

2010-11 FEFP Fourth Calculation
 Funded Group 2 WFTE

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English		ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total
		Grades K-12	254	255	300	Grades K-12										
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.19	342.93	141.49	453.50	1,327.11
2 Baker	46.97	5.28	0.00	1.95	39.74	46.97	4.60	0.00	0.40	38.40	43.40	12.79	45.80	9.16	347.58	415.33
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.15	1,455.88	416.32	593.79	2,808.14
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.28	72.22	14.71	82.85	172.06
5 Brevard	265.81	91.53	174.28	0.00	0.00	265.81	79.80	49.47	0.00	0.00	129.27	1,542.60	2,549.78	662.97	1,886.19	6,641.54
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,837.07	7,804.50	3,042.67	7,343.71	40,027.95
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.97	82.79	16.19	93.41	201.36
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.25	547.26	66.77	614.19	1,424.47
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.53	506.82	48.81	612.29	1,303.45
10 Clay	3.26	2.73	0.00	0.53	0.00	3.26	2.38	0.00	0.11	0.00	2.49	413.45	819.66	417.28	975.18	2,625.57
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,622.69	830.72	664.84	584.47	7,702.72
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.71	112.74	64.40	316.55	564.40
13 Miami-Dade	291.68	272.83	18.85	0.00	0.00	291.68	237.86	5.35	0.00	0.00	243.21	51,679.03	8,773.92	1,732.83	9,734.55	71,920.33
14 DeSoto	4.39	3.65	0.74	0.00	0.00	4.39	3.18	0.21	0.00	0.00	3.39	556.52	24.84	9.48	164.20	755.04
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25	16.78	56.48	117.51
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,488.22	2,712.57	1,730.85	1,658.08	9,589.72
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.69	619.10	883.41	1,107.74	2,891.94
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.63	134.58	141.73	465.72	994.66
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.23	28.18	5.43	37.92	75.76
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.31	65.18	47.47	117.95	563.91
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.11	157.06	44.32	64.41	307.90
22 Glades	3.13	1.85	1.28	0.00	0.00	3.13	1.61	0.36	0.00	0.00	1.97	70.69	13.17	2.47	32.48	118.81
23 Gulf	1.19	0.00	0.00	1.15	0.04	1.19	0.00	0.00	0.23	0.04	0.27	0.00	73.98	36.59	47.88	158.45
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.64	63.38	55.32	49.04	227.38
25 Hardee	62.11	45.26	0.00	0.00	16.85	62.11	39.46	0.00	0.00	16.28	55.74	366.56	56.37	4.79	148.15	573.87
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.14	63.17	19.74	308.71	998.76
27 Hernando	9.32	0.00	6.88	0.00	2.44	9.32	0.00	1.95	0.00	2.36	4.31	498.06	486.88	203.08	946.37	2,134.39
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.74	161.04	106.65	321.48	1,152.91
29 Hillsborough	514.37	514.37	0.00	0.00	0.00	514.37	448.45	0.00	0.00	0.00	448.45	18,906.43	4,209.81	1,280.14	6,242.35	30,638.73
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	22.90	3.16	117.37	144.38
31 Indian River	29.03	3.25	25.78	0.00	0.00	29.03	2.83	7.32	0.00	0.00	10.15	1,085.67	387.21	178.84	573.81	2,225.53
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.12	357.73	114.64	321.30	849.79
33 Jefferson	27.66	4.16	0.00	0.00	23.50	27.66	3.63	0.00	0.00	22.71	26.34	7.32	0.00	1.58	57.18	66.08
34 Lafayette	45.38	14.80	0.00	0.00	30.58	45.38	12.90	0.00	0.00	29.55	42.45	58.47	2.57	0.00	61.18	122.22
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.24	813.81	148.94	1,567.22	3,819.21
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,557.97	2,224.99	681.82	2,560.55	10,025.33
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.96	1,089.59	378.86	587.02	2,435.43
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.44	67.57	22.21	195.38	365.60
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.26	113.97	20.04	60.58	210.85
40 Madison	43.37	2.56	3.50	0.00	37.31	43.37	2.23	0.99	0.00	36.05	39.27	5.15	1.01	0.30	150.89	157.35
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,449.20	1,225.58	222.08	1,122.46	6,019.32
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.51	864.19	82.17	1,649.23	3,982.10
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.11	618.29	416.42	731.49	3,334.31
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.01	164.84	14.26	189.49	870.60
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.99	151.49	83.01	373.69	673.18
46 Okaloosa	16.73	0.00	16.73	0.00	0.00	16.73	0.00	4.75	0.00	0.00	4.75	525.11	666.23	384.24	884.30	2,459.88
47 Okeechobee	80.87	75.33	0.00	0.00	5.54	80.87	65.68	0.00	0.00	5.35	71.03	665.00	59.89	12.09	241.09	978.07
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.30	7,131.12	2,429.30	4,046.65	35,507.37
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,144.80	1,500.34	400.03	1,222.96	11,268.13
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,121.11	3,899.71	1,558.67	5,120.48	27,699.97
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,148.69	2,260.39	1,193.48	1,592.21	7,194.77
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,836.26	3,130.54	722.14	3,202.66	10,891.60
53 Polk	229.73	79.39	93.50	56.84	0.00	229.73	69.22	26.54	11.52	0.00	107.28	8,220.93	1,114.55	1,237.39	2,858.26	13,431.13
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.83	121.54	42.05	252.07	926.49
55 St. Johns	66.92	33.65	0.00	0.00	33.27	66.92	29.34	0.00	0.00	32.14	61.48	206.18	717.39	192.07	687.54	1,803.18
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444.07	422.44	124.86	1,181.06	4,172.43
57 Santa Rosa	64.90	1.28	42.32	0.00	21.30	64.90	1.12	12.01	0.00	20.58	33.71	142.63	435.01	161.82	740.38	1,479.84
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.06	1,505.98	316.68	1,158.53	5,000.25
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048.07	1,169.53	255.78	1,872.88	5,346.26
60 Sumter	21.46	4.87	16.59	0.00	0.00	21.46	4.25	4.71	0.00	0.00	8.96	252.29	111.43	33.11	335.12	731.95
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.91	24.66	10.07	186.77	395.41
62 Taylor	0.00	0														

2010-11 FEFP Fourth Calculation
 Actual Millage Rates

District	Required	0.748	Actual	Total
	Local Effort	Actual	Additional	Actual
	Mills	Discretionary	0.250	FEFP
	Mills	Millage	Mills	Millage
	-1-	-2-	-3-	-4-
1 Alachua	5.465	0.748	0.250	6.463
2 Baker	5.284	0.748	0.250	6.282
3 Bay	5.397	0.748	0.250	6.395
4 Bradford	5.424	0.748	0.250	6.422
5 Brevard	5.112	0.748	0.250	6.110
6 Broward	5.104	0.748	0.250	6.102
7 Calhoun	5.465	0.748	0.250	6.463
8 Charlotte	5.217	0.748	0.250	6.215
9 Citrus	5.319	0.748	0.000	6.067
10 Clay	5.351	0.748	0.250	6.349
11 Collier	3.428	0.748	0.000	4.176
12 Columbia	5.414	0.748	0.250	6.412
13 Miami-Dade	5.417	0.698	0.000	6.115
14 DeSoto	5.063	0.748	0.250	6.061
15 Dixie	5.291	0.748	0.250	6.289
16 Duval	5.346	0.748	0.250	6.344
17 Escambia	5.585	0.748	0.250	6.583
18 Flagler	5.446	0.748	0.250	6.444
19 Franklin	2.693	0.748	0.250	3.691
20 Gadsden	5.533	0.748	0.250	6.531
21 Gilchrist	5.464	0.748	0.250	6.462
22 Glades	5.120	0.748	0.250	6.118
23 Gulf	5.072	0.748	0.000	5.820
24 Hamilton	5.408	0.748	0.250	6.406
25 Hardee	5.329	0.748	0.250	6.327
26 Hendry	5.629	0.748	0.000	6.377
27 Hernando	5.148	0.748	0.000	5.896
28 Highlands	5.118	0.748	0.250	6.116
29 Hillsborough	5.344	0.748	0.000	6.092
30 Holmes	5.472	0.748	0.250	6.470
31 Indian River	5.386	0.748	0.250	6.384
32 Jackson	5.463	0.748	0.250	6.461
33 Jefferson	5.220	0.748	0.250	6.218
34 Lafayette	5.397	0.748	0.250	6.395
35 Lake	5.274	0.748	0.000	6.022
36 Lee	5.731	0.748	0.250	6.729
37 Leon	5.503	0.748	0.250	6.501
38 Levy	5.130	0.748	0.250	6.128
39 Liberty	5.547	0.748	0.250	6.545
40 Madison	5.485	0.748	0.250	6.483
41 Manatee	5.343	0.748	0.250	6.341
42 Marion	5.239	0.748	0.000	5.987
43 Martin	4.708	0.748	0.000	5.456
44 Monroe	1.916	0.730	0.250	2.896
45 Nassau	5.546	0.748	0.250	6.544
46 Okaloosa	5.257	0.748	0.000	6.005
47 Okeechobee	5.623	0.748	0.250	6.621
48 Orange	5.337	0.748	0.250	6.335
49 Osceola	5.175	0.748	0.250	6.173
50 Palm Beach	5.603	0.678	0.250	6.531
51 Pasco	5.269	0.748	0.250	6.267
52 Pinellas	5.321	0.748	0.250	6.319
53 Polk	5.294	0.748	0.250	6.292
54 Putnam	5.363	0.748	0.250	6.361
55 St. Johns	5.571	0.748	0.250	6.569
56 St. Lucie	5.573	0.748	0.250	6.571
57 Santa Rosa	5.555	0.748	0.000	6.303
58 Sarasota	4.653	0.748	0.000	5.401
59 Seminole	5.339	0.748	0.250	6.337
60 Sumter	4.984	0.748	0.250	5.982
61 Suwannee	5.419	0.748	0.250	6.417
62 Taylor	5.141	0.748	0.250	6.139
63 Union	5.456	0.748	0.250	6.454
64 Volusia	5.698	0.748	0.250	6.696
65 Wakulla	5.447	0.748	0.250	6.445
66 Walton	2.710	0.748	0.000	3.458
67 Washington	5.286	0.748	0.250	6.284
68 Washington Special	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000
State	5.380	0.748	0.250	6.378

2010-11 FEFP Fourth Calculation
 Actual Local Effort Taxes

District	2010 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	0.25 Actual Additional Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,187,471,444	69,186,750	9,469,659	3,164,993	12,634,652	81,821,402
2 Baker	890,611,198	4,517,750	639,530	213,747	853,277	5,371,027
3 Bay	16,444,217,741	85,199,465	11,808,264	3,946,612	15,754,876	100,954,341
4 Bradford	938,510,520	4,886,862	673,926	225,243	899,169	5,786,031
5 Brevard	32,479,172,797	159,392,190	23,322,644	7,795,001	31,117,645	190,509,835
6 Broward	139,194,767,936	682,032,092	99,952,979	33,406,744	133,359,723	815,391,815
7 Calhoun	407,522,656	2,138,027	292,634	97,805	390,439	2,528,466
8 Charlotte	14,635,443,420	73,298,984	10,509,419	3,512,506	14,021,925	87,320,909
9 Citrus	10,414,224,453	53,177,529	7,478,246	0	7,478,246	60,655,775
10 Clay	9,763,332,245	50,153,847	7,010,854	2,343,200	9,354,054	59,507,901
11 Collier	63,945,875,853	210,438,204	45,918,255	0	45,918,255	256,356,459
12 Columbia	2,711,871,211	14,094,788	1,947,340	650,849	2,598,189	16,692,977
13 Miami-Dade	204,460,619,460	1,063,260,649	137,004,972	0	137,004,972	1,200,265,621
14 DeSoto	1,524,191,705	7,408,303	1,094,492	365,806	1,460,298	8,868,601
15 Dixie	546,905,615	2,777,931	392,722	131,257	523,979	3,301,910
16 Duval	59,145,122,443	303,542,232	42,470,930	14,194,829	56,665,759	360,207,991
17 Escambia	15,170,351,227	81,337,355	10,893,526	3,640,884	14,534,410	95,871,765
18 Flagler	8,474,044,227	44,303,659	6,085,042	2,033,771	8,118,813	52,422,472
19 Franklin	2,123,157,751	5,488,957	1,524,597	509,558	2,034,155	7,523,112
20 Gadsden	1,510,065,583	8,020,985	1,084,348	362,416	1,446,764	9,467,749
21 Gilchrist	700,994,743	3,677,026	503,370	168,239	671,609	4,348,635
22 Glades	629,284,402	3,093,059	451,877	151,028	602,905	3,695,964
23 Gulf	1,623,948,803	7,907,202	1,166,125	0	1,166,125	9,073,327
24 Hamilton	738,446,272	3,833,777	530,263	177,227	707,490	4,541,267
25 Hardee	1,606,485,737	8,218,524	1,153,585	385,557	1,539,142	9,757,666
26 Hendry	1,892,333,295	10,225,866	1,358,847	0	1,358,847	11,584,713
27 Hernando	9,377,651,044	46,345,102	6,733,904	0	6,733,904	53,079,006
28 Highlands	5,314,161,878	26,109,965	3,815,993	1,275,399	5,091,392	31,201,357
29 Hillsborough	70,467,696,301	361,516,194	50,601,443	0	50,601,443	412,117,637
30 Holmes	470,882,389	2,473,602	338,131	113,012	451,143	2,924,745
31 Indian River	14,998,024,735	77,548,187	10,769,782	3,599,526	14,369,308	91,917,495
32 Jackson	1,595,246,117	8,366,236	1,145,514	382,859	1,528,373	9,894,609
33 Jefferson	596,002,410	2,986,687	427,977	143,041	571,018	3,557,705
34 Lafayette	239,738,329	1,242,113	172,151	57,537	229,688	1,471,801
35 Lake	18,847,869,299	95,427,516	13,534,278	0	13,534,278	108,961,794
36 Lee	58,980,654,259	324,497,404	42,352,828	14,155,357	56,508,185	381,005,589
37 Leon	15,737,485,425	83,139,247	11,300,774	3,776,997	15,077,771	98,217,018
38 Levy	2,056,828,088	10,129,467	1,476,967	493,639	1,970,606	12,100,073
39 Liberty	261,669,570	1,393,422	187,900	62,801	250,701	1,644,123
40 Madison	665,427,204	3,503,873	477,830	159,703	637,533	4,141,406
41 Manatee	26,599,241,677	136,434,958	19,100,383	6,383,818	25,484,201	161,919,159
42 Marion	18,018,352,773	90,622,224	12,938,619	0	12,938,619	103,560,843
43 Martin	18,510,698,192	83,662,432	13,292,162	0	13,292,162	96,954,594
44 Monroe	20,293,826,976	37,327,654	14,212,173	4,870,518	19,082,691	56,410,345
45 Nassau	7,539,822,131	40,143,219	5,414,195	1,809,557	7,223,752	47,366,971
46 Okaloosa	15,559,221,771	78,523,036	11,172,766	0	11,172,766	89,695,802
47 Okeechobee	1,667,409,676	9,000,811	1,197,334	400,178	1,597,512	10,598,323
48 Orange	89,012,384,644	456,056,733	63,918,013	21,362,972	85,280,985	541,337,718
49 Osceola	19,238,835,969	95,578,537	13,815,023	4,617,321	18,432,344	114,010,881
50 Palm Beach	134,698,183,829	724,525,367	87,672,354	32,327,564	119,999,918	844,525,285
51 Pasco	22,963,002,249	116,152,376	16,489,273	5,511,121	22,000,394	138,152,770
52 Pinellas	63,254,148,064	323,112,309	45,421,539	15,180,996	60,602,535	383,714,844
53 Polk	28,429,603,200	144,486,067	20,414,729	6,823,105	27,237,834	171,723,901
54 Putnam	3,997,530,909	20,581,208	2,870,547	959,407	3,829,954	24,411,162
55 St. Johns	19,659,872,045	105,144,141	14,117,361	4,718,369	18,835,730	123,979,871
56 St. Lucie	16,712,045,010	89,410,778	12,000,585	4,010,891	16,011,476	105,422,254
57 Santa Rosa	8,537,191,917	45,527,137	6,130,387	0	6,130,387	51,657,524
58 Sarasota	44,700,480,106	199,671,681	32,098,521	0	32,098,521	231,770,202
59 Seminole	27,998,890,020	143,506,631	20,105,443	6,719,734	26,825,177	170,331,808
60 Sumter	6,855,632,983	32,801,736	4,922,893	1,645,352	6,568,245	39,369,981
61 Suwannee	1,596,409,725	8,304,907	1,146,350	383,138	1,529,488	9,834,395
62 Taylor	1,315,434,877	6,492,145	944,587	315,704	1,260,291	7,752,436
63 Union	257,336,619	1,347,867	184,788	61,761	246,549	1,594,416
64 Volusia	29,341,153,505	160,498,457	21,069,296	7,041,877	28,111,173	188,609,630
65 Wakulla	1,348,795,653	7,053,014	968,543	323,711	1,292,254	8,345,268
66 Walton	11,725,381,648	30,504,753	8,419,762	0	8,419,762	38,924,515
67 Washington	1,021,349,210	5,182,898	733,410	245,124	978,534	6,161,432
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0
74 UF Lab	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0

State 1,445,620,545,163 7,197,944,104 1,018,844,954 227,409,361 1,246,254,315 8,444,198,419

2010-11 FEFP Fourth Calculation
 Instructional Materials Allocation - Summary

District	Adjusted	Library	Science Lab
	Net Growth & Maintenance		Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,095,723	126,789	34,656
2 Baker	363,708	21,947	5,999
3 Bay	1,916,797	115,817	31,657
4 Bradford	228,311	13,954	3,814
5 Brevard	5,380,205	327,973	89,646
6 Broward	19,071,788	1,156,973	316,239
7 Calhoun	167,209	10,051	2,747
8 Charlotte	1,254,950	75,686	20,687
9 Citrus	1,164,445	70,089	19,158
10 Clay	2,655,310	160,846	43,965
11 Collier	3,199,909	192,847	52,712
12 Columbia	737,131	44,992	12,298
13 Miami-Dade	25,463,679	1,548,450	423,243
14 DeSoto	380,795	22,896	6,258
15 Dixie	148,156	9,124	2,494
16 Duval	9,371,472	575,398	157,276
17 Escambia	2,969,468	179,402	49,037
18 Flagler	959,176	57,676	15,765
19 Franklin	100,030	6,008	1,642
20 Gadsden	426,807	25,965	7,097
21 Gilchrist	198,955	12,123	3,314
22 Glades	109,262	6,570	1,796
23 Gulf	148,659	8,957	2,448
24 Hamilton	129,588	7,835	2,142
25 Hardee	388,227	23,319	6,374
26 Hendry	505,495	30,413	8,313
27 Hernando	1,699,006	102,425	27,996
28 Highlands	915,411	55,204	15,089
29 Hillsborough	14,432,095	870,792	238,017
30 Holmes	251,814	15,122	4,133
31 Indian River	1,326,221	79,914	21,843
32 Jackson	528,153	31,804	8,693
33 Jefferson	82,951	5,019	1,372
34 Lafayette	87,749	5,274	1,442
35 Lake	3,050,453	184,102	50,321
36 Lee	6,233,245	375,898	102,746
37 Leon	2,524,603	152,968	41,811
38 Levy	420,294	25,614	7,001
39 Liberty	107,563	6,468	1,768
40 Madison	203,465	12,276	3,355
41 Manatee	3,496,549	211,756	57,880
42 Marion	3,096,490	186,751	51,045
43 Martin	1,427,991	86,055	23,522
44 Monroe	602,631	36,209	9,897
45 Nassau	851,557	51,400	14,049
46 Okaloosa	2,150,846	130,161	35,577
47 Okeechobee	507,526	30,615	8,368
48 Orange	13,274,475	804,802	219,979
49 Osceola	4,251,557	257,273	70,321
50 Palm Beach	12,931,744	781,435	213,592
51 Pasco	4,896,705	295,951	80,893
52 Pinellas	7,840,567	474,937	129,816
53 Polk	7,081,187	427,282	116,790
54 Putnam	824,009	49,607	13,559
55 St. Johns	2,446,815	147,394	40,288
56 St. Lucie	2,911,381	175,673	48,017
57 Santa Rosa	1,959,837	117,866	32,217
58 Sarasota	3,025,447	183,088	50,044
59 Seminole	4,683,881	283,308	77,438
60 Sumter	571,121	34,407	9,405
61 Suwannee	458,785	27,831	7,607
62 Taylor	219,961	13,223	3,614
63 Union	167,331	10,099	2,760
64 Volusia	4,622,687	279,400	76,369
65 Wakulla	380,474	22,945	6,272
66 Walton	579,293	34,845	9,524
67 Washington	267,801	16,112	4,404
68 Washington Special	29,926	1,797	491
69 FAMU Lab School	40,950	2,459	672
70 FAU - Palm Beach	85,464	5,147	1,407
71 FAU - St. Lucie	106,695	6,422	1,755
72 FSU Lab - Broward	47,927	2,891	790
73 FSU Lab - Leon	129,221	7,770	2,124
74 UF Lab School	90,656	5,444	1,488
75 Virtual School ¹	2,578,081	0	0
State	200,035,846	11,957,335	3,268,338

1. The Florida Virtual School does not receive Library Media or Science Lab Materials & Supplies.

2010-11 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 1

District	2009-10 Unweighted FTE	2010-11 Unweighted FTE	FTE Growth	FTE Growth x \$298.03	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,077.11	26,844.04	0.00	0	2,135,987	411.53	136,765	2,272,752	126,789	34,656	2,111,307
2 Baker	4,967.85	4,953.32	0.00	0	391,891	4.59	1,525	393,416	21,947	5,999	365,470
3 Bay	25,152.79	25,157.23	4.44	1,323	1,984,186	272.51	90,564	2,076,073	115,817	31,657	1,928,599
4 Bradford	3,139.20	3,126.31	0.00	0	247,637	7.49	2,489	250,126	13,954	3,814	232,358
5 Brevard	71,592.08	71,192.82	0.00	0	5,647,565	696.58	231,496	5,879,061	327,973	89,646	5,461,442
6 Broward	255,174.05	255,759.81	585.76	174,574	20,129,491	1,309.45	435,173	20,739,238	1,156,973	316,239	19,266,026
7 Calhoun	2,183.34	2,188.70	5.36	1,597	172,234	19.07	6,338	180,169	10,051	2,747	167,371
8 Charlotte	16,562.65	16,285.32	0.00	0	1,306,550	150.90	50,149	1,356,699	75,686	20,687	1,260,326
9 Citrus	15,768.41	15,355.90	0.00	0	1,243,896	37.54	12,476	1,256,372	70,089	19,158	1,167,125
10 Clay	35,897.59	35,683.65	0.00	0	2,831,793	154.81	51,448	2,883,241	160,846	43,965	2,678,430
11 Collier	42,245.08	42,423.35	178.27	53,130	3,332,517	214.30	71,219	3,456,866	192,847	52,712	3,211,307
12 Columbia	10,008.78	9,800.90	0.00	0	789,546	51.01	16,952	806,498	44,992	12,298	749,208
13 Miami-Dade	343,953.31	345,350.05	1,396.74	416,270	27,132,873	624.33	207,485	27,756,628	1,548,450	423,243	25,784,935
14 DeSoto	5,039.18	5,006.98	0.00	0	397,517	38.83	12,904	410,421	22,896	6,258	381,267
15 Dixie	2,063.84	2,029.29	0.00	0	162,807	2.24	744	163,551	9,124	2,494	151,933
16 Duval	124,049.54	125,380.60	1,331.06	396,696	9,785,690	396.83	131,880	10,314,266	575,398	157,276	9,581,592
17 Escambia	40,187.12	39,882.47	0.00	0	3,170,175	137.49	45,692	3,215,867	179,402	49,037	2,987,428
18 Flagler	12,975.10	12,832.18	0.00	0	1,023,545	31.07	10,326	1,033,871	57,676	15,765	960,430
19 Franklin	1,223.65	1,253.78	30.13	8,980	96,528	6.60	2,193	107,701	6,008	1,642	100,051
20 Gadsden	5,873.43	5,836.81	0.00	0	463,328	6.35	2,110	465,438	25,965	7,097	432,376
21 Gilchrist	2,603.91	2,545.20	0.00	0	205,410	35.79	11,894	217,304	12,123	3,314	201,867
22 Glades	1,453.69	1,463.02	9.33	2,781	114,675	0.94	312	117,768	6,570	1,796	109,402
23 Gulf	1,972.59	1,953.07	0.00	0	155,608	14.88	4,945	160,553	8,957	2,448	149,148
24 Hamilton	1,697.90	1,712.59	14.69	4,378	133,939	6.41	2,130	140,447	7,835	2,142	130,470
25 Hardee	5,089.21	5,118.05	28.84	8,595	401,464	23.90	7,943	418,002	23,319	6,374	388,309
26 Hendry	6,883.95	6,817.19	0.00	0	543,043	6.41	2,130	545,173	30,413	8,313	506,447
27 Hernando	22,764.00	22,631.01	0.00	0	1,795,746	121.15	40,262	1,836,008	102,425	27,996	1,705,587
28 Highlands	12,089.89	12,077.36	0.00	0	953,715	107.87	35,849	989,564	55,204	15,089	919,271
29 Hillsborough	191,181.72	192,877.78	1,696.06	505,477	15,081,434	67.44	22,413	15,609,324	870,792	238,017	14,500,515
30 Holmes	3,287.79	3,301.27	13.48	4,017	259,358	23.15	7,694	271,069	15,122	4,133	251,814
31 Indian River	17,509.35	17,571.42	62.07	18,499	1,381,231	98.57	32,758	1,432,488	79,914	21,843	1,330,731
32 Jackson	7,047.96	6,857.07	0.00	0	555,981	42.51	14,127	570,108	31,804	8,693	529,611
33 Jefferson	1,138.95	1,055.62	0.00	0	89,846	0.34	113	89,959	5,019	1,372	83,568
34 Lafayette	1,127.06	1,145.97	18.91	5,636	88,909	0.00	0	94,545	5,274	1,442	87,829
35 Lake	40,553.61	40,377.78	0.00	0	3,199,085	303.98	101,022	3,300,107	184,102	50,321	3,065,684
36 Lee	79,509.34	80,824.90	1,315.56	392,076	6,272,121	222.49	73,941	6,738,138	375,898	102,746	6,259,494
37 Leon	32,688.53	33,087.36	398.83	118,863	2,578,646	133.94	44,513	2,742,022	152,968	41,811	2,547,243
38 Levy	5,820.46	5,626.44	0.00	0	459,149	0.00	0	459,149	25,614	7,001	426,534
39 Liberty	1,447.59	1,410.93	0.00	0	114,194	5.25	1,745	115,939	6,468	1,768	107,703
40 Madison	2,720.45	2,701.20	0.00	0	214,604	16.39	5,447	220,051	12,276	3,355	204,420
41 Manatee	42,348.94	43,507.86	1,158.92	345,393	3,340,710	330.13	109,713	3,795,816	211,756	57,880	3,526,180
42 Marion	41,375.50	41,500.33	124.83	37,203	3,263,920	139.81	46,463	3,347,586	186,751	51,045	3,109,790
43 Martin	17,609.06	17,758.60	149.54	44,567	1,389,097	327.69	108,902	1,542,566	86,055	23,522	1,432,989
44 Monroe	7,896.09	7,963.65	67.56	20,135	622,886	18.20	6,048	649,069	36,209	9,897	602,963
45 Nassau	11,144.76	11,121.20	0.00	0	879,158	127.03	42,216	921,374	51,400	14,049	855,925
46 Okaloosa	28,702.67	28,536.92	0.00	0	2,264,220	207.53	68,969	2,333,189	130,161	35,577	2,167,451
47 Oketchobee	6,908.64	6,754.29	0.00	0	544,990	11.43	3,799	548,789	30,615	8,368	509,806
48 Orange	171,820.11	174,388.98	2,568.87	765,600	13,554,087	321.18	106,739	14,426,426	804,802	219,979	13,401,645
49 Osceola	51,458.74	52,899.91	1,441.17	429,512	4,059,340	369.72	122,870	4,611,722	257,273	70,321	4,284,128
50 Palm Beach	171,658.88	172,829.03	1,170.15	348,740	13,541,369	353.42	117,453	14,007,562	781,435	213,592	13,012,535
51 Pasco	66,164.75	65,927.28	0.00	0	5,219,429	257.66	85,629	5,305,058	295,951	80,893	4,928,214
52 Pinellas	104,305.97	103,137.89	0.00	0	8,228,212	858.27	285,231	8,513,443	474,937	129,816	7,908,690
53 Polk	93,179.80	93,774.79	594.99	177,325	7,350,520	395.31	131,374	7,659,219	427,282	116,790	7,115,147
54 Putnam	11,050.14	10,885.55	0.00	0	871,694	52.74	17,527	889,221	49,607	13,559	826,055
55 St. Johns	29,645.67	30,553.24	907.57	270,483	2,338,609	99.32	33,007	2,642,099	147,394	40,288	2,454,417
56 St. Lucie	38,571.07	38,719.19	148.12	44,144	3,042,692	187.10	62,179	3,149,015	175,673	48,017	2,925,325
57 Santa Rosa	25,064.48	25,101.74	37.26	11,105	1,977,220	374.54	124,472	2,112,797	117,866	32,217	1,962,714
58 Sarasota	41,175.55	40,874.73	0.00	0	3,248,147	101.65	33,782	3,281,929	183,088	50,044	3,048,797
59 Seminole	64,157.54	63,864.95	0.00	0	5,061,089	52.15	17,331	5,078,420	283,308	77,438	4,717,674
60 Sumter	7,348.41	7,435.14	86.73	25,848	579,682	33.78	11,226	616,756	34,407	9,405	572,944
61 Suwannee	5,975.26	6,050.94	75.68	22,555	471,360	14.95	4,968	498,883	27,831	7,607	463,445
62 Taylor	2,880.86	2,845.26	0.00	0	227,258	29.40	9,771	237,029	13,223	3,614	220,192
63 Union	2,275.98	2,205.19	0.00	0	179,541	4.45	1,479	181,020	10,099	2,760	168,161
64 Volusia	62,060.65	61,440.23	0.00	0	4,895,675	339.09	112,691	5,008,366	279,400	76,369	4,652,597
65 Wakulla	5,184.80	5,121.90	0.00	0	409,005	2.88	2,286	411,291	22,945	6,272	388,074
66 Walton	7,091.21	7,247.54	156.33	46,591	559,392	56.04	18,624	624,607	34,845	9,524	580,238
67 Washington	3,462.35	3,440.11	0.00	0	273,129	47.19	15,683	288,812	16,112	4,404	268,296
68 Washington Special	408.37	289.93	0.00	0	32,214	0.00	0	32,214	1,797	491	29,926
69 FAMU Lab School	536.00	502.67	0.00	0	42,283	5.41	1,798	44,081	2,459	672	40,950
70 FAU - Palm Beach	638.62	682.11	43.49	12,961	50,378	87.03	28,923	92,262	5,147	1,407	85,708
71 FAU - St. Lucie	1,459.20	1,437.58	0.00	0	115,109	0.00	0	115,109	6,422	1,755	106,932
72 FSU Lab - Broward	657.00	657.00	0.00	0	51,828	0.00	0	51,828	2,891	790	48,147
73 FSU Lab - Leon	1,699.85	1,705.92	6.07	1,809	134,093	10.16	3,377	139,279	7,770	2,124	129,385
74 UF Lab	1,137.31	1,139.89	2.58	769	89,717	21.37	7,102	97,588	5,444	1,488	90,656
75 Virtual School	18,551.07	22,291.21	3,740.14	1,114,674	1,463,407	0.00	0	2,578,081	0	0	2,578,081
State	2,629,327.35	2,642,091.49	19,569.53	5,832,306	207,415,374	11,045.56	3,670,798	216,918,478	11,957,335	3,268,338	201,692,805

2010-11 FEFP Fourth Calculation
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Net Growth & Maintenance ¹	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,272,752	126,789	34,656	2,111,307	(15,584)	2,095,723
2 Baker	393,416	21,947	5,999	365,470	(1,762)	363,708
3 Bay	2,076,073	115,817	31,657	1,928,599	(11,802)	1,916,797
4 Bradford	250,126	13,954	3,814	232,358	(4,047)	228,311
5 Brevard	5,879,061	327,973	89,646	5,461,442	(81,237)	5,380,205
6 Broward	20,739,238	1,156,973	316,239	19,266,026	(194,238)	19,071,788
7 Calhoun	180,169	10,051	2,747	167,371	(162)	167,209
8 Charlotte	1,356,699	75,686	20,687	1,260,326	(5,376)	1,254,950
9 Citrus	1,256,372	70,089	19,158	1,167,125	(2,680)	1,164,445
10 Clay	2,883,241	160,846	43,965	2,678,430	(23,120)	2,655,310
11 Collier	3,456,866	192,847	52,712	3,211,307	(11,398)	3,199,909
12 Columbia	806,498	44,992	12,298	749,208	(12,077)	737,131
13 Miami-Dade	27,756,628	1,548,450	423,243	25,784,935	(321,256)	25,463,679
14 DeSoto	410,421	22,896	6,258	381,267	(472)	380,795
15 Dixie	163,551	9,124	2,494	151,933	(3,777)	148,156
16 Duval	10,314,266	575,398	157,276	9,581,592	(210,120)	9,371,472
17 Escambia	3,215,867	179,402	49,037	2,987,428	(17,960)	2,969,468
18 Flagler	1,033,871	57,676	15,765	960,430	(1,254)	959,176
19 Franklin	107,701	6,008	1,642	100,051	(21)	100,030
20 Gadsden	465,438	25,965	7,097	432,376	(5,569)	426,807
21 Gilchrist	217,304	12,123	3,314	201,867	(2,912)	198,955
22 Glades	117,768	6,570	1,796	109,402	(140)	109,262
23 Gulf	160,553	8,957	2,448	149,148	(489)	148,659
24 Hamilton	140,447	7,835	2,142	130,470	(882)	129,588
25 Hardee	418,002	23,319	6,374	388,309	(82)	388,227
26 Hendry	545,173	30,413	8,313	506,447	(952)	505,495
27 Hernando	1,836,008	102,425	27,996	1,705,587	(6,581)	1,699,006
28 Highlands	989,564	55,204	15,089	919,271	(3,860)	915,411
29 Hillsborough	15,609,324	870,792	238,017	14,500,515	(68,420)	14,432,095
30 Holmes	271,069	15,122	4,133	251,814	0	251,814
31 Indian River	1,432,488	79,914	21,843	1,330,731	(4,510)	1,326,221
32 Jackson	570,108	31,804	8,693	529,611	(1,458)	528,153
33 Jefferson	89,959	5,019	1,372	83,568	(617)	82,951
34 Lafayette	94,545	5,274	1,442	87,829	(80)	87,749
35 Lake	3,300,107	184,102	50,321	3,065,684	(15,231)	3,050,453
36 Lee	6,738,138	375,898	102,746	6,259,494	(26,249)	6,233,245
37 Leon	2,742,022	152,968	41,811	2,547,243	(22,640)	2,524,603
38 Levy	459,149	25,614	7,001	426,534	(6,240)	420,294
39 Liberty	115,939	6,468	1,768	107,703	(140)	107,563
40 Madison	220,051	12,276	3,355	204,420	(955)	203,465
41 Manatee	3,795,816	211,756	57,880	3,526,180	(29,631)	3,496,549
42 Marion	3,347,586	186,751	51,045	3,109,790	(13,300)	3,096,490
43 Martin	1,542,566	86,055	23,522	1,432,989	(4,998)	1,427,991
44 Monroe	649,069	36,209	9,897	602,963	(332)	602,631
45 Nassau	921,374	51,400	14,049	855,925	(4,368)	851,557
46 Okaloosa	2,333,189	130,161	35,577	2,167,451	(16,605)	2,150,846
47 Okeechobee	548,789	30,615	8,368	509,806	(2,280)	507,526
48 Orange	14,426,426	804,802	219,979	13,401,645	(127,170)	13,274,475
49 Osceola	4,611,722	257,273	70,321	4,284,128	(32,571)	4,251,557
50 Palm Beach	14,007,562	781,435	213,592	13,012,535	(80,791)	12,931,744
51 Pasco	5,305,058	295,951	80,893	4,928,214	(31,509)	4,896,705
52 Pinellas	8,513,443	474,937	129,816	7,908,690	(68,123)	7,840,567
53 Polk	7,659,219	427,282	116,790	7,115,147	(33,960)	7,081,187
54 Putnam	889,221	49,607	13,559	826,055	(2,046)	824,009
55 St. Johns	2,642,099	147,394	40,288	2,454,417	(7,602)	2,446,815
56 St. Lucie	3,149,015	175,673	48,017	2,925,325	(13,944)	2,911,381
57 Santa Rosa	2,112,797	117,866	32,217	1,962,714	(2,877)	1,959,837
58 Sarasota	3,281,929	183,088	50,044	3,048,797	(23,350)	3,025,447
59 Seminole	5,078,420	283,308	77,438	4,717,674	(33,793)	4,683,881
60 Sumter	616,756	34,407	9,405	572,944	(1,823)	571,121
61 Suwannee	498,883	27,831	7,607	463,445	(4,660)	458,785
62 Taylor	237,029	13,223	3,614	220,192	(231)	219,961
63 Union	181,020	10,099	2,760	168,161	(830)	167,331
64 Volusia	5,008,366	279,400	76,369	4,652,597	(29,910)	4,622,687
65 Wakulla	411,291	22,945	6,272	382,074	(1,600)	380,474
66 Walton	624,607	34,845	9,524	580,238	(945)	579,293
67 Washington	288,812	16,112	4,404	268,296	(495)	267,801
68 Washington Special	32,214	1,797	491	29,926	0	29,926
69 FAMU Lab School	44,081	2,459	672	40,950	0	40,950
70 FAU - Palm Beach	92,262	5,147	1,407	85,708	(244)	85,464
71 FAU - St. Lucie	115,109	6,422	1,755	106,932	(237)	106,695
72 FSU Lab - Broward	51,828	2,891	790	48,147	(220)	47,927
73 FSU Lab - Leon	139,279	7,770	2,124	129,385	(164)	129,221
74 UF Lab School	97,588	5,444	1,488	90,656	0	90,656
75 Virtual School	2,578,081	0	0	2,578,081	0	2,578,081

State 216,918,478 11,957,335 3,268,338 201,692,805 (1,656,959) 200,035,846

1. Instructional Materials without Library Media and Science Lab Materials & Supplies.

2010-11 FEFP Fourth Calculation
 Teachers Lead

District	2010-11 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,034.24	342,447
2 Baker	4,984.22	63,136
3 Bay	24,941.86	315,943
4 Bradford	3,020.22	38,258
5 Brevard	71,056.90	900,089
6 Broward	257,324.44	3,259,571
7 Calhoun	2,188.90	27,727
8 Charlotte	16,270.36	206,099
9 Citrus	15,748.52	199,489
10 Clay	35,982.96	455,802
11 Collier	42,548.56	538,970
12 Columbia	10,117.85	128,165
13 Miami-Dade	347,893.72	4,406,827
14 DeSoto	5,069.30	64,214
15 Dixie	2,107.20	26,692
16 Duval	123,079.55	1,559,069
17 Escambia	39,961.46	506,198
18 Flagler	13,269.00	168,081
19 Franklin	1,222.36	15,484
20 Gadsden	5,782.71	73,251
21 Gilchrist	2,588.69	32,791
22 Glades	1,436.07	18,191
23 Gulf	1,902.98	24,105
24 Hamilton	1,636.68	20,732
25 Hardee	5,113.88	64,778
26 Hendry	6,673.31	84,532
27 Hernando	22,928.19	290,435
28 Highlands	12,139.79	153,777
29 Hillsborough	192,046.82	2,432,689
30 Holmes	3,291.53	41,694
31 Indian River	17,655.66	223,647
32 Jackson	7,035.69	89,122
33 Jefferson	1,171.44	14,839
34 Lafayette	1,131.89	14,338
35 Lake	40,988.79	519,212
36 Lee	80,755.00	1,022,937
37 Leon	32,926.16	417,081
38 Levy	5,786.83	73,303
39 Liberty	1,456.19	18,446
40 Madison	2,679.63	33,943
41 Manatee	42,743.58	541,440
42 Marion	41,776.86	529,194
43 Martin	17,611.24	223,085
44 Monroe	8,019.58	101,585
45 Nassau	11,322.01	143,418
46 Okaloosa	28,522.10	361,294
47 Okeechobee	6,885.61	87,221
48 Orange	172,942.61	2,190,693
49 Osceola	52,020.58	658,953
50 Palm Beach	173,969.98	2,203,706
51 Pasco	66,969.52	848,314
52 Pinellas	102,696.07	1,300,868
53 Polk	93,321.70	1,182,121
54 Putnam	10,998.90	139,325
55 St. Johns	30,284.02	383,613
56 St. Lucie	39,064.10	494,831
57 Santa Rosa	25,078.00	317,667
58 Sarasota	41,562.82	526,483
59 Seminole	63,711.72	807,047
60 Sumter	7,370.79	93,367
61 Suwannee	5,909.98	74,863
62 Taylor	2,799.95	35,467
63 Union	2,243.74	28,422
64 Volusia	61,417.97	777,992
65 Wakulla	5,177.57	65,585
66 Walton	7,141.13	90,458
67 Washington	3,474.20	44,008
68 Washington Special	419.36	5,312
69 FAMU Lab School	550.00	6,967
70 FAU - Palm Beach	664.56	8,418
71 FAU - St. Lucie	1,455.56	18,438
72 FSU Lab - Broward	649.00	8,221
73 FSU Lab - Leon	1,701.00	21,547
74 UF Lab	1,137.60	14,410
75 Virtual School ¹		0

State 2,622,562.96 33,220,437

1. The Florida Virtual School does not receive Teachers Lead funds.

2010-11 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE		Adjusted Base		Total Transportation Allocation	2006-07 Transportation Audit Adjustments	Net Transportation Allocation
	Allocation Factor	ESE Transportation Allocation	Allocation Factor	Base Transportation Allocation			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	553.99	465,352.00	11,470.14	4,512,596	4,977,948	35,020	5,012,968
2 Baker	86.82	72,929.00	3,506.90	1,379,689	1,452,618	5,890	1,458,508
3 Bay	837.83	703,777.00	8,283.81	3,259,026	3,962,803	7,175	3,969,978
4 Bradford	95.24	80,002.00	1,666.02	655,447	735,449	3,629	739,078
5 Brevard	1,402.73	1,178,293.00	25,150.22	9,894,629	11,072,922	62,795	11,135,717
6 Broward	5,540.25	4,653,810.00	74,718.53	29,395,851	34,049,661	154,620	34,204,281
7 Calhoun	46.30	38,892.00	1,027.04	404,059	442,951	2,255	445,206
8 Charlotte	663.22	557,105.00	7,190.19	2,828,773	3,385,878	16,808	3,402,686
9 Citrus	374.02	314,177.00	8,868.83	3,489,185	3,803,362	18,732	3,822,094
10 Clay	1,821.39	1,529,968.00	16,421.21	6,460,451	7,990,419	34,333	8,024,752
11 Collier	742.43	623,641.00	16,062.44	6,319,304	6,942,945	36,939	6,979,884
12 Columbia	394.92	331,733.00	4,586.81	1,804,548	2,136,281	(18,938)	2,117,343
13 Miami-Dade	5,712.38	4,798,399.00	52,309.73	20,579,755	25,378,154	94,867	25,473,021
14 DeSoto	164.60	138,264.00	1,670.57	657,238	795,502	3,847	799,349
15 Dixie	51.83	43,537.00	1,207.47	475,044	518,581	2,616	521,197
16 Duval	4,018.95	3,375,918.00	38,479.50	15,138,650	18,514,568	78,275	18,592,843
17 Escambia	1,796.81	1,509,320.00	21,306.81	8,382,550	9,891,870	48,856	9,940,726
18 Flagler	479.74	402,982.00	7,607.57	2,992,979	3,395,961	22,228	3,418,189
19 Franklin	9.99	8,392.00	792.31	311,711	320,103	547	320,650
20 Gadsden	371.68	312,211.00	3,392.37	1,334,630	1,646,841	9,400	1,656,241
21 Gilchrist	50.90	42,756.00	1,364.46	536,807	579,563	(4,908)	574,655
22 Glades	6.17	5,183.00	511.36	201,180	206,363	(23,625)	182,738
23 Gulf	29.62	24,881.00	843.74	331,945	356,826	1,988	358,814
24 Hamilton	35.57	29,879.00	737.67	290,215	320,094	1,829	321,923
25 Hardee	116.68	98,011.00	2,340.93	920,971	1,018,982	4,509	1,023,491
26 Hendry	118.55	99,582.00	3,198.65	1,258,417	1,357,999	(2,281)	1,355,718
27 Hernando	176.25	148,050.00	11,599.46	4,563,473	4,711,523	28,585	4,740,108
28 Highlands	366.00	307,440.00	5,519.97	2,171,673	2,479,113	11,267	2,490,380
29 Hillsborough	7,063.08	5,932,987.00	74,715.38	29,394,612	35,327,599	172,714	35,500,313
30 Holmes	30.35	25,494.00	1,732.31	681,527	707,021	3,926	710,947
31 Indian River	371.23	311,833.00	8,849.50	3,481,581	3,793,414	21,220	3,814,634
32 Jackson	329.44	276,730.00	3,657.40	1,438,898	1,715,628	(50,655)	1,664,973
33 Jefferson	21.62	18,161.00	718.44	282,649	300,810	1,674	302,484
34 Lafayette	0.00	0.00	487.50	191,793	191,793	(107)	191,686
35 Lake	1,418.72	1,191,725.00	17,107.75	6,730,551	7,922,276	9,419	7,931,695
36 Lee	3,022.83	2,539,177.00	42,550.97	16,740,452	19,279,629	81,514	19,361,143
37 Leon	1,360.97	1,143,215.00	10,197.71	4,011,995	5,155,210	24,094	5,179,304
38 Levy	291.50	244,860.00	3,548.17	1,395,925	1,640,785	8,076	1,648,861
39 Liberty	69.71	58,556.00	703.80	276,890	335,446	(20,297)	315,149
40 Madison	11.76	9,878.00	1,495.42	588,330	598,208	(1,349)	596,859
41 Manatee	623.60	523,824.00	12,767.86	5,023,146	5,546,970	(193,701)	5,353,269
42 Marion	1,675.39	1,407,328.00	20,858.31	8,206,101	9,613,429	4,823	9,618,252
43 Martin	454.57	381,839.00	8,288.94	3,261,044	3,642,883	(30,527)	3,612,356
44 Monroe	115.97	97,415.00	3,149.05	1,238,903	1,336,318	6,616	1,342,934
45 Nassau	354.39	297,688.00	6,140.39	2,415,759	2,713,447	3,845	2,717,292
46 Okaloosa	1,018.69	855,700.00	11,670.21	4,591,308	5,447,008	9,038	5,456,046
47 Okeechobee	158.49	133,132.00	3,833.83	1,508,310	1,641,442	5,877	1,647,319
48 Orange	2,210.26	1,856,618.00	63,792.17	25,097,190	26,953,808	140,627	27,094,435
49 Osceola	884.87	743,291.00	20,933.05	8,235,505	8,978,796	48,702	9,027,498
50 Palm Beach	4,603.00	3,866,520.00	55,791.30	21,949,478	25,815,998	(1,402,009)	24,413,989
51 Pasco	2,170.68	1,823,371.00	33,846.67	13,315,996	15,139,367	71,878	15,211,245
52 Pinellas	3,382.45	2,841,258.00	28,477.38	11,203,604	14,044,862	88,862	14,133,724
53 Polk	3,286.70	2,760,828.00	44,053.36	17,331,524	20,092,352	97,270	20,189,622
54 Putnam	88.75	74,550.00	5,873.43	2,310,732	2,385,282	13,163	2,398,445
55 St. Johns	809.92	680,333.00	17,420.23	6,853,487	7,533,820	35,442	7,569,262
56 St. Lucie	1,281.63	1,076,569.00	20,292.93	7,983,668	9,060,237	46,456	9,106,693
57 Santa Rosa	406.77	341,687.00	12,977.78	5,105,733	5,447,420	25,130	5,472,550
58 Sarasota	673.55	565,782.00	14,324.52	5,635,569	6,201,351	49,204	6,250,555
59 Seminole	1,034.99	869,392.00	25,639.97	10,087,307	10,956,699	55,643	11,012,342
60 Sumter	167.43	140,641.00	2,570.82	1,011,415	1,152,056	5,783	1,157,839
61 Suwannee	133.45	112,098.00	3,198.30	1,258,279	1,370,377	7,215	1,377,592
62 Taylor	107.60	90,384.00	1,344.95	529,132	619,516	2,682	622,198
63 Union	45.98	38,623.00	1,136.42	447,092	485,715	2,270	487,985
64 Volusia	1,327.45	1,115,058.00	23,926.02	9,413,003	10,528,061	36,698	10,564,759
65 Wakulla	43.13	36,229.00	4,774.11	1,878,236	1,914,465	1,637	1,916,102
66 Walton	105.83	88,897.00	4,338.36	1,706,803	1,795,700	(25,037)	1,770,663
67 Washington	53.87	45,251.00	2,078.22	817,616	862,867	4,926	867,793
68 Washington Special	0.00	0.00	0.00	0	0	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0	0	0
74 UF Lab	0.00	0.00	0.00	0	0	0	0
75 Virtual School	0.00	0.00	0.00	0	0	0	0

State 67,275.48 56,511,406.00 951,097.64 374,181,939 430,693,345 0 430,693,345

2010-11 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,031,554	9,152,799	7,366,039	28,550,392
2 Baker	2,450,888	1,691,427	1,239,059	5,381,374
3 Bay	11,957,687	8,767,192	6,479,306	27,204,185
4 Bradford	1,581,758	1,068,549	779,582	3,429,889
5 Brevard	32,385,780	25,399,442	20,928,552	78,713,774
6 Broward	120,763,490	93,940,770	78,189,353	292,893,613
7 Calhoun	1,036,706	722,793	516,130	2,275,629
8 Charlotte	6,393,010	5,478,258	5,427,368	17,298,636
9 Citrus	6,244,879	5,191,616	4,505,989	15,942,484
10 Clay	15,438,023	12,737,520	10,920,647	39,096,190
11 Collier	21,885,747	15,870,022	12,707,637	50,463,406
12 Columbia	4,776,493	3,313,065	2,257,363	10,346,921
13 Miami-Dade	160,442,487	127,673,337	99,413,124	387,528,948
14 DeSoto	2,481,902	1,586,732	1,041,618	5,110,252
15 Dixie	1,010,324	653,464	456,711	2,120,499
16 Duval	63,487,330	45,029,130	33,910,768	142,427,228
17 Escambia	18,607,153	13,627,131	10,100,875	42,335,159
18 Flagler	5,204,878	4,442,026	3,174,493	12,821,397
19 Franklin	620,702	430,816	244,708	1,296,226
20 Gadsden	2,981,092	1,950,579	1,232,842	6,164,513
21 Gilchrist	1,285,058	852,070	634,114	2,771,242
22 Glades	864,459	530,754	216,788	1,612,001
23 Gulf	798,783	684,732	521,237	2,004,752
24 Hamilton	862,056	588,443	365,411	1,815,910
25 Hardee	2,613,883	1,779,342	1,144,115	5,537,340
26 Hendry	3,418,761	2,319,802	1,819,747	7,558,310
27 Hernando	9,864,415	8,067,967	6,377,015	24,309,397
28 Highlands	5,541,654	4,136,618	3,167,358	12,845,630
29 Hillsborough	93,030,187	71,066,040	52,846,682	216,942,909
30 Holmes	1,464,294	1,024,871	781,801	3,270,966
31 Indian River	8,055,633	6,245,087	5,057,096	19,357,816
32 Jackson	3,175,490	2,323,740	1,690,008	7,189,238
33 Jefferson	548,836	338,693	211,179	1,098,708
34 Lafayette	425,481	346,368	240,114	1,011,963
35 Lake	18,942,845	14,282,064	10,807,544	44,032,453
36 Lee	40,490,642	29,205,411	22,541,645	92,237,698
37 Leon	15,992,488	11,178,132	8,472,658	35,643,278
38 Levy	2,544,946	1,901,081	1,425,087	5,871,114
39 Liberty	618,446	415,803	266,653	1,300,902
40 Madison	1,133,766	766,044	589,244	2,489,054
41 Manatee	21,919,194	15,680,619	11,323,776	48,923,589
42 Marion	17,964,081	14,122,996	11,208,356	43,295,433
43 Martin	7,966,391	6,263,983	5,640,139	19,870,513
44 Monroe	3,654,945	2,855,749	2,372,160	8,882,854
45 Nassau	4,869,557	4,050,057	3,110,341	12,029,955
46 Okaloosa	12,876,995	9,380,662	7,927,504	30,185,161
47 Okeechobee	3,135,521	2,322,466	1,623,771	7,081,758
48 Orange	85,909,619	63,423,977	50,394,039	199,727,635
49 Osceola	23,742,157	19,157,267	15,318,544	58,217,968
50 Palm Beach	83,510,903	63,793,309	52,954,587	200,258,799
51 Pasco	30,982,651	24,186,171	18,379,372	73,548,194
52 Pinellas	46,701,308	36,005,379	31,273,594	113,980,281
53 Polk	45,274,345	32,855,644	24,475,654	102,605,643
54 Putnam	5,483,075	3,721,019	2,538,088	11,742,182
55 St. Johns	13,247,787	10,691,171	8,788,547	32,727,505
56 St. Lucie	17,651,638	13,567,522	10,769,172	41,988,332
57 Santa Rosa	10,383,581	8,476,431	6,761,977	25,621,989
58 Sarasota	18,710,096	14,842,260	12,209,277	45,761,633
59 Seminole	26,871,565	22,891,520	19,582,445	69,345,530
60 Sumter	3,504,506	2,507,920	1,950,560	7,962,986
61 Suwannee	2,748,325	2,083,781	1,396,851	6,228,957
62 Taylor	1,339,069	934,052	632,148	2,905,269
63 Union	994,070	787,264	525,279	2,306,613
64 Volusia	26,666,808	21,472,007	17,151,265	65,290,080
65 Wakulla	2,599,505	1,704,604	1,093,835	5,397,944
66 Walton	3,368,250	2,407,903	1,758,658	7,534,811
67 Washington	1,524,076	1,156,858	830,027	3,510,961
68 Washington Special	0	0	0	0
69 FAMU Lab School	225,470	178,325	129,101	532,896
70 FAU - Palm Beach	322,095	309,846	132,966	764,907
71 FAU - St. Lucie	823,132	806,220	0	1,629,352
72 FSU Lab - Broward	627,167	223,647	0	850,814
73 FSU Lab - Leon	504,110	598,373	574,233	1,676,716
74 UF Lab	304,105	409,252	423,370	1,136,727
75 Virtual School ¹	0	0	0	0

State 1,229,860,103 940,647,984 743,317,296 2,913,825,383

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Funding

District	2010-11	2010-11	\$1,325.66 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,440.62	9,315.30	12,348,921	0.9743	12,031,554
2 Baker	1,711.20	1,887.50	2,502,183	0.9795	2,450,888
3 Bay	8,284.04	9,528.02	12,630,915	0.9467	11,957,687
4 Bradford	1,101.48	1,223.78	1,622,316	0.9750	1,581,758
5 Brevard	21,867.45	24,582.34	32,587,825	0.9938	32,385,780
6 Broward	78,079.10	88,753.78	117,657,336	1.0264	120,763,490
7 Calhoun	757.99	855.80	1,134,500	0.9138	1,036,706
8 Charlotte	4,375.97	4,943.63	6,553,573	0.9755	6,393,010
9 Citrus	4,476.28	4,945.69	6,556,303	0.9525	6,244,879
10 Clay	10,440.82	11,693.48	15,501,579	0.9959	15,438,023
11 Collier	13,769.28	15,638.27	20,731,029	1.0557	21,885,747
12 Columbia	3,439.68	3,789.95	5,024,185	0.9507	4,776,493
13 Miami-Dade	105,984.29	119,747.09	158,743,927	1.0107	160,442,487
14 DeSoto	1,730.49	1,909.63	2,531,520	0.9804	2,481,902
15 Dixie	733.27	817.91	1,084,271	0.9318	1,010,324
16 Duval	42,536.80	47,188.01	62,555,257	1.0149	63,487,330
17 Escambia	13,226.34	14,787.34	19,602,985	0.9492	18,607,153
18 Flagler	3,718.45	4,110.40	5,448,993	0.9552	5,204,878
19 Franklin	461.07	518.46	687,302	0.9031	620,702
20 Gadsden	2,179.28	2,404.32	3,187,311	0.9353	2,981,092
21 Gilchrist	836.87	1,021.79	1,354,546	0.9487	1,285,058
22 Glades	593.51	658.75	873,279	0.9899	864,459
23 Gulf	573.20	655.45	868,904	0.9193	798,783
24 Hamilton	618.80	697.73	924,953	0.9320	862,056
25 Hardee	1,849.70	2,039.47	2,703,644	0.9668	2,613,883
26 Hendry	2,326.27	2,569.15	3,405,819	1.0038	3,418,761
27 Hernando	6,781.15	7,616.31	10,096,638	0.9770	9,864,415
28 Highlands	3,914.21	4,353.57	5,771,354	0.9602	5,541,654
29 Hillsborough	62,052.87	69,187.13	91,718,611	1.0143	93,030,187
30 Holmes	1,105.41	1,211.16	1,605,586	0.9120	1,464,294
31 Indian River	5,474.60	6,108.46	8,097,741	0.9948	8,055,633
32 Jackson	2,299.84	2,615.64	3,467,449	0.9158	3,175,490
33 Jefferson	408.27	444.98	589,892	0.9304	548,836
34 Lafayette	319.66	348.30	461,727	0.9215	425,481
35 Lake	13,119.26	14,567.61	19,311,698	0.9809	18,942,845
36 Lee	26,610.80	30,009.59	39,782,513	1.0178	40,490,642
37 Leon	11,353.99	12,669.39	16,795,304	0.9522	15,992,488
38 Levy	1,824.68	2,026.13	2,685,959	0.9475	2,544,946
39 Liberty	453.35	511.03	677,452	0.9129	618,446
40 Madison	863.91	943.46	1,250,707	0.9065	1,133,766
41 Manatee	14,553.89	16,496.61	21,868,896	1.0023	21,919,194
42 Marion	12,692.73	14,146.62	18,753,608	0.9579	17,964,081
43 Martin	5,318.58	6,032.30	7,996,779	0.9962	7,966,391
44 Monroe	2,456.77	2,725.73	3,613,391	1.0115	3,654,945
45 Nassau	3,366.17	3,700.32	4,905,366	0.9927	4,869,557
46 Okaloosa	9,020.19	10,094.20	13,381,477	0.9623	12,876,995
47 Okeechobee	2,190.09	2,428.64	3,219,551	0.9739	3,135,521
48 Orange	55,374.17	64,233.49	85,151,768	1.0089	85,909,619
49 Osceola	15,987.20	18,086.94	23,977,133	0.9902	23,742,157
50 Palm Beach	53,657.28	60,537.88	80,252,646	1.0406	83,510,903
51 Pasco	20,540.07	23,545.73	31,213,632	0.9926	30,982,651
52 Pinellas	31,551.79	35,140.87	46,584,846	1.0025	46,701,308
53 Polk	31,060.50	34,785.40	46,113,613	0.9818	45,274,345
54 Putnam	3,880.79	4,283.46	5,678,412	0.9656	5,483,075
55 St. Johns	9,026.73	10,119.85	13,415,480	0.9875	13,247,787
56 St. Lucie	12,153.62	13,422.74	17,793,990	0.9920	17,651,638
57 Santa Rosa	7,493.68	8,371.02	11,097,126	0.9357	10,383,581
58 Sarasota	12,467.64	13,986.52	18,541,370	1.0091	18,710,096
59 Seminole	18,304.26	20,280.47	26,885,008	0.9995	26,871,565
60 Sumter	2,490.90	2,743.74	3,637,266	0.9635	3,504,506
61 Suwannee	2,021.12	2,225.63	2,950,429	0.9315	2,748,325
62 Taylor	998.52	1,108.92	1,470,051	0.9109	1,339,069
63 Union	708.31	776.02	1,028,739	0.9663	994,070
64 Volusia	18,527.58	20,932.23	27,749,020	0.9610	26,666,808
65 Wakulla	1,895.52	2,102.18	2,786,776	0.9328	2,599,505
66 Walton	2,463.81	2,701.84	3,581,721	0.9404	3,368,250
67 Washington	1,128.46	1,253.05	1,661,118	0.9175	1,524,076
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	164.02	178.62	236,789	0.9522	225,470
70 FAU - Palm Beach	214.30	233.49	309,528	1.0406	322,095
71 FAU - St. Lucie	560.94	625.93	829,770	0.9920	823,132
72 FSU Lab - Broward	418.43	460.93	611,036	1.0264	627,167
73 FSU Lab - Leon	366.68	399.36	529,416	0.9522	504,110
74 UF Lab	216.21	235.45	312,127	0.9743	304,105
75 Virtual School ¹	11.00	11.98	15,881	1.0000	0
State	823,976.20	927,303.96	1,229,289,766		1,229,860,103

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Funding

District	2010-11 Grades 4-8 Unweighted FTE	2010-11 Grades 4-8 Weighted FTE	\$904.24 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,273.03	10,389.09	9,394,231	0.9743	9,152,799
2 Baker	1,897.62	1,909.70	1,726,827	0.9795	1,691,427
3 Bay	9,732.71	10,241.52	9,260,792	0.9467	8,767,192
4 Bradford	1,186.69	1,212.01	1,095,948	0.9750	1,068,549
5 Brevard	27,312.12	28,264.51	25,557,901	0.9938	25,399,442
6 Broward	98,276.51	101,217.07	91,524,523	1.0264	93,940,770
7 Calhoun	849.67	874.74	790,975	0.9138	722,793
8 Charlotte	6,077.85	6,210.57	5,615,846	0.9755	5,478,258
9 Citrus	5,899.38	6,027.73	5,450,515	0.9525	5,191,616
10 Clay	13,866.15	14,144.43	12,789,959	0.9959	12,737,520
11 Collier	16,116.55	16,624.68	15,032,701	1.0557	15,870,022
12 Columbia	3,829.34	3,853.92	3,484,869	0.9507	3,313,065
13 Miami-Dade	135,856.01	139,699.30	126,321,695	1.0107	127,673,337
14 DeSoto	1,755.28	1,789.85	1,618,454	0.9804	1,586,732
15 Dixie	766.38	775.56	701,292	0.9318	653,464
16 Duval	47,906.03	49,066.67	44,368,046	1.0149	45,029,130
17 Escambia	15,437.96	15,876.80	14,356,438	0.9492	13,627,131
18 Flagler	5,044.81	5,142.84	4,650,362	0.9552	4,442,026
19 Franklin	521.28	527.56	477,041	0.9031	430,816
20 Gadsden	2,255.35	2,306.37	2,085,512	0.9353	1,950,579
21 Gilchrist	975.14	993.26	898,145	0.9487	852,070
22 Glades	589.04	592.95	536,169	0.9899	530,754
23 Gulf	791.87	823.72	744,841	0.9193	684,732
24 Hamilton	671.23	698.24	631,377	0.9320	588,443
25 Hardee	2,017.75	2,035.35	1,840,445	0.9668	1,779,342
26 Hendry	2,540.84	2,555.76	2,311,020	1.0038	2,319,802
27 Hernando	8,978.87	9,132.42	8,257,899	0.9770	8,067,967
28 Highlands	4,678.39	4,764.31	4,308,080	0.9602	4,136,618
29 Hillsborough	75,305.41	77,483.99	70,064,123	1.0143	71,066,040
30 Holmes	1,233.31	1,242.77	1,123,762	0.9120	1,024,871
31 Indian River	6,748.10	6,942.55	6,277,731	0.9948	6,245,087
32 Jackson	2,662.50	2,806.10	2,537,388	0.9158	2,323,740
33 Jefferson	401.27	402.58	364,029	0.9304	338,693
34 Lafayette	415.63	415.68	375,874	0.9215	346,368
35 Lake	15,767.09	16,102.10	14,560,163	0.9809	14,282,064
36 Lee	30,876.91	31,733.44	28,694,646	1.0178	29,205,411
37 Leon	12,601.17	12,982.47	11,739,269	0.9522	11,178,132
38 Levy	2,196.62	2,218.90	2,006,418	0.9475	1,901,081
39 Liberty	483.06	503.71	455,475	0.9129	415,803
40 Madison	934.42	934.55	845,057	0.9065	766,044
41 Manatee	16,855.93	17,301.42	15,644,636	1.0023	15,680,619
42 Marion	16,081.81	16,305.08	14,743,706	0.9579	14,122,996
43 Martin	6,666.16	6,953.77	6,287,877	0.9962	6,263,983
44 Monroe	3,042.68	3,122.27	2,823,281	1.0115	2,855,749
45 Nassau	4,430.85	4,511.90	4,079,840	0.9927	4,050,057
46 Okaloosa	10,558.69	10,780.51	9,748,168	0.9623	9,380,662
47 Okeechobee	2,596.88	2,637.25	2,384,707	0.9739	2,322,466
48 Orange	66,557.17	69,521.90	62,864,483	1.0089	63,423,977
49 Osceola	20,651.63	21,395.72	19,346,866	0.9902	19,157,267
50 Palm Beach	66,079.42	67,796.55	61,304,352	1.0406	63,793,309
51 Pasco	26,096.48	26,946.92	24,366,483	0.9926	24,186,171
52 Pinellas	38,683.55	39,719.09	35,915,590	1.0025	36,005,379
53 Polk	36,161.33	37,008.65	33,464,702	0.9818	32,855,644
54 Putnam	4,217.13	4,261.68	3,853,582	0.9656	3,721,019
55 St. Johns	11,762.48	11,973.04	10,826,502	0.9875	10,691,171
56 St. Lucie	14,893.00	15,125.34	13,676,937	0.9920	13,567,522
57 Santa Rosa	9,904.20	10,018.27	9,058,920	0.9357	8,476,431
58 Sarasota	15,822.92	16,266.05	14,708,413	1.0091	14,842,260
59 Seminole	24,855.38	25,328.42	22,902,971	0.9995	22,891,520
60 Sumter	2,840.81	2,878.58	2,602,927	0.9635	2,507,920
61 Suwannee	2,456.39	2,473.92	2,237,017	0.9315	2,083,781
62 Taylor	1,115.72	1,134.01	1,025,417	0.9109	934,052
63 Union	886.47	901.00	814,720	0.9663	787,264
64 Volusia	23,935.36	24,709.59	22,343,400	0.9610	21,472,007
65 Wakulla	1,988.36	2,020.93	1,827,406	0.9328	1,704,604
66 Walton	2,816.96	2,831.67	2,560,509	0.9404	2,407,903
67 Washington	1,371.56	1,394.41	1,260,881	0.9175	1,156,858
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	207.11	207.11	187,277	0.9522	178,325
70 FAU - Palm Beach	328.90	329.29	297,757	1.0406	309,846
71 FAU - St. Lucie	878.43	898.79	812,722	0.9920	806,220
72 FSU Lab - Broward	240.97	240.97	217,895	1.0264	223,647
73 FSU Lab - Leon	694.62	694.96	628,411	0.9522	598,373
74 UF Lab	464.53	464.53	420,047	0.9743	409,252
75 Virtual School ¹	3,705.80	3,705.80	3,350,933	1.0000	0
State	1,015,579.02	1,043,379.16	943,465,173.00		940,647,984

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2010-11 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Funding

District	2010-11	2010-11	\$906.42 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,963.45	8,340.88	7,560,340	0.9743	7,366,039
2 Baker	1,345.61	1,395.59	1,264,991	0.9795	1,239,059
3 Bay	6,948.05	7,550.69	6,844,096	0.9467	6,479,306
4 Bradford	844.69	882.12	799,571	0.9750	779,582
5 Brevard	21,726.65	23,233.29	21,059,119	0.9938	20,928,552
6 Broward	78,550.83	84,042.99	76,178,247	1.0264	78,189,353
7 Calhoun	580.90	623.13	564,817	0.9138	516,130
8 Charlotte	5,814.36	6,138.08	5,563,678	0.9755	5,427,368
9 Citrus	4,853.56	5,219.10	4,730,697	0.9525	4,505,989
10 Clay	11,385.56	12,097.71	10,965,606	0.9959	10,920,647
11 Collier	12,477.52	13,279.90	12,037,167	1.0557	12,707,637
12 Columbia	2,486.59	2,619.56	2,374,422	0.9507	2,257,363
13 Miami-Dade	102,122.16	108,515.55	98,360,665	1.0107	99,413,124
14 DeSoto	1,130.63	1,172.13	1,062,442	0.9804	1,041,618
15 Dixie	512.29	540.74	490,138	0.9318	456,711
16 Duval	34,193.80	36,862.51	33,412,916	1.0149	33,910,768
17 Escambia	11,056.83	11,740.10	10,641,461	0.9492	10,100,875
18 Flagler	3,509.53	3,666.49	3,323,380	0.9552	3,174,493
19 Franklin	289.80	298.94	270,965	0.9031	244,708
20 Gadsden	1,383.91	1,454.21	1,318,125	0.9353	1,232,842
21 Gilchrist	695.52	737.41	668,403	0.9487	634,114
22 Glades	233.84	241.61	219,000	0.9899	216,788
23 Gulf	588.03	625.53	566,993	0.9193	521,237
24 Hamilton	375.26	432.55	392,072	0.9320	365,411
25 Hardee	1,242.11	1,305.58	1,183,404	0.9668	1,144,115
26 Hendry	1,907.77	2,000.02	1,812,858	1.0038	1,819,747
27 Hernando	6,850.93	7,201.01	6,527,139	0.9770	6,377,015
28 Highlands	3,472.11	3,639.20	3,298,644	0.9602	3,167,358
29 Hillsborough	54,118.31	57,480.67	52,101,629	1.0143	52,846,682
30 Holmes	914.45	945.74	857,238	0.9120	781,801
31 Indian River	5,285.93	5,608.36	5,083,530	0.9948	5,057,096
32 Jackson	1,836.89	2,035.91	1,845,390	0.9158	1,690,008
33 Jefferson	242.64	250.41	226,977	0.9304	211,179
34 Lafayette	275.07	287.47	260,569	0.9215	240,114
35 Lake	11,586.20	12,155.50	11,017,988	0.9809	10,807,544
36 Lee	23,137.24	24,433.95	22,147,421	1.0178	22,541,645
37 Leon	9,098.05	9,816.62	8,897,981	0.9522	8,472,658
38 Levy	1,596.02	1,659.33	1,504,050	0.9475	1,425,087
39 Liberty	312.38	322.25	292,094	0.9129	266,653
40 Madison	695.10	717.13	650,021	0.9065	589,244
41 Manatee	11,834.72	12,464.19	11,297,791	1.0023	11,323,776
42 Marion	12,329.01	12,908.99	11,700,967	0.9579	11,208,356
43 Martin	5,682.93	6,246.17	5,661,653	0.9962	5,640,139
44 Monroe	2,471.70	2,587.31	2,345,190	1.0115	2,372,160
45 Nassau	3,303.36	3,456.69	3,133,213	0.9927	3,110,341
46 Okaloosa	8,493.81	9,088.59	8,238,080	0.9623	7,927,504
47 Okeechobee	1,774.28	1,839.42	1,667,287	0.9739	1,623,771
48 Orange	51,770.05	55,106.34	49,949,489	1.0089	50,394,039
49 Osceola	16,008.81	17,067.31	15,470,151	0.9902	15,318,544
50 Palm Beach	53,050.97	56,142.31	50,888,513	1.0406	52,954,587
51 Pasco	19,118.06	20,428.05	18,516,393	0.9926	18,379,372
52 Pinellas	32,133.98	34,416.28	31,195,605	1.0025	31,273,594
53 Polk	25,997.69	27,503.11	24,929,369	0.9818	24,475,654
54 Putnam	2,772.50	2,899.88	2,628,509	0.9656	2,538,088
55 St. Johns	9,371.57	9,818.62	8,899,794	0.9875	8,788,547
56 St. Lucie	11,448.93	11,976.81	10,856,020	0.9920	10,769,172
57 Santa Rosa	7,618.84	7,972.74	7,226,651	0.9357	6,761,977
58 Sarasota	12,391.27	13,348.31	12,099,175	1.0091	12,209,277
59 Seminole	20,605.38	21,614.97	19,592,241	0.9995	19,582,445
60 Sumter	2,122.05	2,233.46	2,024,453	0.9635	1,950,560
61 Suwannee	1,600.36	1,654.39	1,499,572	0.9315	1,396,851
62 Taylor	735.95	765.63	693,982	0.9109	632,148
63 Union	576.73	599.72	543,598	0.9663	525,279
64 Volusia	18,475.69	19,689.89	17,847,310	0.9610	17,151,265
65 Wakulla	1,233.74	1,293.70	1,172,636	0.9328	1,093,835
66 Walton	1,993.82	2,063.19	1,870,117	0.9404	1,758,658
67 Washington	951.93	998.06	904,662	0.9175	830,027
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	145.08	149.58	135,582	0.9522	129,101
70 FAU - Palm Beach	136.73	140.97	127,778	1.0406	132,966
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	645.17	665.32	603,059	0.9522	574,233
74 UF Lab	464.99	479.40	434,538	0.9743	423,370
75 Virtual School ¹	19,343.65	19,943.30	18,077,006	1.0000	0
State	790,244.32	839,132.66	760,606,628		743,317,296

1. The Florida Virtual School does not receive Class Size Reduction Funds.

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Mills Compression	0.25 Mills Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	103,413,080	182,463	0	0	2,263,105	756,534	875,395	11,313,920
2 Baker	18,537,872	0	494,847	0	1,562,488	522,270	121,250	1,052,022
3 Bay	94,662,578	76,865	0	0	0	0	633,552	8,344,438
4 Bradford	11,793,006	97,136	739,809	0	717,747	239,898	126,559	1,434,381
5 Brevard	276,521,098	624,120	0	0	5,500,420	1,838,485	1,688,901	27,754,777
6 Broward	1,027,191,368	0	0	0	0	0	5,983,537	87,535,531
7 Calhoun	7,743,179	13,417	1,192,713	0	685,176	229,011	90,826	794,356
8 Charlotte	62,424,300	432,612	0	0	0	0	458,468	6,531,162
9 Citrus	58,170,207	20,631	1,347,427	0	0	0	358,648	6,988,337
10 Clay	138,474,024	0	0	0	8,415,472	2,812,935	636,192	12,479,287
11 Collier	174,629,353	0	0	0	0	0	747,524	19,526,499
12 Columbia	36,335,028	0	978,495	0	2,440,941	815,916	287,010	3,932,448
13 Miami-Dade	1,352,193,127	0	0	0	0	0	10,032,076	133,052,781
14 DeSoto	18,766,052	0	482,000	0	1,006,425	336,416	168,753	2,112,623
15 Dixie	7,527,801	0	757,890	0	503,185	168,182	119,912	611,480
16 Duval	489,960,818	0	0	0	10,690,589	3,573,867	3,803,796	46,038,232
17 Escambia	147,454,903	140,038	0	0	6,468,519	2,162,067	1,097,073	14,391,756
18 Flagler	47,571,012	0	1,009,410	0	0	0	284,294	4,606,502
19 Franklin	4,245,975	0	0	0	0	0	84,715	496,824
20 Gadsden	21,077,164	89,888	1,498,903	0	1,500,838	501,650	202,483	1,899,298
21 Gilchrist	9,793,491	41,530	1,319,989	0	641,838	214,536	101,348	1,047,919
22 Glades	5,423,314	0	662,874	0	162,741	0	95,152	548,423
23 Gulf	7,040,161	32,655	498,260	0	0	0	94,987	409,466
24 Hamilton	6,271,190	151,053	735,086	0	211,253	70,616	104,470	674,573
25 Hardee	18,784,591	54,661	473,925	0	1,037,944	346,931	151,291	1,816,951
26 Hendry	26,202,032	124,096	1,410,178	0	1,474,611	0	206,438	2,544,283
27 Hernando	85,716,031	0	0	0	2,598,283	0	570,067	8,938,429
28 Highlands	44,865,849	149,635	1,952,397	0	989,316	330,779	314,579	4,174,629
29 Hillsborough	755,714,828	0	0	0	28,398,133	0	4,244,796	75,709,112
30 Holmes	11,294,434	49,697	1,743,912	0	1,123,569	375,531	107,649	1,121,401
31 Indian River	67,072,856	0	0	0	0	0	429,095	5,736,514
32 Jackson	25,267,271	28,428	2,326,559	0	1,975,755	660,394	178,745	2,448,613
33 Jefferson	4,026,057	0	594,350	0	56,036	18,736	92,382	613,610
34 Lafayette	3,950,353	0	590,640	0	323,996	108,299	76,610	266,908
35 Lake	152,907,640	0	0	0	3,073,558	0	860,867	12,512,745
36 Lee	314,067,517	0	0	0	0	0	1,832,335	36,588,461
37 Leon	122,561,343	0	0	0	3,125,677	1,044,725	980,676	16,850,264
38 Levy	21,357,018	150,666	2,222,694	0	1,033,423	345,444	187,475	2,184,434
39 Liberty	5,159,095	0	682,290	0	454,818	152,011	76,821	566,209
40 Madison	9,288,630	11,889	742,185	0	700,353	234,095	122,351	1,334,669
41 Manatee	164,834,250	0	0	0	0	0	1,236,020	18,517,091
42 Marion	152,600,197	475,980	0	0	4,041,559	0	885,451	15,773,111
43 Martin	69,589,479	89,430	0	0	0	0	425,904	6,811,456
44 Monroe	30,757,840	23,891	0	0	0	0	336,777	2,977,472
45 Nassau	42,298,315	0	1,610,405	0	0	0	276,848	2,851,248
46 Okaloosa	107,655,063	361,077	0	0	428,244	0	587,085	11,404,448
47 Okeechobee	25,523,381	30,902	537,430	0	1,629,817	544,746	202,986	2,857,161
48 Orange	689,214,501	0	0	0	3,654,614	0	4,862,888	50,675,773
49 Osceola	198,870,552	0	0	0	6,482,772	2,166,928	1,044,667	14,529,694
50 Palm Beach	694,640,756	0	0	0	0	0	4,397,715	64,677,064
51 Pasco	257,589,207	0	0	0	11,271,165	0	1,502,753	28,256,308
52 Pinellas	408,313,281	1,217,525	0	0	0	0	3,166,573	45,855,837
53 Polk	351,308,849	0	0	0	17,894,249	5,981,211	2,050,102	35,171,736
54 Putnam	40,787,812	102,792	2,054,432	0	1,906,039	637,151	383,241	3,496,746
55 St. Johns	114,006,947	0	0	0	0	0	586,765	9,015,871
56 St. Lucie	146,136,597	0	0	0	3,813,522	1,274,774	844,071	16,185,123
57 Santa Rosa	89,568,030	0	0	0	4,733,427	0	377,365	8,592,585
58 Sarasota	162,281,667	0	0	0	0	0	1,156,698	21,683,753
59 Seminole	248,492,304	457,482	0	0	6,554,976	2,190,980	1,246,093	19,404,256
60 Sumter	27,003,685	33,590	719,775	0	0	0	194,003	2,704,717
61 Suwannee	21,077,096	0	1,472,033	0	1,466,150	490,031	162,458	571,706
62 Taylor	10,029,396	70,361	747,842	0	269,562	90,113	128,449	1,004,746
63 Union	8,373,916	0	750,568	0	826,932	276,395	92,269	656,056
64 Volusia	232,585,740	910,026	0	0	3,614,412	1,208,321	1,602,346	24,492,177
65 Wakulla	18,657,075	16,432	459,628	0	1,225,013	409,444	141,247	1,690,282
66 Walton	25,072,457	0	0	0	0	0	186,808	1,949,262
67 Washington	12,117,442	30,906	1,427,428	0	775,601	259,261	110,212	811,565
68 Washington Special	1,396,303	69,929	0	0	0	0	3,225	1,188,511
69 FAMU Lab School	1,920,566	0	293,930	248,200	51,252	17,131	69,621	0
70 FAU - Palm Beach	2,486,304	0	0	527,136	0	0	70,431	76,399
71 FAU - St. Lucie	5,552,339	0	0	669,365	144,271	48,227	76,912	125,539
72 FSU Lab - Broward	2,637,024	0	0	388,346	0	0	70,576	195,143
73 FSU Lab - Leon	6,132,932	0	701,577	787,133	162,540	54,327	78,813	332,864
74 UF Lab	4,194,952	9,404	590,165	544,908	95,056	31,776	74,370	204,398
75 Virtual School	74,268,653	0	0	10,856,457	75,317	25,229	0	0
State	10,243,430,554	6,371,207	35,822,046	14,021,545	160,252,699	33,565,373	67,260,840	981,724,365

2010-11 FEFP Fourth Calculation
 Minimum Guarantee - Prior Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Proration to Funds Available	Proration For Veto	Instructional Materials	Student Transportation	Teachers Lead Program Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,705,156	1,050,147	153,099	(775,851)	(62,345)	2,255,403	5,015,671	346,021
2 Baker	1,907,962	259,803	0	(150,051)	(12,058)	406,305	1,377,527	63,181
3 Bay	7,572,792	968,664	141,799	(685,958)	(55,122)	2,109,725	4,532,233	321,821
4 Bradford	1,086,847	196,996	0	(99,342)	(7,983)	259,402	724,731	40,419
5 Brevard	19,336,832	2,662,099	169,152	(2,033,742)	(163,426)	5,956,692	11,228,367	906,336
6 Broward	52,597,803	9,652,212	597,141	(7,151,870)	(574,706)	20,587,710	32,892,235	3,248,793
7 Calhoun	488,042	159,285	0	(68,368)	(5,494)	178,612	444,561	27,911
8 Charlotte	3,800,584	668,466	39,131	(455,831)	(36,629)	1,402,011	3,393,281	215,757
9 Citrus	3,515,960	628,853	119,071	(438,022)	(35,198)	1,267,574	3,807,645	200,087
10 Clay	9,830,810	1,376,628	0	(1,056,294)	(84,881)	2,890,784	7,075,214	461,764
11 Collier	8,358,061	1,713,301	187,111	(1,243,741)	(99,944)	3,462,283	6,993,575	535,007
12 Columbia	3,853,497	425,528	0	(297,336)	(23,893)	814,948	2,144,009	130,425
13 Miami-Dade	116,842,993	12,678,573	474,943	(9,684,076)	(778,187)	27,654,535	25,719,968	4,376,396
14 DeSoto	1,636,745	261,928	352,904	(150,874)	(12,124)	418,510	831,117	63,626
15 Dixie	457,348	157,280	0	(62,969)	(5,060)	163,696	567,249	26,492
16 Duval	29,424,466	4,649,613	417,719	(3,580,392)	(287,711)	10,014,088	17,978,089	1,586,561
17 Escambia	9,532,468	1,460,257	206,490	(1,128,898)	(90,715)	3,227,706	10,479,425	505,898
18 Flagler	2,628,265	530,155	0	(355,100)	(28,535)	1,094,811	4,030,513	167,864
19 Franklin	303,473	126,720	0	(32,685)	(2,626)	103,106	323,016	15,912
20 Gadsden	1,347,788	283,449	0	(175,319)	(14,088)	476,085	1,831,724	75,252
21 Gilchrist	587,290	178,377	0	(84,516)	(6,791)	224,902	578,714	33,599
22 Glades	317,413	137,683	31,591	(44,170)	(3,549)	126,317	216,258	17,780
23 Gulf	423,170	152,739	0	(52,815)	(4,244)	166,059	369,650	25,572
24 Hamilton	410,204	145,578	33,569	(53,219)	(4,277)	147,541	378,333	22,600
25 Hardee	1,148,182	262,101	0	(146,240)	(11,751)	416,199	1,013,252	66,425
26 Hendry	1,638,858	331,171	0	(205,228)	(16,492)	555,554	1,326,068	86,921
27 Hernando	5,220,554	885,355	0	(637,269)	(51,209)	1,859,189	5,009,831	289,790
28 Highlands	2,544,927	504,965	0	(340,826)	(27,388)	1,006,010	2,511,947	156,870
29 Hillsborough	39,100,245	7,124,269	685,573	(5,567,033)	(447,353)	15,373,817	32,844,529	2,421,198
30 Holmes	721,969	192,354	40,826	(100,446)	(8,072)	274,445	618,016	43,024
31 Indian River	3,545,536	711,753	0	(478,520)	(38,453)	1,443,992	4,009,941	226,915
32 Jackson	1,451,737	322,466	83,792	(211,691)	(17,011)	574,898	1,774,213	90,371
33 Jefferson	300,187	124,672	32,747	(35,384)	(2,843)	97,473	258,896	13,928
34 Lafayette	210,829	123,967	0	(33,674)	(2,706)	98,305	157,690	13,871
35 Lake	9,384,373	1,511,032	0	(1,103,412)	(88,667)	3,388,259	7,759,083	520,975
36 Lee	16,874,301	3,011,725	259,640	(2,308,185)	(185,480)	6,630,703	18,382,064	1,012,687
37 Leon	9,022,599	1,228,452	147,235	(934,024)	(75,056)	2,664,457	5,034,244	422,627
38 Levy	1,324,302	286,055	0	(178,024)	(14,306)	476,539	1,616,089	76,451
39 Liberty	304,293	135,223	149,949	(45,869)	(3,686)	119,282	265,469	18,492
40 Madison	764,177	173,676	193,665	(81,846)	(6,577)	222,958	596,630	34,468
41 Manatee	8,694,800	1,622,090	244,646	(1,181,721)	(94,960)	3,535,669	6,241,688	541,475
42 Marion	13,018,721	1,508,169	163,335	(1,156,832)	(92,960)	3,348,372	9,487,502	541,638
43 Martin	3,687,406	735,187	32,690	(499,177)	(40,113)	1,494,467	3,710,506	225,975
44 Monroe	1,728,525	373,594	5,426	(219,308)	(17,623)	637,848	1,163,130	102,881
45 Nassau	2,504,954	481,057	51,087	(308,884)	(24,821)	930,639	2,630,705	141,124
46 Okaloosa	8,455,924	1,089,647	444,222	(795,514)	(63,926)	2,371,487	5,424,874	373,399
47 Okeechobee	1,715,466	324,851	251,534	(204,969)	(16,471)	552,785	1,649,866	87,874
48 Orange	37,651,463	6,505,029	283,872	(4,819,652)	(387,295)	14,123,142	27,403,766	2,163,501
49 Osceola	11,293,904	1,939,031	219,079	(1,441,373)	(115,825)	4,285,827	9,248,458	651,606
50 Palm Beach	33,165,989	6,555,558	319,153	(4,870,514)	(391,382)	14,108,561	25,377,967	2,166,806
51 Pasco	18,062,012	2,485,809	222,675	(1,950,945)	(156,773)	5,384,227	14,823,748	851,562
52 Pinellas	22,014,362	3,889,325	633,309	(2,931,104)	(235,536)	8,609,663	14,679,490	1,325,903
53 Polk	22,690,076	3,358,510	366,378	(2,678,170)	(215,211)	7,513,033	20,106,527	1,190,531
54 Putnam	2,847,638	466,991	0	(322,071)	(25,881)	900,723	2,643,456	143,189
55 St. Johns	5,846,834	1,148,795	288,023	(811,062)	(65,175)	2,543,281	7,121,995	382,348
56 St. Lucie	8,976,155	1,447,981	121,547	(1,100,052)	(88,397)	3,177,305	9,456,402	510,583
57 Santa Rosa	7,730,886	921,224	23,999	(687,478)	(55,244)	2,147,466	5,685,692	315,643
58 Sarasota	8,336,808	1,598,321	76,807	(1,179,795)	(94,805)	3,320,496	6,337,385	514,707
59 Seminole	15,943,611	2,401,100	55,711	(1,801,021)	(144,725)	5,125,170	10,698,745	828,508
60 Sumter	1,523,662	338,636	0	(197,932)	(15,905)	595,032	1,182,738	96,228
61 Suwannee	1,278,574	283,448	0	(164,661)	(13,232)	501,591	1,424,291	74,234
62 Taylor	695,480	180,574	0	(80,589)	(6,476)	243,823	624,806	37,218
63 Union	524,548	165,158	22,273	(70,578)	(5,672)	197,319	488,643	28,613
64 Volusia	16,942,387	2,252,981	293,992	(1,723,748)	(138,516)	5,118,233	10,611,066	790,209
65 Wakulla	1,012,964	260,913	0	(150,105)	(12,062)	413,814	1,944,333	67,689
66 Walton	1,245,543	320,652	41,686	(179,949)	(14,460)	617,748	1,767,397	89,282
67 Washington	879,958	200,018	0	(101,546)	(8,160)	296,923	885,248	44,854
68 Washington Special	143,471	100,184	344,912	(18,360)	(1,475)	38,256	0	6,160
69 FAMU Lab School	285,090	105,066	0	(17,360)	(1,395)	64,260	0	7,719
70 FAU - Palm Beach	199,846	110,334	0	(20,274)	(1,629)	76,993	0	8,250
71 FAU - St. Lucie	423,000	138,884	0	(41,995)	(3,375)	131,950	0	19,743
72 FSU Lab - Broward	145,583	111,738	0	(20,798)	(1,671)	54,237	0	8,322
73 FSU Lab - Leon	290,875	144,291	0	(50,522)	(4,060)	160,257	0	20,581
74 UF Lab	301,830	126,245	0	(35,779)	(2,875)	104,037	0	14,793
75 Virtual School	0	778,759	0	(563,458)	(45,278)	2,695,602	0	0
State	637,781,383	101,923,720	9,023,503	(74,666,406)	(6,000,000)	216,031,121	428,931,491	33,283,309

2010-11 FEFP Fourth Calculation
 Minimum Guarantee - Prior Year Funding

District	Class Size Reduction Allocation	Discretionary Lottery Allocation	Actual Discretionary Local Effort	2009-10 Minimum Guarantee	State Fiscal Stabilization Fund	2009-10 Total Funds	2009-10 Unweighted FTE	2009-10 Total Funds Per FTE ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,461,622	74,790	12,973,125	0	9,172,450	185,173,785	27,077.11	6,838.76
2 Baker	5,349,067	13,407	849,453	0	1,641,444	33,996,789	4,967.85	6,843.36
3 Bay	26,496,267	68,462	16,596,196	0	8,395,290	170,179,602	25,152.79	6,765.83
4 Bradford	3,364,000	8,529	896,502	0	1,045,485	22,664,122	3,139.20	7,219.71
5 Brevard	77,076,882	199,985	34,945,879	0	24,507,395	488,720,252	71,592.08	6,826.46
6 Broward	287,171,977	742,883	113,046,604	0	91,104,960	1,724,626,178	255,174.05	6,758.63
7 Calhoun	2,201,180	5,600	375,391	0	686,474	15,241,872	2,183.34	6,980.99
8 Charlotte	17,280,235	45,146	15,987,220	0	5,532,787	117,718,700	16,562.65	7,107.48
9 Citrus	16,139,399	42,070	7,734,739	0	5,157,232	105,024,660	15,768.41	6,660.45
10 Clay	38,642,384	100,147	9,974,248	0	12,281,871	244,310,585	35,897.59	6,805.77
11 Collier	48,924,817	126,295	46,551,290	0	15,484,976	325,896,407	42,245.08	7,714.42
12 Columbia	10,430,918	26,278	2,654,743	0	3,220,657	68,169,612	10,008.78	6,810.98
13 Miami-Dade	377,282,734	977,930	122,298,110	0	119,756,822	2,292,878,725	343,953.31	6,666.25
14 DeSoto	5,019,688	13,572	1,633,501	0	1,663,290	34,604,152	5,039.18	6,867.02
15 Dixie	2,204,037	5,444	547,618	0	667,496	14,417,081	2,063.84	6,985.56
16 Duval	137,967,195	354,348	59,004,459	0	43,357,410	854,953,147	124,049.54	6,892.03
17 Escambia	41,546,638	106,642	15,105,464	0	13,089,471	265,755,202	40,187.12	6,612.94
18 Flagler	13,489,590	34,404	9,689,028	0	4,214,543	88,966,756	12,975.10	6,856.73
19 Franklin	1,228,168	3,071	2,716,101	0	376,361	9,988,131	1,223.65	8,162.57
20 Gadsden	6,173,746	15,243	1,466,616	0	1,868,699	40,119,419	5,873.43	6,830.66
21 Gilchrist	2,818,010	7,083	681,621	0	868,053	19,046,993	2,603.91	7,314.77
22 Glades	1,544,143	3,922	480,775	0	480,262	10,200,929	1,453.69	7,017.27
23 Gulf	1,964,713	5,092	1,472,987	0	624,036	13,222,488	1,972.59	6,703.11
24 Hamilton	1,808,527	4,535	720,983	0	555,989	12,388,604	1,697.90	7,296.43
25 Hardee	5,374,390	13,585	1,621,029	0	1,664,726	34,088,192	5,089.21	6,698.13
26 Hendry	7,469,044	18,950	1,572,764	0	2,323,463	47,062,711	6,883.95	6,836.59
27 Hernando	24,105,224	61,991	7,478,925	0	7,599,546	149,644,737	22,764.00	6,573.75
28 Highlands	12,726,727	32,448	5,820,705	0	3,976,978	81,690,547	12,089.89	6,756.93
29 Hillsborough	211,706,309	546,546	56,235,128	0	67,036,282	1,291,126,379	191,181.72	6,753.40
30 Holmes	3,179,330	8,168	442,790	0	1,001,272	22,229,869	3,287.79	6,761.34
31 Indian River	18,868,022	48,508	11,943,246	0	5,947,813	119,467,218	17,509.35	6,823.05
32 Jackson	7,137,419	18,274	1,526,707	0	2,244,239	47,881,179	7,047.96	6,793.62
33 Jefferson	1,153,927	2,912	597,933	0	357,378	8,302,997	1,138.95	7,290.05
34 Lafayette	1,141,908	2,857	233,396	0	350,306	7,613,555	1,127.06	6,755.23
35 Lake	43,345,084	110,585	14,878,653	0	13,558,971	262,619,746	40,553.61	6,475.87
36 Lee	88,741,650	227,139	48,692,254	0	27,849,430	561,676,241	79,509.34	7,064.28
37 Leon	34,378,352	88,639	15,136,769	0	10,868,792	222,545,771	32,688.53	6,808.07
38 Levy	6,014,158	15,446	2,058,929	0	1,892,214	41,049,007	5,820.46	7,052.54
39 Liberty	1,317,887	3,731	248,176	0	459,195	10,063,386	1,447.59	6,951.82
40 Madison	2,431,122	6,718	672,373	0	824,116	18,265,652	2,720.45	6,714.20
41 Manatee	46,747,851	119,211	21,652,032	0	14,619,089	287,329,231	42,348.94	6,784.80
42 Marion	42,991,594	110,363	14,274,501	0	13,616,131	271,586,832	41,375.50	6,563.95
43 Martin	19,199,305	50,328	14,024,338	0	6,169,226	125,706,407	17,609.06	7,138.73
44 Monroe	8,621,368	22,245	15,437,672	0	2,734,866	64,686,604	7,896.09	8,192.23
45 Nassau	11,841,209	30,591	7,932,852	0	3,753,254	77,000,583	11,144.76	6,909.13
46 Okaloosa	29,426,687	77,858	12,277,861	0	9,559,203	189,077,639	28,702.67	6,587.46
47 Okeechobee	7,003,622	18,459	1,905,934	0	2,266,638	46,882,012	6,908.64	6,786.00
48 Orange	191,653,037	498,452	72,407,192	0	61,065,942	1,156,956,225	171,820.11	6,733.53
49 Osceola	55,212,781	143,827	21,743,518	0	17,628,039	343,903,485	51,458.74	6,683.09
50 Palm Beach	194,661,445	502,376	92,284,469	0	61,599,829	1,189,195,866	171,658.88	6,927.67
51 Pasco	72,739,837	186,293	18,018,452	0	22,867,124	452,153,454	66,164.75	6,833.75
52 Pinellas	113,156,599	295,299	66,221,281	0	36,177,608	722,389,415	104,305.97	6,925.68
53 Polk	99,491,326	254,073	31,160,565	0	31,118,711	626,762,496	93,179.80	6,726.38
54 Putnam	11,755,819	29,498	3,983,502	0	3,615,522	75,406,599	11,050.14	6,824.04
55 St. Johns	31,340,215	82,452	20,673,934	0	10,114,535	202,275,758	29,645.67	6,823.11
56 St. Lucie	40,675,521	105,689	17,693,084	0	12,940,753	262,170,658	38,571.07	6,797.08
57 Santa Rosa	25,215,452	64,777	6,362,210	0	7,946,663	158,942,697	25,064.48	6,341.35
58 Sarasota	45,507,690	117,365	35,031,966	0	14,391,507	299,080,570	41,175.55	7,263.55
59 Seminole	68,568,943	179,714	29,147,848	0	22,038,613	431,388,308	64,157.54	6,723.89
60 Sumter	7,640,370	19,530	4,142,472	0	2,393,642	48,374,243	7,348.41	6,582.95
61 Suwannee	6,014,631	15,243	1,573,057	0	1,866,482	38,093,132	5,975.26	6,375.14
62 Taylor	2,881,715	7,253	1,341,884	0	887,427	19,153,584	2,880.86	6,648.56
63 Union	2,307,305	6,056	238,049	0	742,533	15,620,383	2,275.98	6,863.15
64 Volusia	64,773,816	168,210	31,832,651	0	20,617,595	415,951,898	62,060.65	6,702.35
65 Wakulla	5,427,932	13,493	1,427,884	0	1,653,937	34,659,913	5,184.80	6,684.91
66 Walton	7,094,302	18,133	10,122,018	0	2,220,473	50,551,352	7,091.21	7,128.73
67 Washington	3,443,945	8,764	1,010,140	0	1,073,497	23,266,056	3,462.35	6,719.73
68 Washington Special	0	1,010	0	0	128,613	3,400,739	408.37	8,327.59
69 FAMU Lab School	533,226	1,389	0	0	170,567	3,749,262	536.00	6,994.89
70 FAU - Palm Beach	706,564	1,798	0	0	220,385	4,462,537	638.62	6,987.78
71 FAU - St. Lucie	1,648,744	4,016	0	0	491,406	9,429,026	1,459.20	6,461.78
72 FSU Lab - Broward	854,772	1,907	0	0	233,745	4,678,924	657.00	7,121.65
73 FSU Lab - Leon	1,653,381	4,435	0	0	543,620	11,013,044	1,699.85	6,478.83
74 UF Lab	1,111,355	3,034	0	0	371,838	7,739,507	1,137.31	6,805.10
75 Virtual School	0	53,712	0	9,287,964	6,372,988	103,805,945	18,551.07	5,595.69
State	2,845,578,849	7,408,228	1,201,483,796	9,287,964	907,920,175	17,860,435,762	2,629,327.35	6,792.78

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

District	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Potential 0.748 Mill Compression	Potential 0.25 Mill Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	102,023,997	222,545	0	0	1,189,996	397,829	926,012	11,292,548
2 Baker	18,454,597	13,546	508,457	0	1,327,440	443,669	126,578	1,071,848
3 Bay	95,383,888	0	0	0	0	0	676,141	8,244,975
4 Bradford	11,718,311	12,097	756,595	0	567,519	189,673	129,708	1,393,251
5 Brevard	277,255,565	385,550	0	0	4,947,901	1,653,809	1,718,832	27,622,475
6 Broward	1,031,084,934	0	0	0	1,608,729	537,096	6,084,801	87,798,591
7 Calhoun	7,769,850	0	1,221,351	0	576,504	192,671	88,387	795,380
8 Charlotte	61,491,399	261,303	0	0	0	0	427,493	6,396,997
9 Citrus	56,687,247	380,450	996,271	0	0	0	368,550	7,037,930
10 Clay	138,242,334	206,336	0	0	7,159,211	2,392,589	632,599	12,266,121
11 Collier	175,768,421	0	0	0	0	0	748,795	19,801,839
12 Columbia	35,641,406	188,668	1,041,894	0	1,944,597	649,898	273,824	3,967,272
13 Miami-Dade	1,364,500,458	0	0	0	0	0	10,007,815	132,328,374
14 DeSoto	18,742,805	29,978	500,544	0	893,796	298,716	178,387	2,120,206
15 Dixie	7,278,945	31,514	764,793	0	413,103	138,073	115,617	628,897
16 Duval	496,531,695	0	0	0	7,317,212	2,446,176	3,703,629	45,935,934
17 Escambia	147,255,325	279,447	0	0	4,943,831	1,652,331	1,164,062	14,333,705
18 Flagler	47,125,650	130,998	1,022,117	0	0	0	297,234	4,784,068
19 Franklin	4,344,661	0	0	0	0	0	91,634	485,953
20 Gadsden	20,945,925	32,871	1,534,830	0	1,233,435	412,254	176,697	1,869,063
21 Gilchrist	9,600,640	55,213	1,348,182	0	507,335	169,561	100,260	1,028,676
22 Glades	5,525,984	0	687,402	0	129,082	43,144	89,427	558,037
23 Gulf	7,014,966	17,417	725,794	0	0	0	93,226	320,637
24 Hamilton	6,324,517	0	754,530	0	149,800	50,076	98,939	629,138
25 Hardee	18,881,780	0	479,769	0	878,769	293,725	150,424	1,889,159
26 Hendry	26,207,714	63,526	1,461,379	0	1,348,236	450,616	200,008	2,454,722
27 Hernando	85,299,254	125,200	0	0	2,252,917	752,934	539,682	8,997,020
28 Highlands	44,514,414	11,615	1,984,116	0	979,957	327,538	320,899	4,213,140
29 Hillsborough	763,740,119	0	0	0	25,990,281	8,687,215	4,113,039	75,833,895
30 Holmes	11,407,582	0	1,792,126	0	972,818	325,142	106,808	1,082,013
31 Indian River	68,090,708	0	0	0	0	0	430,553	5,677,236
32 Jackson	24,794,418	171,079	2,391,641	0	1,577,400	527,240	177,769	2,443,110
33 Jefferson	3,718,007	73,632	573,984	0	0	0	89,875	571,143
34 Lafayette	4,000,709	0	610,030	0	282,917	94,554	79,334	295,400
35 Lake	152,271,285	165,752	0	0	2,499,788	835,416	845,383	12,744,532
36 Lee	320,789,176	0	0	0	0	0	1,739,213	36,968,732
37 Leon	124,039,614	0	0	0	1,838,334	614,432	975,720	16,904,704
38 Levy	20,565,367	177,998	2,260,529	0	757,319	253,077	186,498	2,173,128
39 Liberty	5,170,806	32,681	712,543	0	372,387	124,458	76,348	575,194
40 Madison	9,215,139	16,423	760,508	0	594,804	198,808	121,148	1,312,228
41 Manatee	169,656,884	0	0	0	0	0	1,214,386	18,638,153
42 Marion	153,143,986	0	0	0	3,541,223	1,183,589	917,905	15,835,844
43 Martin	70,838,431	0	0	0	0	0	417,124	6,787,141
44 Monroe	31,169,964	0	0	0	0	0	353,095	3,011,165
45 Nassau	42,327,492	22,355	1,335,856	0	0	0	260,378	2,942,105
46 Okaloosa	108,042,051	155,429	0	0	159,236	53,079	578,530	11,335,065
47 Okeechobee	25,127,302	142,567	538,002	0	1,484,796	496,238	200,427	2,851,764
48 Orange	700,400,433	0	0	0	5,331,071	1,782,255	4,667,152	50,403,386
49 Osceola	205,119,637	0	0	0	7,191,743	2,403,772	1,073,498	14,685,314
50 Palm Beach	705,130,354	0	0	0	0	0	4,464,344	65,435,583
51 Pasco	257,123,849	231,136	0	0	9,690,651	3,239,007	1,473,431	28,350,723
52 Pinellas	403,138,147	1,143,133	0	0	0	0	3,365,494	44,944,195
53 Polk	356,202,998	0	0	0	16,823,197	5,622,736	2,033,785	35,263,821
54 Putnam	40,172,567	151,891	2,120,916	0	1,452,132	485,278	365,509	3,490,141
55 St. Johns	117,639,824	0	0	0	0	0	595,029	9,313,076
56 St. Lucie	147,156,508	0	0	0	3,374,765	1,127,890	829,109	15,755,444
57 Santa Rosa	90,097,204	0	0	0	3,837,554	1,282,699	373,963	8,637,157
58 Sarasota	162,037,295	296,418	0	0	0	0	1,160,861	21,610,947
59 Seminole	247,845,962	283,322	0	0	5,255,447	1,756,286	1,231,202	19,198,709
60 Sumter	27,431,856	0	269,234	0	0	0	191,281	2,747,462
61 Suwannee	21,436,960	0	1,509,943	0	1,256,478	419,935	165,405	515,799
62 Taylor	9,918,328	30,984	768,618	0	185,255	61,913	125,625	991,327
63 Union	8,101,358	65,123	764,983	0	690,886	230,905	90,646	647,262
64 Volusia	231,011,640	581,309	0	0	3,328,832	1,112,683	1,618,291	23,941,486
65 Wakulla	18,394,337	56,603	483,320	0	1,065,355	356,074	148,072	1,647,221
66 Walton	25,828,992	0	0	0	0	0	201,109	1,979,624
67 Washington	12,092,895	19,459	1,461,418	0	632,671	211,464	104,808	800,077
68 Washington Special	988,928	101,243	0	0	0	0	2,278	1,124,501
69 FAMU Lab School	1,797,906	29,848	282,318	229,062	27,928	9,335	69,212	3,078
70 FAU - Palm Beach	2,658,135	0	0	509,332	0	0	70,622	84,751
71 FAU - St. Lucie	5,480,047	20,585	0	594,483	125,299	41,877	76,557	124,128
72 FSU Lab - Broward	2,601,405	0	0	342,579	4,133	1,380	70,425	162,797
73 FSU Lab - Leon	6,131,030	0	717,982	777,371	94,781	31,679	78,665	292,564
74 UF Lab	4,235,590	0	612,403	536,512	50,531	16,893	74,218	171,989
75 Virtual School	89,435,955	0	0	11,685,498	93,623	31,208	0	0
State	10,329,335,862	6,417,244	35,754,378	14,674,837	140,953,005	47,110,895	67,133,784	980,571,070

2010-11 FEFP Fourth Calculation
 Minimum Guarantee - Current Year Funding

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Student Transportation	Teachers Lead Program Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,671,344	1,027,366	142,845	2,272,752	4,977,948	342,447	28,550,392
2 Baker	1,909,704	257,112	0	393,416	1,452,618	63,136	5,381,374
3 Bay	7,490,732	966,165	126,963	2,076,073	3,962,803	315,943	27,204,185
4 Bradford	1,043,506	195,024	0	250,126	735,449	38,258	3,429,889
5 Brevard	19,159,324	2,642,466	148,207	5,879,061	11,072,922	900,089	78,713,774
6 Broward	52,983,431	9,590,469	582,556	20,739,238	34,049,661	3,259,571	292,893,613
7 Calhoun	488,381	158,631	0	180,169	442,951	27,727	2,275,629
8 Charlotte	3,726,765	653,780	34,883	1,356,699	3,385,878	206,099	17,298,636
9 Citrus	3,504,516	609,500	112,794	1,256,372	3,803,362	199,489	15,942,484
10 Clay	9,827,276	1,361,189	0	2,883,241	7,990,419	455,802	39,096,190
11 Collier	8,412,646	1,707,065	157,305	3,456,866	6,942,945	538,970	50,463,406
12 Columbia	3,872,855	415,522	0	806,498	2,136,281	128,165	10,346,921
13 Miami-Dade	117,656,882	12,663,541	457,933	27,756,628	25,378,154	4,406,827	387,528,948
14 DeSoto	1,641,083	259,768	347,975	410,421	795,502	64,214	5,110,252
15 Dixie	466,866	154,107	0	163,551	518,581	26,692	2,120,499
16 Duval	29,179,989	4,663,522	382,380	10,314,266	18,514,568	1,559,069	142,427,228
17 Escambia	9,446,381	1,444,261	199,018	3,215,867	9,891,870	506,198	42,335,159
18 Flagler	2,696,566	521,371	0	1,033,871	3,395,961	168,081	12,821,397
19 Franklin	302,580	127,062	0	107,701	320,103	15,484	1,296,226
20 Gadsden	1,324,128	280,074	0	465,438	1,646,841	73,251	6,164,513
21 Gilchrist	582,781	175,506	0	217,304	579,563	32,791	2,771,242
22 Glades	313,152	137,950	26,339	117,768	206,363	18,191	1,612,001
23 Gulf	407,466	151,674	0	160,553	356,826	24,105	2,004,752
24 Hamilton	394,578	145,310	46,744	140,447	320,094	20,732	1,815,910
25 Hardee	1,152,271	261,049	0	418,002	1,018,982	64,778	5,537,340
26 Hendry	1,585,125	328,572	0	545,173	1,357,999	84,532	7,558,310
27 Hernando	5,249,661	873,215	0	1,836,008	4,711,523	290,435	24,309,397
28 Highlands	2,551,943	497,304	0	989,564	2,479,113	153,777	12,845,630
29 Hillsborough	39,199,729	7,126,367	669,134	15,609,324	35,327,599	2,432,689	216,942,909
30 Holmes	721,398	192,160	38,553	271,069	707,021	41,694	3,270,966
31 Indian River	3,572,787	714,605	0	1,432,488	3,793,414	223,647	19,357,816
32 Jackson	1,443,394	315,546	80,247	570,108	1,715,628	89,122	7,189,238
33 Jefferson	307,138	121,286	13,074	89,959	300,810	14,839	1,098,708
34 Lafayette	211,494	123,891	0	94,545	191,793	14,338	1,011,963
35 Lake	9,468,692	1,490,493	0	3,300,107	7,922,276	519,212	44,032,453
36 Lee	17,137,554	3,043,713	213,263	6,738,138	19,279,629	1,022,937	92,237,698
37 Leon	9,062,280	1,230,283	172,127	2,742,022	5,155,210	417,081	35,643,278
38 Levy	1,314,513	276,567	0	459,149	1,640,785	73,303	5,871,114
39 Liberty	304,952	134,676	184,054	115,939	335,446	18,446	1,300,902
40 Madison	750,351	171,952	170,633	220,051	598,208	33,943	2,489,054
41 Manatee	8,769,576	1,650,735	240,952	3,795,816	5,546,970	541,440	48,923,589
42 Marion	13,022,833	1,498,537	141,986	3,347,586	9,613,429	529,194	43,295,433
43 Martin	3,680,347	739,931	35,930	1,542,566	3,642,883	223,085	19,870,513
44 Monroe	1,749,087	374,309	6,717	649,069	1,336,318	101,585	8,882,854
45 Nassau	2,540,441	477,147	39,230	921,374	2,713,447	143,418	12,029,955
46 Okaloosa	8,371,473	1,082,835	399,317	2,333,189	5,447,008	361,294	30,185,161
47 Okeechobee	1,703,332	318,614	184,621	548,789	1,641,442	87,221	7,081,758
48 Orange	37,869,178	6,542,569	325,149	14,426,426	26,953,808	2,190,693	199,727,635
49 Osceola	11,409,834	1,977,593	179,293	4,611,722	8,978,796	658,953	58,217,968
50 Palm Beach	33,651,291	6,586,164	296,967	14,007,562	25,815,998	2,203,706	200,258,799
51 Pasco	18,194,845	2,456,913	195,222	5,305,058	15,139,367	848,314	73,548,194
52 Pinellas	21,642,886	3,802,719	573,369	8,513,443	14,044,862	1,300,868	113,980,281
53 Polk	22,697,569	3,370,120	407,489	7,659,219	20,092,352	1,182,121	102,605,643
54 Putnam	2,829,271	457,285	0	889,221	2,385,282	139,325	11,742,182
55 St. Johns	5,984,541	1,171,297	296,978	2,642,099	7,533,820	383,613	32,727,505
56 St. Lucie	9,087,592	1,443,350	112,457	3,149,015	9,060,237	494,831	41,988,332
57 Santa Rosa	7,715,725	917,438	26,567	2,112,797	5,447,420	317,667	25,621,989
58 Sarasota	8,410,385	1,580,506	64,855	3,281,929	6,201,351	526,483	45,761,633
59 Seminole	15,793,281	2,371,399	36,792	5,078,420	10,956,699	807,047	69,345,530
60 Sumter	1,525,901	339,855	0	616,756	1,152,056	93,367	7,962,986
61 Suwannee	1,263,449	284,600	0	498,883	1,370,377	74,863	6,228,957
62 Taylor	675,844	178,434	0	237,029	619,516	35,467	2,905,269
63 Union	515,942	161,687	12,020	181,020	485,715	28,422	2,306,613
64 Volusia	16,734,376	2,216,238	297,113	5,008,366	10,528,061	777,992	65,290,080
65 Wakulla	1,009,525	256,557	0	411,291	1,914,465	65,585	5,397,944
66 Walton	1,256,868	325,081	28,677	624,607	1,795,700	90,458	7,534,811
67 Washington	881,612	198,477	0	288,812	862,867	44,008	3,510,961
68 Washington Special	141,526	96,132	247,241	32,214	0	5,312	0
69 FAMU Lab School	287,721	103,588	0	44,081	0	6,967	532,896
70 FAU - Palm Beach	205,793	111,517	0	92,262	0	8,418	764,907
71 FAU - St. Lucie	421,801	137,526	0	115,109	0	18,438	1,629,352
72 FSU Lab - Broward	143,538	110,994	0	51,828	0	8,221	850,814
73 FSU Lab - Leon	290,606	143,526	0	139,279	0	21,547	1,676,716
74 UF Lab	301,331	126,056	0	97,588	0	14,410	1,136,727
75 Virtual School	0	911,343	0	2,578,081	0	0	0
State	639,315,534	101,731,186	8,456,213	216,918,478	430,693,345	33,220,437	2,913,825,383

2010-11 FEFP Fourth Calculation
 Minimum Guarantee - Current Year Funding

District	Potential Discretionary Local Effort	Discretionary Lottery Allocation	State Fiscal Stabilization Allocation	2010-11 Total Funds	2010-11 Unweighted FTE	2010-11 Total Funds Per FTE ¹
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,634,652	99,324	8,619,406	182,391,403	26,844.04	6,794.48
2 Baker	853,277	17,966	1,559,120	33,833,858	4,953.32	6,830.54
3 Bay	15,754,876	92,859	8,058,423	170,354,026	25,157.23	6,771.57
4 Bradford	899,169	11,408	990,011	22,359,994	3,126.31	7,152.20
5 Brevard	31,117,645	269,917	23,423,688	486,911,225	71,192.82	6,839.33
6 Broward	133,359,723	1,003,794	87,110,288	1,762,686,495	255,759.81	6,891.96
7 Calhoun	390,439	7,564	656,429	15,272,063	2,188.70	6,977.69
8 Charlotte	14,021,925	59,864	5,195,045	114,516,766	16,285.32	7,031.90
9 Citrus	9,977,660	55,187	4,789,172	105,720,984	15,355.90	6,884.71
10 Clay	9,354,054	134,583	11,679,280	243,681,224	35,683.65	6,828.93
11 Collier	61,265,265	171,116	14,849,637	344,284,276	42,423.35	8,115.44
12 Columbia	2,598,189	34,698	3,011,132	67,057,820	9,800.90	6,842.01
13 Miami-Dade	195,889,631	1,328,385	115,278,599	2,395,182,175	345,350.05	6,935.52
14 DeSoto	1,460,298	18,247	1,583,469	34,455,661	5,006.98	6,881.53
15 Dixie	523,979	7,086	614,956	13,967,259	2,029.29	6,882.83
16 Duval	56,665,759	483,390	41,949,036	862,073,853	125,380.60	6,875.66
17 Escambia	14,534,410	143,358	12,440,734	263,785,957	39,882.47	6,614.08
18 Flagler	8,118,813	45,878	3,981,368	86,143,373	12,832.18	6,713.07
19 Franklin	2,034,155	4,230	367,055	9,496,844	1,253.78	7,574.57
20 Gadsden	1,446,764	20,392	1,769,598	39,396,074	5,836.81	6,749.59
21 Gilchrist	671,609	9,347	811,102	18,661,112	2,545.20	7,331.88
22 Glades	602,905	5,380	466,858	10,539,983	1,463.02	7,204.26
23 Gulf	1,555,873	6,829	592,653	13,432,771	1,953.07	6,877.77
24 Hamilton	707,490	6,157	534,321	12,138,783	1,712.59	7,087.97
25 Hardee	1,539,142	18,382	1,595,211	34,178,783	5,118.05	6,678.09
26 Hendry	1,813,007	25,514	2,214,136	47,698,569	6,817.19	6,996.81
27 Hernando	8,984,540	83,042	7,206,431	151,511,259	22,631.01	6,694.85
28 Highlands	5,091,392	43,336	3,760,760	80,764,498	12,077.36	6,687.26
29 Hillsborough	67,513,690	743,526	64,523,900	1,328,453,416	192,877.78	6,887.54
30 Holmes	451,143	11,106	963,759	22,355,358	3,301.27	6,771.74
31 Indian River	14,369,308	66,288	5,752,583	123,481,433	17,571.42	7,027.40
32 Jackson	1,528,373	24,138	2,094,734	47,133,185	6,857.07	6,873.66
33 Jefferson	571,018	3,620	314,113	7,861,206	1,055.62	7,447.00
34 Lafayette	229,688	3,895	337,996	7,582,547	1,145.97	6,616.71
35 Lake	18,057,767	148,241	12,864,503	267,165,900	40,377.78	6,616.66
36 Lee	56,508,185	312,299	27,101,586	583,092,123	80,824.90	7,214.26
37 Leon	15,077,771	120,757	10,479,376	224,472,989	33,087.36	6,784.25
38 Levy	1,970,606	20,021	1,737,447	39,737,421	5,626.44	7,062.62
39 Liberty	250,701	5,034	436,851	10,151,418	1,410.93	7,194.84
40 Madison	637,533	8,971	778,532	18,078,286	2,701.20	6,692.69
41 Manatee	25,484,201	165,166	14,333,309	298,961,177	43,507.86	6,871.43
42 Marion	17,263,024	149,091	12,938,233	276,421,893	41,500.33	6,660.72
43 Martin	17,734,730	68,963	5,984,721	131,566,365	17,758.60	7,408.60
44 Monroe	19,443,109	30,345	2,633,367	69,740,984	7,963.65	8,757.41
45 Nassau	7,223,752	41,207	3,576,000	76,594,157	11,121.20	6,887.22
46 Okaloosa	14,906,979	105,182	9,127,836	192,643,664	28,536.92	6,750.68
47 Okeechobee	1,597,512	24,462	2,122,858	46,151,949	6,754.29	6,832.98
48 Orange	85,280,985	681,862	59,172,703	1,195,755,305	174,388.98	6,856.83
49 Osceola	18,432,344	199,691	17,329,348	352,469,506	52,899.91	6,662.95
50 Palm Beach	129,051,636	686,467	59,572,306	1,247,161,177	172,829.03	7,216.16
51 Pasco	22,000,394	250,318	21,722,879	459,770,301	65,927.28	6,973.90
52 Pinellas	60,602,535	392,468	34,058,765	711,503,165	103,137.89	6,898.56
53 Polk	27,237,834	346,775	30,093,491	631,639,150	93,774.79	6,735.70
54 Putnam	3,829,954	39,109	3,393,944	73,944,007	10,885.55	6,792.86
55 St. Johns	18,835,730	114,526	9,938,695	207,176,733	30,553.24	6,780.84
56 St. Lucie	16,011,476	143,262	12,432,386	262,166,654	38,719.19	6,770.97
57 Santa Rosa	8,179,313	87,713	7,611,782	162,266,988	25,101.74	6,464.37
58 Sarasota	42,826,636	157,749	13,689,576	307,606,624	40,874.73	7,525.59
59 Seminole	26,825,177	241,286	20,939,044	427,965,603	63,864.95	6,701.10
60 Sumter	6,568,245	26,706	2,317,556	51,243,261	7,435.14	6,892.04
61 Suwannee	1,529,488	20,870	1,811,082	38,387,089	6,050.94	6,343.99
62 Taylor	1,260,291	9,656	837,941	18,841,497	2,845.26	6,622.07
63 Union	246,549	7,887	684,436	15,221,454	2,205.19	6,902.56
64 Volusia	28,111,173	224,897	19,516,812	410,299,349	61,440.23	6,678.02
65 Wakulla	1,292,254	17,907	1,554,029	34,070,539	5,121.90	6,651.93
66 Walton	11,233,854	25,145	2,182,139	53,107,065	7,247.54	7,327.60
67 Washington	978,534	11,773	1,021,657	23,121,493	3,440.11	6,721.15
68 Washington Special	0	963	83,548	2,823,886	289.93	9,739.89
69 FAMU Lab School	0	1,750	151,894	3,577,584	502.67	7,117.16
70 FAU - Palm Beach	0	2,588	224,570	4,732,895	682.11	6,938.61
71 FAU - St. Lucie	0	5,335	462,977	9,253,514	1,437.58	6,436.87
72 FSU Lab - Broward	0	2,533	219,777	4,570,424	657.00	6,956.51
73 FSU Lab - Leon	0	5,969	517,974	10,919,689	1,705.92	6,401.06
74 UF Lab	0	4,123	357,840	7,736,211	1,139.89	6,786.80
75 Virtual School	0	87,069	7,555,916	112,378,693	22,291.21	5,041.39
State	1,385,020,133	10,055,942	872,664,689	18,233,852,415	2,642,091.49	6,901.29

1. Total Funds Per FTE for Minimum Guarantee do not include the School Recognition Program or the Merit Award Program.

2010-11 FEFP Fourth Calculation
 -8.00% Minimum Guarantee

District	2009-10	Column 1	2010-11	Column 2	2010-11	Minimum Guarantee
	Total Funds per UFTE	plus -8.00 Percent	Total Funds per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,838.76	6,291.66	6,794.48	0.00	26,844.04	0
2 Baker	6,843.36	6,295.89	6,830.54	0.00	4,953.32	0
3 Bay	6,765.83	6,224.56	6,771.57	0.00	25,157.23	0
4 Bradford	7,219.71	6,642.13	7,152.20	0.00	3,126.31	0
5 Brevard	6,826.46	6,280.34	6,839.33	0.00	71,192.82	0
6 Broward	6,758.63	6,217.94	6,891.96	0.00	255,759.81	0
7 Calhoun	6,980.99	6,422.51	6,977.69	0.00	2,188.70	0
8 Charlotte	7,107.48	6,538.88	7,031.90	0.00	16,285.32	0
9 Citrus	6,660.45	6,127.61	6,884.71	0.00	15,355.90	0
10 Clay	6,805.77	6,261.31	6,828.93	0.00	35,683.65	0
11 Collier	7,714.42	7,097.27	8,115.44	0.00	42,423.35	0
12 Columbia	6,810.98	6,266.10	6,842.01	0.00	9,800.90	0
13 Miami-Dade	6,666.25	6,132.95	6,935.52	0.00	345,350.05	0
14 DeSoto	6,867.02	6,317.66	6,881.53	0.00	5,006.98	0
15 Dixie	6,985.56	6,426.72	6,882.83	0.00	2,029.29	0
16 Duval	6,892.03	6,340.67	6,875.66	0.00	125,380.60	0
17 Escambia	6,612.94	6,083.90	6,614.08	0.00	39,882.47	0
18 Flagler	6,856.73	6,308.19	6,713.07	0.00	12,832.18	0
19 Franklin	8,162.57	7,509.56	7,574.57	0.00	1,253.78	0
20 Gadsden	6,830.66	6,284.21	6,749.59	0.00	5,836.81	0
21 Gilchrist	7,314.77	6,729.59	7,331.88	0.00	2,545.20	0
22 Glades	7,017.27	6,455.89	7,204.26	0.00	1,463.02	0
23 Gulf	6,703.11	6,166.86	6,877.77	0.00	1,953.07	0
24 Hamilton	7,296.43	6,712.72	7,087.97	0.00	1,712.59	0
25 Hardee	6,698.13	6,162.28	6,678.09	0.00	5,118.05	0
26 Hendry	6,836.59	6,289.66	6,996.81	0.00	6,817.19	0
27 Hernando	6,573.75	6,047.85	6,694.85	0.00	22,631.01	0
28 Highlands	6,756.93	6,216.38	6,687.26	0.00	12,077.36	0
29 Hillsborough	6,753.40	6,213.13	6,887.54	0.00	192,877.78	0
30 Holmes	6,761.34	6,220.43	6,771.74	0.00	3,301.27	0
31 Indian River	6,823.05	6,277.21	7,027.40	0.00	17,571.42	0
32 Jackson	6,793.62	6,250.13	6,873.66	0.00	6,857.07	0
33 Jefferson	7,290.05	6,706.85	7,447.00	0.00	1,055.62	0
34 Lafayette	6,755.23	6,214.81	6,616.71	0.00	1,145.97	0
35 Lake	6,475.87	5,957.80	6,616.66	0.00	40,377.78	0
36 Lee	7,064.28	6,499.14	7,214.26	0.00	80,824.90	0
37 Leon	6,808.07	6,263.42	6,784.25	0.00	33,087.36	0
38 Levy	7,052.54	6,488.34	7,062.62	0.00	5,626.44	0
39 Liberty	6,951.82	6,395.67	7,194.84	0.00	1,410.93	0
40 Madison	6,714.20	6,177.06	6,692.69	0.00	2,701.20	0
41 Manatee	6,784.80	6,242.02	6,871.43	0.00	43,507.86	0
42 Marion	6,563.95	6,038.83	6,660.72	0.00	41,500.33	0
43 Martin	7,138.73	6,567.63	7,408.60	0.00	17,758.60	0
44 Monroe	8,192.23	7,536.85	8,757.41	0.00	7,963.65	0
45 Nassau	6,909.13	6,356.40	6,887.22	0.00	11,121.20	0
46 Okaloosa	6,587.46	6,060.46	6,750.68	0.00	28,536.92	0
47 Okeechobee	6,786.00	6,243.12	6,832.98	0.00	6,754.29	0
48 Orange	6,733.53	6,194.85	6,856.83	0.00	174,388.98	0
49 Osceola	6,683.09	6,148.44	6,662.95	0.00	52,899.91	0
50 Palm Beach	6,927.67	6,373.46	7,216.16	0.00	172,829.03	0
51 Pasco	6,833.75	6,287.05	6,973.90	0.00	65,927.28	0
52 Pinellas	6,925.68	6,371.63	6,898.56	0.00	103,137.89	0
53 Polk	6,726.38	6,188.27	6,735.70	0.00	93,774.79	0
54 Putnam	6,824.04	6,278.12	6,792.86	0.00	10,885.55	0
55 St. Johns	6,823.11	6,277.26	6,780.84	0.00	30,553.24	0
56 St. Lucie	6,797.08	6,253.31	6,770.97	0.00	38,719.19	0
57 Santa Rosa	6,341.35	5,834.04	6,464.37	0.00	25,101.74	0
58 Sarasota	7,263.55	6,682.47	7,525.59	0.00	40,874.73	0
59 Seminole	6,723.89	6,185.98	6,701.10	0.00	63,864.95	0
60 Sumter	6,582.95	6,056.31	6,892.04	0.00	7,435.14	0
61 Suwannee	6,375.14	5,865.13	6,343.99	0.00	6,050.94	0
62 Taylor	6,648.56	6,116.68	6,622.07	0.00	2,845.26	0
63 Union	6,863.15	6,314.10	6,902.56	0.00	2,205.19	0
64 Volusia	6,702.35	6,166.16	6,678.02	0.00	61,440.23	0
65 Wakulla	6,684.91	6,150.12	6,651.93	0.00	5,121.90	0
66 Walton	7,128.73	6,558.43	7,327.60	0.00	7,247.54	0
67 Washington	6,719.73	6,182.15	6,721.15	0.00	3,440.11	0
68 Washington Special	8,327.59	7,661.38	9,739.89	0.00	289.93	0
69 FAMU Lab School	6,994.89	6,435.30	7,117.16	0.00	502.67	0
70 FAU - Palm Beach	6,987.78	6,428.76	6,938.61	0.00	682.11	0
71 FAU - St. Lucie	6,461.78	5,944.84	6,436.87	0.00	1,437.58	0
72 FSU Lab - Broward	7,121.65	6,551.92	6,956.51	0.00	657.00	0
73 FSU Lab - Leon	6,478.83	5,960.52	6,401.06	0.00	1,705.92	0
74 UF Lab	6,805.10	6,260.69	6,786.80	0.00	1,139.89	0
75 Virtual School	5,595.69	5,148.03	5,041.39	106.64	22,291.21	2,377,135
State	6,792.78	6,113.50	6,901.29	106.64	2,642,091.49	2,377,135