409	51.95%	48.05%
08	Charlotte District Schools	\$6,886,308.68	\$3,671,386	53.31%	46.69%
09	Citrus District Schools	\$8,622,858.35	\$4,188,335	48.57%	51.43%
10	Clay District Schools	\$11,816,963.24	\$7,792,503	65.94%	34.06%
11	Collier District Schools	\$21,161,778.10	\$7,669,302	36.24%	63.76%
12	Columbia District Schools	\$4,982,061.83	\$2,508,404	50.35%	49.65%
13	Miami-Dade District Schools	\$91,747,965.83	\$29,560,559	32.22%	67.78%
14	DeSoto District Schools	\$1,887,895.26	\$878,588	46.54%	53.46%
15	Dixie District Schools	\$1,221,505.03	\$612,279	50.12%	49.88%
16	Duval District Schools	\$47,132,624.51	\$20,910,239	44.36%	55.64%
17	Escambia District Schools	\$15,868,321.40	\$11,139,395	70.20%	29.80%
18	Flagler District Schools	\$5,195,103.00	\$4,351,528	83.76%	16.24%
19	Franklin District Schools	\$625,345.20	\$158,863	25.40%	74.60%
20	Gadsden District Schools	\$3,604,211.49	\$2,281,001	63.29%	36.71%
21	Gilchrist District Schools	\$1,072,136.84	\$714,080	66.60%	33.40%
22	Glades District Schools	\$510,305.98	\$242,960	47.61%	52.39%
23	Gulf District Schools	\$1,049,085.60	\$457,234	43.58%	56.42%
24	Hamilton District Schools	\$980,202.14	\$455,693	46.49%	53.51%
25	Hardee District Schools	\$2,298,469.10	\$1,151,705	50.11%	49.89%
26	Hendry District Schools	\$2,806,695.43	\$1,563,858	55.72%	44.28%
27	Hernando District Schools	\$8,521,112.00	\$5,780,396	67.84%	32.16%
28	Highlands District Schools	\$5,338,839.69	\$2,689,964	50.38%	49.62%
29	Hillsborough District Schools	\$63,083,848.62	\$36,831,673	58.39%	41.61%
30	Holmes District Schools	\$1,285,378.21	\$888,163	69.10%	30.90%
31	Indian River District Schools	\$5,174,511.17	\$3,940,887	76.16%	23.84%
32	Jackson District Schools	\$3,012,265.27	\$2,131,490	70.76%	29.24%
33	Jefferson District Schools	\$985,420.96	\$427,417	43.37%	56.63%
34	Lafayette District Schools	\$566,590.47	\$197,134	34.79%	65.21%
35	Lake District Schools	\$16,027,027.18	\$8,279,069	51.66%	48.34%
36	Lee District Schools	\$44,478,649.59	\$19,356,034	43.52%	56.48%
37	Leon District Schools	\$10,382,300.28	\$5,341,611	51.45%	48.55%
38	Levy District Schools	\$3,702,187.40	\$1,938,232	52.35%	47.65%
39	Liberty District Schools	\$676,490.52	\$335,258	49.56%	50.44%
40	Madison District Schools	\$1,674,130.66	\$774,673	46.27%	53.73%
41	Manatee District Schools	\$13,092,317.47	\$7,098,620	54.22%	45.78%
42	Marion District Schools	\$22,463,825.17	\$10,721,329	47.73%	52.27%
43	Martin District Schools	\$6,682,415.37	\$4,393,309	65.74%	34.26%
44	Monroe District Schools	\$4,261,699.88	\$1,423,403	33.40%	66.60%
45	Nassau District Schools	\$4,298,576.00	\$2,831,712	65.88%	34.12%
46	Okaloosa District Schools	\$10,547,669.85	\$6,223,079	59.00%	41.00%
47	Okeechobee District Schools	\$2,648,372.76	\$1,714,161	64.73%	35.27%
48	Orange District Schools	\$63,974,256.02	\$29,365,038	45.90%	54.10%
49	Osceola District Schools	\$17,014,401.88	\$9,724,352	57.15%	42.85%
50	Palm Beach District Schools	\$46,458,265.21	\$29,900,752	64.36%	35.64%
51	Pasco District Schools	\$25,471,694.38	\$15,626,824	61.35%	38.65%
52	Pinellas District Schools	\$47,651,699.28	\$20,659,232	43.35%	56.65%
53	Polk District Schools	\$30,225,977.80	\$22,951,953	75.93%	24.07%
54	Putnam District Schools	\$5,846,446.35	\$2,939,198	50.27%	49.73%
55	St. Johns District Schools	\$9,734,119.70	\$6,892,965	70.81%	29.19%
56	St. Lucie District Schools	\$20,398,598.10	\$10,247,843	50.24%	49.76%
57	Santa Rosa District Schools	\$12,757,552.26	\$5,526,381	43.32%	56.68%
58	Sarasota District Schools	\$18,056,460.00	\$9,430,832	52.23%	47.77%
59	Seminole District Schools	\$24,093,287.00	\$11,694,931	48.54%	51.46%
60	Sumter District Schools	\$2,804,747.54	\$1,401,026	49.95%	50.05%
61	Suwannee District Schools	\$2,492,919.24	\$1,522,810	61.09%	38.91%
62	Taylor District Schools	\$1,910,621.33	\$733,895	38.41%	61.59%
63	Union District Schools	\$685,245.88	\$491,896	71.78%	28.22%
64	Volusia District Schools	\$17,951,781.00	\$12,252,824	68.25%	31.75%
65	Wakulla District Schools	\$2,546,767.42	\$2,059,915	80.88%	19.12%
66	Walton District Schools	\$3,226,069.16	\$1,790,823	55.51%	44.49%
67	Washington District Schools	\$2,189,545.06	\$1,086,436	49.62%	50.38%
	State Totals	\$941,595,628.42	\$483,032,198	51.30%	48.70%

Sources: AFR and Final Transportation Calculation 2006-07.

Percentage of Funding by Source (TTE)

		Total Trans Expenditures	State Allocation	State Funding	Local Funding
01	Alachua District Schools	\$11,691,118.87	\$6,789,342	58.07%	41.93%
02	Baker District Schools	\$2,831,407.53	\$1,238,089	43.73%	56.27%
03	Bay District Schools	\$9,197,424.21	\$5,345,701	58.12%	41.88%
04	Bradford District Schools	\$1,989,780.17	\$860,447	43.24%	56.76%
05	Brevard District Schools	\$24,495,317.33	\$13,142,992	53.66%	46.34%
06	Broward District Schools	\$90,914,199.09	\$35,207,766	38.73%	61.27%
07	Calhoun District Schools	\$1,152,677.08	\$522,409	45.32%	54.68%
08	Charlotte District Schools	\$7,897,394.68	\$3,671,386	46.49%	53.51%
09	Citrus District Schools	\$9,532,773.35	\$4,188,335	43.94%	56.06%
10	Clay District Schools	\$15,842,534.09	\$7,792,503	49.19%	50.81%
11	Collier District Schools	\$22,929,191.10	\$7,669,302	33.45%	66.55%
12	Columbia District Schools	\$5,717,975.83	\$2,508,404	43.87%	56.13%
13	Miami-Dade District Schools	\$117,030,479.83	\$29,560,559	25.26%	74.74%
14	DeSoto District Schools	\$1,887,895.26	\$878,588	46.54%	53.46%
15	Dixie District Schools	\$1,537,497.03	\$612,279	39.82%	60.18%
16	Duval District Schools	\$47,132,624.51	\$20,910,239	44.36%	55.64%
17	Escambia District Schools	\$19,900,595.40	\$11,139,395	55.98%	44.02%
18	Flagler District Schools	\$6,104,382.00	\$4,351,528	71.29%	28.71%
19	Franklin District Schools	\$692,881.20	\$158,863	22.93%	77.07%
20	Gadsden District Schools	\$3,784,211.49	\$2,281,001	60.28%	39.72%
21	Gilchrist District Schools	\$1,480,062.84	\$714,080	48.25%	51.75%
22	Glades District Schools	\$735,956.98	\$242,960	33.01%	66.99%
23	Gulf District Schools	\$1,283,048.60	\$457,234	35.64%	64.36%
24	Hamilton District Schools	\$1,344,802.14	\$455,693	33.89%	66.11%
25	Hardee District Schools	\$2,373,456.10	\$1,151,705	48.52%	51.48%
26	Hendry District Schools	\$3,329,465.43	\$1,563,858	46.97%	53.03%
27	Hernando District Schools	\$11,915,591.00	\$5,780,396	48.51%	51.49%
28	Highlands District Schools	\$6,351,262.69	\$2,689,964	42.35%	57.65%
29	Hillsborough District Schools	\$74,534,132.62	\$36,831,673	49.42%	50.58%
30	Holmes District Schools	\$1,559,497.61	\$888,163	56.95%	43.05%
31	Indian River District Schools	\$5,174,511.17	\$3,940,887	76.16%	23.84%
32	Jackson District Schools	\$3,675,547.77	\$2,131,490	57.99%	42.01%
33	Jefferson District Schools	\$1,051,420.96	\$427,417	40.65%	59.35%
34	Lafayette District Schools	\$566,590.47	\$197,134	34.79%	65.21%
35	Lake District Schools	\$20,229,137.18	\$8,279,069	40.93%	59.07%
36	Lee District Schools	\$61,381,272.59	\$19,356,034	31.53%	68.47%
37	Leon District Schools	\$13,719,939.43	\$5,341,611	38.93%	61.07%
38	Levy District Schools	\$3,784,986.40	\$1,938,232	51.21%	48.79%
39	Liberty District Schools	\$742,841.52	\$335,258	45.13%	54.87%
40	Madison District Schools	\$1,748,440.66	\$774,673	44.31%	55.69%
41	Manatee District Schools	\$15,828,092.77	\$7,098,620	44.85%	55.15%
42	Marion District Schools	\$24,163,412.17	\$10,721,329	44.37%	55.63%
43	Martin District Schools	\$7,087,672.37	\$4,393,309	61.99%	38.01%
44	Monroe District Schools	\$5,459,563.88	\$1,423,403	26.07%	73.93%
45	Nassau District Schools	\$5,249,513.00	\$2,831,712	53.94%	46.06%
46	Okaloosa District Schools	\$11,515,250.85	\$6,223,079	54.04%	45.96%
47	Okeechobee District Schools	\$3,098,245.76	\$1,714,161	55.33%	44.67%
48	Orange District Schools	\$63,974,256.02	\$29,365,038	45.90%	54.10%
49	Osceola District Schools	\$17,177,907.88	\$9,724,352	56.61%	43.39%
50	Palm Beach District Schools	\$55,295,356.21	\$29,900,752	54.07%	45.93%
51	Pasco District Schools	\$33,932,474.38	\$15,626,824	46.05%	53.95%
52	Pinellas District Schools	\$47,956,430.52	\$20,659,232	43.08%	56.92%
53	Polk District Schools	\$33,995,554.80	\$22,951,953	67.51%	32.49%
54	Putnam District Schools	\$5,990,846.35	\$2,939,198	49.06%	50.94%
55	St. Johns District Schools	\$11,899,220.70	\$6,892,965	57.93%	42.07%
56	St. Lucie District Schools	\$22,950,382.10	\$10,247,843	44.65%	55.35%
57	Santa Rosa District Schools	\$12,757,552.26	\$5,526,381	43.32%	56.68%
58	Sarasota District Schools	\$20,090,230.00	\$9,430,832	46.94%	53.06%
59	Seminole District Schools	\$28,564,554.00	\$11,694,931	40.94%	59.06%
60	Sumter District Schools	\$3,149,552.54	\$1,401,026	44.48%	55.52%
61	Suwannee District Schools	\$2,630,043.24	\$1,522,810	57.90%	42.10%
62	Taylor District Schools	\$2,188,535.33	\$733,895	33.53%	66.47%
63	Union District Schools	\$826,053.88	\$491,896	59.55%	40.45%
64	Volusia District Schools	\$22,543,576.00	\$12,252,824	54.35%	45.65%
65	Wakulla District Schools	\$2,916,136.42	\$2,059,915	70.64%	29.36%
66	Walton District Schools	\$3,226,069.16	\$1,790,823	55.51%	44.49%
67	Washington District Schools	\$2,571,758.06	\$1,086,436	42.24%	57.76%
	State Totals	\$1,086,282,564.86	\$483,032,198	44.47%	55.53%

Sources: AFR and Final Transportation Calculation 2006-07.

Total Transportation Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Total Trans. Expenditures	Total Trans. Expenditures as Part of Total District Expenditures
Mega			
Lee District Schools	\$665,752,409	\$61,381,272.59	9.22%
Pasco District Schools	\$514,993,856	\$33,932,474.38	6.59%
Seminole District Schools	\$510,802,951	\$28,564,554.00	5.59%
Pinellas District Schools	\$954,264,818	\$47,956,430.52	5.03%
Hillsborough District Schools	\$1,522,699,051	\$74,534,132.62	4.89%
Duval District Schools	\$1,016,070,735	\$47,132,624.51	4.64%
Polk District Schools	\$746,233,240	\$33,995,554.80	4.56%
Orange District Schools	\$1,440,521,640	\$63,974,256.02	4.44%
Brevard District Schools	\$584,254,059	\$24,495,317.33	4.19%
Broward District Schools	\$2,243,055,381	\$90,914,199.09	4.05%
Palm Beach District Schools	\$1,473,155,377	\$55,295,356.21	3.75%
Miami-Dade District Schools	\$3,286,175,901	\$117,030,479.83	3.56%
Mega Average	\$14,957,979,418	\$679,206,651.90	4.54%
Rural			
Dixie District Schools	\$19,138,529	\$1,537,497.03	8.03%
Jefferson District Schools	\$13,507,455	\$1,051,420.96	7.78%
Wakulla District Schools	\$38,109,039	\$2,916,136.42	7.65%
Levy District Schools	\$50,260,982	\$3,784,986.40	7.53%
Hamilton District Schools	\$17,877,705	\$1,344,802.14	7.52%
Baker District Schools	\$37,947,504	\$2,831,407.53	7.46%
Citrus District Schools	\$129,843,242	\$9,532,773.35	7.34%
Hernando District Schools	\$164,540,689	\$11,915,591.00	7.24%
Columbia District Schools	\$81,864,794	\$5,717,975.83	6.98%
Taylor District Schools	\$31,457,162	\$2,188,535.33	6.96%
Madison District Schools	\$25,520,028	\$1,748,440.66	6.85%
Gulf District Schools	\$18,755,103	\$1,283,048.60	6.84%
Washington District Schools	\$38,758,441	\$2,571,758.06	6.64%
Bradford District Schools	\$31,378,337	\$1,989,780.17	6.34%
Gadsden District Schools	\$59,893,409	\$3,784,211.49	6.32%
Nassau District Schools	\$83,297,605	\$5,249,513.00	6.30%
Jackson District Schools	\$60,217,489	\$3,675,547.77	6.10%
Flagler District Schools	\$100,269,346	\$6,104,382.00	6.09%
Gilchrist District Schools	\$24,350,797	\$1,480,062.84	6.08%
Calhoun District Schools	\$19,028,064	\$1,152,677.08	6.06%
Highlands District Schools	\$105,486,575	\$6,351,262.69	6.02%
Lafayette District Schools	\$9,465,385	\$566,590.47	5.99%
Putnam District Schools	\$100,839,736	\$5,990,846.35	5.94%
Holmes District Schools	\$27,027,074	\$1,559,497.61	5.77%
Suwannee District Schools	\$45,645,928	\$2,630,043.24	5.76%
Okeechobee District Schools	\$54,982,483	\$3,098,245.76	5.63%
St. Johns District Schools	\$211,866,869	\$11,899,220.70	5.62%
Monroe District Schools	\$99,393,799	\$5,459,563.88	5.49%
Liberty District Schools	\$13,713,211	\$742,841.52	5.42%
Hardee District Schools	\$45,614,508	\$2,373,456.10	5.20%
Walton District Schools	\$62,793,847	\$3,226,069.16	5.14%
Franklin District Schools	\$13,581,008	\$692,881.20	5.10%
Alachua District Schools	\$233,864,763	\$11,691,118.87	5.00%
Leon District Schools	\$274,450,971	\$13,719,939.43	5.00%
Glades District Schools	\$14,809,891	\$735,956.98	4.97%
Sumter District Schools	\$63,502,930	\$3,149,552.54	4.96%
Hendry District Schools	\$68,201,406	\$3,329,465.43	4.88%
Union District Schools	\$17,841,552	\$826,053.88	4.63%
Martin District Schools	\$155,604,083	\$7,087,672.37	4.55%
Manatee District Schools	\$366,225,395	\$15,828,092.77	4.32%
Bay District Schools	\$218,921,885	\$9,197,424.21	4.20%
DeSoto District Schools	\$45,960,800	\$1,887,895.26	4.11%
Charlotte District Schools	\$206,238,229	\$7,897,394.68	3.83%

Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

	Total District Expenditures	Total Trans. Expenditures	Total Trans. Expenditures as Part of Total District Expenditures
Indian River District Schools	\$146,016,244	\$5,174,511.17	3.54%
Rural Average	\$3,648,064,290	\$196,976,143.93	5.40%
Urban			
St. Lucie District Schools	\$301,565,508	\$22,950,382.10	7.61%
Marion District Schools	\$338,573,364	\$24,163,412.17	7.14%
Lake District Schools	\$301,959,180	\$20,229,137.18	6.70%
Santa Rosa District Schools	\$191,672,427	\$12,757,552.26	6.66%
Clay District Schools	\$260,077,303	\$15,842,534.09	6.09%
Escambia District Schools	\$364,717,765	\$19,900,595.40	5.46%
Collier District Schools	\$432,432,409	\$22,929,191.10	5.30%
Sarasota District Schools	\$432,669,841	\$20,090,230.00	4.64%
Okaloosa District Schools	\$251,262,751	\$11,515,250.85	4.58%
Osceola District Schools	\$398,055,106	\$17,177,907.88	4.32%
Volusia District Schools	\$538,577,757	\$22,543,576.00	4.19%
Urban Average	\$3,811,563,410	\$210,099,769.03	5.51%
State Totals	\$22,417,607,118	\$1,086,282,564.86	4.85%

Sources: AFR and Final Transportation Calculation 2006-07.

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
Mega			
Lee District Schools	\$665,752,409	\$44,478,649.59	6.68%
Pinellas District Schools	\$954,264,818	\$47,651,699.28	4.99%
Pasco District Schools	\$514,993,856	\$25,471,694.38	4.95%
Seminole District Schools	\$510,802,951	\$24,093,287.00	4.72%
Duval District Schools	\$1,016,070,735	\$47,132,624.51	4.64%
Orange District Schools	\$1,440,521,640	\$63,974,256.02	4.44%
Hillsborough District Schools	\$1,522,699,051	\$63,083,848.62	4.14%
Polk District Schools	\$746,233,240	\$30,225,977.80	4.05%
Broward District Schools	\$2,243,055,381	\$83,444,341.09	3.72%
Brevard District Schools	\$584,254,059	\$20,504,734.33	3.51%
Palm Beach District Schools	\$1,473,155,377	\$46,458,265.21	3.15%
Miami-Dade District Schools	\$3,286,175,901	\$91,747,965.83	2.79%
Mega Average	\$14,957,979,418	\$588,267,343.66	3.93%
Rural			
Levy District Schools	\$50,260,982	\$3,702,187.40	7.37%
Jefferson District Schools	\$13,507,455	\$985,420.96	7.30%
Wakulla District Schools	\$38,109,039	\$2,546,767.42	6.68%
Citrus District Schools	\$129,843,242	\$8,622,858.35	6.64%
Madison District Schools	\$25,520,028	\$1,674,130.66	6.56%
Dixie District Schools	\$19,138,529	\$1,221,505.03	6.38%
Columbia District Schools	\$81,864,794	\$4,982,061.83	6.09%
Taylor District Schools	\$31,457,162	\$1,910,621.33	6.07%
Gadsden District Schools	\$59,893,409	\$3,604,211.49	6.02%
Lafayette District Schools	\$9,465,385	\$566,590.47	5.99%
Putnam District Schools	\$100,839,736	\$5,846,446.35	5.80%
Baker District Schools	\$37,947,504	\$2,186,812.53	5.76%
Washington District Schools	\$38,758,441	\$2,189,545.06	5.65%
Gulf District Schools	\$18,755,103	\$1,049,085.60	5.59%
Hamilton District Schools	\$17,877,705	\$980,202.14	5.48%
Suwannee District Schools	\$45,645,928	\$2,492,919.24	5.46%
Calhoun District Schools	\$19,028,064	\$1,005,517.08	5.28%
Flagler District Schools	\$100,269,346	\$5,195,103.00	5.18%
Hernando District Schools	\$164,540,689	\$8,521,112.00	5.18%
Nassau District Schools	\$83,297,605	\$4,298,576.00	5.16%
Walton District Schools	\$62,793,847	\$3,226,069.16	5.14%
Highlands District Schools	\$105,486,575	\$5,338,839.69	5.06%
Hardee District Schools	\$45,614,508	\$2,298,469.10	5.04%
Jackson District Schools	\$60,217,489	\$3,012,265.27	5.00%
Liberty District Schools	\$13,713,211	\$676,490.52	4.93%
Okeechobee District Schools	\$54,982,483	\$2,648,372.76	4.82%
Holmes District Schools	\$27,027,074	\$1,285,378.21	4.76%
Franklin District Schools	\$13,581,008	\$625,345.20	4.60%
Bradford District Schools	\$31,378,337	\$1,443,276.17	4.60%
St. Johns District Schools	\$211,866,869	\$9,734,119.70	4.59%
Alachua District Schools	\$233,864,763	\$10,485,122.87	4.48%
Sumter District Schools	\$63,502,930	\$2,804,747.54	4.42%
Gilchrist District Schools	\$24,350,797	\$1,072,136.84	4.40%
Martin District Schools	\$155,604,083	\$6,682,415.37	4.29%
Monroe District Schools	\$99,393,799	\$4,261,699.88	4.29%
Hendry District Schools	\$68,201,406	\$2,806,695.43	4.12%
DeSoto District Schools	\$45,960,800	\$1,887,895.26	4.11%
Bay District Schools	\$218,921,885	\$8,661,904.21	3.96%

**Total Transportation Operating Expenditures as a Percentage of
Total District Expenditures (continued)**

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
Union District Schools	\$17,841,552	\$685,245.88	3.84%
Leon District Schools	\$274,450,971	\$10,382,300.28	3.78%
Manatee District Schools	\$366,225,395	\$13,092,317.47	3.57%
Indian River District Schools	\$146,016,244	\$5,174,511.17	3.54%
Glades District Schools	\$14,809,891	\$510,305.98	3.45%
Charlotte District Schools	\$206,238,229	\$6,886,308.68	3.34%
Rural Average	\$3,648,064,290	\$169,263,906.58	4.64%
Urban			
St. Lucie District Schools	\$301,565,508	\$20,398,598.10	6.76%
Santa Rosa District Schools	\$191,672,427	\$12,757,552.26	6.66%
Marion District Schools	\$338,573,364	\$22,463,825.17	6.63%
Lake District Schools	\$301,959,180	\$16,027,027.18	5.31%
Collier District Schools	\$432,432,409	\$21,161,778.10	4.89%
Clay District Schools	\$260,077,303	\$11,816,963.24	4.54%
Escambia District Schools	\$364,717,765	\$15,868,321.40	4.35%
Osceola District Schools	\$398,055,106	\$17,014,401.88	4.27%
Okaloosa District Schools	\$251,262,751	\$10,547,669.85	4.20%
Sarasota District Schools	\$432,669,841	\$18,056,460.00	4.17%
Volusia District Schools	\$538,577,757	\$17,951,781.00	3.33%
Urban Average	\$3,811,563,410	\$184,064,378.18	4.83%
State Totals	\$22,417,607,118	\$941,595,628.42	4.20%

Sources: AFR and Final Transportation Calculation 2006-07.

Transportation Operating Expenditures per Mile

Mega

Broward District Schools	\$5.38
Duval District Schools	\$4.25
Orange District Schools	\$3.55
Miami-Dade District Schools	\$3.44
Pasco District Schools	\$3.23
Hillsborough District Schools	\$3.23
Lee District Schools	\$2.93
Polk District Schools	\$2.93
Brevard District Schools	\$2.83
Pinellas District Schools	\$2.80
Palm Beach District Schools	\$2.65
Seminole District Schools	\$2.65

Mega Average

\$3.36

Rural

Jefferson District Schools	\$7.90
Madison District Schools	\$4.28
Martin District Schools	\$4.03
Franklin District Schools	\$4.02
Liberty District Schools	\$3.97
Washington District Schools	\$3.45
Highlands District Schools	\$3.41
Lafayette District Schools	\$3.39
Suwannee District Schools	\$3.39
Monroe District Schools	\$3.38
Calhoun District Schools	\$3.37
Manatee District Schools	\$3.34
Dixie District Schools	\$3.29
Gulf District Schools	\$3.20
Charlotte District Schools	\$3.18
DeSoto District Schools	\$3.14
Holmes District Schools	\$3.14
Nassau District Schools	\$3.09
Hardee District Schools	\$3.08
Hendry District Schools	\$3.03
Putnam District Schools	\$2.95
Walton District Schools	\$2.94
Taylor District Schools	\$2.92
Leon District Schools	\$2.91
Indian River District Schools	\$2.74
Gadsden District Schools	\$2.69
Sumter District Schools	\$2.69
Columbia District Schools	\$2.69
Levy District Schools	\$2.69
Citrus District Schools	\$2.65
Wakulla District Schools	\$2.62
Bradford District Schools	\$2.56
Baker District Schools	\$2.54
Bay District Schools	\$2.52
Glades District Schools	\$2.50
Hernando District Schools	\$2.49
Gilchrist District Schools	\$2.45
St. Johns District Schools	\$2.45
Jackson District Schools	\$2.42

Transportation Operating Expenditures per Mile (continued)

Union District Schools	\$2.34
Alachua District Schools	\$2.25
Okeechobee District Schools	\$2.00
Flagler District Schools	\$1.81
Hamilton District Schools	\$1.73
Rural Average	\$2.78
Urban	
Collier District Schools	\$3.64
Volusia District Schools	\$3.44
Okaloosa District Schools	\$3.04
Lake District Schools	\$2.85
Sarasota District Schools	\$2.76
Marion District Schools	\$2.74
Osceola District Schools	\$2.73
Santa Rosa District Schools	\$2.71
Escambia District Schools	\$2.69
Clay District Schools	\$2.69
St. Lucie District Schools	\$2.57
Urban Average	\$2.87
State Average	\$3.14

Sources: Calculation completed using data from AFR and Trans Profile 2006-07.

Miscellaneous Data

School Year 2006-2007 Profiles
Appendix D



Total Annual Miles

Miami-Dade District Schools	26,694,561.0
Hillsborough District Schools	19,548,376.0
Orange District Schools	18,002,814.0
Palm Beach District Schools	17,500,000.0
Pinellas District Schools	17,031,834.0
Broward District Schools	15,511,392.0
Lee District Schools	15,165,000.0
Duval District Schools	11,096,922.0
Polk District Schools	10,319,745.0
Seminole District Schools	9,101,668.0
Marion District Schools	8,205,525.0
St. Lucie District Schools	7,935,389.0
Pasco District Schools	7,878,121.0
Brevard District Schools	7,239,001.0
Sarasota District Schools	6,550,000.0
Osceola District Schools	6,235,186.0
Escambia District Schools	5,888,727.0
Collier District Schools	5,805,800.0
Lake District Schools	5,631,927.0
Volusia District Schools	5,222,958.0
Santa Rosa District Schools	4,714,150.0
Alachua District Schools	4,656,327.0
Clay District Schools	4,391,775.0
St. Johns District Schools	3,972,683.0
Manatee District Schools	3,920,562.0
Leon District Schools	3,566,069.0
Okaloosa District Schools	3,468,700.0
Bay District Schools	3,435,000.0
Hernando District Schools	3,425,824.0
Citrus District Schools	3,253,590.0
Flagler District Schools	2,867,915.0
Charlotte District Schools	2,162,346.0
Putnam District Schools	1,983,698.0
Indian River District Schools	1,889,424.0
Columbia District Schools	1,854,748.0
Martin District Schools	1,657,900.0
Highlands District Schools	1,564,593.0
Nassau District Schools	1,392,097.0
Levy District Schools	1,378,536.0
Gadsden District Schools	1,339,098.0
Okeechobee District Schools	1,322,333.0
Monroe District Schools	1,260,000.0
Jackson District Schools	1,246,750.0
Walton District Schools	1,098,500.0
Sumter District Schools	1,043,790.0
Wakulla District Schools	970,952.0
Hendry District Schools	926,000.0
Baker District Schools	862,438.0
Hardee District Schools	746,488.0
Suwannee District Schools	735,872.0
Taylor District Schools	653,409.0
Washington District Schools	635,020.0
DeSoto District Schools	601,190.0
Hamilton District Schools	568,158.0
Bradford District Schools	564,300.0
Gilchrist District Schools	437,488.0
Holmes District Schools	410,000.0
Madison District Schools	391,051.0
Dixie District Schools	371,192.0
Gulf District Schools	328,121.0
Calhoun District Schools	298,303.0
Union District Schools	293,068.0
Glades District Schools	204,275.0
Liberty District Schools	170,410.0
Lafayette District Schools	167,068.0
Franklin District Schools	155,452.0
Jefferson District Schools	124,684.0
State Totals	300,046,293.0

Source: District Profile Worksheet for 2006-07

Total Annual Route Miles, Not Including Field Trip Miles

Miami-Dade District Schools	26,351,426.0
Hillsborough District Schools	19,339,927.0
Palm Beach District Schools	17,000,000.0
Orange District Schools	16,856,247.0
Pinellas District Schools	16,771,327.0
Broward District Schools	15,040,156.0
Lee District Schools	15,000,000.0
Duval District Schools	10,185,868.0
Seminole District Schools	9,003,843.0
Polk District Schools	8,186,616.0
Marion District Schools	8,136,930.0
St. Lucie District Schools	7,525,284.0
Pasco District Schools	7,468,871.0
Brevard District Schools	7,011,810.0
Osceola District Schools	6,143,800.0
Sarasota District Schools	6,100,000.0
Escambia District Schools	5,798,070.0
Lake District Schools	5,451,822.0
Collier District Schools	4,926,874.0
Volusia District Schools	4,702,700.0
Santa Rosa District Schools	4,490,326.0
Clay District Schools	4,238,040.0
Alachua District Schools	4,234,227.0
Manatee District Schools	3,735,431.0
St. Johns District Schools	3,701,444.0
Leon District Schools	3,342,013.0
Bay District Schools	3,300,000.0
Okaloosa District Schools	3,269,751.0
Hernando District Schools	3,145,218.0
Citrus District Schools	3,142,174.0
Charlotte District Schools	2,072,871.0
Putnam District Schools	1,890,560.0
Columbia District Schools	1,784,024.0
Indian River District Schools	1,747,113.0
Flagler District Schools	1,652,380.0
Martin District Schools	1,477,440.0
Highlands District Schools	1,474,156.0
Levy District Schools	1,325,667.0
Nassau District Schools	1,267,560.0
Okeechobee District Schools	1,234,431.0
Gadsden District Schools	1,226,572.0
Jackson District Schools	1,158,852.0
Walton District Schools	1,009,000.0
Sumter District Schools	991,262.0
Monroe District Schools	885,000.0
Wakulla District Schools	870,291.0
Hendry District Schools	800,000.0
Baker District Schools	741,697.0
Hardee District Schools	695,214.0
Suwannee District Schools	681,972.0
Taylor District Schools	597,212.0
Washington District Schools	578,520.0
DeSoto District Schools	566,236.0
Hamilton District Schools	530,121.0
Bradford District Schools	481,500.0
Gilchrist District Schools	406,446.0
Holmes District Schools	400,000.0
Dixie District Schools	352,449.0
Madison District Schools	322,980.0
Gulf District Schools	284,096.0
Calhoun District Schools	269,965.0
Union District Schools	219,801.0
Glades District Schools	174,691.0
Lafayette District Schools	150,753.0
Liberty District Schools	144,564.0
Franklin District Schools	135,677.0
Jefferson District Schools	121,661.0
State Totals	284,322,929.0

Source: District Profile Worksheet for 2006-07.

Field Trip Miles as Part of Annual Miles

District	Total Annual Miles	Field Trip Miles	Percentage
Flagler District Schools	2,867,915.0	1,215,535.0	42.38%
Monroe District Schools	1,260,000.0	375,000.0	29.76%
Union District Schools	293,068.0	73,267.0	25.00%
Polk District Schools	10,319,745.0	2,133,129.0	20.67%
Madison District Schools	391,051.0	68,071.0	17.41%
Liberty District Schools	170,410.0	25,846.0	15.17%
Collier District Schools	5,805,800.0	878,926.0	15.14%
Bradford District Schools	564,300.0	82,800.0	14.67%
Glades District Schools	204,275.0	29,584.0	14.48%
Baker District Schools	862,438.0	120,741.0	14.00%
Hendry District Schools	926,000.0	126,000.0	13.61%
Gulf District Schools	328,121.0	44,025.0	13.42%
Franklin District Schools	155,452.0	19,775.0	12.72%
Martin District Schools	1,657,900.0	180,460.0	10.88%
Wakulla District Schools	970,952.0	100,661.0	10.37%
Volusia District Schools	5,222,958.0	520,258.0	9.96%
Lafayette District Schools	167,068.0	16,315.0	9.77%
Calhoun District Schools	298,303.0	28,338.0	9.50%
Alachua District Schools	4,656,327.0	422,100.0	9.07%
Nassau District Schools	1,392,097.0	124,537.0	8.95%
Washington District Schools	635,020.0	56,500.0	8.90%
Taylor District Schools	653,409.0	56,197.0	8.60%
Gadsden District Schools	1,339,098.0	112,526.0	8.40%
Duval District Schools	11,096,922.0	911,054.0	8.21%
Hernando District Schools	3,425,824.0	280,606.0	8.19%
Walton District Schools	1,098,500.0	89,500.0	8.15%
Indian River District Schools	1,889,424.0	142,311.0	7.53%
Suwannee District Schools	735,872.0	53,900.0	7.32%
Gilchrist District Schools	437,488.0	31,042.0	7.10%
Jackson District Schools	1,246,750.0	87,898.0	7.05%
Sarasota District Schools	6,550,000.0	450,000.0	6.87%
Hardee District Schools	746,488.0	51,274.0	6.87%
St. Johns District Schools	3,972,683.0	271,239.0	6.83%
Hamilton District Schools	568,158.0	38,037.0	6.69%
Okeechobee District Schools	1,322,333.0	87,902.0	6.65%
Orange District Schools	18,002,814.0	1,146,567.0	6.37%
Leon District Schools	3,566,069.0	224,056.0	6.28%
DeSoto District Schools	601,190.0	34,954.0	5.81%
Highlands District Schools	1,564,593.0	90,437.0	5.78%
Okaloosa District Schools	3,468,700.0	198,949.0	5.74%
Pasco District Schools	7,878,121.0	409,250.0	5.19%
St. Lucie District Schools	7,935,389.0	410,105.0	5.17%
Dixie District Schools	371,192.0	18,743.0	5.05%
Sumter District Schools	1,043,790.0	52,528.0	5.03%
Santa Rosa District Schools	4,714,150.0	223,824.0	4.75%
Manatee District Schools	3,920,562.0	185,131.0	4.72%
Putnam District Schools	1,983,698.0	93,138.0	4.70%
Charlotte District Schools	2,162,346.0	89,475.0	4.14%
Bay District Schools	3,435,000.0	135,000.0	3.93%
Levy District Schools	1,378,536.0	52,869.0	3.84%
Columbia District Schools	1,854,748.0	70,724.0	3.81%
Clay District Schools	4,391,775.0	153,735.0	3.50%
Citrus District Schools	3,253,590.0	111,416.0	3.42%
Lake District Schools	5,631,927.0	180,105.0	3.20%
Brevard District Schools	7,239,001.0	227,191.0	3.14%
Broward District Schools	15,511,392.0	471,236.0	3.04%
Palm Beach District Schools	17,500,000.0	500,000.0	2.86%
Holmes District Schools	410,000.0	10,000.0	2.44%
Jefferson District Schools	124,684.0	3,023.0	2.42%
Escambia District Schools	5,888,727.0	90,657.0	1.54%
Pinellas District Schools	17,031,834.0	260,507.0	1.53%
Osceola District Schools	6,235,186.0	91,386.0	1.47%
Miami-Dade District Schools	26,694,561.0	343,135.0	1.29%
Lee District Schools	15,165,000.0	165,000.0	1.09%
Seminole District Schools	9,101,668.0	97,825.0	1.07%
Hillsborough District Schools	19,548,376.0	208,449.0	1.07%
Marion District Schools	8,205,525.0	68,595.0	0.84%
State Totals	300,046,293.0	15,723,364.0	5.24%

Source: Trans.Profiles Worksheets 2006-07.

Percentage of District Membership Transported

	Membership	Average Transported	Percentage
Mega			
Lee District Schools	78,980.0	42,448.0	53.75%
Pasco District Schools	64,688.0	33,283.5	51.45%
Polk District Schools	92,873.0	46,972.0	50.58%
Seminole District Schools	66,349.0	27,278.0	41.11%
Pinellas District Schools	109,880.0	44,461.0	40.46%
Brevard District Schools	74,791.0	29,715.5	39.73%
Orange District Schools	175,155.0	68,872.0	39.32%
Hillsborough District Schools	193,480.0	76,030.0	39.30%
Duval District Schools	125,171.0	45,369.5	36.25%
Palm Beach District Schools	171,429.0	59,746.5	34.85%
Broward District Schools	262,726.0	77,220.5	29.39%
Miami-Dade District Schools	353,783.0	55,680.5	15.74%
Mega Average	1,769,305.0	607,077.0	34.31%
Rural			
Wakulla District Schools	5,050.0	4,175.5	82.68%
Flagler District Schools	12,149.0	9,165.5	75.44%
Jefferson District Schools	1,220.0	814.0	66.72%
Washington District Schools	3,565.0	2,340.5	65.65%
Gadsden District Schools	6,650.0	4,249.0	63.89%
Levy District Schools	6,257.0	3,764.0	60.16%
Madison District Schools	2,935.0	1,754.0	59.76%
Holmes District Schools	3,384.0	2,018.5	59.65%
Walton District Schools	6,704.0	3,985.5	59.45%
Hernando District Schools	22,447.0	13,282.0	59.17%
Citrus District Schools	16,077.0	9,506.5	59.13%
Dixie District Schools	2,241.0	1,284.0	57.30%
Suwannee District Schools	5,981.0	3,336.0	55.78%
Putnam District Schools	12,101.0	6,696.0	55.33%
Nassau District Schools	10,938.0	5,960.0	54.49%
St. Johns District Schools	26,922.0	14,629.5	54.34%
Jackson District Schools	7,382.0	4,008.5	54.30%
Baker District Schools	4,974.0	2,684.5	53.97%
Gilchrist District Schools	2,887.0	1,469.0	50.88%
Calhoun District Schools	2,227.0	1,125.0	50.52%
Okeechobee District Schools	7,289.0	3,636.0	49.88%
Union District Schools	2,265.0	1,118.0	49.36%
Liberty District Schools	1,475.0	726.0	49.22%
Bradford District Schools	3,683.0	1,789.0	48.57%
Alachua District Schools	28,998.0	14,055.5	48.47%
Martin District Schools	18,239.0	8,816.5	48.34%
Columbia District Schools	10,179.0	4,870.5	47.85%
Hardee District Schools	5,037.0	2,408.5	47.82%
Hendry District Schools	7,463.0	3,483.0	46.67%
Gulf District Schools	2,193.0	1,023.0	46.65%
Hamilton District Schools	2,036.0	948.0	46.56%
Taylor District Schools	3,420.0	1,590.5	46.51%
Indian River District Schools	17,611.0	8,187.0	46.49%
Highlands District Schools	12,453.0	5,657.5	45.43%
Bay District Schools	27,005.0	11,875.0	43.97%
Glades District Schools	1,256.0	540.5	43.03%
Charlotte District Schools	17,888.0	7,583.5	42.39%
Lafayette District Schools	1,074.0	450.0	41.90%
Sumter District Schools	7,432.0	3,054.0	41.09%

Percentage of District Membership Transported (continued)

	Membership	Average Transported	Percentage
Monroe District Schools	8,375.0	3,261.5	38.94%
Manatee District Schools	42,242.0	14,788.0	35.01%
Leon District Schools	32,383.0	11,040.5	34.09%
DeSoto District Schools	4,984.0	1,668.0	33.47%
Franklin District Schools	1,317.0	323.0	24.53%
Rural Average	428,388.0	209,140.5	48.82%
Urban			
St. Lucie District Schools	38,786.0	23,569.0	60.77%
Marion District Schools	42,570.0	23,668.0	55.60%
Escambia District Schools	42,708.0	23,689.5	55.47%
Santa Rosa District Schools	25,392.0	13,213.5	52.04%
Sarasota District Schools	42,190.0	21,275.0	50.43%
Lake District Schools	39,566.0	17,502.0	44.23%
Okaloosa District Schools	30,254.0	13,238.5	43.76%
Osceola District Schools	51,881.0	22,524.0	43.41%
Clay District Schools	35,711.0	14,882.5	41.67%
Collier District Schools	43,164.0	17,869.5	41.40%
Volusia District Schools	65,867.0	25,438.5	38.62%
Urban Average	458,089.0	216,870.0	47.34%
State Totals	2,655,782.0	1,033,087.5	38.90%

Sources: EIAS, Fall 2006 and Final Transportation Calculation 2006-07.



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