

2006 Legislative Regional Update Meetings

May, 2006



VPK Update



The final presentation will be available on the Department's website on or before May 31, 2006.

VPK Statistics...

- ❑ As of May 11th, 98,343 children are registered or enrolled in VPK programs. This number includes:
 - ❑ 94,995 – Children served through April, 2006
 - ❑ 3,348 – Children enrolled with start dates in May – June, 2006 (Summer VPK Program)

VPK Statistics...

2005-06 School-Year VPK Providers

- 83.0% Private Centers
- 13.5% Public Schools
- 2.8% Family Child Care Homes
- 0.6% Private Schools

2005-06 VPK FTE Funding

- 2005-06 School-Year Program
= \$2,500 x DCD + 5% Coalition
Administrative Cost

- 2006 June Summer Program
= \$2,500 x DCD + 5% Coalition
Administrative Cost

2005-06 Summer VPK Planning Data - Averages

- 16,000 Children to be served
- 365 School sites
- 38.5 Instructional days
- ~8 Hours of instruction/day
- ~15 Hours of instruction
outside of the "regular
day"

2006-07 VPK Participation Rate

- 2006-07 VPK Estimates
 - 144,228 four-year-olds; 64.91% of the total number of four-year-olds (222,198)
 - 2006-07 VPK estimates are calculated for each county with individualized participate rates

2006-07 VPK FTE Funding

- 2006 July Summer Program
= \$2,560 x DCD + 5% Coalition
Administrative Cost with **minimum
funding for school district-required
VPK program**
- 2006-07 School-Year Program
= \$2,560 X DCD = 5% Coalition
Administrative Cost

HB 5005 – s. 1002.71(3)(d), F.S.

“For programs offered by school districts pursuant to s. 1002.61, F.S., each district’s funding shall be based on a full-time equivalent student enrollment that is evenly divisible by 10. If the result of dividing a district’s full-time equivalent student enrollment by 10 is not a whole number, the district’s enrollment calculation shall be **adjusted by adding the minimum number of full-time equivalent students to produce a full-time equivalent student enrollment calculation that is evenly divisible by 10.**”

Collaboration is the key!