

Florida Department of Education  
 2007-08 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	2006-07		Projected Increase (Decrease) 111, 112 & 113 -4-	Maximum Workload FTE		Workload FTE -7-	Workload Adjustment -8-	3% Increase -9-	ESE Guaranteed Allocation -10-	Less Prorata Reduction -10-	Revised ESE Guaranteed Allocation -10-	
	Total FTE Change	Percent Change		ESE Guaranteed Allocation	Districts > 18.52% Prevalence							Districts < 18.52% Prevalence
	-1-	-2-		-3-	-5-							-6-
1 Alachua	196.97	0.70%	12,547,455	74.02	58.05	0.00	58.05	129,889	380,320	12,967,566	173,765	12,793,801
2 Baker	97.67	2.04%	1,158,514	48.19	0.00	452.64	48.19	107,827	37,990	1,295,331	17,357	1,277,974
3 Bay	(392.42)	-1.49%	9,797,951	(116.60)	0.00	0.00	(116.60)	(237,847)	286,803	9,778,963	131,038	9,647,925
4 Bradford	(80.08)	-2.28%	1,732,184	(38.81)	0.00	0.00	(38.81)	(77,535)	49,639	1,692,528	22,680	1,669,848
5 Brevard	(474.41)	-0.64%	31,672,638	(225.54)	0.00	0.00	(225.54)	(492,216)	935,413	31,894,236	427,383	31,466,853
6 Broward	(4,971.65)	-1.91%	97,672,668	350.97	0.00	11,074.03	350.97	785,306	2,953,739	100,711,972	1,349,540	99,362,432
7 Calhoun	1.34	0.06%	897,221	(7.10)	0.30	0.00	(7.10)	(12,612)	26,538	904,860	12,125	892,735
8 Charlotte	20.86	0.12%	7,354,980	(17.21)	4.14	0.00	(17.21)	(36,721)	219,548	7,485,796	100,310	7,385,486
9 Citrus	75.73	0.48%	7,806,858	58.70	14.73	0.00	14.73	32,959	235,195	8,019,294	107,459	7,911,835
10 Clay	1,254.26	3.52%	13,751,336	118.69	253.27	0.00	118.69	265,572	420,507	14,337,797	192,126	14,145,671
11 Collier	520.70	1.23%	21,534,179	195.45	0.00	823.65	195.45	437,325	659,145	22,474,498	301,158	22,173,340
12 Columbia	136.03	1.35%	4,229,055	23.22	26.99	0.00	23.22	51,955	128,430	4,379,015	58,679	4,320,336
13 Miami-Dade	(8,204.46)	-2.35%	153,005,744	(2,144.91)	0.00	718.08	(2,144.91)	(5,246,364)	4,432,781	151,142,035	2,025,303	149,116,732
14 DeSoto	66.79	1.33%	2,362,123	(4.84)	0.00	17.34	(4.84)	(12,390)	70,492	2,403,525	32,207	2,371,318
15 Dixie	(7.58)	-0.35%	890,657	(44.74)	0.00	0.00	(44.74)	(82,545)	24,243	826,612	11,077	815,535
16 Duval	(1,163.99)	-0.92%	52,807,210	(88.05)	0.00	970.03	(88.05)	(209,810)	1,577,922	53,801,512	720,940	53,080,572
17 Escambia	(537.50)	-1.28%	16,767,924	(30.62)	0.00	0.00	(30.62)	(62,896)	501,151	17,087,456	228,972	16,858,484
18 Flagler	777.30	6.46%	4,619,397	128.52	0.00	587.50	128.52	287,567	147,209	5,019,299	67,259	4,952,040
19 Franklin	(4.47)	-0.37%	499,129	26.65	0.00	21.90	21.90	49,002	16,444	560,679	7,513	553,166
20 Gadsden	(47.13)	-0.77%	2,153,095	(17.20)	0.00	88.01	(17.20)	(35,709)	63,522	2,165,860	29,023	2,136,837
21 Gilchrist	32.40	1.16%	1,140,427	29.52	9.45	0.00	9.45	21,145	34,847	1,188,164	15,921	1,172,243
22 Glades	208.32	17.86%	524,238	25.23	0.00	58.85	25.23	56,453	17,421	593,985	7,959	586,026
23 Gulf	(36.01)	-1.67%	629,878	(23.24)	0.00	0.00	(23.24)	(30,952)	17,968	612,637	8,209	604,428
24 Hamilton	26.52	1.38%	799,604	10.92	0.00	108.16	10.92	24,434	24,721	842,903	11,295	831,608
25 Hardee	12.93	0.25%	2,045,126	(1.29)	2.42	0.00	(1.29)	(2,724)	61,272	2,089,159	27,995	2,061,164
26 Hendry	(25.76)	-0.35%	2,978,097	(23.16)	0.00	61.48	(23.16)	(52,644)	87,764	2,992,426	40,099	2,952,327
27 Hernando	956.76	4.29%	9,014,183	230.57	0.00	563.94	230.57	515,907	285,903	9,748,263	130,627	9,617,636
28 Highlands	208.52	1.69%	4,768,519	(56.31)	0.00	452.80	(56.31)	(143,172)	138,760	4,731,235	63,399	4,667,836
29 Hillsborough	401.83	0.21%	83,637,408	686.35	0.00	636.68	636.68	1,424,591	2,551,860	87,009,323	1,165,952	85,843,398
30 Holmes	0.23	0.01%	1,209,655	15.70	0.00	146.84	15.70	35,129	37,344	1,273,281	17,062	1,256,219
31 Indian River	272.97	1.57%	7,252,453	(60.66)	0.00	511.24	(60.66)	(159,665)	212,784	7,255,164	97,219	7,157,945
32 Jackson	(13.17)	-0.18%	2,673,113	(7.68)	0.00	40.65	(7.68)	(15,996)	79,714	2,717,947	36,420	2,681,527
33 Jefferson	(54.11)	-4.53%	878,222	(20.06)	0.00	0.00	(20.06)	(64,598)	24,409	832,251	11,152	821,099
34 Lafayette	(0.66)	-0.06%	303,638	(4.83)	0.00	39.73	(4.83)	(9,453)	8,826	300,920	4,032	296,888
35 Lake	2,305.36	5.93%	12,552,241	401.23	0.00	1,447.43	401.23	897,764	403,500	13,757,916	184,356	13,573,560
36 Lee	4,038.88	5.17%	39,964,296	120.04	0.00	1,752.27	120.04	268,593	1,206,987	41,153,941	551,463	40,602,478
37 Leon	288.94	0.89%	18,457,384	94.07	56.21	0.00	56.21	125,772	557,495	19,008,581	254,715	18,753,866
38 Levy	1.60	0.03%	2,476,614	25.16	0.51	0.00	0.51	1,141	74,333	2,534,479	33,962	2,500,517
39 Liberty	59.20	4.14%	629,358	(7.31)	12.58	0.00	(7.31)	(15,146)	18,426	628,273	8,419	619,854
40 Madison	(64.52)	-2.22%	1,746,195	(33.52)	0.00	0.00	(33.52)	(80,951)	49,957	1,703,366	22,825	1,680,541
41 Manatee	249.85	0.60%	20,393,225	33.77	49.55	0.00	33.77	75,561	614,064	20,937,378	280,561	20,656,817
42 Marion	856.44	2.04%	16,608,375	148.29	0.00	346.02	148.29	331,803	508,205	17,327,989	232,195	17,095,794
43 Martin	92.80	0.52%	7,494,163	32.80	17.39	0.00	17.39	38,911	225,992	7,705,528	103,254	7,602,274
44 Monroe	(238.49)	-2.95%	3,580,664	(102.91)	0.00	0.00	(102.91)	(219,926)	100,822	3,437,675	46,065	3,391,610
45 Nassau	141.88	1.30%	3,044,977	2.17	0.00	309.56	2.17	4,855	91,495	3,119,652	41,803	3,077,849
46 Okaloosa	66.37	0.22%	12,754,918	125.12	0.00	234.14	125.12	279,960	391,046	13,333,285	178,666	13,154,619
47 Okeechobee	(37.79)	-0.52%	3,208,336	4.12	0.00	0.00	0.00	0	96,250	3,281,784	43,976	3,237,808
48 Orange	577.99	0.34%	56,748,442	186.69	0.00	4,281.06	186.69	417,724	1,714,985	58,474,871	783,563	57,691,308
49 Osceola	2,010.30	3.94%	16,230,271	69.85	0.00	2,946.90	69.85	156,291	491,597	16,761,700	224,607	16,537,093
50 Palm Beach	(3,027.75)	-1.79%	75,161,165	(609.60)	0.00	0.00	(609.60)	(1,464,942)	2,210,887	75,383,351	1,010,137	74,373,214
51 Pasco	1,219.59	1.91%	30,701,304	157.50	230.71	0.00	157.50	352,411	931,611	31,764,627	425,646	31,338,981
52 Pinellas	(1,590.56)	-1.46%	53,713,988	(304.49)	0.00	0.00	(304.49)	(740,437)	1,589,207	54,186,275	726,096	53,460,179
53 Polk	3,484.47	3.79%	38,572,380	628.48	0.00	3,343.22	628.48	1,406,243	1,199,359	40,893,854	547,978	40,345,876
54 Putnam	(89.39)	-0.76%	3,911,835	(17.06)	0.00	0.00	(17.06)	(27,718)	116,524	3,973,037	53,239	3,919,798
55 St. Johns	1,056.54	3.94%	8,959,142	179.59	0.00	703.48	179.59	401,838	280,829	9,575,281	128,309	9,446,972
56 St. Lucie	1,851.06	4.79%	15,941,133	280.47	0.00	2,090.19	280.47	627,560	497,061	16,948,000	227,103	16,720,897
57 Santa Rosa	164.25	0.66%	9,208,840	38.57	0.00	189.99	38.57	86,302	278,854	9,507,935	127,406	9,380,529
58 Sarasota	510.43	1.21%	23,652,771	329.89	114.06	0.00	114.06	255,213	717,240	24,455,310	327,701	24,127,609
59 Seminole	(126.12)	-0.19%	21,627,891	(82.50)	0.00	1,197.65	(82.50)	(162,333)	643,967	21,956,969	294,223	21,662,746
60 Sumter	246.59	3.41%	2,863,909	23.42	0.00	207.06	23.42	52,403	87,489	2,983,075	39,973	2,943,102
61 Suwannee	(151.09)	-2.59%	942,613	(140.49)	0.00	246.71	(140.49)	(164,184)	23,353	796,250	10,670	785,580
62 Taylor	(93.82)	-3.03%	1,244,669	(40.50)	0.00	0.00	(40.50)	(81,900)	34,883	1,189,388	15,938	1,173,450
63 Union	(11.17)	-0.50%	677,356	3.62	0.00	2.04	3.62	4,565	20,458	697,533	9,347	688,186
64 Volusia	(24.40)	-0.04%	29,677,768	(322.89)	0.00	0.00	(322.89)	(763,854)	867,417	29,575,840	396,316	29,179,524
65 Wakulla	31.61	0.63%	1,978,120	(14.48)	6.81	0.00	(14.48)	(26,482)	58,549	1,996,317	26,751	1,969,566
66 Walton	(36.88)	-0.55%	2,062,024	38.31	0.00	225.71	38.31	85,720	64,432	2,196,912	29,439	2,167,473
67 Washington	25.22	0.71%	1,031,237	(5.27)	0.00	105.38	(5.27)	(9,834)	30,642	1,044,786	14,000	1,030,786
68 Washington Special	(20.05)	-3.88%	1,416,920	(20.13)	0.00	0.00	(20.13)	(100,801)	39,484	1,346,249	18,040	1,328,209
69 FAMU Lab School	46.50	0.00%	52,729	0.00	0.00	85.19	0.00	0	1,582	53,936	723	53,213
70 FAU Lab School	17.30	2.61%	49,695	14.90	0.00	42.27	14.90	33,339	2,491	84,935	1,138	83,797
71 FSU Lab - Broward	(6.00)	-0.98%	196,800	(4.88)	0.00	17.42	(4.88)	(10,109)	5,601	190,965	2,559	188,406
72 FSU Lab - Leon	3.77	0.24%	428,756	0.70	0.00	142.01	0.70	1,566	12,910	440,174	5,898	434,276
73 UF Lab School	5.75	0.50%	306,298	(8.79)	1.26	0.00	(8.79)	(10,689)	8,868	302,376	4,052	298,324
74 Virtual School <sup>2</sup>	1,681.52	0.00%	0	0.00	0.00	0.00	0.00	0	0	0	0	0
State	4,770.91	0.74%	1,101,383,681	313.79	858.43	37,289.25	(120.09)	(734,559)	1,125,846,285	15,086,340	1,110,759,945	

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2007-08 FEFP Fourth Calculation  
 Merit Award Program<sup>1</sup>

District	FEFP Base Funding	Merit Award Program Allocation
	-1-	-2-
1 Alachua	125,262,934	0
2 Baker	20,760,276	0
3 Bay	112,074,077	0
4 Bradford	14,835,584	0
5 Brevard	325,311,078	0
6 Broward	1,182,547,957	0
7 Calhoun	9,185,019	0
8 Charlotte	75,410,794	0
9 Citrus	67,307,574	0
10 Clay	162,802,031	0
11 Collier	204,272,945	0
12 Columbia	42,527,994	0
13 Miami-Dade	1,534,764,756	0
14 DeSoto	21,667,442	0
15 Dixie	8,929,570	0
16 Duval	564,759,396	0
17 Escambia	173,942,167	0
18 Flagler	54,322,204	0
19 Franklin	4,952,753	0
20 Gadsden	25,857,823	0
21 Gilchrist	12,264,590	0
22 Glades	5,861,654	0
23 Gulf	8,772,453	0
24 Hamilton	8,088,239	0
25 Hardee	21,488,994	0
26 Hendry	32,297,190	0
27 Hernando	99,622,865	0
28 Highlands	53,879,629	0
29 Hillsborough	867,827,537	0
30 Holmes	12,901,458	0
31 Indian River	76,530,704	0
32 Jackson	29,856,615	0
33 Jefferson	4,782,969	0
34 Lafayette	4,240,265	0
35 Lake	177,825,427	0
36 Lee	372,174,851	0
37 Leon	143,758,584	0
38 Levy	26,012,122	0
39 Liberty	7,032,607	0
40 Madison	11,398,685	0
41 Manatee	186,095,049	0
42 Marion	181,414,736	0
43 Martin	81,388,897	0
44 Monroe	35,559,726	0
45 Nassau	48,399,020	0
46 Okaloosa	129,147,959	0
47 Okeechobee	30,702,383	0
48 Orange	806,439,361	0
49 Osceola	243,156,257	0
50 Palm Beach	775,876,197	0
51 Pasco	287,863,497	0
52 Pinellas	487,438,139	0
53 Polk	415,104,792	0
54 Putnam	49,822,397	0
55 St. Johns	123,977,551	0
56 St. Lucie	175,681,602	0
57 Santa Rosa	103,479,066	0
58 Sarasota	193,030,582	0
59 Seminole	294,827,012	0
60 Sumter	31,599,222	0
61 Suwannee	23,004,832	0
62 Taylor	12,267,005	0
63 Union	9,287,470	0
64 Volusia	283,452,535	0
65 Wakulla	21,129,130	0
66 Walton	26,782,734	0
67 Washington	14,311,280	0
68 Washington Special	2,002,868	0
69 FAMU Lab School	1,932,977	0
70 FAU Lab School	2,992,081	0
71 FSU Lab - Broward	2,698,243	0
72 FSU Lab - Leon	6,783,522	0
73 UF Lab School	4,869,394	0
74 Virtual School	40,860,046	0
State	11,841,489,374	0

1. From the 2007-08 FEFP Revised 2nd Calculation

Florida Department of Education

2007-08 FEFP Fourth Calculation  
 DJJ Allocation

District	2007-08	2007-08	\$925.26	District	Grades PK-12
	Grades PK-12	Grades PK-12			Unweighted
	FTE	FTE	x	Cost	Total
-1-	-2-	-3-	-4-	-5-	Allocation
1 Alachua	210.94	220.24	203,779	0.9822	200,152
2 Baker	0.00	0.00	0	0.9807	0
3 Bay	186.34	194.24	179,723	0.9463	170,072
4 Bradford	0.00	0.00	0	0.9761	0
5 Brevard	228.90	239.24	221,359	0.9845	217,928
6 Broward	566.94	624.92	578,213	1.0270	593,825
7 Calhoun	0.00	0.00	0	0.9286	0
8 Charlotte	45.09	49.38	45,689	0.9675	44,204
9 Citrus	131.62	140.63	130,119	0.9512	123,769
10 Clay	0.00	0.00	0	0.9971	0
11 Collier	234.62	249.91	231,232	1.0484	242,424
12 Columbia	0.00	0.00	0	0.9518	0
13 Miami-Dade	496.88	524.69	485,475	1.0151	492,806
14 DeSoto	381.14	403.77	373,592	0.9737	363,767
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	447.68	483.56	447,419	1.0161	454,622
17 Escambia	274.94	288.55	266,984	0.9439	252,006
18 Flagler	0.00	0.00	0	0.9564	0
19 Franklin	0.00	0.00	0	0.9232	0
20 Gadsden	0.00	0.00	0	0.9567	0
21 Gilchrist	0.00	0.00	0	0.9563	0
22 Glades	26.38	28.36	26,240	0.9832	25,799
23 Gulf	0.00	0.00	0	0.9189	0
24 Hamilton	50.40	52.33	48,419	0.9331	45,180
25 Hardee	71.84	75.80	70,135	0.9646	67,652
26 Hendry	0.00	0.00	0	0.9969	0
27 Hernando	0.00	0.00	0	0.9758	0
28 Highlands	0.00	0.00	0	0.9542	0
29 Hillsborough	835.16	873.01	807,761	1.0130	818,262
30 Holmes	47.18	49.31	45,625	0.9066	41,364
31 Indian River	0.00	0.00	0	0.9821	0
32 Jackson	66.66	71.77	66,406	0.9232	61,306
33 Jefferson	40.14	42.23	39,074	0.9546	37,300
34 Lafayette	0.00	0.00	0	0.9278	0
35 Lake	0.00	0.00	0	0.9822	0
36 Lee	281.49	323.91	299,701	1.0091	302,428
37 Leon	234.76	244.44	226,171	0.9772	221,014
38 Levy	38.47	42.30	39,138	0.9551	37,381
39 Liberty	164.77	262.69	243,057	0.9366	227,647
40 Madison	198.79	208.05	192,500	0.9290	178,833
41 Manatee	325.20	343.43	317,762	0.9910	314,902
42 Marion	252.31	280.32	259,369	0.9604	249,098
43 Martin	0.00	0.00	0	0.9913	0
44 Monroe	43.29	45.86	42,432	1.0196	43,264
45 Nassau	52.89	55.61	51,454	0.9939	51,140
46 Okaloosa	582.72	638.63	590,899	0.9566	565,254
47 Okeechobee	285.53	303.17	280,511	0.9673	271,338
48 Orange	346.62	376.00	347,898	1.0089	350,994
49 Osceola	193.08	425.86	394,031	0.9902	390,169
50 Palm Beach	585.22	618.99	572,727	1.0334	591,856
51 Pasco	422.94	447.23	413,804	0.9913	410,204
52 Pinellas	734.90	803.36	743,317	1.0045	746,662
53 Polk	601.86	646.00	597,718	0.9840	588,155
54 Putnam	0.00	0.00	0	0.9668	0
55 St. Johns	270.05	299.17	276,810	0.9887	273,682
56 St. Lucie	139.47	155.35	143,739	0.9836	141,382
57 Santa Rosa	54.52	57.55	53,249	0.9431	50,219
58 Sarasota	88.65	93.94	86,919	0.9955	86,528
59 Seminole	83.78	88.14	81,552	0.9987	81,446
60 Sumter	0.00	0.00	0	0.9636	0
61 Suwannee	0.00	0.00	0	0.9326	0
62 Taylor	0.00	0.00	0	0.9312	0
63 Union	29.53	30.94	28,628	0.9675	27,698
64 Volusia	378.48	410.57	379,884	0.9605	364,879
65 Wakulla	0.00	0.00	0	0.9572	0
66 Walton	49.39	51.69	47,827	0.9331	44,627
67 Washington	0.00	0.00	0	0.9171	0
68 Washington Special	468.49	496.25	459,160	0.9171	421,096
69 FAMU Lab School	0.00	0.00	0	0.9772	0
70 FAU Lab School	0.00	0.00	0	1.0334	0
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	0.00	0.00	0	0.9772	0
73 UF Lab School	0.00	0.00	0	0.9822	0
74 Virtual School	0.00	0.00	0	1.0000	0
State	11,250.05	12,361.39	11,437,501		11,284,334

2007-08 FEFP Fourth Calculation  
 Minimum Guarantee - Prior Year Funding

District	Actual Gross State & Local FEFP <sup>2</sup>	Performance Pay Disbursements	Categorical Program Funding	Actual Discretionary Local	Discretionary Lottery	2006-07 Minimum Guarantee Base	2006-07 Unweighted FTE	2006-07 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	147,249,740	1,455,801	31,849,735	8,124,474	1,114,901	189,794,651	28,244.49	6,719.71
2 Baker	25,162,612	251,857	5,450,708	515,504	180,694	31,561,375	4,793.09	6,584.77
3 Bay	132,147,495	66,344	28,685,420	11,056,424	1,020,215	172,975,898	26,305.66	6,575.62
4 Bradford	19,567,132	0	3,947,933	587,795	134,729	24,237,589	3,518.04	6,889.51
5 Brevard	379,303,115	4,041,625	79,740,664	26,553,120	2,926,409	492,564,933	73,841.90	6,670.53
6 Broward	1,363,220,119	3,474,211	281,195,064	103,041,838	10,803,744	1,761,734,976	259,961.96	6,776.90
7 Calhoun	12,558,072	115,808	2,449,783	234,076	83,088	15,440,827	2,193.49	7,039.39
8 Charlotte	85,487,849	16,996	19,090,780	13,376,701	670,767	118,643,093	17,571.89	6,751.87
9 Citrus	78,742,119	0	17,951,558	7,189,173	597,702	104,480,552	15,892.51	6,574.20
10 Clay	186,005,018	0	40,235,560	6,659,029	1,403,973	234,303,580	35,620.14	6,577.84
11 Collier	229,921,190	107,628	48,594,347	41,730,909	1,808,345	322,162,419	42,500.06	7,580.28
12 Columbia	53,053,687	520,820	11,185,355	1,692,460	373,669	66,825,991	10,089.05	6,623.62
13 Miami-Dade	1,858,785,756	5,637,191	350,931,085	136,124,750	14,039,394	2,365,518,176	349,618.09	6,766.01
14 DeSoto	26,457,226	265,349	5,321,878	1,262,791	190,470	33,497,714	5,011.93	6,683.60
15 Dixie	11,314,302	110,022	2,449,291	438,100	78,936	14,390,651	2,139.08	6,727.50
16 Duval	663,369,108	7,072,456	137,049,327	38,031,756	5,105,018	850,627,665	126,029.83	6,749.42
17 Escambia	210,067,037	29,022	47,591,532	10,704,320	1,588,119	269,980,030	42,025.33	6,424.22
18 Flagler	57,352,131	621,168	15,144,408	6,600,053	451,917	80,169,677	12,014.89	6,672.53
19 Franklin	6,084,752	62,909	1,224,772	2,081,763	45,730	9,499,926	1,226.49	7,745.62
20 Gadsden	32,980,156	69,923	7,764,410	886,203	237,961	41,938,653	6,122.19	6,850.27
21 Gilchrist	15,672,082	149,652	3,193,477	427,685	107,378	19,550,274	2,787.10	7,014.56
22 Glades	6,844,642	0	1,259,261	461,929	47,285	8,613,117	1,245.17	6,917.22
23 Gulf	10,532,153	0	2,316,693	1,603,086	78,965	14,530,897	2,151.01	6,755.38
24 Hamilton	10,362,804	100,993	2,131,284	497,448	72,629	13,165,158	1,922.38	6,848.36
25 Hardee	25,814,500	2,255	5,603,675	1,082,172	191,272	32,693,874	5,094.67	6,417.27
26 Hendry	39,131,720	0	8,177,844	2,011,869	288,614	49,610,047	7,431.83	6,675.35
27 Hernando	109,568,357	14,434	25,558,519	7,137,137	847,050	143,125,497	22,312.55	6,414.57
28 Highlands	62,170,806	0	13,647,985	4,092,812	471,547	80,383,150	12,363.70	6,501.54
29 Hillsborough	1,000,837,676	10,807,668	213,118,209	56,625,375	7,757,724	1,289,146,652	190,909.89	6,752.64
30 Holmes	17,594,227	8,769	3,591,585	301,637	115,535	21,611,753	3,299.59	6,549.83
31 Indian River	84,915,327	888,657	19,587,659	10,398,400	672,375	116,462,418	17,366.73	6,706.06
32 Jackson	38,531,231	377,373	8,385,296	976,329	271,945	48,542,174	7,164.95	6,774.95
33 Jefferson	7,002,562	38,791	1,473,992	355,760	45,089	8,616,194	1,196.45	7,452.21
34 Lafayette	5,647,217	0	1,079,994	154,282	38,059	6,919,552	1,052.96	6,571.52
35 Lake	190,213,657	2,071,667	43,267,113	13,178,712	1,507,848	250,238,997	38,901.28	6,432.67
36 Lee	404,112,327	4,246,412	92,434,559	51,373,836	3,161,759	555,328,893	78,065.54	7,113.62
37 Leon	173,788,221	1,805,603	34,750,774	10,419,903	1,297,500	222,062,001	32,358.64	6,862.53
38 Levy	32,592,367	24,391	7,215,615	1,683,360	232,495	41,748,228	6,164.20	6,772.69
39 Liberty	8,538,668	0	1,683,383	176,601	58,346	10,456,998	1,428.75	7,318.98
40 Madison	16,090,764	145,555	3,258,551	462,409	106,120	20,063,399	2,907.40	6,900.80
41 Manatee	210,725,865	82,454	44,741,364	19,189,306	1,638,789	276,377,778	41,744.33	6,620.73
42 Marion	210,828,825	1,912,318	47,505,642	12,666,553	1,598,157	274,511,495	41,970.71	6,540.55
43 Martin	91,477,900	1,010,893	20,831,798	12,171,804	726,680	126,219,075	17,826.80	7,080.30
44 Monroe	42,322,201	444,636	8,856,682	13,597,841	327,482	65,548,842	8,081.10	8,111.38
45 Nassau	54,569,917	71,560	12,617,644	4,622,699	425,145	72,306,965	10,926.12	6,617.81
46 Okaloosa	150,985,441	186,897	32,670,038	11,787,698	1,157,690	196,787,764	30,161.23	6,524.53
47 Okeechobee	36,903,930	183,788	8,111,312	1,640,961	275,868	47,115,859	7,236.62	6,510.75
48 Orange	904,920,228	9,390,109	193,699,131	62,439,814	7,241,191	1,177,690,473	172,711.40	6,818.83
49 Osceola	261,483,158	2,896,440	57,814,439	15,779,558	2,081,563	340,055,158	51,061.34	6,659.74
50 Palm Beach	898,344,102	4,415,910	190,132,688	94,931,205	7,074,996	1,194,898,901	169,477.07	7,050.50
51 Pasco	333,610,260	31,076	73,665,313	18,694,498	2,515,432	428,516,579	63,957.41	6,700.03
52 Pinellas	570,989,294	0	121,426,782	47,631,996	4,422,365	744,470,437	109,292.92	6,811.70
53 Polk	472,885,893	232,298	106,384,382	21,914,917	3,593,265	605,010,755	92,020.15	6,574.76
54 Putnam	60,547,301	620,315	13,308,502	2,844,717	448,069	77,768,904	11,756.92	6,614.73
55 St. Johns	131,719,294	0	31,282,768	13,411,706	1,065,800	177,479,568	26,833.27	6,614.16
56 St. Lucie	189,215,339	2,088,593	45,286,513	15,627,694	1,498,584	253,716,723	38,673.09	6,560.55
57 Santa Rosa	123,375,040	0	26,900,071	6,481,356	928,609	157,685,076	24,796.89	6,359.07
58 Sarasota	219,420,764	405,009	48,074,955	32,810,603	1,695,773	302,407,104	42,297.00	7,149.61
59 Seminole	336,612,190	434,167	71,428,410	21,323,784	2,636,910	432,435,461	65,942.64	6,557.75
60 Sumter	35,780,647	145,003	7,684,747	3,012,072	272,470	46,894,939	7,229.78	6,486.36
61 Suwannee	28,433,421	286,178	6,426,519	1,107,451	211,275	36,464,844	5,841.05	6,242.86
62 Taylor	15,838,421	160,199	3,400,885	924,670	114,937	20,439,112	3,092.46	6,609.34
63 Union	11,954,148	115,989	2,432,459	146,023	83,304	14,731,923	2,217.33	6,643.99
64 Volusia	331,032,184	7,842	70,205,369	25,213,846	2,549,044	429,008,285	65,357.48	6,564.03
65 Wakulla	25,584,891	266,375	6,518,097	1,030,602	191,114	33,591,079	4,987.70	6,734.78
66 Walton	29,954,059	27,365	7,342,516	8,537,858	240,064	46,101,862	6,662.36	6,919.75
67 Washington	18,253,876	60,052	4,069,763	730,526	127,758	23,241,975	3,527.33	6,589.11
68 Washington Special	3,717,089	0	422,447	0	18,532	4,158,068	504.58	8,240.65
69 FAMU Lab School	2,634,542	15,110	373,556	0	15,826	3,039,034	413.50	7,349.54
70 FAU Lab School	3,545,261	22,683	599,911	0	25,709	4,193,564	663.90	6,316.56
71 FSU Lab - Broward	3,315,984	0	555,371	0	23,976	3,895,331	614.00	6,344.19
72 FSU Lab - Leon	8,952,887	0	1,403,487	0	62,010	10,418,384	1,597.23	6,522.78
73 UF Lab School	6,584,775	59,250	993,228	0	43,579	7,680,832	1,144.59	6,710.55
74 Virtual School	36,040,292	411,346	6,500,669	0	304,749	43,257,056	6,865.90	6,300.27

State 13,701,349,343 70,585,205 2,903,256,536 1,050,583,739 105,862,031 17,761,051,649 2,638,331.10 6,731.93

1. From the 2006-07 FEFP Final Calculation.  
 2. Excludes Performance Pay

2007-08 FEFP Fourth Calculation  
 Minimum Guarantee - Current Year Funding

District	Potential Gross State & Local FEFP	Categorical Program Funding	Potential Discretionary Local Effort	Discretionary Lottery	2007-08 Minimum Guarantee Base	2007-08 Unweighted FTE	2007-08 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	148,495,254	36,957,363	9,107,129	1,327,463	195,887,209	27,571.02	7,104.82
2 Baker	26,372,901	6,447,549	604,674	225,735	33,650,859	4,866.20	6,915.22
3 Bay	130,989,994	32,982,769	11,526,029	1,206,293	176,705,085	25,552.58	6,915.35
4 Bradford	19,616,115	4,539,236	656,543	159,855	24,971,749	3,397.04	7,351.03
5 Brevard	385,230,685	94,222,894	27,169,533	3,543,802	510,166,914	73,465.54	6,944.30
6 Broward	1,363,621,129	332,418,248	111,063,148	13,016,411	1,820,118,936	257,071.20	7,080.21
7 Calhoun	12,576,758	2,839,029	266,969	98,015	15,780,771	2,171.04	7,268.76
8 Charlotte	87,257,999	22,722,688	13,176,653	818,338	123,975,678	17,451.36	7,104.07
9 Citrus	80,777,614	21,332,202	7,591,679	732,401	110,433,896	15,877.43	6,955.40
10 Clay	192,688,257	48,108,084	7,792,794	1,739,876	250,329,011	36,001.64	6,953.27
11 Collier	232,483,864	57,068,679	44,338,820	2,181,429	336,072,792	42,081.22	7,986.29
12 Columbia	54,171,429	13,120,192	1,914,282	455,576	69,661,479	10,043.72	6,935.82
13 Miami-Dade	1,846,609,676	417,583,692	153,556,990	16,883,651	2,434,634,009	344,727.85	7,062.48
14 DeSoto	27,590,682	6,099,380	1,368,584	233,906	35,292,552	5,027.65	7,019.69
15 Dixie	11,597,523	2,843,666	461,834	95,884	14,998,907	2,115.16	7,091.15
16 Duval	671,353,962	163,436,226	42,314,173	6,189,693	883,294,054	124,761.14	7,079.88
17 Escambia	209,607,146	54,691,261	11,516,645	1,881,299	277,696,351	41,077.67	6,760.28
18 Flagler	62,119,674	18,367,702	7,231,038	582,568	88,300,982	12,568.64	7,025.50
19 Franklin	5,986,464	1,456,560	2,055,558	53,380	9,551,962	1,193.09	8,006.07
20 Gadsden	32,873,166	8,751,610	1,035,084	278,111	42,937,971	5,989.05	7,169.41
21 Gilchrist	16,028,017	3,764,037	498,189	129,054	20,419,297	2,749.98	7,425.25
22 Glades	7,679,415	1,702,376	477,253	62,607	9,921,651	1,353.84	7,328.53
23 Gulf	10,924,498	2,703,807	1,517,061	95,721	15,241,087	2,122.53	7,180.62
24 Hamilton	10,665,844	2,489,669	532,599	87,340	13,775,452	1,909.62	7,213.71
25 Hardee	26,475,926	6,582,075	1,255,379	233,665	34,547,045	5,085.60	6,793.11
26 Hendry	39,573,693	9,600,561	1,992,039	343,324	51,509,617	7,244.09	7,110.57
27 Hernando	115,216,609	30,836,286	7,861,525	1,062,318	154,976,738	22,704.51	6,825.81
28 Highlands	63,786,641	16,469,527	4,591,580	579,139	85,426,887	12,333.60	6,926.35
29 Hillsborough	1,024,927,897	253,603,644	61,704,279	9,491,536	1,349,727,356	190,786.21	7,074.55
30 Holmes	18,364,237	4,134,743	322,559	142,993	22,964,532	3,352.71	6,849.54
31 Indian River	87,379,583	23,172,945	10,808,432	830,970	122,191,930	17,481.09	6,989.95
32 Jackson	38,948,864	9,546,644	1,072,277	325,186	49,892,971	7,141.18	6,986.66
33 Jefferson	6,971,867	1,583,529	402,891	51,988	9,010,275	1,146.93	7,855.99
34 Lafayette	5,980,825	1,302,230	177,618	47,662	7,508,335	1,083.70	6,928.43
35 Lake	198,795,013	52,815,017	15,052,418	1,878,517	268,540,965	39,677.59	6,768.08
36 Lee	417,745,596	111,369,141	54,906,744	3,911,410	587,932,891	79,111.24	7,431.72
37 Leon	175,723,581	41,021,808	11,226,429	1,562,460	229,534,278	32,405.73	7,083.14
38 Levy	33,580,265	8,451,194	1,763,854	283,956	44,079,269	6,164.86	7,150.08
39 Liberty	8,927,214	1,748,663	191,951	69,597	10,937,425	1,466.39	7,458.74
40 Madison	15,807,702	3,457,131	522,783	121,453	19,909,069	2,779.61	7,162.54
41 Manatee	217,477,776	53,398,924	20,882,015	2,030,371	293,789,086	42,033.38	6,989.42
42 Marion	212,533,760	55,442,283	15,094,540	1,927,880	284,998,463	41,795.30	6,818.91
43 Martin	92,842,112	24,380,729	12,812,437	880,401	130,915,679	17,702.51	7,395.32
44 Monroe	41,987,057	10,428,211	14,602,021	398,039	67,415,328	8,044.12	8,380.70
45 Nassau	56,951,136	14,887,552	5,197,980	530,606	77,567,274	11,110.36	6,981.53
46 Okaloosa	152,299,727	37,468,573	12,129,122	1,380,066	203,277,488	29,445.12	6,903.61
47 Okeechobee	37,864,855	9,100,832	1,798,142	327,215	49,091,044	7,018.31	6,994.71
48 Orange	911,852,229	229,996,783	69,598,493	8,726,908	1,220,174,413	171,412.36	7,118.36
49 Osceola	271,096,813	69,218,323	18,049,231	2,580,209	360,944,576	51,933.93	6,950.07
50 Palm Beach	906,231,648	222,237,835	99,239,695	8,633,174	1,236,342,352	169,280.00	7,303.53
51 Pasco	349,571,299	89,510,087	20,903,346	3,162,393	463,147,125	65,564.52	7,063.99
52 Pinellas	572,023,137	141,931,440	49,538,763	5,298,251	768,791,591	107,175.58	7,173.20
53 Polk	486,817,008	125,933,113	25,856,382	4,413,471	643,019,974	92,952.83	6,917.70
54 Putnam	60,674,521	15,430,342	3,033,045	528,246	79,666,154	11,406.04	6,984.56
55 St. Johns	140,092,556	37,974,576	14,733,147	1,354,223	194,154,502	27,740.93	6,998.85
56 St. Lucie	200,849,206	55,430,097	16,548,928	1,891,897	274,720,128	39,897.81	6,885.59
57 Santa Rosa	126,879,659	32,548,015	6,815,861	1,139,797	167,383,332	25,124.84	6,662.07
58 Sarasota	223,478,949	55,032,224	34,655,725	2,060,014	315,226,912	41,918.12	7,520.06
59 Seminole	339,162,463	84,104,815	22,930,150	3,178,782	449,376,210	65,022.82	6,911.05
60 Sumter	36,969,292	9,095,012	3,583,904	335,357	49,983,565	7,273.33	6,872.17
61 Suwannee	29,107,291	7,639,322	1,287,120	259,732	38,293,465	5,905.20	6,484.70
62 Taylor	15,931,403	3,959,309	983,152	137,011	21,010,875	3,056.30	6,874.61
63 Union	12,458,788	2,933,002	171,998	102,704	15,666,492	2,234.93	7,009.84
64 Volusia	333,613,774	81,945,519	26,443,803	3,046,579	445,049,675	64,142.33	6,938.47
65 Wakulla	26,361,087	7,620,224	1,138,341	234,971	35,354,623	5,116.35	6,910.13
66 Walton	31,370,553	8,918,929	9,101,639	302,853	49,693,974	6,878.03	7,225.03
67 Washington	18,770,158	4,795,360	793,564	156,096	24,515,178	3,553.27	6,899.33
68 Washington Special	3,952,755	58,153	0	20,529	4,031,437	468.49	8,605.17
69 FAMU Lab School	2,512,979	396,213	0	16,767	2,925,959	365.00	8,016.33
70 FAU Lab School	3,712,891	735,068	0	30,803	4,478,762	637.84	7,021.76
71 FSU Lab - Broward	3,453,605	685,701	0	29,166	4,168,472	607.45	6,862.25
72 FSU Lab - Leon	9,224,241	1,685,109	0	74,915	10,984,265	1,609.50	6,824.64
73 UF Lab School	6,853,569	1,242,645	0	53,668	8,149,882	1,155.72	7,051.78
74 Virtual School	48,134,924	10,274,748	0	482,824	58,892,496	9,009.43	6,536.76
State	13,908,636,800	3,438,783,125	1,139,548,563	128,740,500	18,615,708,988	2,629,703.30	7,079.01

2007-08 FEFP Fourth Calculation  
 1.00% Minimum Guarantee

District	2006-07	Column 1	2007-08	Column 2	2007-08	Minimum Guarantee
	Minimum Guarantee Base per UFTE	plus 1,000 Percent	Minimum Guarantee Base per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,719.71	6,786.91	7,104.82	0.00	27,571.02	0
2 Baker	6,584.77	6,650.62	6,915.22	0.00	4,866.20	0
3 Bay	6,575.62	6,641.38	6,915.35	0.00	25,552.58	0
4 Bradford	6,889.51	6,958.41	7,351.03	0.00	3,397.04	0
5 Brevard	6,670.53	6,737.24	6,944.30	0.00	73,465.54	0
6 Broward	6,776.90	6,844.67	7,080.21	0.00	257,071.20	0
7 Calhoun	7,039.39	7,109.78	7,268.76	0.00	2,171.04	0
8 Charlotte	6,751.87	6,819.39	7,104.07	0.00	17,451.36	0
9 Citrus	6,574.20	6,639.94	6,955.40	0.00	15,877.43	0
10 Clay	6,577.84	6,643.62	6,953.27	0.00	36,001.64	0
11 Collier	7,580.28	7,656.08	7,986.29	0.00	42,081.22	0
12 Columbia	6,623.62	6,689.86	6,935.82	0.00	10,043.72	0
13 Miami-Dade	6,766.01	6,833.67	7,062.48	0.00	344,727.85	0
14 DeSoto	6,683.60	6,750.44	7,019.69	0.00	5,027.65	0
15 Dixie	6,727.50	6,794.78	7,091.15	0.00	2,115.16	0
16 Duval	6,749.42	6,816.91	7,079.88	0.00	124,761.14	0
17 Escambia	6,424.22	6,488.46	6,760.28	0.00	41,077.67	0
18 Flagler	6,672.53	6,739.26	7,025.50	0.00	12,568.64	0
19 Franklin	7,745.62	7,823.08	8,006.07	0.00	1,193.09	0
20 Gadsden	6,850.27	6,918.77	7,169.41	0.00	5,989.05	0
21 Gilchrist	7,014.56	7,084.71	7,425.25	0.00	2,749.98	0
22 Glades	6,917.22	6,986.39	7,328.53	0.00	1,353.84	0
23 Gulf	6,755.38	6,822.93	7,180.62	0.00	2,122.53	0
24 Hamilton	6,848.36	6,916.84	7,213.71	0.00	1,909.62	0
25 Hardee	6,417.27	6,481.44	6,793.11	0.00	5,085.60	0
26 Hendry	6,675.35	6,742.10	7,110.57	0.00	7,244.09	0
27 Hernando	6,414.57	6,478.72	6,825.81	0.00	22,704.51	0
28 Highlands	6,501.54	6,566.56	6,926.35	0.00	12,333.60	0
29 Hillsborough	6,752.64	6,820.17	7,074.55	0.00	190,786.21	0
30 Holmes	6,549.83	6,615.33	6,849.54	0.00	3,352.71	0
31 Indian River	6,706.06	6,773.12	6,989.95	0.00	17,481.09	0
32 Jackson	6,774.95	6,842.70	6,986.66	0.00	7,141.18	0
33 Jefferson	7,452.21	7,526.73	7,855.99	0.00	1,146.93	0
34 Lafayette	6,571.52	6,637.24	6,928.43	0.00	1,083.70	0
35 Lake	6,432.67	6,497.00	6,768.08	0.00	39,677.59	0
36 Lee	7,113.62	7,184.76	7,431.72	0.00	79,111.24	0
37 Leon	6,862.53	6,931.16	7,083.14	0.00	32,405.73	0
38 Levy	6,772.69	6,840.42	7,150.08	0.00	6,164.86	0
39 Liberty	7,318.98	7,392.17	7,458.74	0.00	1,466.39	0
40 Madison	6,900.80	6,969.81	7,162.54	0.00	2,779.61	0
41 Manatee	6,620.73	6,686.94	6,989.42	0.00	42,033.38	0
42 Marion	6,540.55	6,605.96	6,818.91	0.00	41,795.30	0
43 Martin	7,080.30	7,151.10	7,395.32	0.00	17,702.51	0
44 Monroe	8,111.38	8,192.49	8,380.70	0.00	8,044.12	0
45 Nassau	6,617.81	6,683.99	6,981.53	0.00	11,110.36	0
46 Okaloosa	6,524.53	6,589.78	6,903.61	0.00	29,445.12	0
47 Okeechobee	6,510.75	6,575.86	6,994.71	0.00	7,018.31	0
48 Orange	6,818.83	6,887.02	7,118.36	0.00	171,412.36	0
49 Osceola	6,659.74	6,726.34	6,950.07	0.00	51,933.93	0
50 Palm Beach	7,050.50	7,121.01	7,303.53	0.00	169,280.00	0
51 Pasco	6,700.03	6,767.03	7,063.99	0.00	65,564.52	0
52 Pinellas	6,811.70	6,879.82	7,173.20	0.00	107,175.58	0
53 Polk	6,574.76	6,640.51	6,917.70	0.00	92,952.83	0
54 Putnam	6,614.73	6,680.88	6,984.56	0.00	11,406.04	0
55 St. Johns	6,614.16	6,680.30	6,998.85	0.00	27,740.93	0
56 St. Lucie	6,560.55	6,626.16	6,885.59	0.00	39,897.81	0
57 Santa Rosa	6,359.07	6,422.66	6,662.07	0.00	25,124.84	0
58 Sarasota	7,149.61	7,221.11	7,520.06	0.00	41,918.12	0
59 Seminole	6,557.75	6,623.33	6,911.05	0.00	65,022.82	0
60 Sumter	6,486.36	6,551.22	6,872.17	0.00	7,273.33	0
61 Suwannee	6,242.86	6,305.29	6,484.70	0.00	5,905.20	0
62 Taylor	6,609.34	6,675.43	6,874.61	0.00	3,056.30	0
63 Union	6,643.99	6,710.43	7,009.84	0.00	2,234.93	0
64 Volusia	6,564.03	6,629.67	6,938.47	0.00	64,142.33	0
65 Wakulla	6,734.78	6,802.13	6,910.13	0.00	5,116.35	0
66 Walton	6,919.75	6,988.95	7,225.03	0.00	6,878.03	0
67 Washington	6,589.11	6,655.00	6,899.33	0.00	3,553.27	0
68 Washington Special	8,240.65	8,323.06	8,605.17	0.00	468.49	0
69 FAMU Lab School	7,349.54	7,423.04	8,016.33	0.00	365.00	0
70 FAU Lab School	6,316.56	6,379.73	7,021.76	0.00	637.84	0
71 FSU Lab - Broward	6,344.19	6,407.63	6,862.25	0.00	607.45	0
72 FSU Lab - Leon	6,522.78	6,588.01	6,824.64	0.00	1,609.50	0
73 UF Lab School	6,710.55	6,777.66	7,051.78	0.00	1,155.72	0
74 Virtual School	6,300.27	6,363.27	6,536.76	0.00	9,009.43	0
State	6,731.93		7,079.01		2,629,703.30	0

2007-08 FEFP Fourth Calculation  
 Required Local Effort Taxes

District	2007 School Taxable Value <sup>1</sup>	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,902,357,737	0	12,902,357,737	4.977	61,004,283	0	61,004,283
2 Baker	837,498,649	0	837,498,649	4.933	3,924,812	0	3,924,812
3 Bay	18,608,377,957	0	18,608,377,957	4.819	85,190,085	0	85,190,085
4 Bradford	909,339,495	0	909,339,495	4.866	4,203,604	0	4,203,604
5 Brevard	40,973,507,774	0	40,973,507,774	4.833	188,123,715	0	188,123,715
6 Broward	176,599,058,974	0	176,599,058,974	4.815	807,808,246	0	807,808,246
7 Calhoun	369,763,350	0	369,763,350	4.747	1,667,503	0	1,667,503
8 Charlotte	23,588,710,212	0	23,588,710,212	3.611	80,919,891	0	80,919,891
9 Citrus	12,370,343,274	0	12,370,343,274	4.767	56,020,955	0	56,020,955
10 Clay	10,793,343,455	0	10,793,343,455	4.731	48,510,142	0	48,510,142
11 Collier	82,606,091,895	0	82,606,091,895	2.786	218,633,543	0	218,633,543
12 Columbia	2,651,359,658	0	2,651,359,658	4.78	12,039,824	0	12,039,824
13 Miami-Dade	246,777,003,682	0	246,777,003,682	4.915	1,152,263,524	0	1,152,263,524
14 DeSoto	1,895,545,956	0	1,895,545,956	4.897	8,818,364	0	8,818,364
15 Dixie	639,659,505	0	639,659,505	4.853	2,949,054	0	2,949,054
16 Duval	61,436,184,809	0	61,436,184,809	4.879	284,759,788	0	284,759,788
17 Escambia	15,951,031,059	0	15,951,031,059	4.96	75,161,258	0	75,161,258
18 Flagler	12,296,636,850	0	12,296,636,850	4.999	58,397,343	0	58,397,343
19 Franklin	3,999,528,766	0	3,999,528,766	1.437	5,459,957	0	5,459,957
20 Gadsden	1,433,635,362	0	1,433,635,362	4.937	6,723,965	0	6,723,965
21 Gilchrist	690,011,481	0	690,011,481	4.874	3,194,960	0	3,194,960
22 Glades	712,583,934	0	712,583,934	4.953	3,352,957	0	3,352,957
23 Gulf	2,702,040,500	0	2,702,040,500	3.893	9,993,091	0	9,993,091
24 Hamilton	737,671,361	0	737,671,361	4.969	3,482,215	0	3,482,215
25 Hardee	1,784,933,470	(219,137,385)	1,565,796,085	4.804	7,145,980	789,333	7,935,313
26 Hendry	2,759,057,255	0	2,759,057,255	4.798	12,576,059	0	12,576,059
27 Hernando	11,398,471,460	0	11,398,471,460	4.996	54,099,425	0	54,099,425
28 Highlands	6,875,166,780	0	6,875,166,780	4.961	32,402,317	0	32,402,317
29 Hillsborough	87,891,572,126	0	87,891,572,126	4.784	399,449,617	0	399,449,617
30 Holmes	446,757,465	0	446,757,465	4.485	1,903,522	0	1,903,522
31 Indian River	18,620,780,021	0	18,620,780,021	4.657	82,381,124	0	82,381,124
32 Jackson	1,485,147,618	0	1,485,147,618	4.9	6,913,362	0	6,913,362
33 Jefferson	601,554,534	0	601,554,534	4.781	2,732,231	0	2,732,231
34 Lafayette	246,009,036	0	246,009,036	4.607	1,076,695	0	1,076,695
35 Lake	22,570,727,073	0	22,570,727,073	4.996	107,125,185	0	107,125,185
36 Lee	96,488,435,178	0	96,488,435,178	4.361	399,746,763	0	399,746,763
37 Leon	16,435,735,641	0	16,435,735,641	4.726	73,791,522	0	73,791,522
38 Levy	2,443,011,811	0	2,443,011,811	4.78	11,093,717	0	11,093,717
39 Liberty	265,859,902	0	265,859,902	4.805	1,213,584	0	1,213,584
40 Madison	724,076,293	0	724,076,293	4.87	3,349,939	0	3,349,939
41 Manatee	34,453,085,874	0	34,453,085,874	5.028	164,568,610	0	164,568,610
42 Marion	22,347,382,181	0	22,347,382,181	4.896	103,942,144	0	103,942,144
43 Martin	22,743,297,649	0	22,743,297,649	4.009	86,618,986	0	86,618,986
44 Monroe	28,569,792,972	0	28,569,792,972	1.408	38,214,955	0	38,214,955
45 Nassau	8,430,751,726	0	8,430,751,726	4.995	40,006,025	0	40,006,025
46 Okaloosa	18,858,931,778	0	18,858,931,778	5.024	90,009,910	0	90,009,910
47 Okeechobee	2,490,502,228	0	2,490,502,228	4.952	11,716,319	0	11,716,319
48 Orange	107,896,276,407	0	107,896,276,407	4.942	506,562,228	0	506,562,228
49 Osceola	26,387,763,807	0	26,387,763,807	5.052	126,645,434	0	126,645,434
50 Palm Beach	170,412,459,122	0	170,412,459,122	4.743	767,852,979	0	767,852,979
51 Pasco	29,694,362,126	0	29,694,362,126	4.781	134,870,308	0	134,870,308
52 Pinellas	80,101,483,681	0	80,101,483,681	4.73	359,936,017	0	359,936,017
53 Polk	35,812,162,831	0	35,812,162,831	4.752	161,670,428	0	161,670,428
54 Putnam	4,200,892,788	0	4,200,892,788	4.734	18,892,675	0	18,892,675
55 St. Johns	24,655,923,417	0	24,655,923,417	4.932	115,522,864	0	115,522,864
56 St. Lucie	25,769,119,327	0	25,769,119,327	4.814	117,849,913	0	117,849,913
57 Santa Rosa	9,440,250,623	0	9,440,250,623	4.963	44,509,366	0	44,509,366
58 Sarasota	62,679,914,511	0	62,679,914,511	3.541	210,852,098	0	210,852,098
59 Seminole	33,758,041,554	0	33,758,041,554	4.698	150,665,515	0	150,665,515
60 Sumter	5,839,829,754	0	5,839,829,754	5.002	27,750,287	0	27,750,287
61 Suwannee	1,782,714,956	0	1,782,714,956	4.816	8,156,277	0	8,156,277
62 Taylor	1,404,202,731	0	1,404,202,731	4.701	6,271,099	0	6,271,099
63 Union	238,224,371	0	238,224,371	4.839	1,095,129	0	1,095,129
64 Volusia	41,176,896,106	0	41,176,896,106	4.791	187,414,584	0	187,414,584
65 Wakulla	1,576,650,179	0	1,576,650,179	4.919	7,367,765	0	7,367,765
66 Walton	17,419,405,194	0	17,419,405,194	1.696	28,066,146	0	28,066,146
67 Washington	1,099,118,930	0	1,099,118,930	4.934	5,151,900	0	5,151,900
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0

State 1,822,758,018,181 (219,137,385) 1,822,538,880,796 4.843 7,901,784,082 789,333 7,902,573,415

2007-08 FEFP Fourth Calculation  
 State Discretionary Lottery / School Recognition Funding

District	Base Funding	Discretionary Lottery Allocation <sup>1</sup>	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	120,059,185	1,327,463	(432)	1,327,031	1,963,461	3,290,924	3,290,492
2 Baker	20,416,108	225,735	(66)	225,669	300,367	526,102	526,036
3 Bay	109,100,302	1,206,293	(47)	1,206,246	1,291,193	2,497,486	2,497,439
4 Bradford	14,457,700	159,855	(46)	159,809	16,834	176,689	176,643
5 Brevard	320,510,756	3,543,802	(3,107)	3,540,695	6,061,666	9,605,468	9,602,361
6 Broward	1,177,238,211	13,016,411	(4,602)	13,011,809	12,690,696	25,707,107	25,702,505
7 Calhoun	8,864,700	98,015	(28)	97,987	153,306	251,321	251,293
8 Charlotte	74,012,586	818,338	(73)	818,265	1,197,614	2,015,952	2,015,879
9 Citrus	66,240,229	732,401	698	733,099	946,354	1,678,755	1,679,453
10 Clay	157,358,914	1,739,876	(564)	1,739,312	1,694,594	3,434,470	3,433,906
11 Collier	197,294,164	2,181,429	2,072	2,183,501	1,838,299	4,019,728	4,021,800
12 Columbia	41,203,498	455,576	(128)	455,448	461,412	916,988	916,860
13 Miami-Dade	1,527,001,563	16,883,651	(11,074)	16,872,577	12,519,235	29,402,886	29,391,812
14 DeSoto	21,155,045	233,906	27	233,933	73,800	307,706	307,733
15 Dixie	8,672,004	95,884	(27)	95,857	104,610	200,494	200,467
16 Duval	559,812,002	6,189,693	(2,916)	6,186,777	5,223,765	11,413,458	11,410,542
17 Escambia	170,149,616	1,881,299	(1,277)	1,880,022	1,661,782	3,543,081	3,541,804
18 Flagler	52,689,007	582,568	(923)	581,645	527,873	1,110,441	1,109,518
19 Franklin	4,827,830	53,380	580	53,960	24,241	77,621	78,201
20 Gadsden	25,153,094	278,111	6	278,117	95,608	373,719	373,725
21 Gilchrist	11,671,945	129,054	(29)	129,025	277,491	406,545	406,516
22 Glades	5,662,371	62,607	2,955	65,562	0	62,607	65,562
23 Gulf	8,657,273	95,721	(27)	95,694	160,415	256,136	256,109
24 Hamilton	7,899,235	87,340	145	87,485	35,328	122,668	122,813
25 Hardee	21,133,244	233,665	(60)	233,605	213,520	447,185	447,125
26 Hendry	31,051,115	343,324	(145)	343,179	216,095	559,419	559,274
27 Hernando	96,078,778	1,062,318	(503)	1,061,815	908,214	1,970,532	1,970,029
28 Highlands	52,378,845	579,139	(174)	578,965	532,545	1,111,684	1,111,510
29 Hillsborough	858,439,365	9,491,536	859	9,492,395	9,277,316	18,768,852	18,769,711
30 Holmes	12,932,663	142,993	(107)	142,886	132,590	275,583	275,476
31 Indian River	75,155,111	830,970	(168)	830,802	952,140	1,783,110	1,782,942
32 Jackson	29,410,662	325,186	(19)	325,167	146,332	471,518	471,499
33 Jefferson	4,701,893	51,988	15	52,003	25,691	77,679	77,694
34 Lafayette	4,310,642	47,662	(3)	47,659	54,317	101,979	101,976
35 Lake	169,897,988	1,878,517	308	1,878,825	1,955,985	3,834,502	3,834,810
36 Lee	353,758,147	3,911,410	(953)	3,910,457	4,041,320	7,952,730	7,951,777
37 Leon	141,312,947	1,562,460	83	1,562,543	1,577,200	3,139,660	3,139,743
38 Levy	25,681,757	283,956	48	284,004	142,928	426,884	426,932
39 Liberty	6,294,510	69,597	144	69,741	26,458	96,055	96,199
40 Madison	10,984,519	121,453	(14)	121,439	17,512	138,965	138,951
41 Manatee	183,632,053	2,030,371	(2,669)	2,027,702	1,493,932	3,524,303	3,521,634
42 Marion	174,362,482	1,927,880	881	1,928,761	1,903,323	3,831,203	3,832,084
43 Martin	79,625,790	880,401	(146)	880,255	1,728,056	2,608,457	2,608,311
44 Monroe	35,999,733	398,039	139	398,178	569,024	967,063	967,202
45 Nassau	47,989,395	530,606	(21)	530,585	712,525	1,243,131	1,243,110
46 Okaloosa	124,816,816	1,380,066	2,157	1,382,223	2,379,414	3,759,480	3,761,637
47 Okeechobee	29,594,139	327,215	(321)	326,894	329,783	656,998	656,677
48 Orange	789,284,385	8,726,908	10,617	8,737,525	8,469,779	17,196,687	17,207,304
49 Osceola	233,360,894	2,580,209	(748)	2,579,461	1,688,699	4,268,908	4,268,160
50 Palm Beach	780,806,808	8,633,174	(2,062)	8,631,112	10,351,757	18,984,931	18,982,869
51 Pasco	286,015,081	3,162,393	2,163	3,164,556	3,480,453	6,642,846	6,645,009
52 Pinellas	479,187,705	5,298,251	3,381	5,301,632	5,361,151	10,659,402	10,662,783
53 Polk	399,165,879	4,413,471	(1,036)	4,412,435	3,932,154	8,345,625	8,344,589
54 Putnam	47,775,954	528,246	(170)	528,076	275,101	803,347	803,177
55 St. Johns	122,479,510	1,354,223	574	1,354,797	1,725,560	3,079,783	3,080,357
56 St. Lucie	171,108,091	1,891,897	(417)	1,891,480	1,070,214	2,962,111	2,961,694
57 Santa Rosa	103,086,206	1,139,797	259	1,140,056	1,823,647	2,963,444	2,963,703
58 Sarasota	186,313,019	2,060,014	(133)	2,059,881	2,740,071	4,800,085	4,799,952
59 Seminole	287,497,362	3,178,782	(1,123)	3,177,659	4,189,297	7,368,079	7,366,956
60 Sumter	30,330,597	335,357	(34)	335,323	308,033	643,390	643,356
61 Suwannee	23,490,851	259,732	41	259,773	233,824	493,556	493,597
62 Taylor	12,391,678	137,011	(39)	136,972	208,251	345,262	345,223
63 Union	9,288,785	102,704	58	102,762	92,170	194,874	194,932
64 Volusia	275,540,573	3,046,579	(440)	3,046,139	3,414,356	6,460,935	6,460,495
65 Wakulla	21,251,428	234,971	(66)	234,905	468,698	703,669	703,603
66 Walton	27,390,841	302,853	(249)	302,604	354,090	656,943	656,694
67 Washington	14,117,726	156,096	(60)	156,036	141,362	297,458	297,398
68 Washington Special	1,856,734	20,529	(478)	20,051	0	20,529	20,051
69 FAMU Lab School	1,516,430	16,767	(6)	16,761	0	16,767	16,761
70 FAU Lab School	2,785,892	30,803	(9)	30,794	66,390	97,193	97,184
71 FSU Lab - Broward	2,637,831	29,166	30	29,196	60,600	89,766	89,796
72 FSU Lab - Leon	6,775,514	74,915	(21)	74,894	159,623	234,538	234,517
73 UF Lab School	4,853,906	53,668	(2)	53,666	114,225	167,893	167,891
74 Virtual School	43,667,864	482,824	9,522	492,346	0	482,824	492,346
State	11,643,627,476	128,740,500	0	128,740,500	129,385,669	258,126,169	258,126,169

1. Proration based on Base Funding (column 1).

2007-08 FEFP Fourth Calculation  
 Prior Year Adjustments Summary

District	2006-07 Net State FEFP Paid <sup>1</sup>	2006-07 Net State FEFP Earned <sup>2</sup>	2006-07 Earned Vs. Paid Adjustment	2006-07 Amended FTE Adjustment	2001-02 Audit Adjustments <sup>3</sup>	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-6-	-7-
1 Alachua	94,750,329	94,695,322	(55,007)	0	0	(55,007)
2 Baker	22,046,037	22,036,949	(9,088)	0	(62,288)	(71,376)
3 Bay	46,158,134	47,878,259	1,720,125	0	0	1,720,125
4 Bradford	15,965,719	15,959,291	(6,428)	0	0	(6,428)
5 Brevard	198,650,818	198,576,589	(74,229)	0	0	(74,229)
6 Broward	631,064,327	636,713,769	5,649,442	8,458	0	5,657,900
7 Calhoun	11,195,659	11,191,217	(4,442)	0	(363)	(4,805)
8 Charlotte	7,699,189	8,800,981	1,101,792	60,227	0	1,162,019
9 Citrus	24,304,120	24,401,208	97,088	0	0	97,088
10 Clay	144,070,295	143,999,368	(70,927)	0	(50,351)	(121,278)
11 Collier <sup>4</sup>	15,579,655	15,854,420	274,765	(245,597)	(186,628)	(157,460)
12 Columbia	42,509,480	42,491,314	(18,166)	0	0	(18,166)
13 Miami-Dade	873,500,756	898,604,366	25,103,610	(150,977)	(368,401)	24,584,232
14 DeSoto	18,181,797	18,333,467	151,670	1,817	(26,899)	126,588
15 Dixie	8,625,279	8,621,108	(4,171)	0	(18,624)	(22,795)
16 Duval	423,571,714	423,320,930	(250,784)	0	(82,638)	(333,422)
17 Escambia	140,021,022	139,903,734	(117,288)	5,691	0	(111,597)
18 Flagler	5,210,615	5,132,105	(78,510)	0	0	(78,510)
19 Franklin	585,701	619,262	33,561	0	(6,036)	27,525
20 Gadsden	27,426,447	27,424,957	(1,490)	0	0	(1,490)
21 Gilchrist	12,994,660	12,989,795	(4,865)	(2,059)	0	(6,924)
22 Glades	3,627,443	3,841,871	214,428	0	0	214,428
23 Gulf	1,291,358	1,288,404	(2,954)	0	0	(2,954)
24 Hamilton	7,150,091	7,166,715	16,624	0	0	16,624
25 Hardee	19,447,610	19,439,359	(8,251)	0	0	(8,251)
26 Hendry	26,101,896	26,083,290	(18,606)	0	0	(18,606)
27 Hernando	63,587,486	63,522,560	(64,926)	8,442	0	(56,484)
28 Highlands	33,866,496	33,842,603	(23,893)	1,895	(49,378)	(71,376)
29 Hillsborough	633,481,094	635,472,798	1,991,704	(24,382)	0	1,967,322
30 Holmes	15,787,959	15,775,664	(12,295)	0	0	(12,295)
31 Indian River	8,513,010	8,523,726	10,716	0	(249,021)	(238,305)
32 Jackson	32,613,902	32,605,070	(8,832)	0	0	(8,832)
33 Jefferson	4,765,872	4,767,367	1,495	0	0	1,495
34 Lafayette	4,687,493	4,686,563	(930)	0	0	(930)
35 Lake	103,329,502	103,358,670	29,168	(510)	0	28,658
36 Lee	34,121,848	34,746,399	624,551	(3,601)	0	620,950
37 Leon	102,807,410	102,813,807	6,397	0	(105,621)	(99,224)
38 Levy	21,948,523	21,945,358	(3,165)	0	0	(3,165)
39 Liberty	7,355,955	7,373,008	17,053	0	0	17,053
40 Madison	13,199,181	13,195,600	(3,581)	0	0	(3,581)
41 Manatee	68,887,683	68,683,801	(203,882)	(46,333)	0	(250,215)
42 Marion	127,883,277	127,977,993	94,716	0	0	94,716
43 Martin	8,146,434	8,157,588	11,154	0	0	11,154
44 Monroe	4,802,609	4,816,247	13,638	0	(101,268)	(87,630)
45 Nassau	20,358,763	20,368,558	9,795	(158)	0	9,637
46 Okaloosa	64,830,463	64,944,967	114,504	0	0	114,504
47 Okeechobee	26,500,528	26,471,659	(28,869)	0	0	(28,869)
48 Orange	482,040,395	484,967,685	2,927,290	50,916	(217,732)	2,760,474
49 Osceola	160,108,138	160,015,727	(92,411)	(16,541)	0	(108,952)
50 Palm Beach	128,276,956	132,925,796	4,648,840	(7,715)	0	4,641,125
51 Pasco	215,552,264	215,765,583	213,319	0	0	213,319
52 Pinellas	215,079,009	215,338,837	259,828	(13,863)	(110,546)	135,419
53 Polk	334,211,175	334,074,067	(137,108)	43,875	0	(93,233)
54 Putnam	42,329,311	42,307,397	(21,914)	0	(168,918)	(190,832)
55 St. Johns	27,345,171	27,447,768	102,597	0	0	102,597
56 St. Lucie	72,979,003	74,237,917	1,258,914	(2,893)	(93,087)	1,162,934
57 Santa Rosa	81,666,250	81,690,636	24,386	0	0	24,386
58 Sarasota	19,035,310	19,409,151	373,841	0	0	373,841
59 Seminole	198,687,308	198,548,722	(138,586)	1,193	0	(137,393)
60 Sumter	13,292,935	13,298,825	5,890	0	(6,681)	(791)
61 Suwannee	21,391,031	21,392,437	1,406	0	(31,129)	(29,723)
62 Taylor	10,648,497	10,642,669	(5,828)	0	(4,253)	(10,081)
63 Union	11,072,371	11,078,349	5,978	0	(14,426)	(8,448)
64 Volusia	153,650,125	152,676,284	(973,841)	0	0	(973,841)
65 Wakulla	18,944,263	18,935,269	(8,994)	0	0	(8,994)
66 Walton	3,489,887	3,479,810	(10,077)	0	0	(10,077)
67 Washington	13,801,880	13,793,596	(8,284)	0	(6,347)	(14,631)
68 Washington Special	3,753,200	3,726,188	(27,012)	0	0	(27,012)
69 FAMU Lab School	2,657,411	2,656,559	(852)	0	0	(852)
70 FAU Lab School	3,589,262	3,587,446	(1,816)	4,473	0	2,657
71 FSU Lab - Broward	3,344,328	3,347,776	3,448	(31,543)	0	(28,095)
72 FSU Lab - Leon	9,042,384	9,039,192	(3,192)	26,376	0	23,184
73 UF Lab School	6,647,817	6,646,244	(1,573)	0	0	(1,573)
74 Virtual School	37,020,726	38,125,948	1,105,222	0	0	1,105,222
State	6,512,862,046	6,558,573,934	45,711,888	(332,809)	(1,960,635)	43,418,444

1. From the 2006-07 FEFP Fourth Calculation  
 2. From the 2006-07 FEFP Final Calculation  
 3. Includes FTE Audit Adjustments if applicable  
 4. Isolated School Adjustment for Collier County

2007-08 FEFP Fourth Calculation  
 2006-07 UFTE and WFTE Adjustments

District	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07
	UFTE Final	UFTE Amended	UFTE Adjustments	Funded WFTE Final	Funded WFTE Amended	Funded WFTE Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,244.49	28,244.49	0.00	30,735.91	30,735.91	0.00
2 Baker	4,793.09	4,793.09	0.00	5,008.85	5,008.85	0.00
3 Bay	26,305.66	26,305.66	0.00	29,153.81	29,153.81	0.00
4 Bradford	3,518.04	3,518.04	0.00	3,752.29	3,752.29	0.00
5 Brevard	73,841.90	73,841.90	0.00	80,692.42	80,692.42	0.00
6 Broward	259,961.96	259,963.96	2.00	286,376.36	286,378.43	2.07
7 Calhoun	2,193.49	2,193.49	0.00	2,387.89	2,387.89	0.00
8 Charlotte	17,571.89	17,578.01	6.12	18,901.85	18,917.52	15.67
9 Citrus	15,892.51	15,892.51	0.00	17,108.76	17,108.76	0.00
10 Clay	35,620.14	35,620.14	0.00	38,278.40	38,278.40	0.00
11 Collier	42,500.06	42,500.06	0.00	47,161.96	47,102.82	(59.14)
12 Columbia	10,089.05	10,089.05	0.00	10,673.52	10,673.52	0.00
13 Miami-Dade	349,618.09	349,601.61	(16.48)	377,477.86	377,440.38	(37.48)
14 DeSoto	5,011.93	5,012.41	0.48	5,334.74	5,335.21	0.47
15 Dixie	2,139.08	2,139.08	0.00	2,282.31	2,282.31	0.00
16 Duval	126,029.83	126,029.83	0.00	136,248.82	136,248.82	0.00
17 Escambia	42,025.33	42,026.83	1.50	45,334.67	45,336.17	1.50
18 Flagler	12,014.89	12,014.89	0.00	12,846.57	12,846.57	0.00
19 Franklin	1,226.49	1,226.49	0.00	1,320.10	1,320.10	0.00
20 Gadsden	6,122.19	6,122.19	0.00	6,627.33	6,627.33	0.00
21 Gilchrist	2,787.10	2,785.25	(1.85)	3,049.24	3,048.70	(0.54)
22 Glades	1,245.17	1,245.17	0.00	1,311.53	1,311.53	0.00
23 Gulf	2,151.01	2,151.01	0.00	2,312.63	2,312.63	0.00
24 Hamilton	1,922.38	1,922.38	0.00	2,112.07	2,112.07	0.00
25 Hardee	5,094.67	5,094.67	0.00	5,410.67	5,410.67	0.00
26 Hendry	7,431.83	7,431.83	0.00	7,894.97	7,894.97	0.00
27 Hernando	22,312.55	22,313.65	1.10	23,690.26	23,692.44	2.18
28 Highlands	12,363.70	12,364.20	0.50	13,476.40	13,476.90	0.50
29 Hillsborough	190,909.89	190,905.22	(4.67)	208,829.99	208,823.93	(6.06)
30 Holmes	3,299.59	3,299.59	0.00	3,446.37	3,446.37	0.00
31 Indian River	17,366.73	17,366.73	0.00	18,687.73	18,687.73	0.00
32 Jackson	7,164.95	7,164.95	0.00	7,887.14	7,887.14	0.00
33 Jefferson	1,196.45	1,196.45	0.00	1,258.46	1,258.46	0.00
34 Lafayette	1,052.96	1,052.96	0.00	1,108.91	1,108.91	0.00
35 Lake	38,901.28	38,900.16	(1.12)	41,636.30	41,636.17	(0.13)
36 Lee	78,065.54	78,064.04	(1.50)	85,577.10	85,576.20	(0.90)
37 Leon	32,358.64	32,358.64	0.00	35,269.41	35,269.41	0.00
38 Levy	6,164.20	6,164.20	0.00	6,610.47	6,610.47	0.00
39 Liberty	1,428.75	1,428.75	0.00	1,660.14	1,660.14	0.00
40 Madison	2,907.40	2,907.40	0.00	3,044.01	3,044.01	0.00
41 Manatee	41,744.33	41,745.69	1.36	45,394.83	45,382.98	(11.85)
42 Marion	41,970.71	41,970.71	0.00	45,119.32	45,119.32	0.00
43 Martin	17,826.80	17,826.80	0.00	19,936.34	19,936.34	0.00
44 Monroe	8,081.10	8,081.10	0.00	8,721.41	8,721.41	0.00
45 Nassau	10,926.12	10,926.06	(0.06)	11,628.60	11,628.56	(0.04)
46 Okaloosa	30,161.23	30,161.23	0.00	32,830.54	32,830.54	0.00
47 Okeechobee	7,236.62	7,236.62	0.00	7,753.73	7,753.73	0.00
48 Orange	172,711.40	172,711.40	0.00	195,002.65	195,015.31	12.66
49 Osceola	51,061.34	51,057.57	(3.77)	57,245.89	57,241.69	(4.20)
50 Palm Beach	169,477.07	169,475.32	(1.75)	186,719.11	186,717.23	(1.88)
51 Pasco	63,957.41	63,957.41	0.00	69,247.88	69,247.88	0.00
52 Pinellas	109,292.92	109,289.33	(3.59)	119,887.89	119,884.42	(3.47)
53 Polk	92,020.15	92,030.40	10.25	98,989.92	99,001.08	11.16
54 Putnam	11,756.92	11,756.92	0.00	12,585.92	12,585.92	0.00
55 St. Johns	26,833.27	26,833.27	0.00	29,308.02	29,308.02	0.00
56 St. Lucie	38,673.09	38,673.09	0.00	41,506.90	41,506.16	(0.74)
57 Santa Rosa	24,796.89	24,796.89	0.00	26,474.86	26,474.86	0.00
58 Sarasota	42,297.00	42,297.00	0.00	46,584.32	46,584.32	0.00
59 Seminole	65,942.64	65,942.73	0.09	71,814.43	71,814.73	0.30
60 Sumter	7,229.78	7,229.78	0.00	7,699.59	7,699.59	0.00
61 Suwannee	5,841.05	5,841.05	0.00	6,149.85	6,149.85	0.00
62 Taylor	3,092.46	3,092.46	0.00	3,294.49	3,294.49	0.00
63 Union	2,217.33	2,217.33	0.00	2,340.92	2,340.92	0.00
64 Volusia	65,357.48	65,357.48	0.00	71,912.62	71,912.62	0.00
65 Wakulla	4,987.70	4,987.70	0.00	5,319.90	5,319.90	0.00
66 Walton	6,662.36	6,662.36	0.00	6,993.82	6,993.82	0.00
67 Washington	3,527.33	3,527.33	0.00	3,763.52	3,763.52	0.00
68 Washington Special	504.58	504.58	0.00	545.91	545.91	0.00
69 FAMU Lab School	413.50	413.50	0.00	430.20	430.20	0.00
70 FAU Lab School	663.90	664.90	1.00	678.51	679.60	1.09
71 FSU Lab - Broward	614.00	606.50	(7.50)	635.54	627.82	(7.72)
72 FSU Lab - Leon	1,597.23	1,603.73	6.50	1,685.58	1,692.20	6.62
73 UF Lab School	1,144.59	1,144.59	0.00	1,201.41	1,201.41	0.00
74 Virtual School	6,865.90	6,865.90	0.00	8,289.66	8,289.66	0.00
State	2,638,331.10	2,638,319.71	(11.39)	2,879,672.30	2,879,592.37	(79.93)

2007-08 FEFP Fourth Calculation  
 Prior Year Adjustment for 2006-07 FTE Amendments

District	Unweighted	Weighted	\$3,981.61	2006-07	Base	2006-07	Reallocation	Prior Year
	FTE	FTE	Times	District		Gross		
Adjustments	Adjustments	Weighted	Cost	Differential	Funding	State & Local	Applied in	2007-08
-1-	-2-	FTE Adjustments	-3-	-4-	-5-	FEFP	-7-	-8-
1 Alachua	0.00	0.00	0	0.9867	0	148,803,759	0	0
2 Baker	0.00	0.00	0	0.9813	0	25,414,469	0	0
3 Bay	0.00	0.00	0	0.9519	0	133,569,049	0	0
4 Bradford	0.00	0.00	0	0.9767	0	19,754,917	0	0
5 Brevard	0.00	0.00	0	0.9865	0	383,384,877	0	0
6 Broward	2.00	2.07	8,242	1.0262	8,458	1,378,279,636	0	8,458
7 Calhoun	0.00	0.00	0	0.9465	0	12,673,880	0	0
8 Charlotte	6.12	15.67	62,392	0.9653	60,227	86,422,545	0	60,227
9 Citrus	0.00	0.00	0	0.9503	0	79,573,938	0	0
10 Clay	0.00	0.00	0	0.9977	0	187,961,991	0	0
11 Collier	0.00	(59.14)	(235,472)	1.0430	(245,597)	232,437,912	0	(245,597)
12 Columbia	0.00	0.00	0	0.9523	0	53,574,507	0	0
13 Miami-Dade	(16.48)	(37.48)	(149,231)	1.0117	(150,977)	1,878,362,595	0	(150,977)
14 DeSoto	0.48	0.47	1,871	0.9712	1,817	26,722,575	0	1,817
15 Dixie	0.00	0.00	0	0.9408	0	11,424,324	0	0
16 Duval	0.00	0.00	0	1.0192	0	670,486,110	0	0
17 Escambia	1.50	1.50	5,972	0.9529	5,691	212,281,579	0	5,691
18 Flagler	0.00	0.00	0	0.9569	0	57,983,083	0	0
19 Franklin	0.00	0.00	0	0.9423	0	6,147,661	0	0
20 Gadsden	0.00	0.00	0	0.9767	0	33,311,704	0	0
21 Gilchrist	(1.85)	(0.54)	(2,150)	0.9579	(2,059)	15,821,734	0	(2,059)
22 Glades	0.00	0.00	0	0.9807	0	6,906,409	0	0
23 Gulf	0.00	0.00	0	0.9288	0	10,642,214	0	0
24 Hamilton	0.00	0.00	0	0.9354	0	10,463,797	0	0
25 Hardee	0.00	0.00	0	0.9616	0	26,081,088	0	0
26 Hendry	0.00	0.00	0	0.9944	0	39,534,054	0	0
27 Hernando	1.10	2.18	8,680	0.9726	8,442	110,749,272	0	8,442
28 Highlands	0.50	0.50	1,991	0.9518	1,895	62,828,066	0	1,895
29 Hillsborough	(4.67)	(6.06)	(24,129)	1.0105	(24,382)	1,011,645,494	0	(24,382)
30 Holmes	0.00	0.00	0	0.9119	0	17,755,353	0	0
31 Indian River	0.00	0.00	0	0.9787	0	85,852,396	0	0
32 Jackson	0.00	0.00	0	0.9379	0	38,910,165	0	0
33 Jefferson	0.00	0.00	0	0.9746	0	7,065,365	0	0
34 Lafayette	0.00	0.00	0	0.9336	0	5,700,250	0	0
35 Lake	(1.12)	(0.13)	(518)	0.9851	(510)	192,314,147	0	(510)
36 Lee	(1.50)	(0.90)	(3,583)	1.0050	(3,601)	408,519,006	0	(3,601)
37 Leon	0.00	0.00	0	1.0007	0	175,595,942	0	0
38 Levy	0.00	0.00	0	0.9567	0	32,916,240	0	0
39 Liberty	0.00	0.00	0	0.9560	0	8,619,763	0	0
40 Madison	0.00	0.00	0	0.9483	0	16,238,643	0	0
41 Manatee	1.36	(11.85)	(47,182)	0.9820	(46,333)	213,012,946	0	(46,333)
42 Marion	0.00	0.00	0	0.9635	0	213,054,347	0	0
43 Martin	0.00	0.00	0	0.9915	0	92,490,603	0	0
44 Monroe	0.00	0.00	0	1.0214	0	42,778,296	0	0
45 Nassau	(0.06)	(0.04)	(159)	0.9945	(158)	55,162,311	0	(158)
46 Okaloosa	0.00	0.00	0	0.9592	0	152,595,472	0	0
47 Okeechobee	0.00	0.00	0	0.9678	0	37,288,751	0	0
48 Orange	0.00	12.66	50,407	1.0101	50,916	914,994,752	0	50,916
49 Osceola	(3.77)	(4.20)	(16,723)	0.9891	(16,541)	264,384,490	0	(16,541)
50 Palm Beach	(1.75)	(1.88)	(7,485)	1.0307	(7,715)	908,204,730	0	(7,715)
51 Pasco	0.00	0.00	0	0.9881	0	337,112,055	0	0
52 Pinellas	(3.59)	(3.47)	(13,816)	1.0034	(13,863)	577,146,366	0	(13,863)
53 Polk	10.25	11.16	44,435	0.9874	43,875	477,893,915	0	43,875
54 Putnam	0.00	0.00	0	0.9684	0	61,171,843	0	0
55 St. Johns	0.00	0.00	0	0.9892	0	133,203,498	0	0
56 St. Lucie	0.00	(0.74)	(2,946)	0.9821	(2,893)	191,303,932	0	(2,893)
57 Santa Rosa	0.00	0.00	0	0.9541	0	124,668,531	0	0
58 Sarasota	0.00	0.00	0	0.9902	0	221,783,709	0	0
59 Seminole	0.09	0.30	1,194	0.9988	1,193	340,287,822	0	1,193
60 Sumter	0.00	0.00	0	0.9626	0	36,160,333	0	0
61 Suwannee	0.00	0.00	0	0.9345	0	28,727,738	0	0
62 Taylor	0.00	0.00	0	0.9490	0	15,998,620	0	0
63 Union	0.00	0.00	0	0.9680	0	12,070,137	0	0
64 Volusia	0.00	0.00	0	0.9642	0	334,584,439	0	0
65 Wakulla	0.00	0.00	0	0.9772	0	25,851,266	0	0
66 Walton	0.00	0.00	0	0.9337	0	30,288,893	0	0
67 Washington	0.00	0.00	0	0.9234	0	18,431,968	0	0
68 Washington Special	0.00	0.00	0	0.9234	0	3,743,576	0	0
69 FAMU Lab School	0.00	0.00	0	1.0007	0	2,656,601	0	0
70 FAU Lab School	1.00	1.09	4,340	1.0307	4,473	3,581,095	0	4,473
71 FSU Lab - Broward	(7.50)	(7.72)	(30,738)	1.0262	(31,543)	3,349,348	0	(31,543)
72 FSU Lab - Leon	6.50	6.62	26,358	1.0007	26,376	9,039,316	0	26,376
73 UF Lab School	0.00	0.00	0	0.9867	0	6,645,497	0	0
74 Virtual School	0.00	0.00	0	1.0000	0	36,451,638	0	0
State	(11.39)	(79.93)	(318,250)		(332,809)	13,848,849,343	0	(332,809)

2007-08 FEFP Fourth Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2004 FPLI	2005 FPLI	2006 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
2 Baker	97.86	97.53	97.37	97.59	78.07	98.07	0.9807
3 Bay	94.32	92.60	92.93	93.28	74.63	94.63	0.9463
4 Bradford	97.28	96.96	96.80	97.01	77.61	97.61	0.9761
5 Brevard	98.24	97.67	98.26	98.06	78.45	98.45	0.9845
6 Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
7 Calhoun	93.07	91.31	88.84	91.07	72.86	92.86	0.9286
8 Charlotte	95.95	95.36	96.51	95.94	76.75	96.75	0.9675
9 Citrus	93.38	93.96	94.37	93.90	75.12	95.12	0.9512
10 Clay	99.92	99.59	99.42	99.64	79.71	99.71	0.9971
11 Collier	104.81	106.84	106.50	106.05	84.84	104.84	1.0484
12 Columbia	94.24	93.92	93.77	93.98	75.18	95.18	0.9518
13 Miami-Dade	102.03	102.00	101.64	101.89	81.51	101.51	1.0151
14 DeSoto	95.58	97.44	97.13	96.72	77.37	97.37	0.9737
15 Dixie	92.64	92.19	92.40	92.41	73.93	93.93	0.9393
16 Duval	102.29	101.95	101.79	102.01	81.61	101.61	1.0161
17 Escambia	94.61	92.05	92.32	92.99	74.39	94.39	0.9439
18 Flagler	94.80	94.51	94.34	94.55	75.64	95.64	0.9564
19 Franklin	92.55	90.80	87.85	90.40	72.32	92.32	0.9232
20 Gadsden	96.84	95.01	91.91	94.59	75.67	95.67	0.9567
21 Gilchrist	94.77	94.32	94.53	94.54	75.63	95.63	0.9563
22 Glades	96.76	98.63	98.32	97.90	78.32	98.32	0.9832
23 Gulf	90.86	89.20	89.52	89.86	71.89	91.89	0.9189
24 Hamilton	91.89	91.59	91.44	91.64	73.31	93.31	0.9331
25 Hardee	95.05	95.64	96.05	95.58	76.46	96.46	0.9646
26 Hendry	98.45	100.36	100.04	99.62	79.69	99.69	0.9969
27 Hernando	96.43	97.03	97.45	96.97	77.58	97.58	0.9758
28 Highlands	93.28	94.92	94.62	94.27	75.42	95.42	0.9542
29 Hillsborough	101.06	101.69	102.13	101.63	81.30	101.30	1.0130
30 Holmes	89.09	87.58	88.29	88.32	70.66	90.66	0.9066
31 Indian River	97.65	97.46	98.16	97.76	78.21	98.21	0.9821
32 Jackson	92.00	90.27	88.92	90.40	72.32	92.32	0.9232
33 Jefferson	96.57	94.75	91.66	94.33	75.46	95.46	0.9546
34 Lafayette	91.20	90.77	90.97	90.98	72.78	92.78	0.9278
35 Lake	98.13	97.50	97.69	97.77	78.22	98.22	0.9822
36 Lee	100.25	101.40	101.76	101.14	80.91	100.91	1.0091
37 Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
38 Levy	94.62	94.17	94.38	94.39	75.51	95.51	0.9551
39 Liberty	94.26	92.48	89.47	92.07	73.66	93.66	0.9366
40 Madison	93.29	91.53	88.55	91.12	72.90	92.90	0.9290
41 Manatee	97.98	98.40	100.25	98.88	79.10	99.10	0.9910
42 Marion	96.02	94.30	94.82	95.05	76.04	96.04	0.9604
43 Martin	98.39	99.27	99.06	98.91	79.13	99.13	0.9913
44 Monroe	103.06	103.32	100.96	102.45	81.96	101.96	1.0196
45 Nassau	99.51	99.18	99.02	99.24	79.39	99.39	0.9939
46 Okaloosa	95.40	93.78	94.54	94.57	75.66	95.66	0.9566
47 Okeechobee	95.19	96.23	96.33	95.92	76.73	96.73	0.9673
48 Orange	101.17	100.99	101.19	101.12	80.89	100.89	1.0089
49 Osceola	98.83	98.65	98.84	98.77	79.02	99.02	0.9902
50 Palm Beach	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
51 Pasco	98.36	98.97	99.40	98.91	79.13	99.13	0.9913
52 Pinellas	100.36	100.66	100.65	100.56	80.45	100.45	1.0045
53 Polk	98.85	97.56	97.58	98.00	78.40	98.40	0.9840
54 Putnam	96.11	95.79	95.64	95.85	76.68	96.68	0.9668
55 St. Johns	98.85	98.53	98.37	98.58	78.87	98.87	0.9887
56 St. Lucie	97.22	97.80	98.82	97.95	78.36	98.36	0.9836
57 Santa Rosa	94.78	92.20	91.69	92.89	74.31	94.31	0.9431
58 Sarasota	98.56	99.32	100.44	99.44	79.55	99.55	0.9955
59 Seminole	99.99	99.56	99.98	99.84	79.87	99.87	0.9987
60 Sumter	95.50	95.33	95.52	95.45	76.36	96.36	0.9636
61 Suwannee	91.82	91.52	91.37	91.57	73.26	93.26	0.9326
62 Taylor	93.38	91.62	89.20	91.40	73.12	93.12	0.9312
63 Union	96.20	95.88	95.72	95.93	76.75	96.75	0.9675
64 Volusia	95.53	94.90	94.77	95.07	76.05	96.05	0.9605
65 Wakulla	96.90	95.07	91.97	94.65	75.72	95.72	0.9572
66 Walton	92.43	90.87	91.60	91.63	73.31	93.31	0.9331
67 Washington	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
68 Washington Special	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
69 FAMU Lab School	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
70 FAU Lab School	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
71 FSU Lab - Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
72 FSU Lab - Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
73 UF Lab School	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
74 Virtual School	100.00	100.00	1.00	67.00	53.60	73.60	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.048
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.066
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.200
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.625
ESE Support Level V	255	5.062
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.119

2007-08 FEFP Fourth Calculation  
 Appropriated Unweighted FTE<sup>1</sup>

District	101	102	103	111	112	113	130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	6,303.99	5,940.11	6,394.95	2,395.32	4,252.79	2,029.42	352.08	140.52	32.96	600.49	28,442.63
2 Baker	1,551.27	1,598.43	962.54	213.46	213.37	86.26	0.00	11.05	2.57	251.88	4,890.83
3 Bay	6,298.60	7,687.56	5,660.10	1,712.06	2,002.52	972.60	346.08	351.16	125.80	749.00	25,905.48
4 Bradford	898.13	949.74	571.28	280.23	325.75	244.08	4.49	37.07	0.83	126.36	3,437.96
5 Brevard	16,834.60	20,172.24	15,875.73	4,649.69	7,050.18	4,544.25	1,182.48	821.96	198.97	2,008.63	73,338.73
6 Broward	56,271.89	72,298.53	56,460.33	11,057.88	18,093.18	11,344.94	19,825.77	1,747.62	1,048.43	6,843.37	254,991.94
7 Calhoun	544.25	600.78	406.72	190.07	215.21	115.41	4.00	38.21	3.00	77.18	2,194.83
8 Charlotte	3,838.95	5,001.98	4,171.68	918.93	1,417.35	1,093.51	213.47	137.85	32.14	754.32	17,580.18
9 Citrus	3,713.36	4,613.23	3,241.36	989.32	1,396.43	930.40	93.48	134.29	34.02	808.64	15,954.53
10 Clay	8,730.28	10,518.68	8,662.37	2,494.21	3,176.07	1,811.20	281.32	221.14	93.19	885.94	36,874.40
11 Collier	8,850.06	10,808.71	8,347.59	2,194.27	3,530.56	2,442.08	5,443.50	271.62	134.35	989.24	43,011.98
12 Columbia	2,789.05	3,061.80	1,928.50	776.33	780.66	465.75	49.48	37.79	20.41	315.31	10,225.08
13 Miami-Dade	76,834.73	90,273.68	65,207.50	17,054.43	31,290.99	23,688.24	26,640.68	1,474.00	297.83	8,882.54	341,644.62
14 DeSoto	1,179.10	1,383.87	920.95	300.08	277.17	381.47	415.79	12.05	2.35	203.07	5,075.90
15 Dixie	583.00	566.00	422.00	165.00	156.00	117.00	0.00	23.50	5.50	93.50	2,131.50
16 Duval	33,767.38	36,411.06	24,956.56	7,371.76	10,440.47	5,111.33	3,174.14	862.04	379.17	2,425.42	124,899.33
17 Escambia	10,432.75	11,978.04	7,897.53	2,655.17	3,637.16	2,701.36	320.83	245.36	148.61	1,493.26	41,510.07
18 Flagler	3,162.20	4,121.67	2,472.76	537.41	894.93	605.44	363.62	99.13	32.25	524.59	12,814.00
19 Franklin	363.04	342.92	201.16	71.96	89.28	69.03	0.00	12.57	3.32	52.24	1,205.52
20 Gadsden	1,654.03	1,850.94	1,135.46	365.55	387.55	294.48	178.89	56.41	17.30	134.45	6,075.06
21 Gilchrist	619.13	681.07	428.32	276.11	391.61	226.33	14.40	58.30	6.88	115.66	2,817.81
22 Glades	395.42	455.99	189.15	63.18	110.85	55.58	52.88	1.30	1.06	49.58	1,374.99
23 Gulf	469.00	582.00	460.00	104.00	193.00	209.00	0.00	20.00	15.00	63.00	2,115.00
24 Hamilton	547.97	621.44	385.31	103.07	74.90	84.66	23.11	23.80	3.66	75.20	1,943.12
25 Hardee	1,371.24	1,398.29	901.17	243.80	448.07	338.15	233.19	13.19	3.93	155.56	5,106.59
26 Hendry	1,951.24	2,016.20	1,423.13	364.70	553.21	414.83	377.72	23.44	5.78	276.06	7,406.31
27 Hernando	5,894.42	6,967.51	4,707.83	1,223.02	1,747.62	1,216.17	531.69	100.00	40.00	850.00	23,278.26
28 Highlands	3,261.72	3,704.91	2,475.60	521.28	861.61	571.64	591.48	138.35	38.00	407.12	12,571.71
29 Hillsborough	41,175.28	52,704.01	36,800.43	11,813.34	16,907.11	6,790.43	16,444.25	1,238.82	321.77	7,023.47	191,218.91
30 Holmes	894.09	1,081.73	706.27	147.71	205.69	126.93	3.41	3.05	1.34	131.45	3,301.67
31 Indian River	4,229.28	5,116.71	3,609.52	690.00	1,347.00	1,103.00	861.00	71.50	31.10	579.07	17,638.18
32 Jackson	1,836.38	2,107.03	1,447.69	517.42	475.61	321.06	35.59	146.48	4.86	257.38	7,149.50
33 Jefferson	341.85	292.35	196.96	116.26	70.35	66.05	20.19	3.11	1.90	32.52	1,141.54
34 Lafayette	298.10	328.90	178.07	59.38	52.82	42.55	33.82	3.00	0.00	55.65	1,052.29
35 Lake	10,272.34	12,374.81	7,978.10	2,219.26	2,817.62	1,901.88	1,839.74	219.48	28.40	1,534.15	41,185.78
36 Lee	20,419.95	22,136.04	13,907.16	4,039.77	6,500.00	5,472.50	6,719.48	736.23	163.03	2,006.15	82,100.31
37 Leon	8,360.13	9,148.39	6,953.87	2,579.76	2,724.91	1,539.39	180.62	303.39	96.15	744.61	32,631.22
38 Levy	1,486.70	1,568.95	1,054.38	507.06	825.58	441.83	69.60	23.51	5.48	179.91	6,163.00
39 Liberty	392.10	391.73	246.26	93.84	94.36	108.24	0.00	93.28	6.51	63.94	1,490.26
40 Madison	694.68	749.97	548.57	201.44	228.79	287.32	6.86	1.05	0.15	123.63	2,842.46
41 Manatee	9,766.80	11,152.44	7,561.36	2,588.92	3,610.33	2,766.94	2,962.69	315.11	87.34	1,195.81	42,007.74
42 Marion	10,195.85	12,504.14	8,398.12	2,444.45	3,319.47	2,485.76	1,559.74	260.00	40.00	1,582.66	42,790.19
43 Martin	3,691.13	4,714.19	4,088.03	1,019.76	1,628.36	731.06	1,146.99	127.81	115.78	655.78	17,918.89
44 Monroe	1,681.74	2,100.20	1,669.45	434.55	775.63	447.27	376.61	58.86	12.99	278.84	7,836.14
45 Nassau	2,797.29	3,416.36	2,405.00	607.53	724.39	546.29	43.84	67.14	15.00	441.91	11,064.75
46 Okaloosa	7,335.87	8,722.93	6,823.38	1,654.00	2,467.06	1,643.84	435.34	168.17	114.31	794.37	30,159.27
47 Okeechobee	1,652.63	2,009.77	1,294.38	417.35	641.59	492.46	313.41	50.25	5.41	271.53	7,202.78
48 Orange	32,768.19	42,250.82	33,079.71	7,258.09	14,021.34	9,638.65	28,156.89	2,141.43	544.02	3,126.71	172,985.85
49 Osceola	11,088.56	14,646.69	10,936.29	2,128.00	2,975.00	1,897.00	7,100.00	936.00	153.70	1,208.76	53,070.00
50 Palm Beach	32,649.23	44,451.43	36,178.35	9,967.17	14,396.54	6,377.51	15,306.33	1,095.52	377.37	5,652.87	166,452.32
51 Pasco	16,027.06	18,943.24	13,148.09	3,396.09	5,625.20	3,870.24	1,855.73	513.80	201.90	1,614.10	65,195.45
52 Pinellas	24,201.07	28,912.76	24,945.16	6,806.44	10,068.04	4,909.82	2,711.33	1,081.55	354.23	3,579.06	107,569.46
53 Polk	25,143.57	27,161.58	17,077.15	3,669.18	6,920.79	5,583.03	5,916.04	405.15	171.86	3,451.69	95,500.04
54 Putnam	3,008.35	3,369.55	1,871.05	808.81	1,069.19	627.02	367.45	73.33	30.14	443.64	11,668.53
55 St. Johns	6,760.56	8,562.15	6,892.89	1,356.26	2,315.63	965.60	69.14	250.00	93.87	600.40	27,866.50
56 St. Lucie	10,274.82	12,652.94	7,715.45	1,710.16	2,700.46	1,755.06	2,252.53	219.65	49.29	1,191.46	40,521.82
57 Santa Rosa	5,887.57	7,395.44	6,118.07	1,493.00	1,985.00	1,080.00	116.92	108.00	64.00	699.00	24,947.00
58 Sarasota	9,346.29	10,552.78	8,508.80	2,623.55	5,060.22	3,134.59	1,778.34	512.89	102.06	1,175.89	42,795.41
59 Seminole	15,267.56	19,087.19	15,323.40	3,167.50	5,710.98	2,855.67	1,987.56	421.48	120.12	1,875.42	65,816.88
60 Sumter	1,900.63	2,302.08	1,365.80	389.32	518.82	367.76	243.99	45.53	4.59	336.27	7,474.79
61 Suwannee	1,562.00	1,880.00	1,231.00	275.36	211.30	195.00	89.64	11.00	2.00	230.00	5,687.30
62 Taylor	836.20	898.10	549.83	205.79	236.11	177.98	0.00	21.20	6.28	67.15	2,998.64
63 Union	590.86	681.72	382.62	149.89	167.63	119.75	0.00	12.77	0.92	97.77	2,203.93
64 Volusia	15,369.42	18,110.73	13,242.87	3,108.01	5,959.45	4,121.74	2,500.43	710.66	171.86	2,026.39	65,321.56
65 Wakulla	1,357.60	1,461.30	868.03	435.71	417.32	280.51	4.96	29.31	13.55	151.02	5,019.31
66 Walton	1,778.47	1,988.52	1,399.30	337.04	492.02	298.25	107.36	8.40	4.90	215.74	6,630.00
67 Washington	940.00	1,090.56	869.62	169.12	272.91	126.84	0.00	24.54	7.72	51.66	3,552.97
68 Washington Special	0.00	32.18	143.69	0.00	43.66	221.15	0.00	0.00	0.00	56.66	497.34
69 FAMU Lab School	136.00	155.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	460.00
70 FAU Lab School	199.50	302.30	72.89	61.81	35.00	1.98	7.72	0.00	0.00	0.00	681.20
71 FSU Lab - Broward	337.69	168.77	0.00	58.83	31.29	0.00	7.42	3.00	0.00	0.00	607.00
72 FSU Lab - Leon	271.38	594.29	538.80	49.38	64.59	41.23	15.00	0.00	0.00	26.33	1,601.00
73 UF Lab School	181.00	303.00	422.00	35.00	159.00	50.00	0.00	0.00	0.00	0.00	1,150.00
74 Virtual School	0.00	1,006.41	7,326.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,333.33
State	604,516.57	728,189.56	543,098.36	141,157.60	220,882.65	138,175.79	164,362.53	19,629.17	6,253.21	76,055.43	2,642,320.87

1. From 2007-08 First Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,216.26	5,847.56	6,374.74	2,263.04	4,012.15	1,830.07	26,543.82	330.28	120.60	26.58	549.74	1,027.20	27,571.02
2 Baker	1,514.50	1,572.37	947.39	204.75	213.50	146.20	4,598.71	7.69	12.50	1.22	246.08	267.49	4,866.20
3 Bay	6,370.93	7,577.72	5,623.27	1,601.57	1,939.64	985.40	24,098.53	285.85	343.75	111.40	713.05	1,454.05	25,552.58
4 Bradford	846.35	892.44	634.46	266.89	350.07	245.96	3,236.17	3.64	35.08	1.17	120.98	160.87	3,397.04
5 Brevard	16,981.89	20,054.03	15,686.66	4,706.09	7,127.64	4,664.56	69,220.87	1,264.40	718.22	153.12	2,108.93	4,244.67	73,465.54
6 Broward	57,721.50	74,472.26	56,413.75	11,417.45	17,851.32	10,420.31	228,296.59	19,560.57	1,809.74	1,036.81	6,367.49	28,774.61	257,071.20
7 Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	2,056.33	1.45	27.00	4.36	81.90	114.71	2,171.04
8 Charlotte	3,762.30	4,962.56	4,335.18	880.02	1,321.29	1,170.79	16,432.14	160.79	155.03	19.95	683.45	1,019.22	17,451.36
9 Citrus	3,746.33	4,647.45	3,315.88	838.16	1,376.40	880.21	14,804.43	108.16	151.72	24.88	788.24	1,073.00	15,877.43
10 Clay	8,114.67	10,468.06	8,409.23	2,579.23	3,167.99	1,713.75	34,452.93	313.35	208.18	99.40	927.78	1,548.71	36,001.64
11 Collier	8,993.50	10,778.19	8,336.71	2,024.53	3,430.42	2,386.19	35,949.54	4,869.41	246.79	135.27	880.21	6,131.68	42,081.22
12 Columbia	2,825.11	3,001.33	1,885.95	724.00	741.45	452.49	9,630.33	39.13	34.00	19.58	320.68	413.39	10,043.72
13 Miami-Dade	76,504.12	90,847.35	64,413.78	17,438.87	32,063.59	24,906.19	306,173.90	27,090.78	1,141.81	174.43	10,146.93	38,553.95	344,727.85
14 DeSoto	1,074.55	1,350.00	952.80	306.34	292.54	371.66	4,347.89	490.30	5.00	3.12	181.34	679.76	5,027.65
15 Dixie	565.50	554.00	421.09	209.27	159.94	103.39	2,013.19	0.00	20.00	3.49	78.48	101.97	2,125.16
16 Duval	34,539.81	35,927.47	25,213.81	6,608.77	9,939.65	5,624.12	117,853.63	2,971.45	897.49	421.66	2,616.91	6,907.51	124,761.14
17 Escambia	10,413.80	11,979.68	7,923.98	2,638.12	3,433.46	2,692.35	39,081.39	244.26	251.85	145.55	1,354.62	1,996.28	41,077.67
18 Flagler	3,187.69	4,014.39	2,572.29	485.51	811.00	593.19	11,664.07	323.62	83.87	27.77	469.31	904.57	12,568.64
19 Franklin	365.00	357.24	191.25	63.99	93.50	53.25	1,124.23	0.17	12.50	2.00	54.19	68.86	1,193.09
20 Gadsden	1,677.89	1,771.87	1,116.59	345.58	352.45	255.07	5,519.45	272.19	64.00	12.47	120.94	469.60	5,989.05
21 Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	2,582.43	18.33	42.40	6.87	99.95	167.55	2,749.98
22 Glades	432.49	451.77	162.43	77.05	105.00	39.00	1,267.74	37.24	1.00	0.16	47.70	86.10	1,353.84
23 Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2,032.24	2.65	17.12	15.32	55.20	90.29	2,122.53
24 Hamilton	510.31	586.42	410.94	92.03	75.08	74.92	1,749.70	46.37	21.02	14.62	77.91	159.92	1,909.62
25 Hardee	1,350.39	1,434.29	884.53	246.87	419.96	333.21	4,669.25	272.80	12.90	2.40	128.25	416.35	5,085.60
26 Hendry	1,848.51	2,079.22	1,447.70	383.06	498.11	415.71	6,672.31	300.69	14.00	6.20	250.89	571.78	7,244.09
27 Hernando	5,753.73	6,807.34	4,809.17	1,119.81	1,588.32	1,166.37	21,244.74	488.64	93.85	38.62	838.66	1,459.77	22,704.51
28 Highlands	3,190.52	3,679.23	2,459.34	483.27	839.86	587.05	11,239.27	517.25	162.04	33.96	381.08	1,094.33	12,333.60
29 Hillsborough	41,378.50	52,918.47	37,624.39	11,398.25	16,146.72	6,572.86	166,039.19	16,295.26	1,290.80	384.59	6,776.37	24,747.02	190,786.21
30 Holmes	885.63	1,128.93	721.21	174.03	183.66	123.51	3,216.97	0.62	4.00	0.32	130.80	135.74	3,352.71
31 Indian River	4,106.57	5,111.69	3,651.73	745.85	1,327.93	1,050.77	15,994.54	791.30	87.65	30.95	576.65	1,486.55	17,481.09
32 Jackson	1,877.88	2,135.28	1,366.75	489.30	479.12	294.87	6,643.20	40.76	144.00	4.68	308.54	497.98	7,141.18
33 Jefferson	328.18	302.97	185.28	124.01	88.84	67.66	1,096.94	10.36	3.00	0.76	35.87	49.99	1,146.93
34 Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	993.38	27.64	3.50	0.31	58.87	90.32	1,083.70
35 Lake	10,157.16	11,872.04	7,950.79	1,911.03	2,586.02	1,852.49	36,329.53	1,590.13	253.56	33.05	1,471.32	3,348.06	39,677.59
36 Lee	19,543.67	21,346.53	14,170.08	4,341.20	6,552.97	5,070.20	71,024.65	5,288.76	690.78	160.05	1,947.00	8,086.59	79,111.24
37 Leon	8,256.65	9,230.63	6,847.84	2,488.90	2,607.63	1,615.21	31,046.86	223.10	315.49	81.42	738.86	1,358.87	32,405.73
38 Levy	1,448.47	1,574.85	1,071.72	472.94	788.11	483.38	5,839.47	125.24	21.42	3.64	175.09	325.39	6,164.86
39 Liberty	394.04	414.14	245.16	88.07	99.98	110.85	1,352.24	0.13	43.37	3.04	67.61	114.15	1,466.39
40 Madison	663.71	753.78	521.68	248.18	225.85	245.72	2,658.92	3.91	1.00	0.66	115.12	120.69	2,779.61
41 Manatee	9,728.23	11,193.53	7,596.06	2,649.28	3,687.14	2,707.07	37,561.31	2,844.68	339.49	44.41	1,243.49	4,472.07	42,033.38
42 Marion	10,267.34	12,301.28	8,230.53	2,304.20	3,139.61	2,448.18	38,691.14	1,256.08	209.53	21.47	1,617.08	3,104.16	41,795.30
43 Martin	3,511.84	4,737.13	4,170.27	945.44	1,593.52	727.50	15,685.70	1,168.61	135.43	103.81	608.96	2,016.81	17,702.51
44 Monroe	1,741.50	2,113.29	1,679.85	459.01	794.70	543.50	7,331.85	412.34	53.80	11.42	234.71	712.27	8,044.12
45 Nassau	2,725.93	3,437.71	2,436.29	606.10	760.37	586.52	10,552.92	47.90	58.30	14.70	436.54	557.44	11,110.36
46 Okaloosa	7,003.87	8,494.78	6,825.11	1,523.09	2,330.05	1,514.74	27,691.64	549.57	147.56	129.80	926.55	1,753.48	29,445.12
47 Okeechobee	1,572.95	1,906.03	1,305.65	437.13	648.95	510.80	6,381.51	361.63	36.76	6.13	232.28	636.80	7,018.31
48 Orange	34,453.78	42,085.32	34,198.84	6,655.14	13,891.29	9,442.37	140,726.74	24,935.46	2,258.68	572.56	2,918.92	30,685.62	171,412.36
49 Osceola	10,797.52	14,487.50	10,752.14	2,014.29	3,022.42	1,949.85	43,023.72	6,732.14	830.96	122.31	1,224.80	8,910.21	51,933.93
50 Palm Beach	33,034.93	45,417.60	37,423.28	10,319.82	14,659.81	6,809.63	147,665.07	14,778.48	1,130.56	371.75	5,334.14	21,614.93	169,280.00
51 Pasco	16,277.81	18,819.67	13,094.53	3,227.14	5,633.43	4,026.74	61,079.32	2,021.23	532.91	207.26	1,723.80	4,485.20	65,564.52
52 Pinellas	23,726.21	28,486.55	25,529.80	6,658.42	10,102.13	4,756.58	99,259.69	3,017.03	1,026.29	325.66	3,546.91	7,915.89	107,175.58
53 Polk	24,234.65	26,450.24	16,834.03	3,423.49	6,367.32	5,293.55	82,603.28	6,562.73	337.04	193.50	3,256.28	10,349.55	92,952.83
54 Putnam	2,867.94	3,314.57	1,900.14	798.82	1,023.00	649.32	10,553.79	405.83	60.77	13.12	372.53	852.25	11,406.04
55 St. Johns	6,885.53	8,354.47	6,911.18	1,399.09	2,289.09	959.85	26,799.21	48.20	243.69	96.87	552.96	941.72	27,740.93
56 St. Lucie	10,077.94	12,290.29	8,003.91	1,618.24	2,526.04	1,705.99	36,222.41	2,289.27	221.98	45.47	1,118.68	3,675.40	39,897.81
57 Santa Rosa	6,002.30	7,521.53	6,121.41	1,535.96	1,941.94	1,015.56	24,138.70	121.18	120.83	49.33	694.80	986.14	25,124.84
58 Sarasota	9,200.00	10,431.89	8,628.83	2,495.80	4,939.38	2,583.57	38,279.47	1,798.15	438.00	87.60	1,314.90	3,638.65	41,918.12
59 Seminole	14,831.75	18,850.18	15,245.75	3,169.17	5,608.55	3,032.01	60,737.41	2,008.83	373.85	86.64	1,816.09	4,285.41	65,022.82
60 Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	6,752.09	175.79	42.72	5.91	296.82	521.24	7,273.33
61 Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	5,577.68	113.12	7.08	1.20	206.12	327.52	5,905.20
62 Taylor	860.93	909.16	569.15	229.43	242.75	160.56	2,971.98	0.00	27.67	8.95	47.70	84.32	3,056.30
63 Union	601.00	689.76	406.56	146.72	170.82	105.38	2,120.24	0.00	10.50	3.08	101.11	114.69	2,234.93
64 Volusia	14,885.04	17,924.05	13,187.64	3,177.70	5,765.02	4,050.31	58,989.76	2,428.28	677.20	182.69	1,864.40	5,152.57	64,142.33
65 Wakulla	1,332.00	1,490.00	852.82	564.62	387.80	274.69	4,901.93	5.84	22.50	16.54	169.54	214.42	5,116.35
66 Walton	1,959.12	2,073.52	1,436.80	311.21	446.24	318.40	6,545.29	118.30	3.00	2.90	208.54	332.74	6,878.03
67 Washington	931.00	1,102.00	825.58	213.50	256.24	117.38	3,445.70	0.00	24.00	6.84	76.73	107.57	3,553.27
68 Washington Special	0.00	45.97	173.96	0.00	32.89	176.98	429.80	0.00	0.00	0.00	38.69	38.69	468.49
69 FAMU Lab School	96.00	137.50	123.67	0.00	0.00	0.00	357.17	0.00	0.00	0.00	7.83	7.83	365.00
70 FAU Lab School	189.58	301.00	61.84	52.50	30.50	2.00	637.42	0.42	0.00	0.00	0.00	0.42	637.84
71 FSU Lab - Broward	333.81	160.50	0.00	59.50									

2007-08 FEFP Fourth Calculation  
 Unweighted FTE by Program

District	101 & 111	102 & 112	103 & 113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,479.30	9,859.71	8,204.81	26,543.82	330.28	120.60	26.58	549.74	1,027.20	27,571.02
2 Baker	1,719.25	1,785.87	1,093.59	4,598.71	7.69	12.50	1.22	246.08	267.49	4,866.20
3 Bay	7,972.50	9,517.36	6,608.67	24,098.53	285.85	343.75	111.40	713.05	1,454.05	25,552.58
4 Bradford	1,113.24	1,242.51	880.42	3,236.17	3.64	35.08	1.17	120.98	160.87	3,397.04
5 Brevard	21,687.98	27,181.67	20,351.22	69,220.87	1,264.40	718.22	153.12	2,108.93	4,244.67	73,465.54
6 Broward	69,138.95	92,323.58	66,834.06	228,296.59	19,560.57	1,809.74	1,036.81	6,367.49	28,774.61	257,071.20
7 Calhoun	732.06	793.50	530.77	2,056.33	1.45	27.00	4.36	81.90	114.71	2,171.04
8 Charlotte	4,642.32	6,283.85	5,505.97	16,432.14	160.79	155.03	19.95	683.45	1,019.22	17,451.36
9 Citrus	4,584.49	6,023.85	4,196.09	14,804.43	108.16	151.72	24.88	788.24	1,073.00	15,877.43
10 Clay	10,693.90	13,636.05	10,122.98	34,452.93	313.35	208.18	99.40	927.78	1,548.71	36,001.64
11 Collier	11,018.03	14,208.61	10,722.90	35,949.54	4,869.41	246.79	135.27	880.21	6,131.68	42,081.22
12 Columbia	3,549.11	3,742.78	2,338.44	9,630.33	39.13	34.00	19.58	320.68	413.39	10,043.72
13 Miami-Dade	93,942.99	122,910.94	89,319.97	306,173.90	27,090.78	1,141.81	174.43	10,146.93	38,553.95	344,727.85
14 DeSoto	1,380.89	1,642.54	1,324.46	4,347.89	490.30	5.00	3.12	181.34	679.76	5,027.65
15 Dixie	774.77	713.94	524.48	2,013.19	0.00	20.00	3.49	78.48	101.97	2,115.16
16 Duval	41,148.58	45,867.12	30,837.93	117,853.63	2,971.45	897.49	421.66	2,616.91	6,907.51	124,761.14
17 Escambia	13,051.92	15,413.14	10,616.33	39,081.39	244.26	251.85	145.55	1,354.62	1,996.28	41,077.67
18 Flagler	3,673.20	4,825.39	3,165.48	11,664.07	323.62	83.87	27.77	469.31	904.57	12,568.64
19 Franklin	428.99	450.74	244.50	1,124.23	0.17	12.50	2.00	54.19	68.86	1,193.09
20 Gadsden	2,023.47	2,124.32	1,371.66	5,519.45	272.19	64.00	12.47	120.94	469.60	5,989.05
21 Gilchrist	862.64	1,048.62	671.17	2,582.43	18.33	42.40	6.87	99.95	167.55	2,749.98
22 Glades	509.54	556.77	201.43	1,267.74	37.24	1.00	0.16	47.70	86.10	1,353.84
23 Gulf	607.23	779.13	645.88	2,032.24	2.65	17.12	15.32	55.20	90.29	2,122.53
24 Hamilton	602.34	661.50	485.86	1,749.70	46.37	21.02	14.62	77.91	159.92	1,909.62
25 Hardee	1,597.26	1,854.25	1,217.74	4,669.25	272.80	12.90	2.40	128.25	416.35	5,085.60
26 Hendry	2,231.57	2,577.33	1,863.41	6,672.31	300.69	14.00	6.20	250.89	571.78	7,244.09
27 Hernando	6,873.54	8,395.66	5,975.54	21,244.74	488.64	93.85	38.62	838.66	1,459.77	22,704.51
28 Highlands	3,673.79	4,519.09	3,046.39	11,239.27	517.25	162.04	33.96	381.08	1,094.33	12,333.60
29 Hillsborough	52,776.75	69,065.19	44,197.25	166,039.19	16,295.26	1,290.80	384.59	6,776.37	24,747.02	190,786.21
30 Holmes	1,059.66	1,312.59	844.72	3,216.97	0.62	4.00	0.32	130.80	135.74	3,352.71
31 Indian River	4,852.42	6,439.62	4,702.50	15,994.54	791.30	87.65	30.95	576.65	1,486.55	17,481.09
32 Jackson	2,367.18	2,614.40	1,661.62	6,643.20	40.76	144.00	4.68	308.54	497.98	7,141.18
33 Jefferson	452.19	391.81	252.94	1,096.94	10.36	3.00	0.76	35.87	49.99	1,146.93
34 Lafayette	372.76	404.81	215.81	993.38	27.64	3.50	0.31	58.87	90.32	1,083.70
35 Lake	12,068.19	14,458.06	9,803.28	36,329.53	1,590.13	253.56	33.05	1,471.32	3,348.06	39,677.59
36 Lee	23,884.87	27,899.50	19,240.28	71,024.65	5,288.76	690.78	160.05	1,947.00	8,086.59	79,111.24
37 Leon	10,745.55	11,838.26	8,463.05	31,046.86	223.10	315.49	81.42	738.86	1,358.87	32,405.73
38 Levy	1,921.41	2,362.96	1,555.10	5,839.47	125.24	21.42	3.64	175.09	325.39	6,164.86
39 Liberty	482.11	514.12	356.01	1,352.24	0.13	43.37	3.04	67.61	114.15	1,466.39
40 Madison	911.89	979.63	767.40	2,658.92	3.91	1.00	0.66	115.12	120.69	2,779.61
41 Manatee	12,377.51	14,880.67	10,303.13	37,561.31	2,844.68	339.49	44.41	1,243.49	4,472.07	42,033.38
42 Marion	12,571.54	15,440.89	10,678.71	38,691.14	1,256.08	209.53	21.47	1,617.08	3,104.16	41,795.30
43 Martin	4,457.28	6,330.65	4,897.77	15,685.70	1,168.61	135.43	103.81	608.96	2,016.81	17,702.51
44 Monroe	2,200.51	2,907.99	2,223.35	7,331.85	412.34	53.80	11.42	234.71	712.27	8,044.12
45 Nassau	3,332.03	4,198.08	3,022.81	10,552.92	47.90	58.30	14.70	436.54	557.44	11,110.36
46 Okaloosa	8,526.96	10,824.83	8,339.85	27,691.64	549.57	147.56	129.80	926.55	1,753.48	29,445.12
47 Okeechobee	2,010.08	2,554.98	1,816.45	6,381.51	361.63	36.76	6.13	232.28	636.80	7,018.31
48 Orange	41,108.92	55,976.61	43,641.21	140,726.74	24,935.46	2,258.68	572.56	2,918.92	30,685.62	171,412.36
49 Osceola	12,811.81	17,509.92	12,701.99	43,023.72	6,732.14	830.96	122.31	1,224.80	8,910.21	51,933.93
50 Palm Beach	43,354.75	60,077.41	44,232.91	147,665.07	14,778.48	1,130.56	371.75	5,334.14	21,614.93	169,280.00
51 Pasco	19,504.95	24,453.10	17,121.27	61,079.32	2,021.23	532.91	207.26	1,723.80	4,485.20	65,564.52
52 Pinellas	30,384.63	38,588.68	30,286.38	99,259.69	3,017.03	1,026.29	325.66	3,546.91	7,915.89	107,175.58
53 Polk	27,658.14	32,817.56	22,127.58	82,603.28	6,562.73	337.04	193.50	3,256.28	10,349.55	92,952.83
54 Putnam	3,666.76	4,337.57	2,549.46	10,553.79	405.83	60.77	13.12	372.53	852.25	11,406.04
55 St. Johns	8,284.62	10,643.56	7,871.03	26,799.21	48.20	243.69	96.87	552.96	941.72	27,740.93
56 St. Lucie	11,696.18	14,816.33	9,709.90	36,222.41	2,289.27	221.98	45.47	1,118.68	3,675.40	39,897.81
57 Santa Rosa	7,538.26	9,463.47	7,136.97	24,138.70	121.18	120.83	49.33	694.80	986.14	25,124.84
58 Sarasota	11,695.80	15,371.27	11,212.40	38,279.47	1,798.15	438.00	87.60	1,314.90	3,638.65	41,918.12
59 Seminole	18,000.92	24,458.73	18,277.76	60,737.41	2,008.83	373.85	86.64	1,816.09	4,285.41	65,022.82
60 Sumter	2,216.27	2,821.62	1,714.20	6,752.09	175.79	42.72	5.91	296.82	521.24	7,273.33
61 Suwannee	1,951.96	2,200.74	1,424.98	5,577.68	113.12	7.08	1.20	206.12	327.52	5,905.20
62 Taylor	1,090.36	1,151.91	729.71	2,971.98	0.00	27.67	8.95	47.70	84.32	3,056.30
63 Union	747.72	860.58	511.94	2,120.24	0.00	10.50	3.08	101.11	114.69	2,234.93
64 Volusia	18,062.74	23,689.07	17,237.95	58,989.76	2,428.28	677.20	182.69	1,864.40	5,152.57	64,142.33
65 Wakulla	1,896.62	1,877.80	1,127.51	4,901.93	5.84	22.50	16.54	169.54	214.42	5,116.35
66 Walton	2,270.33	2,519.76	1,755.20	6,545.29	118.30	3.00	2.90	208.54	332.74	6,878.03
67 Washington	1,144.50	1,358.24	942.96	3,445.70	0.00	24.00	6.84	76.73	107.57	3,553.27
68 Washington Special	0.00	78.86	350.94	429.80	0.00	0.00	0.00	38.69	38.69	468.49
69 FAMU Lab School	96.00	137.50	123.67	357.17	0.00	0.00	0.00	7.83	7.83	365.00
70 FAU Lab School	242.08	331.50	63.84	637.42	0.42	0.00	0.00	0.00	0.42	637.84
71 FSU Lab - Broward	393.31	204.00	0.00	597.31	9.64	0.50	0.00	0.00	10.14	607.45
72 FSU Lab - Leon	319.00	670.50	562.80	1,552.30	13.00	0.00	0.00	44.20	57.20	1,609.50
73 UF Lab School	216.50	461.50	477.72	1,155.72	0.00	0.00	0.00	0.00	0.00	1,155.72
74 Virtual School	0.00	1,193.91	7,815.52	9,009.43	0.00	0.00	0.00	0.00	0.00	9,009.43

State 742,437.87 944,430.56 683,951.98 2,370,820.41 158,642.40 18,933.63 5,977.77 75,329.09 258,882.89 2,629,703.30

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Reported Weighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,886.31	9,859.71	8,746.33	27,492.35	396.34	437.18	134.55	615.16	1,583.23	29,075.58
2 Baker	1,801.77	1,785.87	1,165.77	4,753.41	9.23	45.31	6.18	275.36	336.08	5,089.49
3 Bay	8,355.18	9,517.36	7,044.84	24,917.38	343.02	1,246.09	563.91	797.90	2,950.92	27,868.30
4 Bradford	1,166.68	1,242.51	938.53	3,347.72	4.37	127.17	5.92	135.38	272.84	3,620.56
5 Brevard	22,729.00	27,181.67	21,694.40	71,605.07	1,517.28	2,603.55	775.09	2,359.89	7,255.81	78,860.88
6 Broward	72,457.62	92,323.58	71,245.11	236,026.31	23,472.68	6,560.31	5,248.33	7,125.22	42,406.54	278,432.85
7 Calhoun	767.20	793.50	565.80	2,126.50	1.74	97.88	22.07	91.65	213.34	2,339.84
8 Charlotte	4,865.15	6,283.85	5,869.36	17,018.36	192.95	561.98	100.99	764.78	1,620.70	18,639.06
9 Citrus	4,804.55	6,023.85	4,473.03	15,301.43	129.79	549.99	125.94	882.04	1,687.76	16,989.19
10 Clay	11,207.21	13,636.05	10,791.10	35,634.36	376.02	754.65	503.16	1,038.19	2,672.02	38,306.38
11 Collier	11,546.90	14,208.61	11,430.61	37,186.12	5,843.29	894.61	684.74	984.95	8,407.59	45,593.71
12 Columbia	3,719.47	3,742.78	2,492.78	9,955.03	46.96	123.25	99.11	358.84	628.16	10,583.19
13 Miami-Dade	98,452.25	122,910.94	95,215.09	316,578.28	32,508.94	4,139.06	882.96	11,354.41	48,885.37	365,463.65
14 DeSoto	1,447.17	1,642.54	1,411.87	4,501.58	588.36	18.13	15.79	202.92	825.20	5,326.78
15 Dixie	811.96	713.94	559.10	2,085.00	0.00	72.50	17.67	87.82	177.99	2,262.99
16 Duval	43,123.71	45,867.12	32,873.23	121,864.06	3,565.74	3,253.40	2,134.44	2,928.32	11,881.90	133,745.96
17 Escambia	13,678.41	15,413.14	11,317.01	40,408.56	293.11	912.96	736.77	1,515.82	3,458.66	43,867.22
18 Flagler	3,849.51	4,825.39	3,374.40	12,049.30	388.34	304.03	104.57	525.16	1,358.10	13,407.40
19 Franklin	449.58	450.74	260.64	1,160.96	0.20	45.31	10.12	60.64	116.27	1,277.23
20 Gadsden	2,120.60	2,124.32	1,462.19	5,707.11	326.63	232.00	63.12	135.33	757.08	6,464.19
21 Gilchrist	904.05	1,048.62	715.47	2,668.14	22.00	153.70	34.78	111.84	322.32	2,990.46
22 Glades	534.00	556.77	214.72	1,305.49	44.69	3.63	0.81	53.38	102.51	1,408.00
23 Gulf	636.38	779.13	688.51	2,104.02	3.18	62.06	77.55	61.77	204.56	2,308.58
24 Hamilton	631.25	661.50	517.93	1,810.68	55.64	76.20	74.01	87.18	293.03	2,103.71
25 Hardee	1,673.93	1,854.25	1,298.11	4,826.29	327.36	46.76	12.15	143.51	529.78	5,356.07
26 Hendry	2,338.69	2,577.33	1,986.40	6,902.42	360.83	50.75	31.38	280.75	723.71	7,626.13
27 Hernando	7,203.47	8,395.66	6,369.93	21,969.06	586.37	340.21	195.49	938.46	2,060.53	24,029.59
28 Highlands	3,850.13	4,519.09	3,247.45	11,616.67	620.70	587.40	171.91	426.43	1,806.44	13,423.11
29 Hillsborough	55,310.03	69,065.19	47,114.27	171,489.49	19,554.31	4,679.15	1,946.79	7,582.76	33,763.01	205,252.50
30 Holmes	1,110.52	1,312.59	900.47	3,323.58	0.74	14.50	1.62	146.37	163.23	3,486.81
31 Indian River	5,085.34	6,439.62	5,012.87	16,537.83	949.56	317.73	156.67	645.27	2,069.23	18,607.06
32 Jackson	2,480.80	2,614.40	1,771.29	6,866.49	48.91	522.00	23.69	345.26	939.86	7,806.35
33 Jefferson	473.90	391.81	269.63	1,135.34	12.43	10.88	3.85	40.14	67.30	1,202.64
34 Lafayette	390.65	404.81	230.05	1,025.51	33.17	12.69	1.57	65.88	113.31	1,138.82
35 Lake	12,647.46	14,458.06	10,450.30	37,555.82	1,908.16	919.16	167.30	1,646.41	4,641.03	42,196.85
36 Lee	25,031.34	27,899.50	20,510.14	73,440.98	6,346.51	2,504.08	810.17	2,178.69	11,839.45	85,280.43
37 Leon	11,261.34	11,838.26	9,021.61	32,121.21	267.72	1,143.65	412.15	826.78	2,650.30	34,771.51
38 Levy	2,013.64	2,362.96	1,657.74	6,034.34	150.29	77.65	18.43	195.93	442.30	6,476.64
39 Liberty	505.25	514.12	379.51	1,398.88	0.16	157.22	15.39	75.66	248.43	1,647.31
40 Madison	955.66	979.63	818.05	2,753.34	4.69	3.63	3.34	128.82	140.48	2,893.82
41 Manatee	12,971.63	14,880.67	10,983.14	38,835.44	3,413.62	1,230.65	224.80	1,391.47	6,260.54	45,095.98
42 Marion	13,174.97	15,440.89	11,383.50	39,999.36	1,507.30	759.55	108.68	1,809.51	4,185.04	44,184.40
43 Martin	4,671.23	6,330.65	5,221.02	16,222.90	1,402.33	490.93	525.49	681.43	3,100.18	19,323.08
44 Monroe	2,306.13	2,907.99	2,370.09	7,584.21	494.81	195.03	57.81	262.64	1,010.29	8,594.50
45 Nassau	3,491.97	4,198.08	3,222.32	10,912.37	57.48	211.34	74.41	488.49	831.72	11,744.09
46 Okaloosa	8,936.25	10,824.83	8,890.28	28,651.36	659.48	534.91	657.05	1,036.81	2,888.25	31,539.61
47 Okeechobee	2,106.56	2,554.98	1,936.34	6,597.88	433.96	133.26	31.03	259.92	858.17	7,456.05
48 Orange	43,082.15	55,976.61	46,521.53	145,580.29	29,922.55	8,187.72	2,898.30	3,266.27	44,274.84	189,855.13
49 Osceola	13,426.78	17,509.92	13,540.32	44,477.02	8,078.57	3,012.23	619.13	1,370.55	13,080.48	57,557.50
50 Palm Beach	45,435.78	60,077.41	47,152.28	152,665.47	17,734.18	4,098.28	1,881.80	5,968.90	29,683.16	182,348.63
51 Pasco	20,441.19	24,453.10	18,251.27	63,145.56	2,425.48	1,931.80	1,049.15	1,928.93	7,335.36	70,480.92
52 Pinellas	31,843.09	38,588.68	32,285.28	102,717.05	3,620.44	3,720.30	1,648.49	3,968.99	12,958.22	115,675.27
53 Polk	28,985.73	32,817.56	23,588.00	85,391.29	7,875.28	1,221.77	979.50	3,643.78	13,720.33	99,111.62
54 Putnam	3,842.76	4,337.57	2,717.72	10,898.05	487.00	220.29	66.41	416.86	1,190.56	12,088.61
55 St. Johns	8,682.28	10,643.56	8,390.52	27,716.36	57.84	883.38	490.36	618.76	2,050.34	29,766.70
56 St. Lucie	12,257.60	14,816.33	10,350.75	37,424.68	2,747.12	804.68	230.17	1,251.80	5,033.77	42,458.45
57 Santa Rosa	7,900.10	9,463.47	7,608.01	24,971.58	145.42	438.01	249.71	777.48	1,610.62	26,582.20
58 Sarasota	12,257.20	15,371.27	11,952.42	39,580.89	2,157.78	1,587.75	443.43	1,471.37	5,660.33	45,241.22
59 Seminole	18,864.96	24,458.73	19,484.09	62,807.78	2,410.60	1,355.21	438.57	2,032.20	6,236.58	69,044.36
60 Sumter	2,322.65	2,821.62	1,827.34	6,971.61	210.95	154.86	29.92	332.14	727.87	7,699.48
61 Suwannee	2,045.65	2,200.74	1,519.03	5,765.42	135.74	25.67	6.07	230.65	398.13	6,163.55
62 Taylor	1,142.70	1,151.91	777.87	3,072.48	0.00	100.30	45.30	53.38	198.98	3,271.46
63 Union	783.61	860.58	545.73	2,189.92	0.00	38.06	15.59	113.14	166.79	2,356.71
64 Volusia	18,929.75	23,689.07	18,375.65	60,994.47	2,913.94	2,454.85	924.78	2,086.26	8,379.83	69,374.30
65 Wakulla	1,987.66	1,877.80	1,201.93	5,067.39	7.01	81.56	83.73	189.72	362.02	5,429.41
66 Walton	2,379.31	2,519.76	1,871.04	6,770.11	141.96	10.88	14.68	233.36	400.88	7,170.99
67 Washington	1,199.44	1,358.24	1,005.20	3,562.88	0.00	87.00	34.62	85.86	207.48	3,770.36
68 Washington Special	0.00	78.86	374.10	452.96	0.00	0.00	0.00	43.29	43.29	496.25
69 FAMU Lab School	100.61	137.50	131.83	369.94	0.00	0.00	0.00	8.76	8.76	378.70
70 FAU Lab School	253.70	331.50	68.05	653.25	0.50	0.00	0.00	0.00	0.50	653.75
71 FSU Lab - Broward	412.19	204.00	0.00	616.19	11.57	1.81	0.00	0.00	13.38	629.57
72 FSU Lab - Leon	334.31	670.50	599.94	1,604.75	15.60	0.00	0.00	49.46	65.06	1,669.81
73 UF Lab School	226.89	461.50	509.25	1,197.64	0.00	0.00	0.00	0.00	0.00	1,197.64
74 Virtual School	0.00	1,193.91	8,331.34	9,525.25	0.00	0.00	0.00	0.00	0.00	9,525.25

State 778,074.89 944,430.56 729,092.82 2,451,598.27 190,370.92 68,634.49 30,259.46 84,293.25 373,558.12 2,825,156.39

2007-08 FEFP Fourth Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Capped Weighted FTE	Additional Weighted FTE	Total Funded Weighted FTE
District	-1-	-2-	-3-	-5-	-6-	-7-	-8-	-10-	-11-	-12-
1 Alachua	8,886.31	9,859.71	8,746.33	396.34	437.18	134.55	615.16	29,075.58	885.88	29,961.46
2 Baker	1,801.77	1,785.87	1,165.77	9.11	45.01	6.18	275.36	5,089.07	13.68	5,102.75
3 Bay	8,355.18	9,517.36	7,044.84	343.02	1,246.09	563.91	797.90	27,868.30	391.21	28,259.51
4 Bradford	1,166.68	1,242.51	938.53	4.37	127.17	5.92	135.38	3,620.56	9.99	3,630.55
5 Brevard	22,729.00	27,181.67	21,694.40	1,517.28	2,603.55	775.09	2,359.89	78,860.88	937.56	79,798.44
6 Broward	72,457.62	92,323.58	71,245.11	23,472.68	6,560.31	5,248.33	7,125.22	278,432.85	2,538.10	280,970.95
7 Calhoun	767.20	793.50	565.80	1.74	97.88	22.07	91.65	2,339.84	0.09	2,339.93
8 Charlotte	4,865.15	6,283.85	5,869.36	192.95	561.98	100.99	764.78	18,639.06	111.84	18,750.90
9 Citrus	4,804.55	6,023.85	4,473.03	129.46	544.77	125.94	882.04	16,983.64	85.73	17,069.37
10 Clay	11,207.21	13,636.05	10,791.10	373.26	754.65	495.26	1,036.04	38,293.57	389.43	38,683.00
11 Collier	11,546.90	14,208.61	11,430.61	5,843.29	894.61	684.74	984.95	45,593.71	533.24	46,126.95
12 Columbia	3,719.47	3,742.78	2,492.78	46.96	123.25	99.11	358.84	10,583.19	27.80	10,610.99
13 Miami-Dade	98,452.25	122,910.94	95,215.09	32,503.13	4,139.06	882.96	11,344.70	365,448.13	3,273.12	368,721.25
14 DeSoto	1,447.17	1,642.54	1,411.87	582.47	18.13	14.55	202.92	5,319.65	5.80	5,325.45
15 Dixie	811.96	713.94	559.10	0.00	72.50	17.67	87.82	2,262.99	0.00	2,262.99
16 Duval	43,123.71	45,867.12	32,873.23	3,565.74	3,203.99	2,039.49	2,915.63	133,588.91	1,454.46	135,043.37
17 Escambia	13,678.41	15,413.14	11,317.01	293.11	912.96	736.77	1,515.82	43,867.22	317.54	44,184.76
18 Flagler	3,849.51	4,825.39	3,374.40	388.34	304.03	140.57	525.16	13,407.40	96.15	13,503.55
19 Franklin	449.58	450.74	260.64	0.20	45.31	10.12	60.64	1,277.23	4.58	1,281.81
20 Gadsden	2,120.60	2,124.32	1,462.19	313.26	217.73	63.12	135.33	6,436.55	7.86	6,444.41
21 Gilchrist	904.05	1,048.62	715.47	22.00	153.70	34.78	111.84	2,990.46	1.23	2,991.69
22 Glades	534.00	556.77	214.72	44.69	3.63	0.81	53.38	1,408.00	3.64	1,411.64
23 Gulf	636.38	779.13	688.51	3.18	62.06	77.55	61.77	2,308.58	0.72	2,309.30
24 Hamilton	631.25	661.50	517.93	51.54	76.20	34.75	86.99	2,060.16	14.87	2,075.03
25 Hardee	1,673.93	1,854.25	1,298.11	326.35	46.76	12.15	143.51	5,355.06	15.09	5,370.15
26 Hendry	2,338.69	2,577.33	1,986.40	360.83	50.75	31.38	280.75	7,626.13	8.59	7,634.72
27 Hernando	7,203.47	8,395.66	6,369.93	586.37	340.21	195.49	938.46	24,029.59	104.68	24,134.27
28 Highlands	3,850.13	4,519.09	3,247.45	620.70	587.40	171.91	426.43	13,423.11	31.90	13,455.01
29 Hillsborough	55,310.03	69,065.19	47,114.27	19,554.31	4,668.31	1,926.80	7,582.76	205,221.67	2,493.25	207,714.92
30 Holmes	1,110.52	1,312.59	900.47	0.74	14.50	1.62	146.37	3,486.81	9.74	3,496.55
31 Indian River	5,085.34	6,439.62	5,012.87	949.56	317.73	156.67	645.27	18,607.06	150.24	18,757.30
32 Jackson	2,480.80	2,614.40	1,771.29	48.07	522.00	23.69	341.11	7,801.36	7.30	7,808.66
33 Jefferson	473.90	391.81	269.63	12.43	10.88	3.85	40.14	1,202.64	4.67	1,207.31
34 Lafayette	390.65	404.81	230.05	33.17	12.69	1.57	65.88	1,138.82	0.00	1,138.82
35 Lake	12,647.46	14,458.06	10,450.30	1,908.16	919.16	167.30	1,646.41	42,196.85	202.17	42,399.02
36 Lee	25,031.34	27,899.50	20,510.14	6,346.51	2,504.08	810.17	2,178.69	85,280.43	648.57	85,929.00
37 Leon	11,261.34	11,838.26	9,021.61	266.70	1,139.84	412.15	826.78	34,766.68	679.22	35,445.90
38 Levy	2,013.64	2,362.96	1,657.74	143.35	77.65	18.43	195.93	6,469.70	121.18	6,590.88
39 Liberty	505.25	514.12	379.51	0.16	157.22	15.39	75.66	1,647.31	0.00	1,647.31
40 Madison	955.66	979.63	818.05	4.69	3.63	3.34	128.82	2,893.82	4.41	2,898.23
41 Manatee	12,971.63	14,880.67	10,983.14	3,413.62	1,230.65	224.80	1,391.47	45,095.98	323.52	45,419.50
42 Marion	13,174.97	15,440.89	11,383.50	1,507.30	759.55	108.68	1,809.51	44,184.40	316.46	44,500.86
43 Martin	4,671.23	6,330.65	5,221.02	1,402.33	490.93	525.49	681.43	19,323.08	365.58	19,688.66
44 Monroe	2,306.13	2,907.99	2,370.09	494.81	195.03	57.81	262.64	8,594.50	59.90	8,654.40
45 Nassau	3,491.97	4,198.08	3,222.32	57.48	211.34	74.41	488.49	11,744.09	90.96	11,835.05
46 Okaloosa	8,936.25	10,824.83	8,890.28	641.43	534.91	607.12	1,024.42	31,459.24	523.10	31,982.34
47 Okeechobee	2,106.56	2,554.98	1,936.34	433.96	133.26	31.03	259.92	7,456.05	43.10	7,499.15
48 Orange	43,082.15	55,976.61	46,521.53	29,922.55	8,187.72	2,898.30	3,266.27	189,855.13	1,902.61	191,757.74
49 Osceola	13,426.78	17,509.92	13,540.32	8,078.57	3,012.23	619.13	1,370.55	57,557.50	208.55	57,766.05
50 Palm Beach	45,435.78	60,077.41	47,152.28	17,734.18	4,098.28	1,881.80	5,968.90	182,348.63	2,852.08	185,200.71
51 Pasco	20,441.19	24,453.10	18,251.27	2,392.38	1,881.64	1,027.38	1,915.88	70,362.84	358.64	70,721.48
52 Pinellas	31,843.09	38,588.68	32,285.28	3,620.44	3,720.30	1,648.49	3,968.99	115,675.27	1,254.00	116,929.27
53 Polk	28,985.73	32,817.56	23,588.00	7,813.94	1,221.77	937.81	3,643.78	99,008.59	423.33	99,431.92
54 Putnam	3,842.76	4,337.57	2,717.72	487.00	220.29	66.41	416.86	12,088.61	24.07	12,112.68
55 St. Johns	8,682.28	10,643.56	8,390.52	57.84	883.38	490.36	618.76	29,766.70	597.82	30,364.52
56 St. Lucie	12,257.60	14,816.33	10,350.75	2,747.12	804.68	230.17	1,251.80	42,458.45	181.78	42,640.23
57 Santa Rosa	7,900.10	9,463.47	7,608.01	145.42	438.01	249.71	777.48	26,582.20	210.12	26,792.32
58 Sarasota	12,257.20	15,371.27	11,952.42	2,157.78	1,587.75	443.43	1,471.37	45,241.22	633.08	45,874.30
59 Seminole	18,864.96	24,458.73	19,484.09	2,410.60	1,355.21	438.57	2,032.20	69,044.36	1,516.90	70,561.26
60 Sumter	2,322.65	2,821.62	1,827.34	210.95	154.86	29.92	332.14	7,699.48	15.80	7,715.28
61 Suwannee	2,045.65	2,200.74	1,519.03	135.74	25.67	6.07	230.65	6,163.55	10.51	6,174.06
62 Taylor	1,142.70	1,151.91	777.87	0.00	93.32	40.84	53.38	3,260.02	1.76	3,261.78
63 Union	783.61	860.58	545.73	0.00	38.06	12.26	113.05	2,353.29	0.00	2,353.29
64 Volusia	18,929.75	23,689.07	18,375.65	2,913.94	2,454.85	924.78	2,086.26	69,374.30	941.95	70,316.25
65 Wakulla	1,987.66	1,877.80	1,201.93	6.95	81.56	79.70	188.99	5,424.59	17.34	5,441.93
66 Walton	2,379.31	2,519.76	1,871.04	141.96	10.88	14.68	233.36	7,170.99	24.24	7,195.23
67 Washington	1,199.44	1,358.24	1,005.20	0.00	87.00	34.62	83.56	3,768.06	5.19	3,773.25
68 Washington Special	0.00	78.86	374.10	0.00	0.00	0.00	43.29	496.25	0.00	496.25
69 FAMU Lab School	100.61	137.50	131.83	0.00	0.00	0.00	8.76	378.70	1.67	380.37
70 FAU Lab School	253.70	331.50	68.05	0.50	0.00	0.00	0.00	653.75	7.04	660.79
71 FSU Lab - Broward	412.19	204.00	0.00	11.57	1.81	0.00	0.00	629.57	0.00	629.57
72 FSU Lab - Leon	334.31	670.50	599.94	15.60	0.00	0.00	47.59	1,667.94	31.58	1,699.52
73 UF Lab School	226.89	461.50	509.25	0.00	0.00	0.00	0.00	1,197.64	13.68	1,211.32
74 Virtual School	0.00	1,193.91	8,331.34	0.00	0.00	0.00	0.00	9,525.25	1,178.34	10,703.59
State	778,074.89	944,430.56	729,092.82	190,216.18	68,493.50	29,970.91	84,233.93	2,824,512.79	29,720.23	2,854,233.02

Additional Weighted FTE

District	Advanced Placement Exam	International Baccalaureate Exam	International Baccalaureate Diploma	AICE Diploma	AICE Score	High School Algebra Supplement	Isolated Schools Supplement	Small District ESE Supplement	Florida Virtual School	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	602.16	197.04	28.80	0.00	20.04	37.84	0.00	0.00	0.00	885.88
2 Baker	0.00	0.00	0.00	0.00	0.00	6.95	0.00	6.73	0.00	13.68
3 Bay	173.52	68.64	12.30	13.80	98.40	24.55	0.00	0.00	0.00	391.21
4 Bradford	0.00	0.00	0.00	0.00	0.00	3.26	0.00	6.73	0.00	9.99
5 Brevard	585.84	95.76	18.60	2.10	34.80	200.46	0.00	0.00	0.00	937.56
6 Broward	2,070.00	172.08	4.80	0.00	9.36	281.86	0.00	0.00	0.00	2,538.10
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09
8 Charlotte	88.08	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	111.84
9 Citrus	69.36	0.00	0.00	0.00	0.00	16.37	0.00	0.00	0.00	85.73
10 Clay	221.52	55.92	10.20	1.50	30.24	70.05	0.00	0.00	0.00	389.43
11 Collier	427.44	0.00	0.00	0.00	0.00	47.70	58.10	0.00	0.00	533.24
12 Columbia	22.08	0.00	0.00	0.00	0.00	5.72	0.00	0.00	0.00	27.80
13 Miami-Dade	2,608.56	452.64	96.90	0.00	0.00	115.02	0.00	0.00	0.00	3,273.12
14 DeSoto	0.96	0.00	0.00	0.00	0.00	4.84	0.00	0.00	0.00	5.80
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1,164.48	223.92	44.70	1.20	20.16	0.00	0.00	0.00	0.00	1,454.46
17 Escambia	160.08	92.40	17.10	0.00	0.00	47.96	0.00	0.00	0.00	317.54
18 Flagler	43.92	25.92	0.00	0.00	0.00	26.31	0.00	0.00	0.00	96.15
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.97	0.00	3.61	0.00	4.58
20 Gadsden	1.20	0.24	0.00	0.00	0.00	6.42	0.00	0.00	0.00	7.86
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	1.23
22 Glades	0.00	0.00	0.00	0.00	0.00	1.14	0.00	2.50	0.00	3.64
23 Gulf	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72
24 Hamilton	0.00	0.00	0.00	0.00	0.00	14.87	0.00	0.00	0.00	14.87
25 Hardee	5.28	0.00	0.00	0.00	0.00	3.08	0.00	6.73	0.00	15.09
26 Hendry	3.84	0.00	0.00	0.00	0.00	4.75	0.00	0.00	0.00	8.59
27 Hernando	76.08	0.00	0.00	0.00	0.00	28.60	0.00	0.00	0.00	104.68
28 Highlands	20.64	0.00	0.00	0.00	0.00	11.26	0.00	0.00	0.00	31.90
29 Hillsborough	1,641.60	326.40	63.60	0.00	0.00	461.65	0.00	0.00	0.00	2,493.25
30 Holmes	0.00	0.00	0.00	0.00	0.00	8.01	0.00	1.73	0.00	9.74
31 Indian River	78.24	38.88	5.40	0.00	0.00	27.72	0.00	0.00	0.00	150.24
32 Jackson	0.00	0.00	0.00	0.00	0.00	7.30	0.00	0.00	0.00	7.30
33 Jefferson	0.00	0.00	0.00	0.00	0.00	2.99	0.00	1.68	0.00	4.67
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	128.16	0.00	0.00	0.00	0.00	74.01	0.00	0.00	0.00	202.17
36 Lee	273.12	237.84	45.30	0.00	0.00	92.31	0.00	0.00	0.00	648.57
37 Leon	525.84	76.32	14.40	0.00	0.00	62.66	0.00	0.00	0.00	679.22
38 Levy	0.00	0.00	0.00	0.00	0.00	9.68	111.50	0.00	0.00	121.18
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	1.20	0.00	0.00	0.00	0.00	2.11	0.00	1.10	0.00	4.41
41 Manatee	203.76	74.88	13.20	0.00	0.00	31.68	0.00	0.00	0.00	323.52
42 Marion	109.44	108.24	20.70	4.20	13.25	60.63	0.00	0.00	0.00	316.46
43 Martin	198.24	85.44	17.40	0.00	0.00	64.50	0.00	0.00	0.00	365.58
44 Monroe	48.72	0.00	0.00	0.00	0.00	11.18	0.00	0.00	0.00	59.90
45 Nassau	75.12	0.00	0.00	0.00	0.00	15.84	0.00	0.00	0.00	90.96
46 Okaloosa	393.84	46.80	9.00	0.00	0.24	73.22	0.00	0.00	0.00	523.10
47 Okeechobee	4.56	0.00	0.00	0.00	0.00	38.54	0.00	0.00	0.00	43.10
48 Orange	1,428.24	323.76	102.30	0.00	0.00	48.31	0.00	0.00	0.00	1,902.61
49 Osceola	104.88	52.56	5.70	0.00	0.00	45.41	0.00	0.00	0.00	208.55
50 Palm Beach	1,927.68	388.08	74.10	0.00	2.16	460.06	0.00	0.00	0.00	2,852.08
51 Pasco	226.80	53.28	10.80	0.00	0.00	67.76	0.00	0.00	0.00	358.64
52 Pinellas	726.00	284.16	57.90	0.00	0.00	185.94	0.00	0.00	0.00	1,254.00
53 Polk	273.84	67.68	15.90	0.00	0.00	65.91	0.00	0.00	0.00	423.33
54 Putnam	12.72	0.00	0.00	0.00	0.00	11.35	0.00	0.00	0.00	24.07
55 St. Johns	412.56	53.52	12.00	7.50	55.92	56.32	0.00	0.00	0.00	597.82
56 St. Lucie	37.20	71.04	9.00	0.00	1.44	63.10	0.00	0.00	0.00	181.78
57 Santa Rosa	129.60	0.00	0.00	0.00	0.00	80.52	0.00	0.00	0.00	210.12
58 Sarasota	406.56	120.96	26.10	0.00	0.00	79.46	0.00	0.00	0.00	633.08
59 Seminole	1,210.08	88.08	21.00	0.00	0.00	197.74	0.00	0.00	0.00	1,516.90
60 Sumter	7.44	0.00	0.00	0.00	0.00	8.36	0.00	0.00	0.00	15.80
61 Suwannee	0.00	0.00	0.00	0.00	0.00	3.78	0.00	6.73	0.00	10.51
62 Taylor	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00	1.76
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	343.92	412.32	64.80	0.00	0.00	120.91	0.00	0.00	0.00	941.95
65 Wakulla	9.60	0.00	0.00	0.00	0.00	7.74	0.00	0.00	0.00	17.34
66 Walton	3.12	0.00	0.00	0.00	0.00	15.31	0.00	5.81	0.00	24.24
67 Washington	0.00	0.00	0.00	0.00	0.00	5.19	0.00	0.00	0.00	5.19
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	1.67	0.00	0.00	0.00	1.67
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	7.04	0.00	0.00	0.00	7.04
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	28.32	0.00	0.00	0.00	0.00	3.26	0.00	0.00	0.00	31.58
73 UF Lab School	13.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.68
74 Virtual School	127.68	0.00	0.00	0.00	0.00	23.58	0.00	0.00	1,027.08	1,178.34
State	19,457.52	4,294.80	822.00	30.30	286.01	3,589.57	169.60	43.35	1,027.08	29,720.23

FLORIDA DEPARTMENT OF EDUCATION  
 2007-08 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement -3-	Prorated Small District ESE WFTE Supplement -4-
	-1-	-2-		
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.19	15.19	6.73
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.19	15.19	6.73
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	8.15	8.15	3.61
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	1.38	4.25	5.63	2.50
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	15.19	15.19	6.73
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	3.90	3.90	1.73
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	3.80	3.80	1.68
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	2.47	0.00	2.47	1.10
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	15.19	15.19	6.73
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	13.11	13.11	5.81
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00
State	3.85	93.97	97.82	43.35