

State University Enrollment Plans

House Education Appropriations Subcommittee

November 20, 2003

Tallahassee, Florida

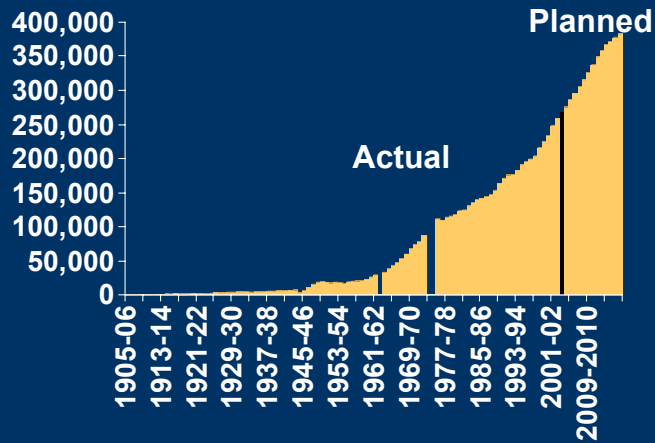
“As more students graduate from Florida high schools prepared for college, we’ll need to make sure our community college and university systems are prepared to welcome them.”

--Governor Bush, State of Education, Nov. 13, 2003

Three Questions to Think About

- How does the postsecondary sector prepare for the success of our K-12 system in an era of limited resources?
- How can all delivery systems work together to fulfill the access promise?
- Thinking beyond the moment: Out of 100 Floridians born today, how many should we expect to complete a four-year degree?

Planned Growth Continues Long-Term Trend



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University System Enrollment Plans

- Enrollment plan process
- Sources of pressure for system growth
- Allocation of 2004-05 enrollment growth funding request
- Long-term systemwide growth plans

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Enrollment Planning Process

- DCU researched demographic trends
- Universities developed plans through their own enrollment and strategic planning processes
- DCU evaluated university plans
- Board of Governors considered plans and developed 2004-05 growth request
- Continuous review of plans and state-level strategic planning will be primary functions of the BOG

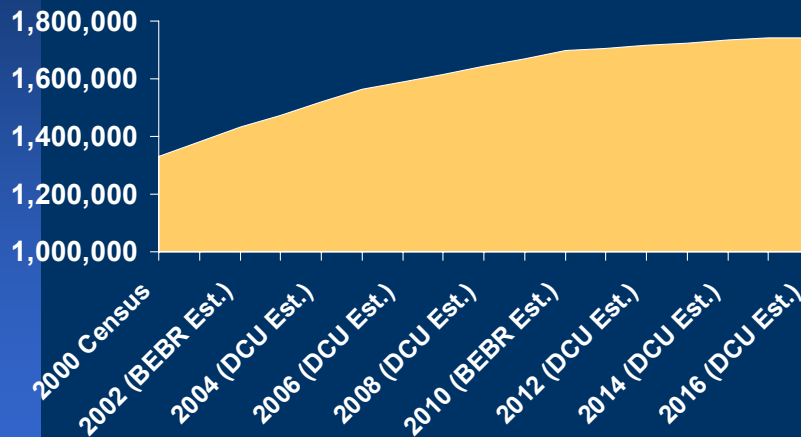
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Where are They Coming From?! Sources of Pressure for System Growth

- Increasing 18-24-year-old population
- Employer demand for graduates with postsecondary credentials
- Rising student achievement

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Projected Growth in 18-24-Year Old Population



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Employer Demand for Graduates

- 11 out of top 20 fastest-growing jobs require bachelor degree or higher
- 19 out of 20 highest-paying jobs require bachelor degree or higher
- 16 out of 20 highest-paying jobs require a graduate degree

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Florida is Succeeding in Widening the Road to College!

A+ Plan

One Florida

College Board Partnership



Bright Futures

Prepaid Tuition

Increased SAT and ACT Participation

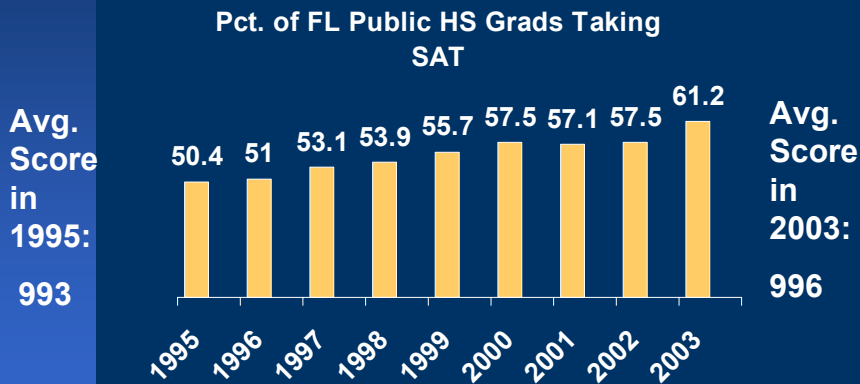
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College-Bound Population Growing Faster than Population as a Whole

	# of 18-Year-Olds	All Public HS Graduates	Public HS SAT-Takers	FL FTIC Applicants to SUS
1995	184,258	100,200	50,470	33,868
2003	214,799	136,225	83,397	59,219
Percent Growth	17%	36%	65%	75%

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Percent of Grads Taking SAT is Increasing (with No Decline in Scores)



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Trend is Likely to Accelerate ...

- Only state improving in 4th-grade reading on 2003 NAEP
- Mean 8th-grade FCAT math score
 - in 1999 = 295
 - in 2003 = 310
- Last year's 8th-graders will start entering
 - college in 2007-08
 - upper-division in 2009-10
 - graduate school in 2012-13
- 4th-graders start in 2011...

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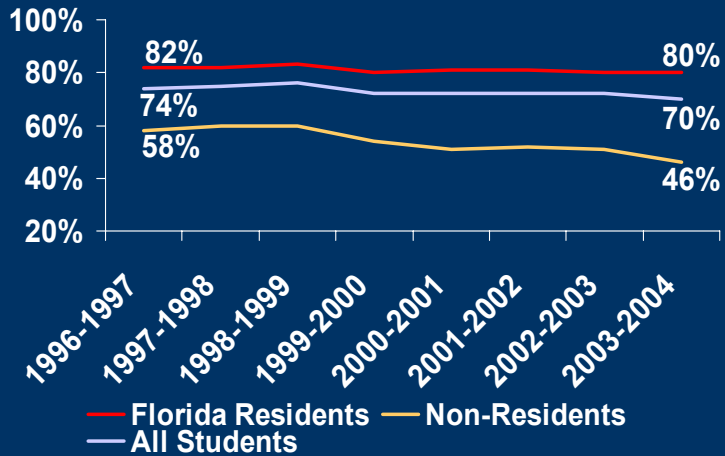
What Will the Road through College Look Like for These Students?



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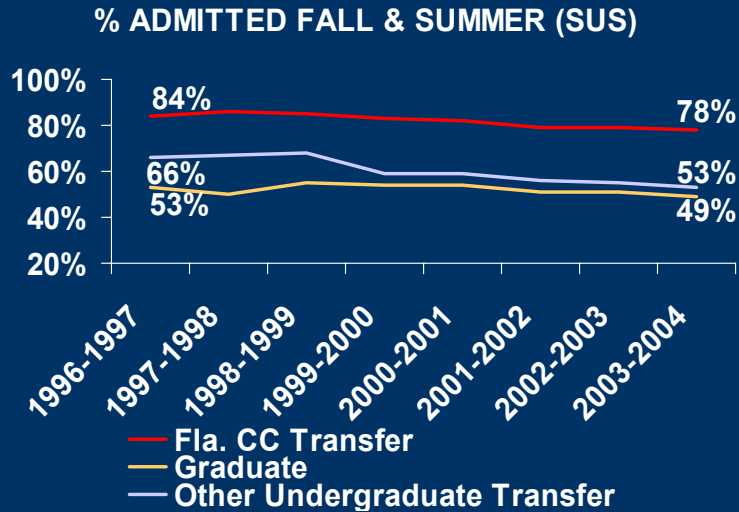
Universities are Becoming More Selective

% ADMITTED FALL AND SUMMER (SUS)



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Graduate and Transfer Admissions Are Also More Selective



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Funding: The Missing Link for Enrollment Plans

- Admissions process has started for 2004-2005
- Factors in decisions:
 - Number and quality of applicants
 - Anticipated number of vacancies
 - Anticipated “yield” rate of accepted students
 - *Anticipated funding level*
- Most decisions made by April
- Universities must make assumptions about funding levels

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FTE Enrollment Growth Request is Part of the Access Solution

UF	1,247		
FSU	813		
FAMU	0		ADDITIONAL FUNDED FTES REQUESTED
USF	2,043		
FAU	1,241		
UWF	343		
UCF	3,421		
FIU	1,165		
UNF	317	Separate	Budget Issues
FGCU	800	FAMU Law	98
NCF	38	FSU Med	60
USF E&G Med.	33		
USF Health Sci. Med	11		
UF Health Sci. Med	24		
Total	11,496		

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Cost of 2004-05 Enrollment Growth Request

\$129,575,548 Total

\$82,195,286 General Revenue

\$47,380,262 Student Fees

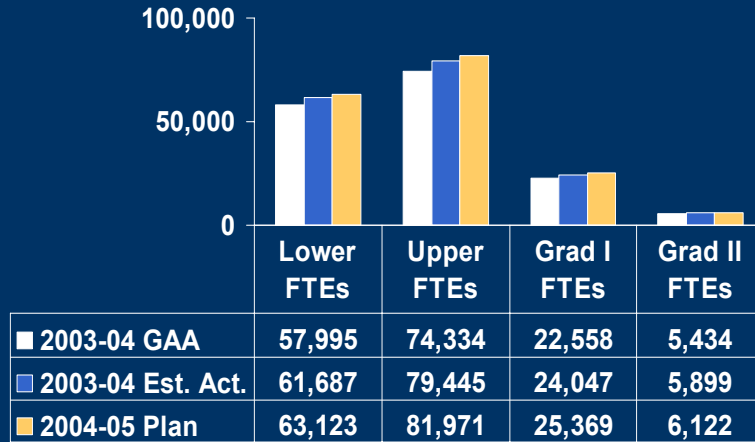
Separate Budget Requests

\$1,000,000 FAMU Law

\$4,313,564 FSU Medical

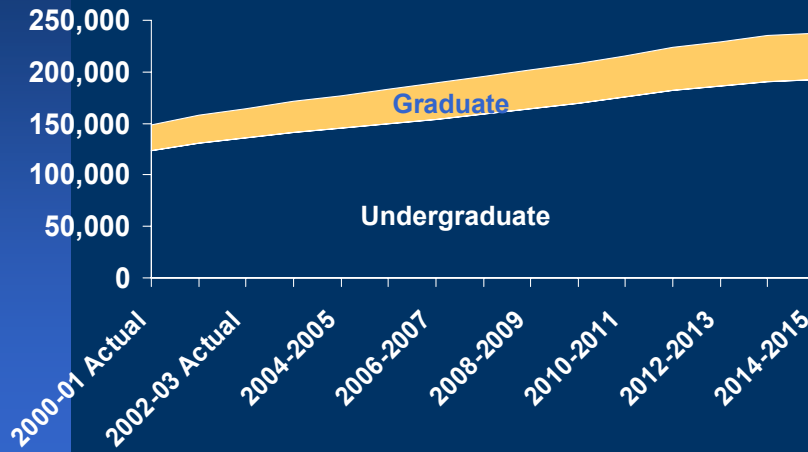
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2004-05 Enrollment Request vs. Actual and GAA Funded



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Total University-Planned FTE Growth



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Examples of Specific University Plans

- Colleges of engineering and hospitality management at FGCU
- UCF branch campus at Palm Bay
- Rapid growth in biotechnology, nanotechnology, and environmental sciences at USF
- Faster growth in upper-division and more use of 2+2 system

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Last Word and Discussion ...

“Florida businesses have created almost 100,000 jobs in the last 12 months. The recent addition of Scripps will drive our biotech sector exponentially, creating even more opportunities. We have a responsibility to ensure Floridians are prepared to do those jobs successfully, by making sure our high school graduates are prepared for future academic success.”

**–Governor Bush, State of Education,
November 13, 2003**

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