

District	WFTE Over Cap						Adjustment For Over Cap						Funded Weighted FTE					
	Total Over Cap	ESOL/Intensive English		ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total		
		Grades K-12	254	255	300	Grades K-12											254	255
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-			
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.90	349.62	148.54	453.55	1,341.61		
2 Baker	46.97	5.28	0.00	1.95	39.74	46.97	4.60	0.00	0.40	38.40	43.40	12.79	45.80	9.16	347.58	415.33		
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.15	1,455.88	416.32	593.79	2,808.14		
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	72.22	14.71	82.85	172.06		
5 Brevard	271.78	91.47	180.31	0.00	0.00	271.78	79.75	51.18	0.00	0.00	130.93	1,542.27	2,551.77	662.97	1,886.19	6,643.20		
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,847.60	7,802.53	3,035.67	7,343.30	40,029.10		
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.97	82.79	16.19	93.41	201.36		
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.25	549.02	61.84	616.22	1,423.33		
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.70	508.93	48.81	611.58	1,305.02		
10 Clay	0.25	0.25	0.00	0.00	0.00	0.25	0.22	0.00	0.00	0.00	0.22	413.77	821.42	412.76	975.35	2,623.30		
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,622.48	829.67	661.04	585.31	7,698.50		
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.71	112.74	64.40	316.55	564.40		
13 Miami-Dade	289.21	269.34	19.87	0.00	0.00	289.21	234.82	5.64	0.00	0.00	240.46	51,674.27	8,775.58	1,729.37	9,377.79	71,917.01		
14 DeSoto	4.77	3.98	0.79	0.00	0.00	4.77	3.47	0.22	0.00	0.00	3.69	557.25	24.80	9.48	164.70	756.23		
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25	16.78	56.48	117.51		
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,483.54	2,712.15	1,730.85	1,658.33	9,584.87		
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.70	622.62	890.82	1,107.74	2,902.88		
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.63	134.58	141.73	466.11	995.05		
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	28.18	5.43	37.92	75.76		
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.79	65.18	47.47	117.93	563.37		
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.97	157.06	44.71	64.41	308.15		
22 Glades	3.13	1.85	1.28	0.00	0.00	3.13	1.61	0.36	0.00	0.00	1.97	70.69	13.17	2.47	31.93	118.26		
23 Gulf	1.19	0.00	0.00	1.15	0.04	1.19	0.00	0.00	0.23	0.04	0.27	0.00	73.98	36.59	47.88	158.45		
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	63.38	55.32	48.97	226.97		
25 Hardee	62.11	45.26	0.00	0.00	16.85	62.11	39.46	0.00	0.00	16.28	55.74	366.56	56.37	4.79	146.15	573.87		
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.14	63.17	19.74	308.71	998.76		
27 Hernando	12.81	0.00	9.78	0.00	3.03	12.81	0.00	2.78	0.00	2.93	5.71	497.74	493.27	198.29	946.49	2,135.79		
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.80	161.04	105.95	321.76	1,152.55		
29 Hillsborough	520.50	520.50	0.00	0.00	0.00	520.50	453.79	0.00	0.00	0.00	453.79	18,908.55	4,207.87	1,280.83	6,246.64	30,643.89		
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	22.90	3.16	117.31	144.32		
31 Indian River	28.88	3.23	25.65	0.00	0.00	28.88	2.82	7.28	0.00	0.00	10.10	1,085.68	387.30	178.84	573.66	2,225.48		
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.12	357.73	114.64	318.79	847.28		
33 Jefferson	27.44	4.12	0.00	0.00	23.32	27.44	3.59	0.00	0.00	22.53	26.12	7.28	0.00	1.58	57.00	65.86		
34 Lafayette	45.38	14.80	0.00	0.00	30.58	45.38	12.90	0.00	0.00	29.55	42.45	58.47	2.57	0.00	61.18	122.22		
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291.85	813.81	148.69	1,573.97	3,828.32		
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557.44	2,226.75	681.82	2,560.55	10,026.56		
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.96	1,089.59	378.86	587.09	2,435.50		
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.44	67.57	22.21	195.38	365.60		
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.26	118.16	20.04	60.58	215.04		
40 Madison	43.68	2.56	3.50	0.00	37.62	43.68	2.23	0.99	0.00	36.35	39.57	5.15	1.01	0.30	151.59	158.05		
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440.19	1,278.43	226.66	1,120.87	6,066.15		
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.61	861.80	82.56	1,595.26	3,920.23		
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.11	620.05	412.32	731.49	3,331.97		
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.01	163.08	14.26	189.49	868.84		
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.99	149.73	83.01	373.94	671.67		
46 Okaloosa	18.36	0.00	18.36	0.00	0.00	18.36	0.00	5.21	0.00	0.00	5.21	526.53	665.06	384.24	884.51	2,460.34		
47 Okeechobee	84.75	79.11	0.00	0.00	5.64	84.75	68.97	0.00	0.00	5.45	74.42	667.90	59.89	12.58	241.40	981.77		
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,906.32	7,159.19	2,455.26	4,043.87	35,564.64		
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,144.74	1,498.65	402.50	1,223.36	11,269.25		
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,115.82	3,898.41	1,560.74	5,117.42	27,692.39		
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.00	2,263.10	1,195.95	1,592.88	7,200.93		
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,840.53	3,128.49	722.34	3,200.80	10,892.16		
53 Polk	233.28	81.16	94.70	57.42	0.00	233.28	70.76	26.88	11.64	0.00	109.28	8,222.50	1,114.18	1,236.93	2,859.52	13,433.13		
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.40	119.78	44.51	252.25	928.94		
55 St. Johns	55.84	29.79	0.00	0.00	26.05	55.84	25.97	0.00	0.00	25.17	51.14	206.67	717.39	189.60	678.66	1,792.32		
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,443.12	444.71	124.36	1,182.20	4,194.39		
57 Santa Rosa	64.90	1.28	42.32	0.00	21.30	64.90	1.12	12.01	0.00	20.58	33.71	142.63	435.01	161.82	741.11	1,480.57		
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.06	1,505.98	316.68	1,158.40	5,000.12		
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.88	1,175.52	251.24	1,874.78	5,354.42		
60 Sumter	20.72	4.70	16.02	0.00	0.00	20.72	4.10	4.55	0.00	0.00	8.65	252.31	111.84	32.37	335.12	731.64		
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.91	24.66	10.07	186.77	395.41		
62 Taylor	0.00	0.00	0.00	0.00														

2010-11 FEFP Final Calculation  
 Actual Millage Rates

District	Required	0.748	Actual	Total
	Local Effort	Actual	Additional	Actual
	Mills	Discretionary	0.250	FEFP
	Mills	Millage	Mills	Millage
	-1-	-2-	-3-	-4-
1 Alachua	5.465	0.748	0.250	6.463
2 Baker	5.284	0.748	0.250	6.282
3 Bay	5.397	0.748	0.250	6.395
4 Bradford	5.424	0.748	0.250	6.422
5 Brevard	5.112	0.748	0.250	6.110
6 Broward	5.104	0.748	0.250	6.102
7 Calhoun	5.465	0.748	0.250	6.463
8 Charlotte	5.217	0.748	0.250	6.215
9 Citrus	5.319	0.748	0.000	6.067
10 Clay	5.351	0.748	0.250	6.349
11 Collier	3.428	0.748	0.000	4.176
12 Columbia	5.414	0.748	0.250	6.412
13 Miami-Dade	5.417	0.698	0.000	6.115
14 DeSoto	5.063	0.748	0.250	6.061
15 Dixie	5.291	0.748	0.250	6.289
16 Duval	5.346	0.748	0.250	6.344
17 Escambia	5.585	0.748	0.250	6.583
18 Flagler	5.446	0.748	0.250	6.444
19 Franklin	2.693	0.748	0.250	3.691
20 Gadsden	5.533	0.748	0.250	6.531
21 Gilchrist	5.464	0.748	0.250	6.462
22 Glades	5.120	0.748	0.250	6.118
23 Gulf	5.072	0.748	0.000	5.820
24 Hamilton	5.408	0.748	0.250	6.406
25 Hardee	5.329	0.748	0.250	6.327
26 Hendry	5.629	0.748	0.000	6.377
27 Hernando	5.148	0.748	0.000	5.896
28 Highlands	5.118	0.748	0.250	6.116
29 Hillsborough	5.344	0.748	0.000	6.092
30 Holmes	5.472	0.748	0.250	6.470
31 Indian River	5.386	0.748	0.250	6.384
32 Jackson	5.463	0.748	0.250	6.461
33 Jefferson	5.220	0.748	0.250	6.218
34 Lafayette	5.397	0.748	0.250	6.395
35 Lake	5.274	0.748	0.000	6.022
36 Lee	5.731	0.748	0.250	6.729
37 Leon	5.503	0.748	0.250	6.501
38 Levy	5.130	0.748	0.250	6.128
39 Liberty	5.547	0.748	0.250	6.545
40 Madison	5.485	0.748	0.250	6.483
41 Manatee	5.343	0.748	0.250	6.341
42 Marion	5.239	0.748	0.000	5.987
43 Martin	4.708	0.748	0.000	5.456
44 Monroe	1.916	0.730	0.250	2.896
45 Nassau	5.546	0.748	0.250	6.544
46 Okaloosa	5.257	0.748	0.000	6.005
47 Okeechobee	5.623	0.748	0.250	6.621
48 Orange	5.337	0.748	0.250	6.335
49 Osceola	5.175	0.748	0.250	6.173
50 Palm Beach	5.603	0.678	0.250	6.531
51 Pasco	5.269	0.748	0.250	6.267
52 Pinellas	5.321	0.748	0.250	6.319
53 Polk	5.294	0.748	0.250	6.292
54 Putnam	5.363	0.748	0.250	6.361
55 St. Johns	5.571	0.748	0.250	6.569
56 St. Lucie	5.573	0.748	0.250	6.571
57 Santa Rosa	5.555	0.748	0.000	6.303
58 Sarasota	4.653	0.748	0.000	5.401
59 Seminole	5.339	0.748	0.250	6.337
60 Sumter	4.984	0.748	0.250	5.982
61 Suwannee	5.419	0.748	0.250	6.417
62 Taylor	5.141	0.748	0.250	6.139
63 Union	5.456	0.748	0.250	6.454
64 Volusia	5.698	0.748	0.250	6.696
65 Wakulla	5.447	0.748	0.250	6.445
66 Walton	2.710	0.748	0.000	3.458
67 Washington	5.286	0.748	0.250	6.284
68 Washington Special	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000
State	5.380	0.748	0.250	6.378

2010-11 FEFP Final Calculation  
 Actual Local Effort Taxes

District	2010 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	0.25 Actual Additional Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	69,186,750	9,469,659	3,164,993	12,634,652	81,821,402
2 Baker	890,611,198	4,517,750	639,530	213,747	853,277	5,371,027
3 Bay	16,444,217,741	85,199,465	11,808,264	3,946,612	15,754,876	100,954,341
4 Bradford	938,510,520	4,886,862	673,926	225,243	899,169	5,786,031
5 Brevard	32,479,172,797	159,392,190	23,322,644	7,795,001	31,117,645	190,509,835
6 Broward	139,194,767,936	682,032,092	99,952,979	33,406,744	133,359,723	815,391,815
7 Calhoun	407,522,656	2,138,027	292,634	97,805	390,439	2,528,466
8 Charlotte	14,635,443,420	73,298,984	10,509,419	3,512,506	14,021,925	87,320,909
9 Citrus	10,414,224,453	53,177,529	7,478,246	0	7,478,246	60,655,775
10 Clay	9,763,332,245	50,153,847	7,010,854	2,343,200	9,354,054	59,507,901
11 Collier	63,945,875,853	210,438,204	45,918,255	0	45,918,255	256,356,459
12 Columbia	2,711,871,211	14,094,788	1,947,340	650,849	2,598,189	16,692,977
13 Miami-Dade	204,460,619,460	1,063,260,649	137,004,972	0	137,004,972	1,200,265,621
14 DeSoto	1,524,191,705	7,408,303	1,094,492	365,806	1,460,298	8,868,601
15 Dixie	546,905,615	2,777,931	392,722	131,257	523,979	3,301,910
16 Duval	59,145,122,443	303,542,232	42,470,930	14,194,829	56,665,759	360,207,991
17 Escambia	15,170,351,227	81,337,355	10,893,526	3,640,884	14,534,410	95,871,765
18 Flagler	8,474,044,227	44,303,659	6,085,042	2,033,771	8,118,813	52,422,472
19 Franklin	2,123,157,751	5,488,957	1,524,597	509,558	2,034,155	7,523,112
20 Gadsden	1,510,065,583	8,020,985	1,084,348	362,416	1,446,764	9,467,749
21 Gilchrist	700,994,743	3,677,026	503,370	168,239	671,609	4,348,635
22 Glades	629,284,402	3,093,059	451,877	151,028	602,905	3,695,964
23 Gulf	1,623,948,803	7,907,202	1,166,125	0	1,166,125	9,073,327
24 Hamilton	738,446,272	3,833,777	530,263	177,227	707,490	4,541,267
25 Hardee	1,606,485,737	8,218,524	1,153,585	385,557	1,539,142	9,757,666
26 Hendry	1,892,333,295	10,225,866	1,358,847	0	1,358,847	11,584,713
27 Hernando	9,377,651,044	46,345,102	6,733,904	0	6,733,904	53,079,006
28 Highlands	5,314,161,878	26,109,965	3,815,993	1,275,399	5,091,392	31,201,357
29 Hillsborough	70,467,696,301	361,516,194	50,601,443	0	50,601,443	412,117,637
30 Holmes	470,882,389	2,473,602	338,131	113,012	451,143	2,924,745
31 Indian River	14,998,024,735	77,548,187	10,769,782	3,599,526	14,369,308	91,917,495
32 Jackson	1,595,246,117	8,366,236	1,145,514	382,859	1,528,373	9,894,609
33 Jefferson	596,002,410	2,986,687	427,977	143,041	571,018	3,557,705
34 Lafayette	239,738,329	1,242,113	172,151	57,537	229,688	1,471,801
35 Lake	18,847,869,299	95,427,516	13,534,278	0	13,534,278	108,961,794
36 Lee	58,980,654,259	324,497,404	42,352,828	14,155,357	56,508,185	381,005,589
37 Leon	15,737,485,425	83,139,247	11,300,774	3,776,997	15,077,771	98,217,018
38 Levy	2,056,828,088	10,129,467	1,476,967	493,639	1,970,606	12,100,073
39 Liberty	261,669,570	1,393,422	187,900	62,801	250,701	1,644,123
40 Madison	665,427,204	3,503,873	477,830	159,703	637,533	4,141,406
41 Manatee	26,599,241,677	136,434,958	19,100,383	6,383,818	25,484,201	161,919,159
42 Marion	18,018,352,773	90,622,224	12,938,619	0	12,938,619	103,560,843
43 Martin	18,510,698,192	83,662,432	13,292,162	0	13,292,162	96,954,594
44 Monroe	20,293,826,976	37,327,654	14,212,173	4,870,518	19,082,691	56,410,345
45 Nassau	7,539,822,131	40,143,219	5,414,195	1,809,557	7,223,752	47,366,971
46 Okaloosa	15,559,221,771	78,523,036	11,172,766	0	11,172,766	89,695,802
47 Okeechobee	1,667,409,676	9,000,811	1,197,334	400,178	1,597,512	10,598,323
48 Orange	89,012,384,644	456,056,733	63,918,013	21,362,972	85,280,985	541,337,718
49 Osceola	19,238,835,969	95,578,537	13,815,023	4,617,321	18,432,344	114,010,881
50 Palm Beach	134,698,183,829	724,525,367	87,672,354	32,327,564	119,999,918	844,525,285
51 Pasco	22,963,002,249	116,152,376	16,489,273	5,511,121	22,000,394	138,152,770
52 Pinellas	63,254,148,064	323,112,309	45,421,539	15,180,996	60,602,535	383,714,844
53 Polk	28,429,603,200	144,486,067	20,414,729	6,823,105	27,237,834	171,723,901
54 Putnam	3,997,530,909	20,581,208	2,870,547	959,407	3,829,954	24,411,162
55 St. Johns	19,659,872,045	105,144,141	14,117,361	4,718,369	18,835,730	123,979,871
56 St. Lucie	16,712,045,010	89,410,778	12,000,585	4,010,891	16,011,476	105,422,254
57 Santa Rosa	8,537,191,917	45,527,137	6,130,387	0	6,130,387	51,657,524
58 Sarasota	44,700,480,106	199,671,681	32,098,521	0	32,098,521	231,770,202
59 Seminole	27,998,890,020	143,506,631	20,105,443	6,719,734	26,825,177	170,331,808
60 Sumter	6,855,632,983	32,801,736	4,922,893	1,645,352	6,568,245	39,369,981
61 Suwannee	1,596,409,725	8,304,907	1,146,350	383,138	1,529,488	9,834,395
62 Taylor	1,315,434,877	6,492,145	944,587	315,704	1,260,291	7,752,436
63 Union	257,336,619	1,347,867	184,788	61,761	246,549	1,594,416
64 Volusia	29,341,153,505	160,498,457	21,069,296	7,041,877	28,111,173	188,609,630
65 Wakulla	1,348,795,653	7,053,014	968,543	323,711	1,292,254	8,345,268
66 Walton	11,725,381,648	30,504,753	8,419,762	0	8,419,762	38,924,515
67 Washington	1,021,349,210	5,182,898	733,410	245,124	978,534	6,161,432
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0
74 UF Lab	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0
State	1,445,620,545,163	7,197,944,104	1,018,844,954	227,409,361	1,246,254,315	8,444,198,419

2010-11 FEFP Final Calculation  
 Instructional Materials Allocation - Summary

District	Adjusted	Library	Science Lab
	Net		Materials
	Growth & Maintenance	Media	and Supplies
	-1-	-2-	-3-
1 Alachua	2,087,497	126,369	34,541
2 Baker	364,228	21,990	6,011
3 Bay	1,907,210	115,317	31,520
4 Bradford	227,930	13,940	3,810
5 Brevard	5,374,552	327,882	89,621
6 Broward	19,056,683	1,156,872	316,212
7 Calhoun	166,211	9,997	2,732
8 Charlotte	1,248,261	75,329	20,590
9 Citrus	1,164,595	70,138	19,171
10 Clay	2,650,016	160,624	43,904
11 Collier	3,195,191	192,672	52,664
12 Columbia	735,983	44,961	12,289
13 Miami-Dade	25,447,572	1,548,673	423,304
14 DeSoto	381,619	22,959	6,276
15 Dixie	148,047	9,122	2,493
16 Duval	9,315,479	572,524	156,490
17 Escambia	2,963,357	179,154	48,969
18 Flagler	962,843	57,930	15,834
19 Franklin	100,102	6,016	1,644
20 Gadsden	426,170	25,945	7,092
21 Gilchrist	199,310	12,153	3,322
22 Glades	108,776	6,545	1,789
23 Gulf	147,735	8,911	2,436
24 Hamilton	125,765	7,610	2,080
25 Hardee	387,358	23,279	6,363
26 Hendry	504,510	30,370	8,301
27 Hernando	1,698,160	102,429	27,997
28 Highlands	913,991	55,153	15,075
29 Hillsborough	14,413,024	870,169	237,846
30 Holmes	250,113	15,028	4,108
31 Indian River	1,323,206	79,777	21,806
32 Jackson	527,577	31,787	8,688
33 Jefferson	82,996	5,024	1,373
34 Lafayette	88,550	5,325	1,456
35 Lake	3,049,872	184,173	50,341
36 Lee	6,229,829	375,910	102,749
37 Leon	2,512,567	152,344	41,641
38 Levy	420,004	25,613	7,001
39 Liberty	107,482	6,466	1,767
40 Madison	202,866	12,247	3,347
41 Manatee	3,492,581	211,656	57,853
42 Marion	3,073,981	185,500	50,703
43 Martin	1,428,846	86,156	23,549
44 Monroe	601,929	36,186	9,891
45 Nassau	855,370	51,661	14,121
46 Okaloosa	2,146,298	129,969	35,525
47 Okeechobee	506,944	30,598	8,363
48 Orange	13,368,656	811,038	221,684
49 Osceola	4,247,532	257,188	70,298
50 Palm Beach	12,954,757	783,290	214,099
51 Pasco	4,889,803	295,724	80,831
52 Pinellas	7,819,931	473,996	129,559
53 Polk	7,094,160	428,315	117,073
54 Putnam	822,636	49,555	13,545
55 St. Johns	2,452,924	147,843	40,411
56 St. Lucie	2,915,566	176,031	48,115
57 Santa Rosa	1,951,666	117,445	32,102
58 Sarasota	3,020,190	182,872	49,985
59 Seminole	4,680,884	283,303	77,436
60 Sumter	570,034	34,360	9,392
61 Suwannee	456,477	27,711	7,574
62 Taylor	219,017	13,175	3,601
63 Union	166,827	10,074	2,753
64 Volusia	4,616,336	279,190	76,312
65 Wakulla	379,905	22,923	6,266
66 Walton	580,879	34,965	9,557
67 Washington	266,226	16,026	4,380
68 Washington Special	29,909	1,797	491
69 FAMU Lab School	40,613	2,440	667
70 FAU - Palm Beach	85,130	5,130	1,402
71 FAU - St. Lucie	106,634	6,421	1,755
72 FSU Lab - Broward	47,898	2,891	790
73 FSU Lab - Leon	128,778	7,748	2,118
74 UF Lab School	90,382	5,431	1,484
75 Virtual School <sup>1</sup>	2,685,881	0	0

State 200,012,817 11,957,335 3,268,338

1. The Florida Virtual School does not receive Library Media or Science Lab Materials & Supplies.

2010-11 FEFP Final Calculation  
 Instructional Materials Allocation - Page 1

District	2009-10 Unweighted FTE	2010-11 Unweighted FTE	FTE Growth	FTE Growth x \$298.03	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,077.11	26,873.13	0.00	0	2,134,821	412.24	129,253	2,264,074	126,369	34,541	2,103,164
2 Baker	4,967.85	4,954.78	0.00	0	391,677	7.38	2,314	393,991	21,990	6,011	365,990
3 Bay	25,152.79	25,126.91	0.00	0	1,983,103	264.58	82,956	2,066,059	115,317	31,520	1,919,222
4 Bradford	3,139.20	3,126.53	0.00	0	247,502	7.16	2,245	249,747	13,940	3,810	231,997
5 Brevard	71,592.08	71,212.66	0.00	0	5,644,482	733.54	229,992	5,874,474	327,882	89,621	5,456,971
6 Broward	255,174.05	255,690.23	516.18	153,837	20,118,501	1,450.10	454,660	20,726,998	1,156,872	316,212	19,253,914
7 Calhoun	2,183.34	2,188.12	4.78	1,425	172,140	17.66	5,537	179,102	9,997	2,732	166,373
8 Charlotte	16,562.65	16,274.34	0.00	0	1,305,837	139.64	43,782	1,349,619	75,329	20,590	1,253,700
9 Citrus	15,768.41	15,352.11	0.00	0	1,243,217	42.76	13,407	1,256,624	70,138	19,171	1,167,315
10 Clay	35,897.59	35,682.84	0.00	0	2,830,247	151.68	47,557	2,877,804	160,624	43,904	2,673,276
11 Collier	42,245.08	42,429.48	184.40	54,957	3,330,698	211.56	66,332	3,451,987	192,672	52,664	3,206,651
12 Columbia	10,008.78	9,797.37	0.00	0	789,115	52.38	16,423	805,538	44,961	12,289	748,288
13 Miami-Dade	343,953.31	345,375.65	1,422.34	423,900	27,118,060	652.90	204,708	27,746,668	1,548,673	423,304	25,774,691
14 DeSoto	5,039.18	4,989.67	0.00	0	397,300	44.80	14,046	411,346	22,959	6,276	382,111
15 Dixie	2,063.84	2,027.18	0.00	0	162,718	2.30	721	163,439	9,122	2,493	151,824
16 Duval	124,049.54	125,171.86	1,122.32	334,485	9,780,347	455.26	142,741	10,257,573	572,524	156,490	9,528,559
17 Escambia	40,187.12	39,909.26	0.00	0	3,168,444	131.90	41,356	3,209,800	179,154	48,969	2,981,677
18 Flagler	12,975.10	12,828.56	0.00	0	1,022,986	47.58	14,918	1,037,904	57,930	15,834	964,140
19 Franklin	1,223.65	1,255.28	31.63	9,427	96,475	6.00	1,881	107,783	6,016	1,644	100,123
20 Gadsden	5,873.43	5,839.58	0.00	0	463,075	5.62	1,762	464,837	25,945	7,092	431,800
21 Gilchrist	2,603.91	2,548.39	0.00	0	205,298	39.68	12,441	217,739	12,153	3,322	202,264
22 Glades	1,453.69	1,462.44	8.75	2,608	114,612	0.16	50	117,270	6,545	1,789	108,936
23 Gulf	1,972.59	1,953.07	0.00	0	155,524	13.18	4,132	159,656	8,911	2,436	148,309
24 Hamilton	1,697.90	1,697.58	0.00	0	133,866	7.88	2,471	136,337	7,610	2,080	126,647
25 Hardee	5,089.21	5,117.90	28.69	8,550	401,245	23.24	7,287	417,082	23,279	6,363	387,440
26 Hendry	6,883.95	6,816.47	0.00	0	542,746	4.36	1,367	544,113	30,370	8,301	505,442
27 Hernando	22,764.00	22,624.39	0.00	0	1,794,765	128.86	40,402	1,835,167	102,429	27,997	1,704,741
28 Highlands	12,089.89	12,079.42	0.00	0	953,194	111.46	34,947	988,141	55,153	15,075	917,913
29 Hillsborough	191,181.72	192,852.31	1,670.59	497,886	15,073,201	61.34	19,232	15,590,319	870,169	237,846	14,482,304
30 Holmes	3,287.79	3,298.96	11.17	3,329	259,217	21.38	6,703	269,249	15,028	4,108	250,113
31 Indian River	17,509.35	17,560.88	51.53	15,357	1,380,477	106.80	33,486	1,429,320	79,777	21,806	1,327,737
32 Jackson	7,047.96	6,849.22	0.00	0	555,677	44.12	13,833	569,510	31,787	8,688	529,035
33 Jefferson	1,138.95	1,058.96	0.00	0	89,797	0.68	213	90,010	5,024	1,373	83,613
34 Lafayette	1,127.06	1,149.04	21.98	6,551	88,860	0.00	0	95,411	5,325	1,456	88,630
35 Lake	40,553.61	40,390.97	0.00	0	3,197,339	326.54	102,382	3,299,721	184,173	50,341	3,065,207
36 Lee	79,509.34	80,819.69	1,310.35	390,524	6,268,697	241.58	75,744	6,734,965	375,910	102,749	6,256,306
37 Leon	32,688.53	33,057.04	368.51	109,827	2,577,238	135.20	42,390	2,729,455	152,344	41,641	2,535,470
38 Levy	5,820.46	5,616.44	0.00	0	458,898	0.00	0	458,898	25,613	7,001	426,284
39 Liberty	1,447.59	1,406.75	0.00	0	114,131	5.50	1,724	115,855	6,466	1,767	107,622
40 Madison	2,720.45	2,699.84	0.00	0	214,486	15.72	4,929	219,415	12,247	3,347	203,821
41 Manatee	42,348.94	43,516.20	1,167.26	347,878	3,338,887	336.02	105,355	3,792,120	211,656	57,853	3,522,611
42 Marion	41,375.50	41,439.61	64.11	19,107	3,262,138	134.78	42,259	3,323,504	185,500	50,703	3,087,301
43 Martin	17,609.06	17,757.58	148.52	44,263	1,388,338	354.06	111,011	1,543,612	86,156	23,549	1,433,907
44 Monroe	7,896.09	7,964.72	68.63	20,454	622,546	16.96	5,318	648,318	36,186	9,891	602,241
45 Nassau	11,144.76	11,121.44	0.00	0	878,678	149.60	46,905	925,583	51,661	14,121	859,801
46 Okaloosa	28,702.67	28,582.06	0.00	0	2,262,984	209.22	65,598	2,328,582	129,969	35,525	2,163,088
47 Okneechee	6,908.64	6,754.65	0.00	0	544,693	11.20	3,512	548,205	30,598	8,363	509,244
48 Orange	171,820.11	174,720.05	2,899.94	864,269	13,546,687	382.54	119,941	14,530,897	811,038	221,684	13,498,175
49 Osceola	51,458.74	52,893.29	1,434.55	427,539	4,057,124	393.00	123,220	4,607,883	257,188	70,298	4,280,397
50 Palm Beach	171,658.88	172,831.74	1,172.86	349,547	13,533,976	479.16	150,234	14,033,757	783,290	214,099	13,036,368
51 Pasco	66,164.75	65,913.08	0.00	0	5,216,579	260.70	81,739	5,298,318	295,724	80,831	4,921,763
52 Pinellas	104,305.97	103,142.24	0.00	0	8,223,719	856.66	268,595	8,492,314	473,996	129,559	7,888,759
53 Polk	93,179.80	93,810.54	630.74	187,979	7,346,507	444.56	139,386	7,673,872	428,315	117,073	7,128,484
54 Putnam	11,050.14	10,881.61	0.00	0	871,218	53.02	16,624	887,842	49,555	13,545	824,742
55 St. Johns	29,645.67	30,591.71	946.04	281,948	2,337,332	94.22	29,542	2,648,822	147,843	40,411	2,460,568
56 St. Lucie	38,571.07	38,732.33	161.26	48,060	3,041,031	206.52	64,752	3,153,843	176,031	48,115	2,929,697
57 Santa Rosa	25,064.48	25,092.42	27.94	8,327	1,976,141	381.86	119,727	2,104,195	117,445	32,102	1,954,648
58 Sarasota	41,175.55	40,879.01	0.00	0	3,246,374	95.82	30,043	3,276,417	182,872	49,985	3,043,560
59 Seminole	64,157.54	63,907.27	0.00	0	5,058,326	55.64	17,445	5,075,771	283,303	77,436	4,715,032
60 Sumter	7,348.41	7,437.45	89.04	26,537	579,365	30.96	9,707	615,609	34,360	9,392	571,857
61 Suwannee	5,975.26	6,042.05	66.79	19,905	471,103	17.46	5,474	496,482	27,711	7,574	461,197
62 Taylor	2,880.86	2,845.58	0.00	0	227,134	28.42	8,911	236,045	13,175	3,601	219,269
63 Union	2,275.98	2,204.08	0.00	0	179,443	3.32	1,041	180,484	10,074	2,753	167,657
64 Volusia	62,060.65	61,410.23	0.00	0	4,893,003	347.88	109,073	5,002,076	279,190	76,312	4,646,574
65 Wakulla	5,184.80	5,123.01	0.00	0	408,781	6.10	1,913	410,694	22,923	6,266	381,505
66 Walton	7,091.21	7,253.13	161.92	48,257	559,087	60.94	19,107	626,451	34,965	9,557	581,929
67 Washington	3,462.35	3,440.35	0.00	0	272,980	45.12	14,147	287,127	16,026	4,380	266,721
68 Washington Special	408.37	273.70	0.00	0	32,197	0.00	0	32,197	1,797	491	29,909
69 FAMU Lab School	536.00	502.67	0.00	0	42,259	4.66	1,461	43,720	2,440	667	40,613
70 FAU - Palm Beach	638.62	682.11	43.49	12,961	50,350	91.20	28,595	91,906	5,130	1,402	85,374
71 FAU - St. Lucie	1,459.20	1,441.16	0.00	0	115,047	0.00	0	115,047	6,421	1,755	106,871
72 FSU Lab - Broward	657.00	657.00	0.00	0	51,799	0.00	0	51,799	2,891	790	48,118
73 FSU Lab - Leon	1,699.85	1,705.92	6.07	1,809	134,020	9.50	2,979	138,808	7,748	2,118	128,942
74 UF Lab	1,137.31	1,139.89	2.58	769	89,668	21.88	6,860	97,297	5,431	1,484	90,382
75 Virtual School	18,551.07	22,655.60	4,104.53	1,223,273	1,462,608	0.00	0	2,685,881	0	0	2,685,881
State	2,629,327.35	2,642,510.78	19,949.49	5,945,545	207,302,135	11,707.70	3,670,798	216,918,478	11,957,335	3,268,338	201,692,805

2010-11 FEFP Final Calculation  
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Net Growth & Maintenance <sup>1</sup>	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,264,074	126,369	34,541	2,103,164	(15,667)	2,087,497
2 Baker	393,991	21,990	6,011	365,990	(1,762)	364,228
3 Bay	2,066,059	115,317	31,520	1,919,222	(12,012)	1,907,210
4 Bradford	249,747	13,940	3,810	231,997	(4,067)	227,930
5 Brevard	5,874,474	327,882	89,621	5,456,971	(82,419)	5,374,552
6 Broward	20,726,998	1,156,872	316,212	19,253,914	(197,231)	19,056,683
7 Calhoun	179,102	9,997	2,732	166,373	(162)	166,211
8 Charlotte	1,349,619	75,329	20,590	1,253,700	(5,439)	1,248,261
9 Citrus	1,256,624	70,138	19,171	1,167,315	(2,720)	1,164,595
10 Clay	2,877,804	160,624	43,904	2,673,276	(23,260)	2,650,016
11 Collier	3,451,987	192,672	52,664	3,206,651	(11,460)	3,195,191
12 Columbia	805,538	44,961	12,289	748,288	(12,305)	735,983
13 Miami-Dade	27,746,668	1,548,673	423,304	25,774,691	(327,119)	25,447,572
14 DeSoto	411,346	22,959	6,276	382,111	(492)	381,619
15 Dixie	163,439	9,122	2,493	151,824	(3,777)	148,047
16 Duval	10,257,573	572,524	156,490	9,528,559	(213,080)	9,315,479
17 Escambia	3,209,800	179,154	48,969	2,981,677	(18,320)	2,963,357
18 Flagler	1,037,904	57,930	15,834	964,140	(1,297)	962,843
19 Franklin	107,783	6,016	1,644	100,123	(21)	100,102
20 Gadsden	464,837	25,945	7,092	431,800	(5,630)	426,170
21 Gilchrist	217,739	12,153	3,322	202,264	(2,954)	199,310
22 Glades	117,270	6,545	1,789	108,936	(160)	108,776
23 Gulf	159,656	8,911	2,436	148,309	(574)	147,735
24 Hamilton	136,337	7,610	2,080	126,647	(882)	125,765
25 Hardee	417,082	23,279	6,363	387,440	(82)	387,358
26 Hendry	544,113	30,370	8,301	505,442	(932)	504,510
27 Hernando	1,835,167	102,429	27,997	1,704,741	(6,581)	1,698,160
28 Highlands	988,141	55,153	15,075	917,913	(3,922)	913,991
29 Hillsborough	15,590,319	870,169	237,846	14,482,304	(69,280)	14,413,024
30 Holmes	269,249	15,028	4,108	250,113	0	250,113
31 Indian River	1,429,320	79,777	21,806	1,327,737	(4,531)	1,323,206
32 Jackson	569,510	31,787	8,688	529,035	(1,458)	527,577
33 Jefferson	90,010	5,024	1,373	83,613	(617)	82,996
34 Lafayette	95,411	5,325	1,456	88,630	(80)	88,550
35 Lake	3,299,721	184,173	50,341	3,065,207	(15,335)	3,049,872
36 Lee	6,734,965	375,910	102,749	6,256,306	(26,477)	6,229,829
37 Leon	2,729,455	152,344	41,641	2,535,470	(22,903)	2,512,567
38 Levy	458,898	25,613	7,001	426,284	(6,280)	420,004
39 Liberty	115,855	6,466	1,767	107,622	(140)	107,482
40 Madison	219,415	12,247	3,347	203,821	(955)	202,866
41 Manatee	3,792,120	211,656	57,853	3,522,611	(30,030)	3,492,581
42 Marion	3,323,504	185,500	50,703	3,087,301	(13,320)	3,073,981
43 Martin	1,543,612	86,156	23,549	1,433,907	(5,061)	1,428,846
44 Monroe	648,318	36,186	9,891	602,241	(312)	601,929
45 Nassau	925,583	51,661	14,121	859,801	(4,431)	855,370
46 Okaloosa	2,328,582	129,969	35,525	2,163,088	(16,790)	2,146,298
47 Okeechobee	548,205	30,598	8,363	509,244	(2,300)	506,944
48 Orange	14,530,897	811,038	221,684	13,498,175	(129,519)	13,368,656
49 Osceola	4,607,883	257,188	70,298	4,280,397	(32,865)	4,247,532
50 Palm Beach	14,033,757	783,290	214,099	13,036,368	(81,611)	12,954,757
51 Pasco	5,298,318	295,724	80,831	4,921,763	(31,960)	4,889,803
52 Pinellas	8,492,314	473,996	129,559	7,888,759	(68,828)	7,819,931
53 Polk	7,673,872	428,315	117,073	7,128,484	(34,324)	7,094,160
54 Putnam	887,842	49,555	13,545	824,742	(2,106)	822,636
55 St. Johns	2,648,822	147,843	40,411	2,460,568	(7,644)	2,452,924
56 St. Lucie	3,153,843	176,031	48,115	2,929,697	(14,131)	2,915,566
57 Santa Rosa	2,104,195	117,445	32,102	1,954,648	(2,982)	1,951,666
58 Sarasota	3,276,417	182,872	49,985	3,043,560	(23,370)	3,020,190
59 Seminole	5,075,771	283,303	77,436	4,715,032	(34,148)	4,680,884
60 Sumter	615,609	34,360	9,392	571,857	(1,823)	570,034
61 Suwannee	496,482	27,711	7,574	461,197	(4,720)	456,477
62 Taylor	236,045	13,175	3,601	219,269	(252)	219,017
63 Union	180,484	10,074	2,753	167,657	(830)	166,827
64 Volusia	5,002,076	279,190	76,312	4,646,574	(30,238)	4,616,336
65 Wakulla	410,694	22,923	6,266	381,505	(1,600)	379,905
66 Walton	626,451	34,965	9,557	581,929	(1,050)	580,879
67 Washington	287,127	16,026	4,380	266,721	(495)	266,226
68 Washington Special	32,197	1,797	491	29,909	0	29,909
69 FAMU Lab School	43,720	2,440	667	40,613	0	40,613
70 FAU - Palm Beach	91,906	5,130	1,402	85,374	(244)	85,130
71 FAU - St. Lucie	115,047	6,421	1,755	106,871	(237)	106,634
72 FSU Lab - Broward	51,799	2,891	790	48,118	(220)	47,898
73 FSU Lab - Leon	138,808	7,748	2,118	128,942	(164)	128,778
74 UF Lab School	97,297	5,431	1,484	90,382	0	90,382
75 Virtual School	2,685,881	0	0	2,685,881	0	2,685,881

State 216,918,478 11,957,335 3,268,338 201,692,805 (1,679,988) 200,012,817

1. Instructional Materials without Library Media and Science Lab Materials & Supplies.

2010-11 FEFP Final Calculation  
 Teachers Lead

District	2010-11 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,034.24	342,447
2 Baker	4,984.22	63,136
3 Bay	24,941.86	315,943
4 Bradford	3,020.22	38,258
5 Brevard	71,056.90	900,089
6 Broward	257,324.44	3,259,571
7 Calhoun	2,188.90	27,727
8 Charlotte	16,270.36	206,099
9 Citrus	15,748.52	199,489
10 Clay	35,982.96	455,802
11 Collier	42,548.56	538,970
12 Columbia	10,117.85	128,165
13 Miami-Dade	347,893.72	4,406,827
14 DeSoto	5,069.30	64,214
15 Dixie	2,107.20	26,692
16 Duval	123,079.55	1,559,069
17 Escambia	39,961.46	506,198
18 Flagler	13,269.00	168,081
19 Franklin	1,222.36	15,484
20 Gadsden	5,782.71	73,251
21 Gilchrist	2,588.69	32,791
22 Glades	1,436.07	18,191
23 Gulf	1,902.98	24,105
24 Hamilton	1,636.68	20,732
25 Hardee	5,113.88	64,778
26 Hendry	6,673.31	84,532
27 Hernando	22,928.19	290,435
28 Highlands	12,139.79	153,777
29 Hillsborough	192,046.82	2,432,689
30 Holmes	3,291.53	41,694
31 Indian River	17,655.66	223,647
32 Jackson	7,035.69	89,122
33 Jefferson	1,171.44	14,839
34 Lafayette	1,131.89	14,338
35 Lake	40,988.79	519,212
36 Lee	80,755.00	1,022,937
37 Leon	32,926.16	417,081
38 Levy	5,786.83	73,303
39 Liberty	1,456.19	18,446
40 Madison	2,679.63	33,943
41 Manatee	42,743.58	541,440
42 Marion	41,776.86	529,194
43 Martin	17,611.24	223,085
44 Monroe	8,019.58	101,585
45 Nassau	11,322.01	143,418
46 Okaloosa	28,522.10	361,294
47 Okeechobee	6,885.61	87,221
48 Orange	172,942.61	2,190,693
49 Osceola	52,020.58	658,953
50 Palm Beach	173,969.98	2,203,706
51 Pasco	66,969.52	848,314
52 Pinellas	102,696.07	1,300,868
53 Polk	93,321.70	1,182,121
54 Putnam	10,998.90	139,325
55 St. Johns	30,284.02	383,613
56 St. Lucie	39,064.10	494,831
57 Santa Rosa	25,078.00	317,667
58 Sarasota	41,562.82	526,483
59 Seminole	63,711.72	807,047
60 Sumter	7,370.79	93,367
61 Suwannee	5,909.98	74,863
62 Taylor	2,799.95	35,467
63 Union	2,243.74	28,422
64 Volusia	61,417.97	777,992
65 Wakulla	5,177.57	65,585
66 Walton	7,141.13	90,458
67 Washington	3,474.20	44,008
68 Washington Special	419.36	5,312
69 FAMU Lab School	550.00	6,967
70 FAU - Palm Beach	664.56	8,418
71 FAU - St. Lucie	1,455.56	18,438
72 FSU Lab - Broward	649.00	8,221
73 FSU Lab - Leon	1,701.00	21,547
74 UF Lab	1,137.60	14,410
75 Virtual School <sup>1</sup>	0.00	0

State 2,622,562.96 33,220,437

1. The Florida Virtual School does not receive Teachers Lead funds.

2010-11 FEFP Final Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation	ESE Transportation Allocation	Adjusted Base Allocation	Base Transportation Allocation	Total Transportation Allocation	2006-07 Transportation Audit Adjustments	Net Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	571.98	480,463.00	11,482.35	4,540,854	5,021,317	35,020	5,056,337
2 Baker	84.02	70,577.00	3,252.97	1,286,432	1,357,009	5,890	1,362,899
3 Bay	765.73	643,213.00	8,240.93	3,258,990	3,902,203	7,175	3,909,378
4 Bradford	94.86	79,682.00	1,665.02	658,455	738,137	3,629	741,766
5 Brevard	1,400.08	1,176,067.00	25,142.82	9,943,075	11,119,142	62,795	11,181,937
6 Broward	5,538.69	4,652,500.00	74,437.39	29,437,293	34,089,793	154,620	34,244,413
7 Calhoun	47.00	39,480.00	1,030.02	407,336	446,816	2,255	449,071
8 Charlotte	660.80	555,072.00	7,191.75	2,844,077	3,399,149	16,808	3,415,957
9 Citrus	381.30	320,292.00	8,878.68	3,511,197	3,831,489	18,732	3,850,221
10 Clay	1,761.47	1,479,635.00	13,893.97	5,494,562	6,974,197	34,333	7,008,530
11 Collier	744.14	625,078.00	16,080.01	6,359,062	6,984,140	36,939	7,021,079
12 Columbia	391.52	328,877.00	4,583.85	1,812,747	2,141,624	(18,938)	2,122,686
13 Miami-Dade	5,695.37	4,784,111.00	52,300.05	20,682,777	25,466,888	94,867	25,561,755
14 DeSoto	164.61	138,272.00	1,672.93	661,583	799,855	3,847	803,702
15 Dixie	51.09	42,916.00	1,210.68	478,780	521,696	2,616	524,312
16 Duval	3,980.60	3,343,704.00	38,545.31	15,243,275	18,586,979	78,275	18,665,254
17 Escambia	1,797.07	1,509,539.00	21,295.93	8,421,770	9,931,309	48,856	9,980,165
18 Flagler	474.20	398,328.00	7,480.19	2,958,144	3,356,472	22,228	3,378,700
19 Franklin	9.64	8,098.00	793.90	313,959	322,057	547	322,604
20 Gadsden	376.96	316,646.00	3,459.41	1,368,071	1,684,717	9,400	1,694,117
21 Gilchrist	47.67	40,043.00	1,251.99	495,117	535,160	(4,908)	530,252
22 Glades	6.17	5,183.00	511.36	202,224	207,407	(23,625)	183,782
23 Gulf	29.57	24,839.00	848.94	335,725	360,564	1,988	362,552
24 Hamilton	37.10	31,164.00	737.77	291,761	322,925	1,829	324,754
25 Hardee	116.68	98,011.00	2,340.93	925,753	1,023,764	4,509	1,028,273
26 Hendry	118.89	99,868.00	3,207.93	1,268,620	1,368,488	(2,281)	1,366,207
27 Hernando	177.48	149,083.00	11,599.33	4,587,115	4,736,198	28,585	4,764,783
28 Highlands	367.94	309,070.00	5,519.48	2,182,755	2,491,825	11,267	2,503,092
29 Hillsborough	6,898.84	5,795,026.00	71,820.79	28,402,523	34,197,549	172,714	34,370,263
30 Holmes	30.35	25,494.00	1,732.31	685,066	710,560	3,926	714,486
31 Indian River	370.32	311,069.00	8,844.79	3,497,794	3,808,863	21,220	3,830,083
32 Jackson	333.25	279,930.00	3,660.22	1,447,485	1,727,415	(50,655)	1,676,760
33 Jefferson	29.74	24,982.00	714.82	282,685	307,667	1,674	309,341
34 Lafayette	0.00	0.00	487.50	192,789	192,789	(107)	192,682
35 Lake	1,424.15	1,196,286.00	17,134.53	6,776,086	7,972,372	9,419	7,981,791
36 Lee	3,075.78	2,583,655.00	42,639.44	16,862,355	19,446,010	81,514	19,527,524
37 Leon	1,357.98	1,140,703.00	10,117.38	4,001,058	5,141,761	24,094	5,165,855
38 Levy	292.23	245,473.00	3,548.58	1,403,335	1,648,808	8,076	1,656,884
39 Liberty	69.69	58,540.00	703.27	278,118	336,658	(20,297)	316,361
40 Madison	11.42	9,593.00	1,491.67	589,901	599,494	(1,349)	598,145
41 Manatee	623.81	524,000.00	12,819.03	5,069,462	5,593,462	(193,701)	5,399,761
42 Marion	1,678.41	1,409,864.00	20,859.46	8,249,161	9,659,025	4,823	9,663,848
43 Martin	454.59	381,856.00	8,289.92	3,278,363	3,660,219	(30,527)	3,629,692
44 Monroe	113.49	95,332.00	3,015.58	1,192,553	1,287,885	6,616	1,294,501
45 Nassau	352.28	295,915.00	6,132.43	2,425,154	2,721,069	3,845	2,724,914
46 Okaloosa	1,025.34	861,286.00	11,703.95	4,628,489	5,489,775	9,038	5,498,813
47 Okeechobee	158.19	132,880.00	3,838.50	1,517,988	1,650,868	5,877	1,656,745
48 Orange	2,233.15	1,875,846.00	63,986.10	25,304,187	27,180,033	140,627	27,320,660
49 Osceola	894.97	751,775.00	21,020.17	8,312,716	9,064,491	48,702	9,113,193
50 Palm Beach	4,581.99	3,848,872.00	55,711.58	22,031,913	25,880,785	(1,402,009)	24,478,776
51 Pasco	2,174.22	1,826,345.00	33,889.59	13,402,106	15,228,451	71,878	15,300,329
52 Pinellas	3,357.67	2,820,443.00	28,492.68	11,267,824	14,088,267	88,862	14,177,129
53 Polk	3,283.57	2,758,199.00	44,065.15	17,426,172	20,184,371	97,270	20,281,641
54 Putnam	90.99	76,432.00	5,961.20	2,357,439	2,433,871	13,163	2,447,034
55 St. Johns	810.57	680,879.00	17,420.59	6,889,213	7,570,092	35,442	7,605,534
56 St. Lucie	1,330.41	1,117,544.00	21,578.46	8,533,500	9,651,044	46,456	9,697,500
57 Santa Rosa	407.53	342,325.00	12,977.93	5,132,302	5,474,627	25,130	5,499,757
58 Sarasota	677.40	569,016.00	14,330.21	5,667,079	6,236,095	49,204	6,285,299
59 Seminole	1,037.47	871,475.00	25,652.24	10,144,532	11,016,007	55,643	11,071,650
60 Sumter	169.49	142,372.00	2,573.18	1,017,600	1,159,972	5,783	1,165,755
61 Suwannee	133.70	112,308.00	3,198.44	1,264,867	1,377,175	7,215	1,384,390
62 Taylor	99.18	83,311.00	1,340.73	530,210	613,521	2,682	616,203
63 Union	45.98	38,623.00	1,136.42	449,413	488,036	2,270	490,306
64 Volusia	1,327.45	1,115,058.00	23,929.44	9,463,227	10,578,285	36,698	10,614,983
65 Wakulla	41.99	35,272.00	4,770.25	1,886,461	1,921,733	1,637	1,923,370
66 Walton	106.00	89,040.00	4,340.93	1,716,681	1,805,721	(25,037)	1,780,684
67 Washington	53.95	45,318.00	2,078.27	821,881	867,199	4,926	872,125
68 Washington Special	0.00	0.00	0.00	0	0	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0	0	0
74 UF Lab	0.00	0.00	0.00	0	0	0	0
75 Virtual School	0.00	0.00	0.00	0	0	0	0
State	67,050.17	56,322,148.00	946,663.62	374,371,197	430,693,345	0	430,693,345

2010-11 FEFP Final Calculation  
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Compliance Adjustment	Total Net Class Size Reduction Allocation	
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation			
	-1-	-2-	-3-	-4-	-5-	
1 Alachua	12,031,554	9,152,799	7,366,039	28,550,392	(36,720)	28,513,672
2 Baker	2,450,888	1,691,427	1,239,059	5,381,374	28,366	5,409,740
3 Bay	11,957,687	8,767,192	6,479,306	27,204,185	131,926	27,336,111
4 Bradford	1,581,758	1,068,549	779,582	3,429,889	17,937	3,447,826
5 Brevard	32,385,780	25,399,442	20,928,552	78,713,774	388,281	79,102,055
6 Broward	120,763,490	93,940,770	78,189,353	292,893,613	(748,109)	292,145,504
7 Calhoun	1,036,706	722,793	516,130	2,275,629	(2,989)	2,272,640
8 Charlotte	6,393,010	5,478,258	5,427,368	17,298,636	92,153	17,390,789
9 Citrus	6,244,879	5,191,616	4,505,989	15,942,484	86,797	16,029,281
10 Clay	15,438,023	12,737,520	10,920,647	39,096,190	204,355	39,300,545
11 Collier	21,885,747	15,870,022	12,707,637	50,463,406	(715,236)	49,748,170
12 Columbia	4,776,493	3,313,065	2,257,363	10,346,921	(22,236)	10,324,685
13 Miami-Dade	160,442,487	127,673,337	99,413,124	387,528,948	(1,636,656)	385,892,292
14 DeSoto	2,481,902	1,586,732	1,041,618	5,110,252	26,431	5,136,683
15 Dixie	1,010,324	653,464	456,711	2,120,499	(15,447)	2,105,052
16 Duval	63,487,330	45,029,130	33,910,768	142,427,228	(361,002)	142,066,226
17 Escambia	18,607,153	13,627,131	10,100,875	42,335,159	221,604	42,556,763
18 Flagler	5,204,878	4,442,026	3,174,493	12,821,397	62,043	12,883,440
19 Franklin	620,702	430,816	244,708	1,296,226	5,575	1,301,801
20 Gadsden	2,981,092	1,950,579	1,232,842	6,164,513	31,863	6,196,376
21 Gilchrist	1,285,058	852,070	634,114	2,771,242	(21,216)	2,750,026
22 Glades	864,459	530,754	216,788	1,612,001	(4,621)	1,607,380
23 Gulf	798,783	684,732	521,237	2,004,752	11,182	2,015,934
24 Hamilton	862,056	588,443	365,411	1,815,910	(15,286)	1,800,624
25 Hardee	2,613,883	1,779,342	1,144,115	5,537,340	29,254	5,566,594
26 Hendry	3,418,761	2,319,802	1,819,747	7,558,310	(6,384)	7,551,926
27 Hernando	9,864,415	8,067,967	6,377,015	24,309,397	128,843	24,438,240
28 Highlands	5,541,654	4,136,618	3,167,358	12,845,630	69,076	12,914,706
29 Hillsborough	93,030,187	71,066,040	52,846,682	216,942,909	1,064,701	218,007,610
30 Holmes	1,464,294	1,024,871	781,801	3,270,966	(8,928)	3,262,038
31 Indian River	8,055,633	6,245,087	5,057,096	19,357,816	90,898	19,448,714
32 Jackson	3,175,490	2,323,740	1,690,008	7,189,238	38,929	7,228,167
33 Jefferson	548,836	338,693	211,179	1,098,708	(2,813)	1,095,895
34 Lafayette	425,481	346,368	240,114	1,011,963	(21,432)	990,531
35 Lake	18,942,845	14,282,064	10,807,544	44,032,453	208,037	44,240,490
36 Lee	40,490,642	29,205,411	22,541,645	92,237,698	408,009	92,645,707
37 Leon	15,992,488	11,178,132	8,472,658	35,643,278	(718)	35,642,560
38 Levy	2,544,946	1,901,081	1,425,087	5,871,114	(10,826)	5,860,288
39 Liberty	618,446	415,803	266,653	1,300,902	(2,205)	1,298,697
40 Madison	1,133,766	766,044	589,244	2,489,054	14,276	2,503,330
41 Manatee	21,919,194	15,680,619	11,323,776	48,923,589	(62,329)	48,861,260
42 Marion	17,964,081	14,122,996	11,208,356	43,295,433	232,941	43,528,374
43 Martin	7,966,391	6,263,983	5,640,139	19,870,513	99,910	19,970,423
44 Monroe	3,654,945	2,855,749	2,372,160	8,882,854	42,225	8,925,079
45 Nassau	4,869,557	4,050,057	3,110,341	12,029,955	63,554	12,093,509
46 Okaloosa	12,876,995	9,380,662	7,927,504	30,185,161	153,615	30,338,776
47 Okeechobee	3,135,521	2,322,466	1,623,771	7,081,758	37,566	7,119,324
48 Orange	85,909,619	63,423,977	50,394,039	199,727,635	964,709	200,692,344
49 Osceola	23,742,157	19,157,267	15,318,544	58,217,968	273,804	58,491,772
50 Palm Beach	83,510,903	63,793,309	52,954,587	200,258,799	(4,003,838)	196,254,961
51 Pasco	30,982,651	24,186,171	18,379,372	73,548,194	366,818	73,915,012
52 Pinellas	46,701,308	36,005,379	31,273,594	113,980,281	572,949	114,553,230
53 Polk	45,274,345	32,855,644	24,475,654	102,605,643	479,018	103,084,661
54 Putnam	5,483,075	3,721,019	2,538,088	11,742,182	(4,520)	11,737,662
55 St. Johns	13,247,787	10,691,171	8,788,547	32,727,505	171,736	32,899,241
56 St. Lucie	17,651,638	13,567,522	10,769,172	41,988,332	210,284	42,198,616
57 Santa Rosa	10,383,581	8,476,431	6,761,977	25,621,989	(24,754)	25,597,235
58 Sarasota	18,710,096	14,842,260	12,209,277	45,761,633	(112,556)	45,649,077
59 Seminole	26,871,565	22,891,520	19,582,445	69,345,530	361,822	69,707,352
60 Sumter	3,504,506	2,507,920	1,950,560	7,962,986	31,820	7,994,806
61 Suwannee	2,748,325	2,083,781	1,396,851	6,228,957	(8,060)	6,220,897
62 Taylor	1,339,069	934,052	632,148	2,905,269	(1,225)	2,904,044
63 Union	994,070	787,264	525,279	2,306,613	(7,648)	2,298,965
64 Volusia	26,666,808	21,472,007	17,151,265	65,290,080	342,670	65,632,750
65 Wakulla	2,599,505	1,704,604	1,093,835	5,397,944	28,661	5,426,605
66 Walton	3,368,250	2,407,903	1,758,658	7,534,811	40,499	7,575,310
67 Washington	1,524,076	1,156,858	830,027	3,510,961	19,764	3,530,725
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	225,470	178,325	129,101	532,896	(3,424)	529,472
70 FAU - Palm Beach	322,095	309,846	132,966	764,907	(2,524)	762,383
71 FAU - St. Lucie	823,132	806,220	0	1,629,352	848	1,630,200
72 FSU Lab - Broward	627,167	223,647	0	850,814	388	851,202
73 FSU Lab - Leon	504,110	598,373	574,233	1,676,716	1,005	1,677,721
74 UF Lab	304,105	409,252	423,370	1,136,727	6,560	1,143,287
75 Virtual School <sup>1</sup>	0	0	0	0	0	0
State	1,229,860,103	940,647,984	743,317,296	2,913,825,383	0	2,913,825,383

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Final Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2010-11	2010-11	\$1,325.66 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,440.62	9,315.30	12,348,921	0.9743	12,031,554
2 Baker	1,711.20	1,887.50	2,502,183	0.9795	2,450,888
3 Bay	8,284.04	9,528.02	12,630,915	0.9467	11,957,687
4 Bradford	1,101.48	1,223.78	1,622,316	0.9750	1,581,758
5 Brevard	21,867.45	24,582.34	32,587,825	0.9938	32,385,780
6 Broward	78,079.10	88,753.78	117,657,336	1.0264	120,763,490
7 Calhoun	757.99	855.80	1,134,500	0.9138	1,036,706
8 Charlotte	4,375.97	4,943.63	6,553,573	0.9755	6,393,010
9 Citrus	4,476.28	4,945.69	6,556,303	0.9525	6,244,879
10 Clay	10,440.82	11,693.48	15,501,579	0.9959	15,438,023
11 Collier	13,769.28	15,638.27	20,731,029	1.0557	21,885,747
12 Columbia	3,439.68	3,789.95	5,024,185	0.9507	4,776,493
13 Miami-Dade	105,984.29	119,747.09	158,743,927	1.0107	160,442,487
14 DeSoto	1,730.49	1,909.63	2,531,520	0.9804	2,481,902
15 Dixie	733.27	817.91	1,084,271	0.9318	1,010,324
16 Duval	42,536.80	47,188.01	62,555,257	1.0149	63,487,330
17 Escambia	13,226.34	14,787.34	19,602,985	0.9492	18,607,153
18 Flagler	3,718.45	4,110.40	5,448,993	0.9552	5,204,878
19 Franklin	461.07	518.46	687,302	0.9031	620,702
20 Gadsden	2,179.28	2,404.32	3,187,311	0.9353	2,981,092
21 Gilchrist	836.87	1,021.79	1,354,546	0.9487	1,285,058
22 Glades	593.51	658.75	873,279	0.9899	864,459
23 Gulf	573.20	655.45	868,904	0.9193	798,783
24 Hamilton	618.80	697.73	924,953	0.9320	862,056
25 Hardee	1,849.70	2,039.47	2,703,644	0.9668	2,613,883
26 Hendry	2,326.27	2,569.15	3,405,819	1.0038	3,418,761
27 Hernando	6,781.15	7,616.31	10,096,638	0.9770	9,864,415
28 Highlands	3,914.21	4,353.57	5,771,354	0.9602	5,541,654
29 Hillsborough	62,052.87	69,187.13	91,718,611	1.0143	93,030,187
30 Holmes	1,105.41	1,211.16	1,605,586	0.9120	1,464,294
31 Indian River	5,474.60	6,108.46	8,097,741	0.9948	8,055,633
32 Jackson	2,299.84	2,615.64	3,467,449	0.9158	3,175,490
33 Jefferson	408.27	444.98	589,892	0.9304	548,836
34 Lafayette	319.66	348.30	461,727	0.9215	425,481
35 Lake	13,119.26	14,567.61	19,311,698	0.9809	18,942,845
36 Lee	26,610.80	30,009.59	39,782,513	1.0178	40,490,642
37 Leon	11,353.99	12,669.39	16,795,304	0.9522	15,992,488
38 Levy	1,824.68	2,026.13	2,685,959	0.9475	2,544,946
39 Liberty	453.35	511.03	677,452	0.9129	618,446
40 Madison	863.91	943.46	1,250,707	0.9065	1,133,766
41 Manatee	14,553.89	16,496.61	21,868,896	1.0023	21,919,194
42 Marion	12,692.73	14,146.62	18,753,608	0.9579	17,964,081
43 Martin	5,318.58	6,032.30	7,996,779	0.9962	7,966,391
44 Monroe	2,456.77	2,725.73	3,613,391	1.0115	3,654,945
45 Nassau	3,366.17	3,700.32	4,905,366	0.9927	4,869,557
46 Okaloosa	9,020.19	10,094.20	13,381,477	0.9623	12,876,995
47 Okeechobee	2,190.09	2,428.64	3,219,551	0.9739	3,135,521
48 Orange	55,374.17	64,233.49	85,151,768	1.0089	85,909,619
49 Osceola	15,987.20	18,086.94	23,977,133	0.9902	23,742,157
50 Palm Beach	53,657.28	60,537.88	80,252,646	1.0406	83,510,903
51 Pasco	20,540.07	23,545.73	31,213,632	0.9926	30,982,651
52 Pinellas	31,551.79	35,140.87	46,584,846	1.0025	46,701,308
53 Polk	31,060.50	34,785.40	46,113,613	0.9818	45,274,345
54 Putnam	3,880.79	4,283.46	5,678,412	0.9656	5,483,075
55 St. Johns	9,026.73	10,119.85	13,415,480	0.9875	13,247,787
56 St. Lucie	12,153.62	13,422.74	17,793,990	0.9920	17,651,638
57 Santa Rosa	7,493.68	8,371.02	11,097,126	0.9357	10,383,581
58 Sarasota	12,467.64	13,986.52	18,541,370	1.0091	18,710,096
59 Seminole	18,304.26	20,280.47	26,885,008	0.9995	26,871,565
60 Sumter	2,490.90	2,743.74	3,637,266	0.9635	3,504,506
61 Suwannee	2,021.12	2,225.63	2,950,429	0.9315	2,748,325
62 Taylor	998.52	1,108.92	1,470,051	0.9109	1,339,069
63 Union	708.31	776.02	1,028,739	0.9663	994,070
64 Volusia	18,527.58	20,932.23	27,749,020	0.9610	26,666,808
65 Wakulla	1,895.52	2,102.18	2,786,776	0.9328	2,599,505
66 Walton	2,463.81	2,701.84	3,581,721	0.9404	3,368,250
67 Washington	1,128.46	1,253.05	1,661,118	0.9175	1,524,076
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	164.02	178.62	236,789	0.9522	225,470
70 FAU - Palm Beach	214.30	233.49	309,528	1.0406	322,095
71 FAU - St. Lucie	560.94	625.93	829,770	0.9920	823,132
72 FSU Lab - Broward	418.43	460.93	611,036	1.0264	627,167
73 FSU Lab - Leon	366.68	399.36	529,416	0.9522	504,110
74 UF Lab	216.21	235.45	312,127	0.9743	304,105
75 Virtual School <sup>1</sup>	11.00	11.98	15,881	1.0000	0
State	823,976.20	927,303.96	1,229,289,766		1,229,860,103

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Final Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2010-11 Grades 4-8 Unweighted FTE	2010-11 Grades 4-8 Weighted FTE	\$904.24 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,273.03	10,389.09	9,394,231	0.9743	9,152,799
2 Baker	1,897.62	1,909.70	1,726,827	0.9795	1,691,427
3 Bay	9,732.71	10,241.52	9,260,792	0.9467	8,767,192
4 Bradford	1,186.69	1,212.01	1,095,948	0.9750	1,068,549
5 Brevard	27,312.12	28,264.51	25,557,901	0.9938	25,399,442
6 Broward	98,276.51	101,217.07	91,524,523	1.0264	93,940,770
7 Calhoun	849.67	874.74	790,975	0.9138	722,793
8 Charlotte	6,077.85	6,210.57	5,615,846	0.9755	5,478,258
9 Citrus	5,899.38	6,027.73	5,450,515	0.9525	5,191,616
10 Clay	13,866.15	14,144.43	12,789,959	0.9959	12,737,520
11 Collier	16,116.55	16,624.68	15,032,701	1.0557	15,870,022
12 Columbia	3,829.34	3,853.92	3,484,869	0.9507	3,313,065
13 Miami-Dade	135,856.01	139,699.30	126,321,695	1.0107	127,673,337
14 DeSoto	1,755.28	1,789.85	1,618,454	0.9804	1,586,732
15 Dixie	766.38	775.56	701,292	0.9318	653,464
16 Duval	47,906.03	49,066.67	44,368,046	1.0149	45,029,130
17 Escambia	15,437.96	15,876.80	14,356,438	0.9492	13,627,131
18 Flagler	5,044.81	5,142.84	4,650,362	0.9552	4,442,026
19 Franklin	521.28	527.56	477,041	0.9031	430,816
20 Gadsden	2,255.35	2,306.37	2,085,512	0.9353	1,950,579
21 Gilchrist	975.14	993.26	898,145	0.9487	852,070
22 Glades	589.04	592.95	536,169	0.9899	530,754
23 Gulf	791.87	823.72	744,841	0.9193	684,732
24 Hamilton	671.23	698.24	631,377	0.9320	588,443
25 Hardee	2,017.75	2,035.35	1,840,445	0.9668	1,779,342
26 Hendry	2,540.84	2,555.76	2,311,020	1.0038	2,319,802
27 Hernando	8,978.87	9,132.42	8,257,899	0.9770	8,067,967
28 Highlands	4,678.39	4,764.31	4,308,080	0.9602	4,136,618
29 Hillsborough	75,305.41	77,483.99	70,064,123	1.0143	71,066,040
30 Holmes	1,233.31	1,242.77	1,123,762	0.9120	1,024,871
31 Indian River	6,748.10	6,942.55	6,277,731	0.9948	6,245,087
32 Jackson	2,662.50	2,806.10	2,537,388	0.9158	2,323,740
33 Jefferson	401.27	402.58	364,029	0.9304	338,693
34 Lafayette	415.63	415.68	375,874	0.9215	346,368
35 Lake	15,767.09	16,102.10	14,560,163	0.9809	14,282,064
36 Lee	30,876.91	31,733.44	28,694,646	1.0178	29,205,411
37 Leon	12,601.17	12,982.47	11,739,269	0.9522	11,178,132
38 Levy	2,196.62	2,218.90	2,006,418	0.9475	1,901,081
39 Liberty	483.06	503.71	455,475	0.9129	415,803
40 Madison	934.42	934.55	845,057	0.9065	766,044
41 Manatee	16,855.93	17,301.42	15,644,636	1.0023	15,680,619
42 Marion	16,081.81	16,305.08	14,743,706	0.9579	14,122,996
43 Martin	6,666.16	6,953.77	6,287,877	0.9962	6,263,983
44 Monroe	3,042.68	3,122.27	2,823,281	1.0115	2,855,749
45 Nassau	4,430.85	4,511.90	4,079,840	0.9927	4,050,057
46 Okaloosa	10,558.69	10,780.51	9,748,168	0.9623	9,380,662
47 Okeechobee	2,596.88	2,637.25	2,384,707	0.9739	2,322,466
48 Orange	66,557.17	69,521.90	62,864,483	1.0089	63,423,977
49 Osceola	20,651.63	21,395.72	19,346,866	0.9902	19,157,267
50 Palm Beach	66,079.42	67,796.55	61,304,352	1.0406	63,793,309
51 Pasco	26,096.48	26,946.92	24,366,483	0.9926	24,186,171
52 Pinellas	38,683.55	39,719.09	35,915,590	1.0025	36,005,379
53 Polk	36,161.33	37,008.65	33,464,702	0.9818	32,855,644
54 Putnam	4,217.13	4,261.68	3,853,582	0.9656	3,721,019
55 St. Johns	11,762.48	11,973.04	10,826,502	0.9875	10,691,171
56 St. Lucie	14,893.00	15,125.34	13,676,937	0.9920	13,567,522
57 Santa Rosa	9,904.20	10,018.27	9,058,920	0.9357	8,476,431
58 Sarasota	15,822.92	16,266.05	14,708,413	1.0091	14,842,260
59 Seminole	24,855.38	25,328.42	22,902,971	0.9995	22,891,520
60 Sumter	2,840.81	2,878.58	2,602,927	0.9635	2,507,920
61 Suwannee	2,456.39	2,473.92	2,237,017	0.9315	2,083,781
62 Taylor	1,115.72	1,134.01	1,025,417	0.9109	934,052
63 Union	886.47	901.00	814,720	0.9663	787,264
64 Volusia	23,935.36	24,709.59	22,343,400	0.9610	21,472,007
65 Wakulla	1,988.36	2,020.93	1,827,406	0.9328	1,704,604
66 Walton	2,816.96	2,831.67	2,560,509	0.9404	2,407,903
67 Washington	1,371.56	1,394.41	1,260,881	0.9175	1,156,858
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	207.11	207.11	187,277	0.9522	178,325
70 FAU - Palm Beach	328.90	329.29	297,757	1.0406	309,846
71 FAU - St. Lucie	878.43	898.79	812,722	0.9920	806,220
72 FSU Lab - Broward	240.97	240.97	217,895	1.0264	223,647
73 FSU Lab - Leon	694.62	694.96	628,411	0.9522	598,373
74 UF Lab	464.53	464.53	420,047	0.9743	409,252
75 Virtual School <sup>1</sup>	3,705.80	3,705.80	3,350,933	1.0000	0
State	1,015,579.02	1,043,379.16	943,465,173.00		940,647,984

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Final Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2010-11	2010-11	\$906.42 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,963.45	8,340.88	7,560,340	0.9743	7,366,039
2 Baker	1,345.61	1,395.59	1,264,991	0.9795	1,239,059
3 Bay	6,948.05	7,550.69	6,844,096	0.9467	6,479,306
4 Bradford	844.69	882.12	799,571	0.9750	779,582
5 Brevard	21,726.65	23,233.29	21,059,119	0.9938	20,928,552
6 Broward	78,550.83	84,042.99	76,178,247	1.0264	78,189,353
7 Calhoun	580.90	623.13	564,817	0.9138	516,130
8 Charlotte	5,814.36	6,138.08	5,563,678	0.9755	5,427,368
9 Citrus	4,853.56	5,219.10	4,730,697	0.9525	4,505,989
10 Clay	11,385.56	12,097.71	10,965,606	0.9959	10,920,647
11 Collier	12,477.52	13,279.90	12,037,167	1.0557	12,707,637
12 Columbia	2,486.59	2,619.56	2,374,422	0.9507	2,257,363
13 Miami-Dade	102,122.16	108,515.55	98,360,665	1.0107	99,413,124
14 DeSoto	1,130.63	1,172.13	1,062,442	0.9804	1,041,618
15 Dixie	512.29	540.74	490,138	0.9318	456,711
16 Duval	34,193.80	36,862.51	33,412,916	1.0149	33,910,768
17 Escambia	11,056.83	11,740.10	10,641,461	0.9492	10,100,875
18 Flagler	3,509.53	3,666.49	3,323,380	0.9552	3,174,493
19 Franklin	289.80	298.94	270,965	0.9031	244,708
20 Gadsden	1,383.91	1,454.21	1,318,125	0.9353	1,232,842
21 Gilchrist	695.52	737.41	668,403	0.9487	634,114
22 Glades	233.84	241.61	219,000	0.9899	216,788
23 Gulf	588.03	625.53	566,993	0.9193	521,237
24 Hamilton	375.26	432.55	392,072	0.9320	365,411
25 Hardee	1,242.11	1,305.58	1,183,404	0.9668	1,144,115
26 Hendry	1,907.77	2,000.02	1,812,858	1.0038	1,819,747
27 Hernando	6,850.93	7,201.01	6,527,139	0.9770	6,377,015
28 Highlands	3,472.11	3,639.20	3,298,644	0.9602	3,167,358
29 Hillsborough	54,118.31	57,480.67	52,101,629	1.0143	52,846,682
30 Holmes	914.45	945.74	857,238	0.9120	781,801
31 Indian River	5,285.93	5,608.36	5,083,530	0.9948	5,057,096
32 Jackson	1,836.89	2,035.91	1,845,390	0.9158	1,690,008
33 Jefferson	242.64	250.41	226,977	0.9304	211,179
34 Lafayette	275.07	287.47	260,569	0.9215	240,114
35 Lake	11,586.20	12,155.50	11,017,988	0.9809	10,807,544
36 Lee	23,137.24	24,433.95	22,147,421	1.0178	22,541,645
37 Leon	9,098.05	9,816.62	8,897,981	0.9522	8,472,658
38 Levy	1,596.02	1,659.33	1,504,050	0.9475	1,425,087
39 Liberty	312.38	322.25	292,094	0.9129	266,653
40 Madison	695.10	717.13	650,021	0.9065	589,244
41 Manatee	11,834.72	12,464.19	11,297,791	1.0023	11,323,776
42 Marion	12,329.01	12,908.99	11,700,967	0.9579	11,208,356
43 Martin	5,682.93	6,246.17	5,661,653	0.9962	5,640,139
44 Monroe	2,471.70	2,587.31	2,345,190	1.0115	2,372,160
45 Nassau	3,303.36	3,456.69	3,133,213	0.9927	3,110,341
46 Okaloosa	8,493.81	9,088.59	8,238,080	0.9623	7,927,504
47 Okeechobee	1,774.28	1,839.42	1,667,287	0.9739	1,623,771
48 Orange	51,770.05	55,106.34	49,949,489	1.0089	50,394,039
49 Osceola	16,008.81	17,067.31	15,470,151	0.9902	15,318,544
50 Palm Beach	53,050.97	56,142.31	50,888,513	1.0406	52,954,587
51 Pasco	19,118.06	20,428.05	18,516,393	0.9926	18,379,372
52 Pinellas	32,133.98	34,416.28	31,195,605	1.0025	31,273,594
53 Polk	25,997.69	27,503.11	24,929,369	0.9818	24,475,654
54 Putnam	2,772.50	2,899.88	2,628,509	0.9656	2,538,088
55 St. Johns	9,371.57	9,818.62	8,899,794	0.9875	8,788,547
56 St. Lucie	11,448.93	11,976.81	10,856,020	0.9920	10,769,172
57 Santa Rosa	7,618.84	7,972.74	7,226,651	0.9357	6,761,977
58 Sarasota	12,391.27	13,348.31	12,099,175	1.0091	12,209,277
59 Seminole	20,605.38	21,614.97	19,592,241	0.9995	19,582,445
60 Sumter	2,122.05	2,233.46	2,024,453	0.9635	1,950,560
61 Suwannee	1,600.36	1,654.39	1,499,572	0.9315	1,396,851
62 Taylor	735.95	765.63	693,982	0.9109	632,148
63 Union	576.73	599.72	543,598	0.9663	525,279
64 Volusia	18,475.69	19,689.89	17,847,310	0.9610	17,151,265
65 Wakulla	1,233.74	1,293.70	1,172,636	0.9328	1,093,835
66 Walton	1,993.82	2,063.19	1,870,117	0.9404	1,758,658
67 Washington	951.93	998.06	904,662	0.9175	830,027
68 Washington Special	0.00	0.00	0	0	0
69 FAMU Lab School	145.08	149.58	135,582	0.9522	129,101
70 FAU - Palm Beach	136.73	140.97	127,778	1.0406	132,966
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	645.17	665.32	603,059	0.9522	574,233
74 UF Lab	464.99	479.40	434,538	0.9743	423,370
75 Virtual School <sup>1</sup>	19,343.65	19,943.30	18,077,006	1.0000	0
State	790,244.32	839,132.66	760,606,628		743,317,296

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Final Calculation  
 Minimum Guarantee - Prior Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Mills Compression	0.25 Mills Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	103,413,080	182,463	0	0	2,263,105	756,534	875,395	11,313,920
2 Baker	18,537,872	0	494,847	0	1,562,488	522,270	121,250	1,052,022
3 Bay	94,662,578	76,865	0	0	0	0	633,552	8,344,438
4 Bradford	11,793,006	97,136	739,809	0	717,747	239,898	126,559	1,434,381
5 Brevard	276,521,098	624,120	0	0	5,500,420	1,838,485	1,688,901	27,754,777
6 Broward	1,027,191,368	0	0	0	0	0	5,983,537	87,535,531
7 Calhoun	7,743,179	13,417	1,192,713	0	685,176	229,011	90,826	794,356
8 Charlotte	62,424,300	432,612	0	0	0	0	458,468	6,531,162
9 Citrus	58,170,207	20,631	1,347,427	0	0	0	358,648	6,988,337
10 Clay	138,474,024	0	0	0	8,415,472	2,812,935	636,192	12,479,287
11 Collier	174,629,353	0	0	0	0	0	747,524	19,526,499
12 Columbia	36,335,028	0	978,495	0	2,440,941	815,916	287,010	3,932,448
13 Miami-Dade	1,352,193,127	0	0	0	0	0	10,032,076	133,052,781
14 DeSoto	18,766,052	0	482,000	0	1,006,425	336,416	168,753	2,112,623
15 Dixie	7,527,801	0	757,890	0	503,185	168,182	119,912	611,480
16 Duval	489,960,818	0	0	0	10,690,589	3,573,867	3,803,796	46,038,232
17 Escambia	147,454,903	140,038	0	0	6,468,519	2,162,067	1,097,073	14,391,756
18 Flagler	47,571,012	0	1,009,410	0	0	0	284,294	4,606,502
19 Franklin	4,245,975	0	0	0	0	0	84,715	496,824
20 Gadsden	21,077,164	89,888	1,498,903	0	1,500,838	501,650	202,483	1,899,298
21 Gilchrist	9,793,491	41,530	1,319,989	0	641,838	214,536	101,348	1,047,919
22 Glades	5,423,314	0	662,874	0	162,741	0	95,152	548,423
23 Gulf	7,040,161	32,655	498,260	0	0	0	94,987	409,466
24 Hamilton	6,271,190	151,053	735,086	0	211,253	70,616	104,470	674,573
25 Hardee	18,784,591	54,661	473,925	0	1,037,944	346,931	151,291	1,816,951
26 Hendry	26,202,032	124,096	1,410,178	0	1,474,611	0	206,438	2,544,283
27 Hernando	85,716,031	0	0	0	2,598,283	0	570,067	8,938,429
28 Highlands	44,865,849	149,635	1,952,397	0	989,316	330,779	314,579	4,174,629
29 Hillsborough	755,714,828	0	0	0	28,398,133	0	4,244,796	75,709,112
30 Holmes	11,294,434	49,697	1,743,912	0	1,123,569	375,531	107,649	1,121,401
31 Indian River	67,072,856	0	0	0	0	0	429,095	5,736,514
32 Jackson	25,267,271	28,428	2,326,559	0	1,975,755	660,394	178,745	2,448,613
33 Jefferson	4,026,057	0	594,350	0	56,036	18,736	92,382	613,610
34 Lafayette	3,950,353	0	590,640	0	323,996	108,299	76,610	266,908
35 Lake	152,907,640	0	0	0	3,073,558	0	860,867	12,512,745
36 Lee	314,067,517	0	0	0	0	0	1,832,335	36,588,461
37 Leon	122,561,343	0	0	0	3,125,677	1,044,725	980,676	16,850,264
38 Levy	21,357,018	150,666	2,222,694	0	1,033,423	345,444	187,475	2,184,434
39 Liberty	5,159,095	0	682,290	0	454,818	152,011	76,821	566,209
40 Madison	9,288,630	11,889	742,185	0	700,353	234,095	122,351	1,334,669
41 Manatee	164,834,250	0	0	0	0	0	1,236,020	18,517,091
42 Marion	152,600,197	475,980	0	0	4,041,559	0	885,451	15,773,111
43 Martin	69,589,479	89,430	0	0	0	0	425,904	6,811,456
44 Monroe	30,757,840	23,891	0	0	0	0	336,777	2,977,472
45 Nassau	42,298,315	0	1,610,405	0	0	0	276,848	2,851,248
46 Okaloosa	107,655,063	361,077	0	0	428,244	0	587,085	11,404,448
47 Okeechobee	25,523,381	30,902	537,430	0	1,629,817	544,746	202,986	2,857,161
48 Orange	689,214,501	0	0	0	3,654,614	0	4,862,888	50,675,773
49 Osceola	198,870,552	0	0	0	6,482,772	2,166,928	1,044,667	14,529,694
50 Palm Beach	694,640,756	0	0	0	0	0	4,397,715	64,677,064
51 Pasco	257,589,207	0	0	0	11,271,165	0	1,502,753	28,256,308
52 Pinellas	408,313,281	1,217,525	0	0	0	0	3,166,573	45,855,837
53 Polk	351,308,849	0	0	0	17,894,249	5,981,211	2,050,102	35,171,736
54 Putnam	40,787,812	102,792	2,054,432	0	1,906,039	637,151	383,241	3,496,746
55 St. Johns	114,006,947	0	0	0	0	0	586,765	9,015,871
56 St. Lucie	146,136,597	0	0	0	3,813,522	1,274,774	844,071	16,185,123
57 Santa Rosa	89,568,030	0	0	0	4,733,427	0	377,365	8,592,585
58 Sarasota	162,281,667	0	0	0	0	0	1,156,698	21,683,753
59 Seminole	248,492,304	457,482	0	0	6,554,976	2,190,980	1,246,093	19,404,256
60 Sumter	27,003,685	33,590	719,775	0	0	0	194,003	2,704,717
61 Suwannee	21,077,096	0	1,472,033	0	1,466,150	490,031	162,458	571,706
62 Taylor	10,029,396	70,361	747,842	0	269,562	90,113	128,449	1,004,746
63 Union	8,373,916	0	750,568	0	826,932	276,395	92,269	656,056
64 Volusia	232,585,740	910,026	0	0	3,614,412	1,208,321	1,602,346	24,492,177
65 Wakulla	18,657,075	16,432	459,628	0	1,225,013	409,444	141,247	1,690,282
66 Walton	25,072,457	0	0	0	0	0	186,808	1,949,262
67 Washington	12,117,442	30,906	1,427,428	0	775,601	259,261	110,212	811,565
68 Washington Special	1,396,303	69,929	0	0	0	0	3,225	1,188,511
69 FAMU Lab School	1,920,566	0	293,930	248,200	51,252	17,131	69,621	0
70 FAU - Palm Beach	2,486,304	0	0	527,136	0	0	70,431	76,399
71 FAU - St. Lucie	5,552,339	0	0	669,365	144,271	48,227	76,912	125,539
72 FSU Lab - Broward	2,637,024	0	0	388,346	0	0	70,576	195,143
73 FSU Lab - Leon	6,132,932	0	701,577	787,133	162,540	54,327	78,813	332,864
74 UF Lab	4,194,952	9,404	590,165	544,908	95,056	31,776	74,370	204,398
75 Virtual School	74,268,653	0	0	10,856,457	75,317	25,229	0	0
State	10,243,430,554	6,371,207	35,822,046	14,021,545	160,252,699	33,565,373	67,260,840	981,724,365

2010-11 FEFP Final Calculation  
 Minimum Guarantee - Prior Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Proration to Funds Available	Proration For Veto	Instructional Materials	Student Transportation	Teachers Lead Program Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,705,156	1,050,147	153,099	(775,851)	(62,345)	2,255,403	5,015,671	346,021
2 Baker	1,907,962	259,803	0	(150,051)	(12,058)	406,305	1,377,527	63,181
3 Bay	7,572,792	968,664	141,799	(685,958)	(55,122)	2,109,725	4,532,233	321,821
4 Bradford	1,086,847	196,996	0	(99,342)	(7,983)	259,402	724,731	40,419
5 Brevard	19,336,832	2,662,099	169,152	(2,033,742)	(163,426)	5,956,692	11,228,367	906,336
6 Broward	52,597,803	9,652,212	597,141	(7,151,870)	(574,706)	20,587,710	32,892,235	3,248,793
7 Calhoun	488,042	159,285	0	(68,368)	(5,494)	178,612	444,561	27,911
8 Charlotte	3,800,584	668,466	39,131	(455,831)	(36,629)	1,402,011	3,393,281	215,757
9 Citrus	3,515,960	628,853	119,071	(438,022)	(35,198)	1,267,574	3,807,645	200,087
10 Clay	9,830,810	1,376,628	0	(1,056,294)	(84,881)	2,890,784	7,075,214	461,764
11 Collier	8,358,061	1,713,301	187,111	(1,243,741)	(99,944)	3,462,283	6,993,575	535,007
12 Columbia	3,853,497	425,528	0	(297,336)	(23,893)	814,948	2,144,009	130,425
13 Miami-Dade	116,842,993	12,678,573	474,943	(9,684,076)	(778,187)	27,654,535	25,719,968	4,376,396
14 DeSoto	1,636,745	261,928	352,904	(150,874)	(12,124)	418,510	831,117	63,626
15 Dixie	457,348	157,280	0	(62,969)	(5,060)	163,696	567,249	26,492
16 Duval	29,424,466	4,649,613	417,719	(3,580,392)	(287,711)	10,014,088	17,978,089	1,586,561
17 Escambia	9,532,468	1,460,257	206,490	(1,128,898)	(90,715)	3,227,706	10,479,425	505,898
18 Flagler	2,628,265	530,155	0	(355,100)	(28,535)	1,094,811	4,030,513	167,864
19 Franklin	303,473	126,720	0	(32,685)	(2,626)	103,106	323,016	15,912
20 Gadsden	1,347,788	283,449	0	(175,319)	(14,088)	476,085	1,831,724	75,252
21 Gilchrist	587,290	178,377	0	(84,516)	(6,791)	224,902	578,714	33,599
22 Glades	317,413	137,683	31,591	(44,170)	(3,549)	126,317	216,258	17,780
23 Gulf	423,170	152,739	0	(52,815)	(4,244)	166,059	369,650	25,572
24 Hamilton	410,204	145,578	33,569	(53,219)	(4,277)	147,541	378,333	22,600
25 Hardee	1,148,182	262,101	0	(146,240)	(11,751)	416,199	1,013,252	66,425
26 Hendry	1,638,858	331,171	0	(205,228)	(16,492)	555,554	1,326,068	86,921
27 Hernando	5,220,554	885,355	0	(637,269)	(51,209)	1,859,189	5,009,831	289,790
28 Highlands	2,544,927	504,965	0	(340,826)	(27,388)	1,006,010	2,511,947	156,870
29 Hillsborough	39,100,245	7,124,269	685,573	(5,567,033)	(447,353)	15,373,817	32,844,529	2,421,198
30 Holmes	721,969	192,354	40,826	(100,446)	(8,072)	274,445	618,016	43,024
31 Indian River	3,545,536	711,753	0	(478,520)	(38,453)	1,443,992	4,009,941	226,915
32 Jackson	1,451,737	322,466	83,792	(211,691)	(17,011)	574,898	1,774,213	90,371
33 Jefferson	300,187	124,672	32,747	(35,384)	(2,843)	97,473	258,896	13,928
34 Lafayette	210,829	123,967	0	(33,674)	(2,706)	98,305	157,690	13,871
35 Lake	9,384,373	1,511,032	0	(1,103,412)	(88,667)	3,388,259	7,759,083	520,975
36 Lee	16,874,301	3,011,725	259,640	(2,308,185)	(185,480)	6,630,703	18,382,064	1,012,687
37 Leon	9,022,599	1,228,452	147,235	(934,024)	(75,056)	2,664,457	5,034,244	422,627
38 Levy	1,324,302	286,055	0	(178,024)	(14,306)	476,539	1,616,089	76,451
39 Liberty	304,293	135,223	149,949	(45,869)	(3,686)	119,282	265,469	18,492
40 Madison	764,177	173,676	193,665	(81,846)	(6,577)	222,958	596,630	34,468
41 Manatee	8,694,800	1,622,090	244,646	(1,181,721)	(94,960)	3,535,669	6,241,688	541,475
42 Marion	13,018,721	1,508,169	163,335	(1,156,832)	(92,960)	3,348,372	9,487,502	541,638
43 Martin	3,687,406	735,187	32,690	(499,177)	(40,113)	1,494,467	3,710,506	225,975
44 Monroe	1,728,525	373,594	5,426	(219,308)	(17,623)	637,848	1,163,130	102,881
45 Nassau	2,504,954	481,057	51,087	(308,884)	(24,821)	930,639	2,630,705	141,124
46 Okaloosa	8,455,924	1,089,647	444,222	(795,514)	(63,926)	2,371,487	5,424,874	373,399
47 Okeechobee	1,715,466	324,851	251,534	(204,969)	(16,471)	552,785	1,649,866	87,874
48 Orange	37,651,463	6,505,029	283,872	(4,819,652)	(387,295)	14,123,142	27,403,766	2,163,501
49 Osceola	11,293,904	1,939,031	219,079	(1,441,373)	(115,825)	4,285,827	9,248,458	651,606
50 Palm Beach	33,165,989	6,555,558	319,153	(4,870,514)	(391,382)	14,108,561	25,377,967	2,161,806
51 Pasco	18,062,012	2,485,809	222,675	(1,950,945)	(156,773)	5,384,227	14,823,748	851,562
52 Pinellas	22,014,362	3,889,325	633,309	(2,931,104)	(235,536)	8,609,663	14,679,490	1,325,903
53 Polk	22,690,076	3,358,510	366,378	(2,678,170)	(215,211)	7,513,033	20,106,527	1,190,531
54 Putnam	2,847,638	466,991	0	(322,071)	(25,881)	900,723	2,643,456	143,189
55 St. Johns	5,846,834	1,148,795	288,023	(811,062)	(65,175)	2,543,281	7,121,995	382,348
56 St. Lucie	8,976,155	1,447,981	121,547	(1,100,052)	(88,397)	3,177,305	9,456,402	510,583
57 Santa Rosa	7,730,886	921,224	23,999	(687,478)	(55,244)	2,147,466	5,685,692	315,643
58 Sarasota	8,336,808	1,598,321	76,807	(1,179,795)	(94,805)	3,320,496	6,337,385	514,707
59 Seminole	15,943,611	2,401,100	55,711	(1,801,021)	(144,725)	5,125,170	10,698,745	828,508
60 Sumter	1,523,662	338,636	0	(197,932)	(15,905)	595,032	1,182,738	96,228
61 Suwannee	1,278,574	283,448	0	(164,661)	(13,232)	501,591	1,424,291	74,234
62 Taylor	695,480	180,574	0	(80,589)	(6,476)	243,823	624,806	37,218
63 Union	524,548	165,158	22,273	(70,578)	(5,672)	197,319	488,643	28,613
64 Volusia	16,942,387	2,252,981	293,992	(1,723,748)	(138,516)	5,118,233	10,611,066	790,209
65 Wakulla	1,012,964	260,913	0	(150,105)	(12,062)	413,814	1,944,333	67,689
66 Walton	1,245,543	320,652	41,686	(179,949)	(14,460)	617,748	1,767,397	89,282
67 Washington	879,958	200,018	0	(101,546)	(8,160)	296,923	885,248	44,854
68 Washington Special	143,471	100,184	344,912	(18,360)	(1,475)	38,256	0	6,160
69 FAMU Lab School	285,090	105,066	0	(17,360)	(1,395)	64,260	0	7,719
70 FAU - Palm Beach	199,846	110,334	0	(20,274)	(1,629)	76,993	0	8,250
71 FAU - St. Lucie	423,000	138,884	0	(41,995)	(3,375)	131,950	0	19,743
72 FSU Lab - Broward	145,583	111,738	0	(20,798)	(1,671)	54,237	0	8,322
73 FSU Lab - Leon	290,875	144,291	0	(50,522)	(4,060)	160,257	0	20,581
74 UF Lab	301,830	126,245	0	(35,779)	(2,875)	104,037	0	14,793
75 Virtual School	0	778,759	0	(563,458)	(45,278)	2,695,602	0	0
State	637,781,383	101,923,720	9,023,503	(74,666,406)	(6,000,000)	216,031,121	428,931,491	33,283,309

2010-11 FEFP Final Calculation  
 Minimum Guarantee - Prior Year Funding

District	Class Size Reduction Allocation	Discretionary Lottery Allocation	Actual Discretionary Local Effort	2009-10 Minimum Guarantee	State Fiscal Stabilization Fund	2009-10 Total Funds	2009-10 Unweighted FTE	2009-10 Total Funds Per FTE <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,461,622	74,790	12,973,125	0	9,172,450	185,173,785	27,077.11	6,838.76
2 Baker	5,349,067	13,407	849,453	0	1,641,444	33,996,789	4,967.85	6,843.36
3 Bay	26,496,267	68,462	16,596,196	0	8,395,290	170,179,602	25,152.79	6,765.83
4 Bradford	3,364,000	8,529	896,502	0	1,045,485	22,664,122	3,139.20	7,219.71
5 Brevard	77,076,882	199,985	34,945,879	0	24,507,395	488,720,252	71,592.08	6,826.46
6 Broward	287,171,977	742,883	113,046,604	0	91,104,960	1,724,626,178	255,174.05	6,758.63
7 Calhoun	2,201,180	5,600	375,391	0	686,474	15,241,872	2,183.34	6,980.99
8 Charlotte	17,280,235	45,146	15,987,220	0	5,532,787	117,718,700	16,562.65	7,107.48
9 Citrus	16,139,399	42,070	7,734,739	0	5,157,232	105,024,660	15,768.41	6,660.45
10 Clay	38,642,384	100,147	9,974,248	0	12,281,871	244,310,585	35,897.59	6,805.77
11 Collier	48,924,817	126,295	46,551,290	0	15,484,976	325,896,407	42,245.08	7,714.42
12 Columbia	10,430,918	26,278	2,654,743	0	3,220,657	68,169,612	10,008.78	6,810.98
13 Miami-Dade	377,282,734	977,930	122,298,110	0	119,756,822	2,292,878,725	343,953.31	6,666.25
14 DeSoto	5,019,688	13,572	1,633,501	0	1,663,290	34,604,152	5,039.18	6,867.02
15 Dixie	2,204,037	5,444	547,618	0	667,496	14,417,081	2,063.84	6,985.56
16 Duval	137,967,195	354,348	59,004,459	0	43,357,410	854,953,147	124,049.54	6,892.03
17 Escambia	41,546,638	106,642	15,105,464	0	13,089,471	265,755,202	40,187.12	6,612.94
18 Flagler	13,489,590	34,404	9,689,028	0	4,214,543	88,966,756	12,975.10	6,856.73
19 Franklin	1,228,168	3,071	2,716,101	0	376,361	9,988,131	1,223.65	8,162.57
20 Gadsden	6,173,746	15,243	1,466,616	0	1,868,699	40,119,419	5,873.43	6,830.66
21 Gilchrist	2,818,010	7,083	681,621	0	868,053	19,046,993	2,603.91	7,314.77
22 Glades	1,544,143	3,922	480,775	0	480,262	10,200,929	1,453.69	7,017.27
23 Gulf	1,964,713	5,092	1,472,987	0	624,036	13,222,488	1,972.59	6,703.11
24 Hamilton	1,808,527	4,535	720,983	0	555,989	12,388,604	1,697.90	7,296.43
25 Hardee	5,374,390	13,585	1,621,029	0	1,664,726	34,088,192	5,089.21	6,698.13
26 Hendry	7,469,044	18,950	1,572,764	0	2,323,463	47,062,711	6,883.95	6,836.59
27 Hernando	24,105,224	61,991	7,478,925	0	7,599,546	149,644,737	22,764.00	6,573.75
28 Highlands	12,726,727	32,448	5,820,705	0	3,976,978	81,690,547	12,089.89	6,756.93
29 Hillsborough	211,706,309	546,546	56,235,128	0	67,036,282	1,291,126,379	191,181.72	6,753.40
30 Holmes	3,179,330	8,168	442,790	0	1,001,272	22,229,869	3,287.79	6,761.34
31 Indian River	18,868,022	48,508	11,943,246	0	5,947,813	119,467,218	17,509.35	6,823.05
32 Jackson	7,137,419	18,274	1,526,707	0	2,244,239	47,881,179	7,047.96	6,793.62
33 Jefferson	1,153,927	2,912	597,933	0	357,378	8,302,997	1,138.95	7,290.05
34 Lafayette	1,141,908	2,857	233,396	0	350,306	7,613,555	1,127.06	6,755.23
35 Lake	43,345,084	110,585	14,878,653	0	13,558,971	262,619,746	40,553.61	6,475.87
36 Lee	88,741,650	227,139	48,692,254	0	27,849,430	561,676,241	79,509.34	7,064.28
37 Leon	34,378,352	88,639	15,136,769	0	10,868,792	222,545,771	32,688.53	6,808.07
38 Levy	6,014,158	15,446	2,058,929	0	1,892,214	41,049,007	5,820.46	7,052.54
39 Liberty	1,317,887	3,731	248,176	0	459,195	10,063,386	1,447.59	6,951.82
40 Madison	2,431,122	6,718	672,373	0	824,116	18,265,652	2,720.45	6,714.20
41 Manatee	46,747,851	119,211	21,652,032	0	14,619,089	287,329,231	42,348.94	6,784.80
42 Marion	42,991,594	110,363	14,274,501	0	13,616,131	271,586,832	41,375.50	6,563.95
43 Martin	19,199,305	50,328	14,024,338	0	6,169,226	125,706,407	17,609.06	7,138.73
44 Monroe	8,621,368	22,245	15,437,672	0	2,734,866	64,686,604	7,896.09	8,192.23
45 Nassau	11,841,209	30,591	7,932,852	0	3,753,254	77,000,583	11,144.76	6,909.13
46 Okaloosa	29,426,687	77,858	12,277,861	0	9,559,203	189,077,639	28,702.67	6,587.46
47 Okeechobee	7,003,622	18,459	1,905,934	0	2,266,638	46,882,012	6,908.64	6,786.00
48 Orange	191,653,037	498,452	72,407,192	0	61,065,942	1,156,956,225	171,820.11	6,733.53
49 Osceola	55,212,781	143,827	21,743,518	0	17,628,039	343,903,485	51,458.74	6,683.09
50 Palm Beach	194,661,445	502,376	92,284,469	0	61,599,829	1,189,195,866	171,658.88	6,927.67
51 Pasco	72,739,837	186,293	18,018,452	0	22,867,124	452,153,454	66,164.75	6,833.75
52 Pinellas	113,156,599	295,299	66,221,281	0	36,177,608	722,389,415	104,305.97	6,925.68
53 Polk	99,491,326	254,073	31,160,565	0	31,118,711	626,762,496	93,179.80	6,726.38
54 Putnam	11,755,819	29,498	3,983,502	0	3,615,522	75,406,599	11,050.14	6,824.04
55 St. Johns	31,340,215	82,452	20,673,934	0	10,114,535	202,275,758	29,645.67	6,823.11
56 St. Lucie	40,675,521	105,689	17,693,084	0	12,940,753	262,170,658	38,571.07	6,797.08
57 Santa Rosa	25,215,452	64,777	6,362,210	0	7,946,663	158,942,697	25,064.48	6,341.35
58 Sarasota	45,507,690	117,365	35,031,966	0	14,391,507	299,080,570	41,175.55	7,263.55
59 Seminole	68,568,943	179,714	29,147,848	0	22,038,613	431,388,308	64,157.54	6,723.89
60 Sumter	7,640,370	19,530	4,142,472	0	2,393,642	48,374,243	7,348.41	6,582.95
61 Suwannee	6,014,631	15,243	1,573,057	0	1,866,482	38,093,132	5,975.26	6,375.14
62 Taylor	2,881,715	7,253	1,341,884	0	887,427	19,153,584	2,880.86	6,648.56
63 Union	2,307,305	6,056	238,049	0	742,533	15,620,383	2,275.98	6,863.15
64 Volusia	64,773,816	168,210	31,832,651	0	20,617,595	415,951,898	62,060.65	6,702.35
65 Wakulla	5,427,932	13,493	1,427,884	0	1,653,937	34,659,913	5,184.80	6,684.91
66 Walton	7,094,302	18,133	10,122,018	0	2,220,473	50,551,352	7,091.21	7,128.73
67 Washington	3,443,945	8,764	1,010,140	0	1,073,497	23,266,056	3,462.35	6,719.73
68 Washington Special	0	1,010	0	0	128,613	3,400,739	408.37	8,327.59
69 FAMU Lab School	533,226	1,389	0	0	170,567	3,749,262	536.00	6,994.89
70 FAU - Palm Beach	706,564	1,798	0	0	220,385	4,462,537	638.62	6,987.78
71 FAU - St. Lucie	1,648,744	4,016	0	0	491,406	9,429,026	1,459.20	6,461.78
72 FSU Lab - Broward	854,772	1,907	0	0	233,745	4,678,924	657.00	7,121.65
73 FSU Lab - Leon	1,653,381	4,435	0	0	543,620	11,013,044	1,699.85	6,478.83
74 UF Lab	1,111,355	3,034	0	0	371,838	7,739,507	1,137.31	6,805.10
75 Virtual School	0	53,712	0	9,287,964	6,372,988	103,805,945	18,551.07	5,595.69
<b>State</b>	<b>2,845,578,849</b>	<b>7,408,228</b>	<b>1,201,483,796</b>	<b>9,287,964</b>	<b>907,920,175</b>	<b>17,860,435,762</b>	<b>2,629,327.35</b>	<b>6,792.78</b>

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

2010-11 FEFP Final Calculation  
 Minimum Guarantee - Current Year Funding

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Potential 0.748 Mill Compression	Potential 0.25 Mill Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	102,165,752	194,780	0	0	1,201,498	401,485	926,236	11,292,548
2 Baker	18,459,886	12,202	508,651	0	1,327,980	443,849	126,588	1,071,848
3 Bay	95,277,162	24,350	0	0	0	0	675,899	8,244,975
4 Bradford	11,719,194	11,909	757,330	0	567,590	189,718	129,709	1,393,251
5 Brevard	277,330,832	366,392	0	0	4,954,977	1,656,406	1,718,976	27,622,475
6 Broward	1,030,797,534	0	0	0	1,580,166	529,279	6,084,213	87,798,591
7 Calhoun	7,767,896	0	1,222,603	0	576,241	192,598	88,382	795,380
8 Charlotte	61,442,370	271,668	0	0	0	0	427,405	6,396,997
9 Citrus	56,678,170	383,954	955,788	0	0	0	368,517	7,037,930
10 Clay	138,233,961	207,108	0	0	7,158,335	2,392,534	632,587	12,266,121
11 Collier	175,777,756	0	0	0	0	0	748,836	19,801,839
12 Columbia	35,629,555	191,862	1,043,176	0	1,943,112	649,468	273,795	3,967,272
13 Miami-Dade	1,364,589,275	0	0	0	0	0	10,007,959	132,328,374
14 DeSoto	18,679,460	46,103	504,352	0	886,864	296,436	178,251	2,120,206
15 Dixie	7,271,550	33,447	765,614	0	412,247	137,787	115,600	628,897
16 Duval	495,738,808	0	0	0	7,233,682	2,418,320	3,701,968	45,935,934
17 Escambia	147,382,317	254,900	0	0	4,953,936	1,655,835	1,164,266	14,333,705
18 Flagler	47,112,738	134,334	1,023,190	0	0	0	297,203	4,784,068
19 Franklin	4,349,571	0	0	0	0	0	91,646	485,953
20 Gadsden	20,955,652	30,359	1,536,251	0	1,234,487	412,625	176,718	1,869,063
21 Gilchrist	9,612,948	52,204	1,351,067	0	508,582	169,978	100,285	1,028,676
22 Glades	5,523,939	0	688,291	0	128,841	43,069	89,422	558,037
23 Gulf	7,014,966	17,417	726,704	0	0	0	93,226	320,637
24 Hamilton	6,273,350	295	753,944	0	143,836	48,075	98,820	629,138
25 Hardee	18,881,290	0	480,368	0	878,692	293,665	150,422	1,889,159
26 Hendry	26,205,059	64,211	1,463,721	0	1,347,889	450,501	200,001	2,454,722
27 Hernando	85,278,790	131,413	0	0	2,249,996	752,035	539,626	8,997,020
28 Highlands	44,519,772	9,723	1,986,887	0	980,607	327,835	320,914	4,213,140
29 Hillsborough	763,643,341	0	0	0	25,979,135	8,682,211	4,112,807	75,833,895
30 Holmes	11,399,617	0	1,793,161	0	971,841	324,816	106,789	1,082,013
31 Indian River	68,051,594	0	0	0	0	0	430,467	5,677,236
32 Jackson	24,767,371	178,141	2,394,885	0	1,574,225	526,157	177,706	2,443,110
33 Jefferson	3,729,504	70,698	577,154	0	0	0	89,901	571,143
34 Lafayette	4,011,261	0	611,656	0	284,123	94,968	79,358	295,400
35 Lake	152,319,697	153,309	0	0	2,504,644	837,305	845,480	12,744,532
36 Lee	320,774,239	0	0	0	0	0	1,739,159	36,968,732
37 Leon	123,935,579	0	0	0	1,825,740	610,233	975,476	16,904,704
38 Levy	20,529,727	187,171	2,262,256	0	753,277	251,785	186,419	2,173,128
39 Liberty	5,166,969	36,388	714,141	0	370,707	123,907	76,315	575,194
40 Madison	9,210,474	17,584	761,335	0	594,262	198,627	121,137	1,312,228
41 Manatee	169,833,005	0	0	0	0	0	1,214,445	18,638,153
42 Marion	152,923,738	0	0	0	3,516,565	1,175,642	917,422	15,835,844
43 Martin	70,827,493	0	0	0	0	0	417,113	6,787,141
44 Monroe	31,169,524	0	0	0	0	0	353,102	3,011,165
45 Nassau	42,324,290	22,127	1,331,264	0	0	0	260,378	2,942,105
46 Okaloosa	108,198,310	113,084	0	0	176,923	59,165	578,880	11,335,065
47 Okeechobee	25,129,208	142,235	538,730	0	1,484,875	496,332	200,428	2,851,764
48 Orange	701,789,863	0	0	0	5,461,749	1,825,825	4,669,724	50,403,386
49 Osceola	205,097,426	0	0	0	7,188,198	2,402,413	1,073,437	14,685,314
50 Palm Beach	705,145,023	0	0	0	0	0	4,464,337	65,435,583
51 Pasco	257,088,564	244,957	0	0	9,683,950	3,236,991	1,473,309	28,350,723
52 Pinellas	403,150,426	1,138,866	0	0	0	0	3,365,511	44,944,195
53 Polk	356,330,438	0	0	0	16,836,178	5,627,694	2,034,050	35,263,821
54 Putnam	40,162,176	155,509	2,125,064	0	1,450,410	484,776	365,476	3,490,141
55 St. Johns	117,774,768	0	0	0	0	0	595,326	9,313,076
56 St. Lucie	147,259,786	0	0	0	3,379,783	1,129,822	829,206	15,755,444
57 Santa Rosa	90,065,466	0	0	0	3,833,620	1,281,219	373,886	8,637,157
58 Sarasota	162,053,202	292,201	0	0	0	0	1,160,887	21,610,947
59 Seminole	248,012,717	242,344	0	0	5,271,711	1,761,923	1,231,524	19,198,709
60 Sumter	27,439,676	0	268,890	0	0	0	191,298	2,747,462
61 Suwannee	21,406,141	0	1,512,079	0	1,252,879	418,774	165,334	515,799
62 Taylor	9,919,483	30,706	769,341	0	185,361	61,948	125,627	991,327
63 Union	8,097,366	66,153	765,850	0	690,428	230,767	90,637	647,262
64 Volusia	230,901,664	609,417	0	0	3,316,152	1,108,455	1,618,046	23,941,486
65 Wakulla	18,398,124	55,596	483,721	0	1,065,740	356,203	148,080	1,647,221
66 Walton	25,849,370	0	0	0	0	0	201,152	1,979,624
67 Washington	12,083,553	19,249	1,462,153	0	632,715	211,478	104,809	800,077
68 Washington Special	933,637	115,125	0	0	0	0	2,150	1,124,501
69 FAMU Lab School	1,797,906	29,848	282,678	229,278	27,762	9,279	69,212	3,078
70 FAU - Palm Beach	2,657,908	0	0	509,325	0	0	70,622	84,751
71 FAU - St. Lucie	5,492,161	17,161	0	595,747	125,756	42,039	76,585	124,128
72 FSU Lab - Broward	2,601,405	0	0	342,665	4,060	1,360	70,424	162,797
73 FSU Lab - Leon	6,131,030	0	718,898	778,104	94,218	31,491	78,665	292,564
74 UF Lab	4,235,590	0	613,185	535,930	50,964	17,030	74,218	171,989
75 Virtual School	90,785,153	0	0	11,874,706	96,286	32,171	0	0
State	10,331,274,516	6,376,500	35,754,378	14,865,755	140,953,795	47,114,304	67,133,784	980,571,070

2010-11 FEFP Final Calculation  
 Minimum Guarantee - Current Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Student Transportation	Teachers Lead Program Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,671,344	1,028,496	146,235	2,264,074	5,021,317	342,447	28,550,392
2 Baker	1,909,704	257,129	0	393,991	1,357,009	63,136	5,381,374
3 Bay	7,490,732	965,016	124,904	2,066,059	3,902,203	315,943	27,204,185
4 Bradford	1,043,506	195,012	0	249,747	738,137	38,258	3,429,889
5 Brevard	19,159,324	2,642,680	148,522	5,874,474	11,119,142	900,089	78,713,774
6 Broward	52,983,431	9,586,037	569,798	20,726,998	34,089,793	3,259,571	292,893,613
7 Calhoun	488,381	158,600	0	179,102	446,816	27,727	2,275,629
8 Charlotte	3,726,765	653,222	35,881	1,349,619	3,399,149	206,099	17,298,636
9 Citrus	3,504,516	609,318	111,888	1,256,624	3,831,489	199,489	15,942,484
10 Clay	9,827,276	1,360,873	0	2,877,804	6,974,197	455,802	39,096,190
11 Collier	8,412,646	1,706,847	157,429	3,451,987	6,984,140	538,970	50,463,406
12 Columbia	3,872,855	415,351	0	805,538	2,141,624	128,165	10,346,921
13 Miami-Dade	117,656,882	12,662,000	452,860	27,746,668	25,466,888	4,406,827	387,528,948
14 DeSoto	1,641,083	259,152	335,318	411,346	799,855	64,214	5,110,252
15 Dixie	466,866	154,026	0	163,439	521,696	26,692	2,120,499
16 Duval	29,179,989	4,655,356	384,697	10,257,573	18,586,979	1,559,069	142,427,228
17 Escambia	9,446,381	1,445,177	198,802	3,209,800	9,931,309	506,198	42,335,159
18 Flagler	2,696,566	521,171	0	1,037,904	3,356,472	168,081	12,821,397
19 Franklin	302,580	127,099	0	107,783	322,057	15,484	1,296,226
20 Gadsden	1,324,128	280,128	0	464,837	1,684,717	73,251	6,164,513
21 Gilchrist	582,781	175,602	0	217,739	535,160	32,791	2,771,242
22 Glades	313,152	137,921	26,537	117,270	207,407	18,191	1,612,001
23 Gulf	407,466	151,661	0	159,656	360,564	24,105	2,004,752
24 Hamilton	394,578	144,827	44,033	136,337	322,925	20,732	1,815,910
25 Hardee	1,152,271	261,012	0	417,082	1,023,764	64,778	5,537,340
26 Hendry	1,585,125	328,502	0	544,113	1,368,488	84,532	7,558,310
27 Hernando	5,249,661	872,879	0	1,835,167	4,736,198	290,435	24,309,397
28 Highlands	2,551,943	497,276	0	988,141	2,491,825	153,777	12,845,630
29 Hillsborough	39,199,729	7,124,154	663,997	15,590,319	34,197,549	2,432,689	216,942,909
30 Holmes	721,398	192,067	35,851	269,249	710,560	41,694	3,270,966
31 Indian River	3,572,787	714,127	0	1,429,320	3,808,863	223,647	19,357,816
32 Jackson	1,443,394	315,254	75,444	569,510	1,727,415	89,122	7,189,238
33 Jefferson	307,138	121,385	13,074	90,010	307,667	14,839	1,098,708
34 Lafayette	211,494	123,982	0	95,411	192,789	14,338	1,011,963
35 Lake	9,468,692	1,490,676	0	3,299,721	7,972,372	519,212	44,032,453
36 Lee	17,137,554	3,043,020	216,877	6,734,965	19,446,010	1,022,937	92,237,698
37 Leon	9,062,280	1,229,110	174,008	2,729,455	5,141,761	417,081	35,643,278
38 Levy	1,314,513	276,203	0	458,898	1,648,808	73,303	5,871,114
39 Liberty	304,952	134,632	182,855	115,855	336,658	18,446	1,300,902
40 Madison	750,351	171,893	168,252	219,415	599,494	33,943	2,489,054
41 Manatee	8,769,576	1,652,065	245,602	3,792,120	5,593,462	541,440	48,923,589
42 Marion	13,022,833	1,496,242	131,033	3,323,504	9,659,025	529,194	43,295,433
43 Martin	3,680,347	739,708	34,937	1,543,612	3,660,219	223,085	19,870,513
44 Monroe	1,749,087	374,251	6,241	648,318	1,287,885	101,585	8,882,854
45 Nassau	2,540,441	477,044	37,278	925,583	2,721,069	143,418	12,029,955
46 Okaloosa	8,371,473	1,084,088	423,789	2,328,582	5,489,775	361,294	30,185,161
47 Okeechobee	1,703,332	318,588	183,347	548,205	1,650,868	87,221	7,081,758
48 Orange	37,869,178	6,554,161	386,252	14,530,897	27,180,033	2,190,693	199,727,635
49 Osceola	11,409,834	1,977,034	178,064	4,607,883	9,064,491	658,953	58,217,968
50 Palm Beach	33,651,291	6,585,080	298,768	14,033,757	25,880,785	2,203,706	200,258,799
51 Pasco	18,194,845	2,456,143	191,697	5,298,318	15,228,451	848,314	73,548,194
52 Pinellas	21,642,886	3,802,135	570,472	8,492,314	14,088,267	1,300,868	113,980,281
53 Polk	22,697,569	3,370,678	409,259	7,673,872	20,184,371	1,182,121	102,605,643
54 Putnam	2,829,271	457,120	0	887,842	2,433,871	139,325	11,742,182
55 St. Johns	5,984,541	1,172,337	298,874	2,648,822	7,570,092	383,613	32,727,505
56 St. Lucie	9,087,592	1,444,048	114,164	3,153,843	9,651,044	494,831	41,988,332
57 Santa Rosa	7,715,725	916,990	24,770	2,104,195	5,474,627	317,667	25,621,989
58 Sarasota	8,410,385	1,580,372	65,576	3,276,417	6,236,095	526,483	45,761,633
59 Seminole	15,793,281	2,372,507	35,116	5,075,771	11,016,007	807,047	69,345,530
60 Sumter	1,525,901	339,880	0	615,609	1,159,972	93,367	7,962,986
61 Suwannee	1,263,449	284,279	0	496,482	1,377,175	74,863	6,228,957
62 Taylor	675,844	178,427	0	236,045	613,521	35,467	2,905,269
63 Union	515,942	161,636	10,663	180,484	488,036	28,422	2,306,613
64 Volusia	16,734,376	2,214,825	290,010	5,002,076	10,578,285	777,992	65,290,080
65 Wakulla	1,009,525	256,560	0	410,694	1,921,733	65,585	5,397,944
66 Walton	1,256,868	325,224	24,724	626,451	1,805,721	90,458	7,534,811
67 Washington	881,612	198,370	0	287,127	867,199	44,008	3,510,961
68 Washington Special	141,526	95,621	233,417	32,197	0	5,312	0
69 FAMU Lab School	287,721	103,585	0	43,720	0	6,967	532,896
70 FAU - Palm Beach	205,793	111,510	0	91,906	0	8,418	764,907
71 FAU - St. Lucie	421,801	137,628	0	115,047	0	18,438	1,629,352
72 FSU Lab - Broward	143,538	110,990	0	51,799	0	8,221	850,814
73 FSU Lab - Leon	290,606	143,516	0	138,808	0	21,547	1,676,716
74 UF Lab	301,331	126,049	0	97,297	0	14,410	1,136,727
75 Virtual School	0	923,622	0	2,685,881	0	0	0
State	639,315,534	101,731,186	8,461,315	216,918,478	430,693,345	33,220,437	2,913,825,383

2010-11 FEFP Final Calculation  
 Minimum Guarantee - Current Year Funding

District	Potential Discretionary Local Effort	Discretionary Lottery Allocation	State Fiscal Stabilization Allocation	2010-11 Total Funds	2010-11 Unweighted FTE	2010-11 Total Funds Per FTE <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,634,652	99,443	8,619,406	182,560,105	26,873.13	6,793.41
2 Baker	853,277	17,968	1,559,120	33,743,712	4,954.78	6,810.34
3 Bay	15,754,876	92,738	8,058,423	170,197,465	25,126.91	6,773.51
4 Bradford	899,169	11,407	990,011	22,363,837	3,126.53	7,152.93
5 Brevard	31,117,645	269,940	23,423,688	487,019,336	71,212.66	6,838.94
6 Broward	133,359,723	1,003,326	87,110,288	1,762,372,361	255,690.23	6,892.61
7 Calhoun	390,439	7,561	656,429	15,273,784	2,188.12	6,980.32
8 Charlotte	14,021,925	59,805	5,195,045	114,484,586	16,274.34	7,034.67
9 Citrus	9,977,660	55,168	4,789,172	105,702,167	15,352.11	6,885.19
10 Clay	9,354,054	134,550	11,679,280	242,650,672	35,682.84	6,800.21
11 Collier	61,265,265	171,093	14,849,637	344,329,851	42,429.48	8,115.34
12 Columbia	2,598,189	34,680	3,011,132	67,052,695	9,797.37	6,843.95
13 Miami-Dade	195,889,631	1,328,222	115,278,599	2,395,343,133	345,375.65	6,935.47
14 DeSoto	1,460,298	18,182	1,583,469	34,394,841	4,989.67	6,893.21
15 Dixie	523,979	7,078	614,956	13,964,373	2,027.18	6,888.57
16 Duval	56,665,759	482,527	41,949,036	861,176,925	125,171.86	6,879.96
17 Escambia	14,534,410	143,455	12,440,734	263,936,384	39,909.26	6,613.41
18 Flagler	8,118,813	45,857	3,981,368	86,099,162	12,828.56	6,711.52
19 Franklin	2,034,155	4,234	367,055	9,503,843	1,255.28	7,571.09
20 Gadsden	1,446,764	20,397	1,769,598	39,443,488	5,839.58	6,754.51
21 Gilchrist	671,609	9,357	811,102	18,631,123	2,548.39	7,310.94
22 Glades	602,905	5,377	466,858	10,539,218	1,462.44	7,206.60
23 Gulf	1,555,873	6,828	592,653	13,436,508	1,953.07	6,879.69
24 Hamilton	707,490	6,106	534,321	12,074,717	1,697.58	7,112.90
25 Hardee	1,539,142	18,378	1,595,211	34,182,574	5,117.90	6,679.02
26 Hendry	1,813,007	25,507	2,214,136	47,707,824	6,816.47	6,998.90
27 Hernando	8,984,540	83,006	7,206,431	151,516,594	22,624.39	6,697.05
28 Highlands	5,091,392	43,333	3,760,760	80,782,955	12,079.42	6,687.65
29 Hillsborough	67,513,690	743,292	64,523,900	1,327,183,617	192,852.31	6,881.87
30 Holmes	451,143	11,096	963,759	22,346,020	3,298.96	6,773.66
31 Indian River	14,369,308	66,238	5,752,583	123,453,986	17,560.88	7,030.06
32 Jackson	1,528,373	24,107	2,094,734	47,118,186	6,849.22	6,879.35
33 Jefferson	571,018	3,630	314,113	7,879,982	1,058.96	7,441.25
34 Lafayette	229,688	3,904	337,996	7,598,331	1,149.04	6,612.76
35 Lake	18,057,767	148,260	12,864,503	267,258,623	40,390.97	6,616.79
36 Lee	56,508,185	312,225	27,101,586	583,243,187	80,819.69	7,216.60
37 Leon	15,077,771	120,633	10,479,376	224,326,485	33,057.04	6,786.04
38 Levy	1,970,606	19,983	1,737,447	39,714,638	5,616.44	7,071.14
39 Liberty	250,701	5,029	436,851	10,150,502	1,406.75	7,215.57
40 Madison	637,533	8,965	778,532	18,073,079	2,699.84	6,694.13
41 Manatee	25,484,201	165,307	14,333,309	299,186,274	43,516.20	6,875.28
42 Marion	17,263,024	148,848	12,938,233	276,176,580	41,439.61	6,664.56
43 Martin	17,734,730	68,940	5,984,721	131,572,559	17,757.58	7,409.37
44 Monroe	19,443,109	30,339	2,633,367	69,690,827	7,964.72	8,749.94
45 Nassau	7,223,752	41,196	3,576,000	76,595,900	11,121.44	6,887.23
46 Okaloosa	14,906,979	105,315	9,127,836	192,845,719	28,582.06	6,747.09
47 Okeechobee	1,597,512	24,459	2,122,858	46,161,720	6,754.65	6,834.07
48 Orange	85,280,985	683,087	59,172,703	1,197,726,171	174,720.05	6,855.12
49 Osceola	18,432,344	199,631	17,329,348	352,522,338	52,893.29	6,664.78
50 Palm Beach	129,051,636	686,353	59,572,306	1,247,267,424	172,831.74	7,216.66
51 Pasco	22,000,394	250,237	21,722,879	459,817,966	65,913.08	6,976.13
52 Pinellas	60,602,535	392,406	34,058,765	711,529,927	103,142.24	6,898.53
53 Polk	27,237,834	346,834	30,093,491	631,893,853	93,810.54	6,735.85
54 Putnam	3,829,954	39,092	3,393,944	73,986,153	10,881.61	6,799.19
55 St. Johns	18,835,730	114,636	9,938,695	207,358,015	30,591.71	6,778.24
56 St. Lucie	16,011,476	143,335	12,432,386	262,875,092	38,732.33	6,786.97
57 Santa Rosa	8,179,313	87,665	7,611,782	162,246,071	25,092.42	6,465.94
58 Sarasota	42,826,636	157,734	13,689,576	307,648,144	40,879.01	7,525.82
59 Seminole	26,825,177	241,403	20,939,044	428,169,811	63,907.27	6,699.86
60 Sumter	6,568,245	26,708	2,317,556	51,257,550	7,437.45	6,891.82
61 Suwannee	1,529,488	20,836	1,811,082	38,357,617	6,042.05	6,348.44
62 Taylor	1,260,291	9,655	837,941	18,836,253	2,845.58	6,619.48
63 Union	246,549	7,882	684,436	15,219,126	2,204.08	6,904.98
64 Volusia	28,111,173	224,748	19,516,812	410,235,597	61,410.23	6,680.25
65 Wakulla	1,292,254	17,908	1,554,029	34,080,917	5,123.01	6,652.52
66 Walton	11,233,854	25,160	2,182,139	53,135,556	7,253.13	7,325.88
67 Washington	978,534	11,762	1,021,657	23,115,264	3,440.35	6,718.87
68 Washington Special	0	909	83,548	2,767,943	273.70	10,113.05
69 FAMU Lab School	0	1,750	151,894	3,577,574	502.67	7,117.14
70 FAU - Palm Beach	0	2,587	224,570	4,732,297	682.11	6,937.73
71 FAU - St. Lucie	0	5,346	462,977	9,264,166	1,441.16	6,428.27
72 FSU Lab - Broward	0	2,532	219,777	4,570,382	657.00	6,956.44
73 FSU Lab - Leon	0	5,968	517,974	10,920,105	1,705.92	6,401.30
74 UF Lab	0	4,123	357,840	7,736,683	1,139.89	6,787.22
75 Virtual School	0	88,366	7,555,916	114,042,101	22,655.60	5,033.73
State	1,385,020,133	10,055,942	872,664,689	18,235,950,544	2,642,510.78	6,900.99

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

2010-11 FEFP Final Calculation  
 -8.00% Minimum Guarantee

District	2009-10	Column 1	2010-11	Column 2	2010-11	Minimum Guarantee
	Total Funds per UFTE	plus -8.00 Percent	Total Funds per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,838.76	6,291.66	6,793.41	0.00	26,873.13	0
2 Baker	6,843.36	6,295.89	6,810.34	0.00	4,954.78	0
3 Bay	6,765.83	6,224.56	6,773.51	0.00	25,126.91	0
4 Bradford	7,219.71	6,642.13	7,152.93	0.00	3,126.53	0
5 Brevard	6,826.46	6,280.34	6,838.94	0.00	71,212.66	0
6 Broward	6,758.63	6,217.94	6,892.61	0.00	255,690.23	0
7 Calhoun	6,980.99	6,422.51	6,980.32	0.00	2,188.12	0
8 Charlotte	7,107.48	6,538.88	7,034.67	0.00	16,274.34	0
9 Citrus	6,660.45	6,127.61	6,885.19	0.00	15,352.11	0
10 Clay	6,805.77	6,261.31	6,800.21	0.00	35,682.84	0
11 Collier	7,714.42	7,097.27	8,115.34	0.00	42,429.48	0
12 Columbia	6,810.98	6,266.10	6,843.95	0.00	9,797.37	0
13 Miami-Dade	6,666.25	6,132.95	6,935.47	0.00	345,375.65	0
14 DeSoto	6,867.02	6,317.66	6,893.21	0.00	4,989.67	0
15 Dixie	6,985.56	6,426.72	6,888.57	0.00	2,027.18	0
16 Duval	6,892.03	6,340.67	6,879.96	0.00	125,171.86	0
17 Escambia	6,612.94	6,083.90	6,613.41	0.00	39,909.26	0
18 Flagler	6,856.73	6,308.19	6,711.52	0.00	12,828.56	0
19 Franklin	8,162.57	7,509.56	7,571.09	0.00	1,255.28	0
20 Gadsden	6,830.66	6,284.21	6,754.51	0.00	5,839.58	0
21 Gilchrist	7,314.77	6,729.59	7,310.94	0.00	2,548.39	0
22 Glades	7,017.27	6,455.89	7,206.60	0.00	1,462.44	0
23 Gulf	6,703.11	6,166.86	6,879.69	0.00	1,953.07	0
24 Hamilton	7,296.43	6,712.72	7,112.90	0.00	1,697.58	0
25 Hardee	6,698.13	6,162.28	6,679.02	0.00	5,117.90	0
26 Hendry	6,836.59	6,289.66	6,998.90	0.00	6,816.47	0
27 Hernando	6,573.75	6,047.85	6,697.05	0.00	22,624.39	0
28 Highlands	6,756.93	6,216.38	6,687.65	0.00	12,079.42	0
29 Hillsborough	6,753.40	6,213.13	6,881.87	0.00	192,852.31	0
30 Holmes	6,761.34	6,220.43	6,773.66	0.00	3,298.96	0
31 Indian River	6,823.05	6,277.21	7,030.06	0.00	17,560.88	0
32 Jackson	6,793.62	6,250.13	6,879.35	0.00	6,849.22	0
33 Jefferson	7,290.05	6,706.85	7,441.25	0.00	1,058.96	0
34 Lafayette	6,755.23	6,214.81	6,612.76	0.00	1,149.04	0
35 Lake	6,475.87	5,957.80	6,616.79	0.00	40,390.97	0
36 Lee	7,064.28	6,499.14	7,216.60	0.00	80,819.69	0
37 Leon	6,808.07	6,263.42	6,786.04	0.00	33,057.04	0
38 Levy	7,052.54	6,488.34	7,071.14	0.00	5,616.44	0
39 Liberty	6,951.82	6,395.67	7,215.57	0.00	1,406.75	0
40 Madison	6,714.20	6,177.06	6,694.13	0.00	2,699.84	0
41 Manatee	6,784.80	6,242.02	6,875.28	0.00	43,516.20	0
42 Marion	6,563.95	6,038.83	6,664.56	0.00	41,439.61	0
43 Martin	7,138.73	6,567.63	7,409.37	0.00	17,757.58	0
44 Monroe	8,192.23	7,536.85	8,749.94	0.00	7,964.72	0
45 Nassau	6,909.13	6,356.40	6,887.23	0.00	11,121.44	0
46 Okaloosa	6,587.46	6,060.46	6,747.09	0.00	28,582.06	0
47 Okeechobee	6,786.00	6,243.12	6,834.07	0.00	6,754.65	0
48 Orange	6,733.53	6,194.85	6,855.12	0.00	174,720.05	0
49 Osceola	6,683.09	6,148.44	6,664.78	0.00	52,893.29	0
50 Palm Beach	6,927.67	6,373.46	7,216.66	0.00	172,831.74	0
51 Pasco	6,833.75	6,287.05	6,976.13	0.00	65,913.08	0
52 Pinellas	6,925.68	6,371.63	6,898.53	0.00	103,142.24	0
53 Polk	6,726.38	6,188.27	6,735.85	0.00	93,810.54	0
54 Putnam	6,824.04	6,278.12	6,799.19	0.00	10,881.61	0
55 St. Johns	6,823.11	6,277.26	6,778.24	0.00	30,591.71	0
56 St. Lucie	6,797.08	6,253.31	6,786.97	0.00	38,732.33	0
57 Santa Rosa	6,341.35	5,834.04	6,465.94	0.00	25,092.42	0
58 Sarasota	7,263.55	6,682.47	7,525.82	0.00	40,879.01	0
59 Seminole	6,723.89	6,185.98	6,699.86	0.00	63,907.27	0
60 Sumter	6,582.95	6,056.31	6,891.82	0.00	7,437.45	0
61 Suwannee	6,375.14	5,865.13	6,348.44	0.00	6,042.05	0
62 Taylor	6,648.56	6,116.68	6,619.48	0.00	2,845.58	0
63 Union	6,863.15	6,314.10	6,904.98	0.00	2,204.08	0
64 Volusia	6,702.35	6,166.16	6,680.25	0.00	61,410.23	0
65 Wakulla	6,684.91	6,150.12	6,652.52	0.00	5,123.01	0
66 Walton	7,128.73	6,558.43	7,325.88	0.00	7,253.13	0
67 Washington	6,719.73	6,182.15	6,718.87	0.00	3,440.35	0
68 Washington Special	8,327.59	7,661.38	10,113.05	0.00	273.70	0
69 FAMU Lab School	6,994.89	6,435.30	7,117.14	0.00	502.67	0
70 FAU - Palm Beach	6,987.78	6,428.76	6,937.73	0.00	682.11	0
71 FAU - St. Lucie	6,461.78	5,944.84	6,428.27	0.00	1,441.16	0
72 FSU Lab - Broward	7,121.65	6,551.92	6,956.44	0.00	657.00	0
73 FSU Lab - Leon	6,478.83	5,960.52	6,401.30	0.00	1,705.92	0
74 UF Lab	6,805.10	6,260.69	6,787.22	0.00	1,139.89	0
75 Virtual School	5,595.69	5,148.03	5,033.73	114.30	22,655.60	2,589,535
State	6,792.78	6,113.50	6,900.99	114.30	2,642,510.78	2,589,535