

May 19, 2008

***Division of Community Colleges
Dr. Willis N. Holcombe, Chancellor***

State College System–SB 1716

- Establishes the Florida College System, composed of institutions that grant 2-year and 4-year degrees
- Maintains colleges' primary mission:
 - Community needs
 - Open-door access
 - Remediation
 - Underserved populations
 - 2+2 statewide articulation
- Prohibits offering graduate degrees
- Allows college name change

State College System–SB 1716

- **Creates the Florida College System Task Force**
- **Commissioner of Education chairs and appoints members**
- **Duties:**
 - **Recommend a process for transition to state colleges, an approval process and a funding model for baccalaureate degrees**
 - **Identify areas in which an increased number of graduates with bachelor's degrees are necessary to meet regional and statewide workforce needs**
 - **Monitor the implementation of the State College Pilot Project**
 - **Recommend priorities and criteria for BA programs that may be offered without specific approval by the SBOE**

State College System–SB 1716

- **Creates the Florida State College Pilot Project**
- **Recommends to the Legislature:**
 - **Approval process of BA degree-granting community colleges to state colleges**
 - **Criteria for transition of colleges to “state colleges”**
 - **Funding model for the Florida College System**
- **Appoints the following to conduct the project:**
 - **Indian River College**
 - **Polk College**
 - **Santa Fe College**
 - **Okaloosa-Walton College**
 - **Miami Dade College**
 - **Chipola College**
 - **Daytona Beach College**
 - **Edison College**
 - **St. Petersburg College**

Education Reform–SB 1908

- Establishes high school diploma designations which include completion of at least four accelerated college credit courses including dual enrollment and Ready to Work credential
- Requires school districts to post grade assigned by college for a dual enrollment course on high school transcript (high school or district cannot change grade)
- Requires college-readiness assessment before beginning 12th grade for each high school student who indicates an interest in postsecondary education

Education Reform–SB 1908

- High school students who demonstrate “college-readiness” by achieving minimum test scores on common placement test and who enroll in a community college within 2 years of achieving such score shall not be required to enroll in remediation
- High schools and community colleges will collaborate to provide access to remediation for 12th grade students to the “extent practicable”
- \$700,000 in Specific Appropriation 133 for expanded testing of high school students
- School grading will now include performance on and participation in accelerated coursework (including dual enrollment) as well as postsecondary readiness as measured by A.C.T. / S.A.T. or CPT

Textbook Affordability–HB 603

- **Prohibits college or university employees from receiving anything of value in exchange for textbook selection (with exceptions)**
- **Provides that required books be posted on the college website at least 30 days before the first day of class**
- **Requires SBE and BOG to adopt policies, procedures and guidelines to help minimize textbook costs**

Distance Learning–HB 7105

- **Creates Florida Distance Learning Task Force**
- **The Task Force makes recommendations such as:**
 - **Management & promotion of the Florida Higher Education Distance Learning Catalog**
 - **Creation of a central content repository**
 - **Assess potential use of distance learning to meet the critical needs of the state**
 - **Increasing access and cost-effectiveness in development and delivery of undergraduate distance learning courses**
 - **Opportunities to build partnerships among educational institutions, businesses and communities**
- **Establishes Florida Higher Education Distance Learning Catalog**
- **Authorizes distance learning student fees**

Dual Enrollment–HB 5083

- **Deletes provision stating postsecondary credit shall be reported by school districts as 75 membership hours for purposes of FTE calculations**
- **Authorizes a school district to report 900 hours of instructional time (1 FTE) for a dual enrollment student who is enrolled in 30 credit hours (15 credit hours per semester) in a postsecondary institution**

Community College Bond/Debt Policy–SB 696

- **Long-term debt, more than five years, is authorized for revenue bonds or financing secured by capital improvement fees or parking fee revenues.**
- **Financing must be issued through the Division of Board Finance.**
- **All debt incurred by direct-support organizations of a college must be approved by the college's board of trustees.**
- **College revenue cannot be pledged for debt issued by a direct-support organization.**

2008-09 Funding

College Operating Budgets

2007-08 Estimated Operating Budgets	1,660,889,164
Community College Program Fund (CCPF) - General Revenue	(34,732,948)
Transfer of Performance Funding into CCPF	(22,241,700)
CCPF- Lottery	17,466,262
Change in State Revenue	(39,508,386)
Change in Student Fee Revenue - 6% Tuition Increase	46,700,035
2008-09 Projected Operating Budgets	1,668,080,813
<hr/>	
Percent Change in Operating State Funds	-3.5%
Percent Change in Total Operating Funds	0.4%

2008-09 Funding

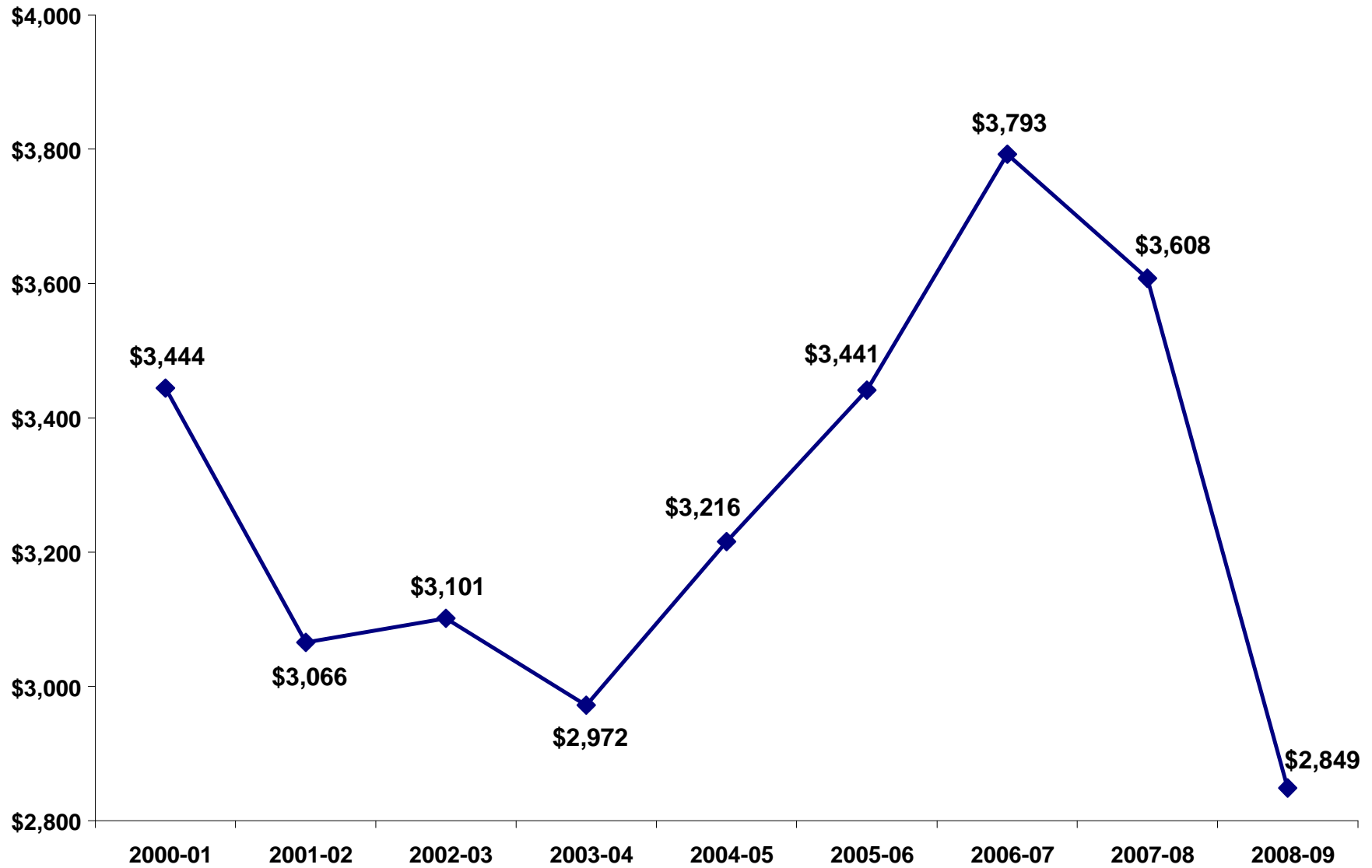
Other Programs

2007-08 Revised Appropriations	\$	100,804,187
Community College Baccalaureate Programs		(645,032)
SUCCEED		(19,200,000)
Phil Benjamin Matching Programs		(48,658,783)
Commission on Community Service		(32,401)
Distance Learning Consortium		(17,834)
Florida's 2+2 Public and Private Partnerships		(3,264,000)
Special Non-Recurring Appropriations		(5,160,008)
State College Implementation		80,000
Change in State Support	\$	(76,898,058)
2008-09 State Support - Other Programs	\$	23,906,129

Percent Change in Total State Funds **-9.6%**

Percent Change in Total Community College Funds **-4.0%**

COMMUNITY COLLEGE STATE FUNDS PER FTE



Community College Facilities

- **PECO**

- 2008-09 Legislative Request: \$306,913,701

- 2008-09 Appropriations: \$365,610,508

Increase: \$ 58,696,807

- **Maintenance, Repair, Renovations and Remodeling**

(Sum of the digits) \$ 17,088,020

- **Facility Enhancement Challenge Grant**

- 2008-09 Contributions Submitted for Match: \$ 46,204,000

- 2008-09 Appropriations: \$ 8,810,309

Not Matched: \$ 37,393,691

Dr. Philip Benjamin State Matching Grant Program

- **Private contributions received by our 28 community college foundations plus the state foundation eligible for state matching funds**
- **\$44,555,529 requested**
- **Zero dollars matched this year**
- **All contributions shall be eligible for state matching funds in subsequent fiscal years**

First Generation Matching Grant Program

- **\$7,997,650 allocated**
- **\$2,000,000 for community colleges**
- **Funds must be raised and certified by December 1, 2008 or remaining funds will be reallocated to state universities**