



## 2007 Overview of Legislative Priorities

Jeanine Blomberg, Commissioner of Education



# Reward Outstanding Educators

- Senate Bill 1226.
- Merit Award Program/School Board Employees.
- Provides Awards for Instructional Personnel and School-based Administrators.
- Creates section 1012.225, Florida Statutes.
- Signed into law March 29.



# Senate Bill 1226

- Places the performance pay program into statute, codifying it in law for instructional and administrative personnel.
- 2 Main Components:
  - 1. Professional Practice (Principal or Superintendent Evaluation).
  - 2. Individual Teacher Effectiveness (Student Performance).
- Awards are 5-10% of the average district salary.



# For Teachers

- Senate Bill 450.
- Florida Teachers Lead Program Stipend.
- Provides teachers with specific funds for classroom resources.
- Includes charter school and prek Exceptional Student Education (ESE) teachers.



# Continue Secondary Reform

Senate Bills 2800 and 1046: Budget Bills.

Strengthen Reading Initiatives:

- Increase in funding for Reading.
- Increase in the minimum amount each district receives from \$50,000 per district to \$100,000.

Incentives for Accelerated Students:

- Study ways to improve services to the gifted and academically talented.



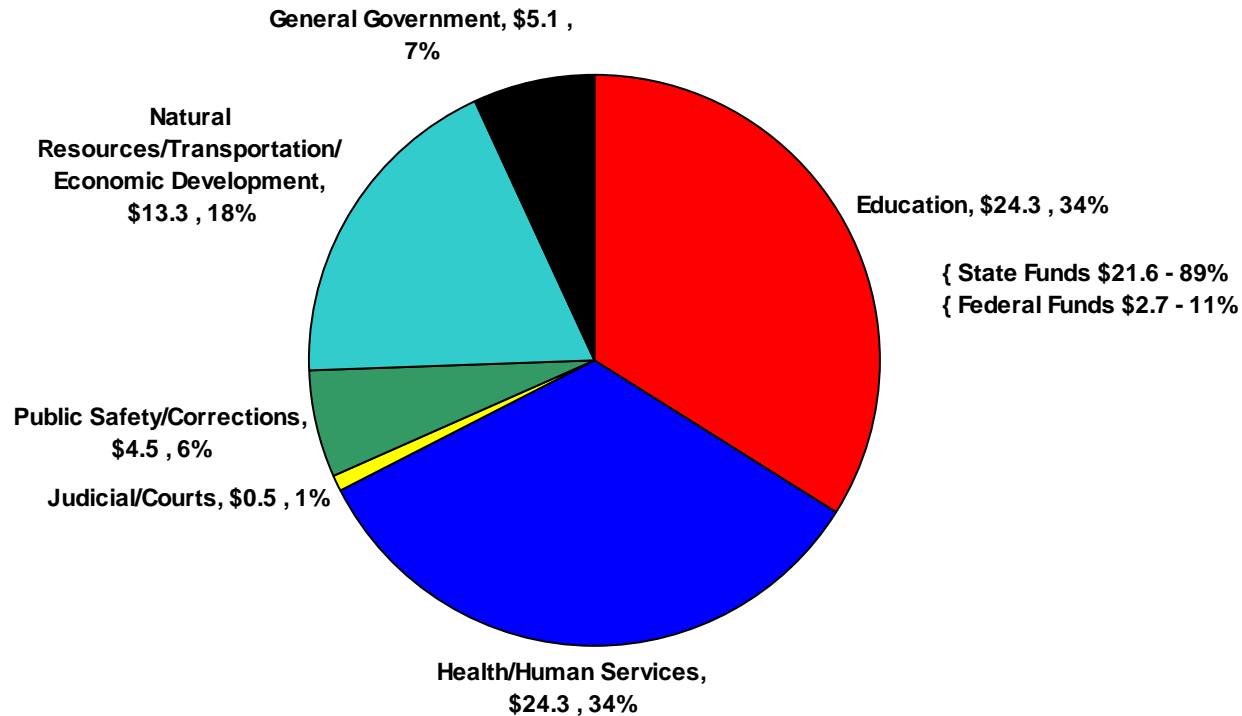
# Access to Higher Education

- House Bill 7147: Postsecondary Education Enhancements.
- Allows Community Colleges to offer baccalaureate degrees in critical shortage areas.
- Provides a process for the State Board of Education to review and approve baccalaureate degree programs at Community Colleges.

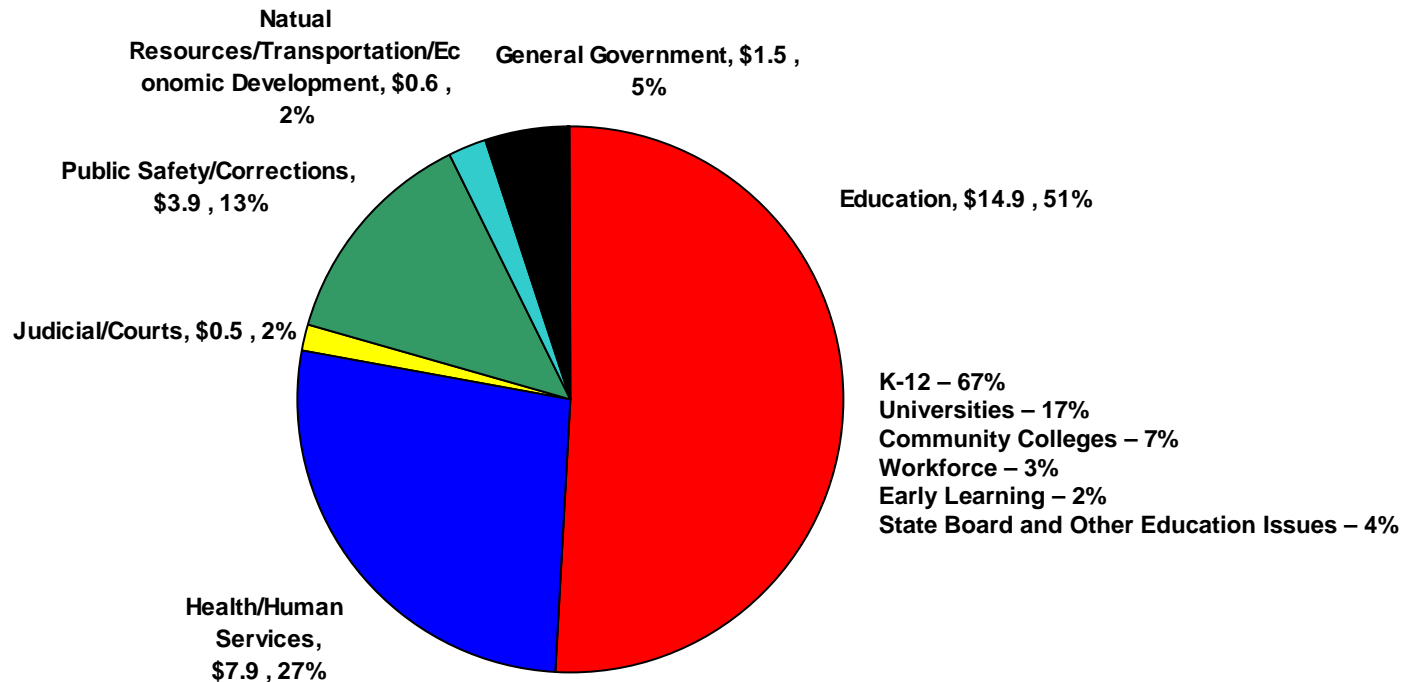


# 2007-08 Budget Highlights

# 2007-08 Statewide Funds Operations and Fixed Capital Outlay = \$71.9 billion



# 2007-08 Statewide General Revenue Appropriations (Operations and Fixed Capital Outlay) = \$29.2 billion





# 2007-08 Budget Development Process

- Preparation by stakeholder/cabinet member.
- Budget requests linked to strategic imperatives.
- Emphasis on results from prior funding/expected results from 2007-08 funds.
- Prepared within the context of available resources— “Big Financial Picture.”



# K-20 Budget Highlights

- \$20 billion appropriated from all funds for Florida K-20 educational operating budgets.
  - \$14.8 billion from the General Revenue Fund.
  - \$1.3 billion from Lottery.
  - \$3.9 billion from other trust funds.
  - Budget website: [www.myflsenate.gov](http://www.myflsenate.gov)

# Budget Comparison 2006-07 and 2007-08

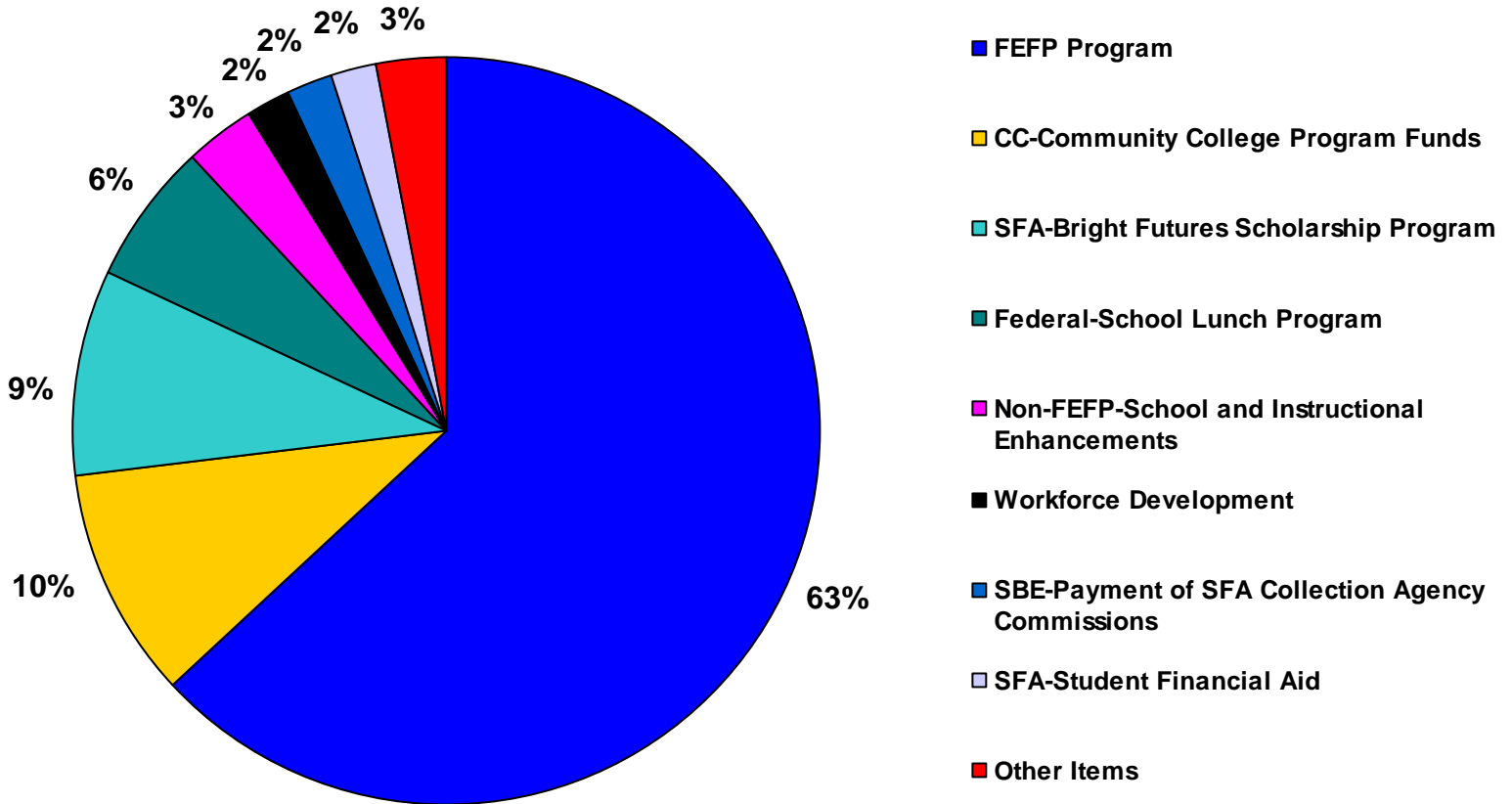
	2006-07 Appropriations	2007-08 General Appropriations Act	Difference	Percent Change
K-12 Education	\$13,051,836,747	\$13,508,730,177	\$456,893,430	3.50%
Community College	\$1,188,279,059	\$1,258,664,578	\$70,385,519	5.92%
University System	\$3,528,510,164	\$3,723,972,039	\$195,461,875	5.54%

# Financial Bridge – 2007-08 Increases in Operating Funds for Major PK-14 Programs

FEFP Program	376,441,511	63.26%
CC – Community College Program Funds	59,253,591	9.96%
SFA-Bright Futures Scholarship Program	52,087,430	8.75%
Federal-School Lunch Program	35,506,431	5.97%
Non-FEFP-School and Instructional Enhancements	21,155,106	3.56%
Workforce-Workforce Development	12,125,000	2.04%
SBE-Payment of SFA Collection Agency Commissions	11,330,100	1.90%
SFA – Student Financial Aid	10,970,598	1.84%
<b>Total "Big Ticket" Items – Increases over 2006-07</b>	<b>578,869,767</b>	<b>97.28%</b>
<b>Total Increase in 2007-08 State Board of Education Budget Appropriation</b>	<b>595,077,495</b>	<b>100.00%</b>

Note: This information does not include the Board of Governors, the Division of Universities or Fixed Capital Outlay.

# Financial Bridge – 2007-08 Increases in Operating Funds for PK-14 Major Programs



Note: This information does not include the Board of Governors, the Division of Universities or Fixed Capital Outlay.



# Fixed Capital Outlay

PECO Revenue Projections  
March 5, 2007 Estimating Conference  
(in millions)

	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>
Remodeling/ Renovation	\$422.7	\$260.1	\$232.4
Construction	<u>\$1,418.3</u>	<u>\$573.9</u>	<u>\$448.1</u>
<b>Total</b>	<b>\$1,841.0</b>	<b>\$834.0</b>	<b>\$680.5</b>

# 2007-08 PECO Appropriations by Education Sector

**Total Appropriation \$1,930,557,022**

**Less off-the-top \$37,479,366**

	<u>K-12</u>	<u>CC</u>	<u>SUS</u>	
5-Yr Average	32.35%	30.39%	37.26%	100%
	\$612,400,930	\$575,369,366	\$705,307,360	<b>\$1,893,077,656</b>

# Classrooms for Kids

- **Prior Appropriations**

– 2003-04	\$ 600,000,000.
– 2004-05	\$ 100,000,000.
– 2005-06	\$ 83,400,000.
– 2006-07	\$1,100,000,000.
– 2007-08	\$ 650,000,000.

- **2008-09 / 2010-11** \$1,336,341,041.

- **Total 2003-04 / 2010-11** **\$3,869,741,0041.**

# K-12 Class Size Reduction

## Total Operating and Capital Costs to Implement through 2010-11 DOE Current Policy

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	8 Yr Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	3,745,589,072
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	3,527,948,074
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	3,210,050,880
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	3,006,648,240
2007/08					599,882,664	599,882,664	599,882,664	599,882,664	2,339,530,656
2008/09						839,600,656	839,600,656	839,600,656	2,518,801,968
2009/10							765,387,394	765,387,394	1,530,774,788
2010/11								817,089,997	817,089,997
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,708,412,008	3,548,012,664	4,313,400,058	5,130,490,055	<b>20,756,433,675</b>
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	727,948,476	481,636,211	126,756,354	<b>3,869,741,041</b>
<b>TOTAL to Implement</b>	<b>1,068,198,634</b>	<b>1,072,191,216</b>	<b>1,590,599,696</b>	<b>3,208,529,344</b>	<b>3,358,412,008</b>	<b>4,275,961,140</b>	<b>4,795,036,269</b>	<b>5,257,246,409</b>	<b>24,626,174,716</b>



# K-20 Summary

# Summary of K-20 Operating Funds

	2006-07	2007-08	2007-08 Appropriation \$ and %Increase over 2006-07	
Early Learning	\$390,100,000	\$376,033,624	(\$14,066,376)	-3.61%
K-12	\$12,493,144,574	\$12,934,298,931	\$441,154,357	3.53%
Community Colleges/Workforce	\$1,746,971,232	\$1,833,095,824	\$86,124,592	4.93%
Vocational Rehabilitation	\$211,263,822	\$207,698,945	(\$3,564,877)	-1.69%
Blind Services	\$49,045,546	\$53,903,750	\$4,858,204	9.91%
Private Colleges and Universities	\$149,839,995	\$148,931,196	(\$908,799)	-0.61%
SFA/State and Federal	\$496,308,846	\$560,503,804	\$64,194,958	12.93%
State Board of Education	\$223,571,518	\$240,856,954	\$17,285,436	7.73%
Sub-total	\$15,760,245,533	\$16,355,323,028	\$595,077,495	3.78%
State Universities/BOG	\$3,535,591,365	\$3,732,849,832	\$197,258,467	5.58%
Total	\$19,295,836,898	\$20,088,172,860	\$792,335,962	4.11%

# 2007-08 K-20 Operating Budget

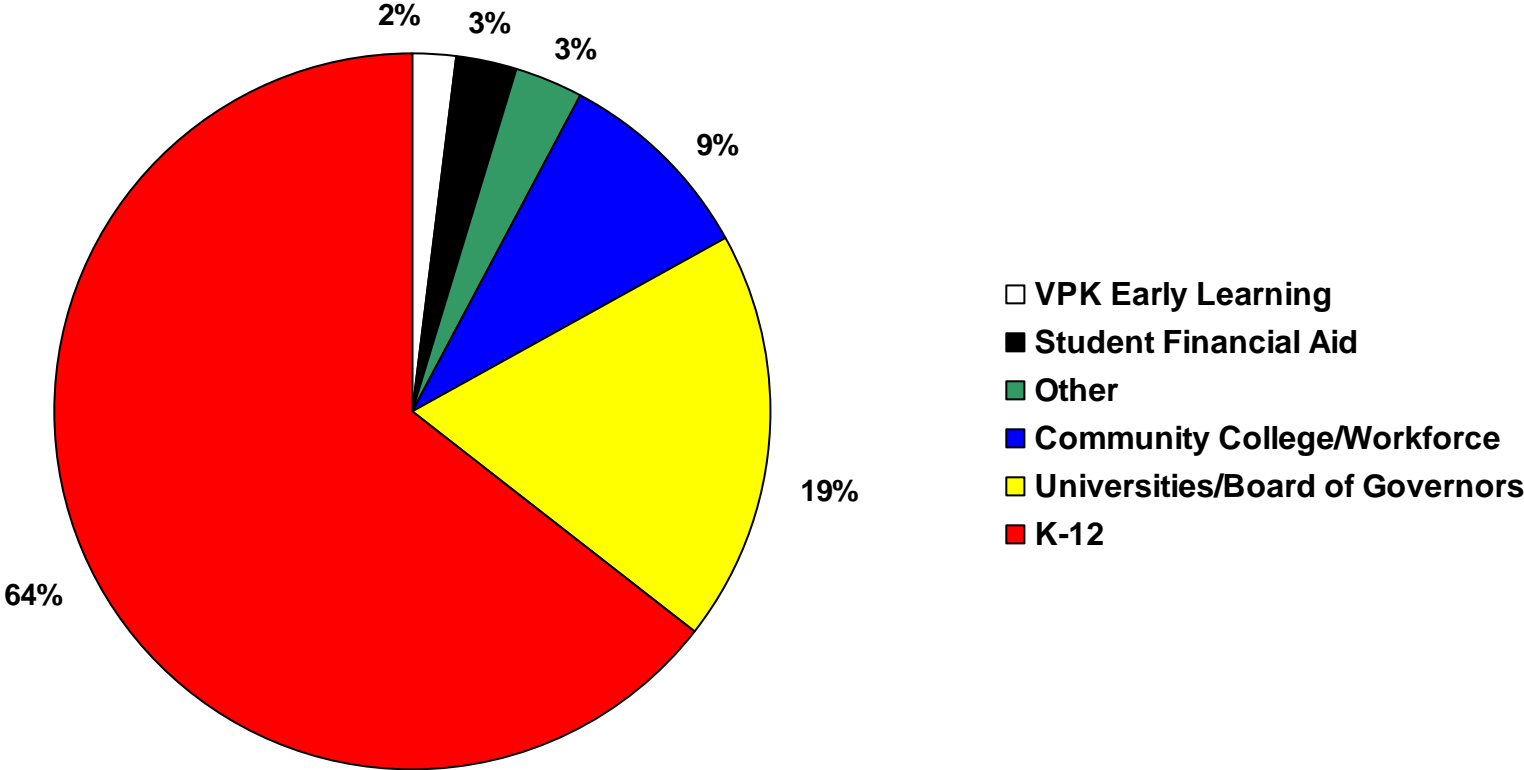


Chart of Entire 2007-2008 K-20 Education Budget Request by Area Excluding Capital Outlay