

FLORIDA EDUCATION FINANCE PROGRAM

2009-10

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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2009 - 10 FEFP Final Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2009-10 FEFP - Fourth Calculation

	2009-10 FEFP Fourth Calculation	2009-10 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,629,282.97	2,629,327.35	44.38	0.00%
Weighted FTE	2,820,308.04	2,820,449.61	141.57	0.01%
School Taxable Value	1,622,946,057,603	1,622,946,057,603	0	0.00%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.286	0.000	0.00%
Base Student Allocation	3,630.62	3,630.62	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,242,843,021	10,243,430,554	587,533	0.01%
Declining Enrollment Supplement	5,881,224	6,371,207	489,983	8.33%
Sparsity Supplement	35,822,046	35,822,046	0	0.00%
Lab School Discretionary Contribution	13,677,054	14,021,545	344,491	2.52%
0.748 Mills Discretionary Compression	160,337,172	160,252,699	(84,473)	-0.05%
0.250 Mills Discretionary Compression	33,525,346	33,565,373	40,027	0.12%
DJJ Supplemental Allocation	9,323,623	9,023,503	(300,120)	-3.22%
Safe Schools	67,260,840	67,260,840	0	0.00%
ESE Guaranteed Allocation	981,724,365	981,724,365	0	0.00%
Supplemental Academic Instruction	637,781,383	637,781,383	0	0.00%
Instructional Materials	216,031,121	216,031,121	0	0.00%
Student Transportation	428,931,491	428,931,491	0	0.00%
Teachers Lead Program Appropriation	33,283,309	33,283,309	0	0.00%
Reading Allocation	101,923,720	101,923,720	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
Minimum Guarantee	8,880,826	9,287,964	407,138	4.58%
TOTAL FEFP	13,905,146,716	13,906,631,295	1,484,579	0.01%
Less: Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Less: State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
GROSS STATE FEFP	5,195,846,555	5,197,331,134	1,484,579	0.03%
Proration to Appropriation	(84,977,778)	(74,666,406)	10,311,372	-12.13%
Proration to Veto	(6,000,000)	(6,000,000)	0	0.00%
NET STATE FEFP	5,104,868,777	5,116,664,728	11,795,951	0.23%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	7,408,228	7,408,228	0	0.00%
School Recognition	122,505,802	122,505,802	0	0.00%
	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,845,578,849	2,845,578,849	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,845,578,849	2,845,578,849	0	0.00%
FEDERAL STIMULUS ADD-IN	907,920,175	907,920,175	0	0.00%
TOTAL STATE FUND	8,080,361,656	8,092,157,607	11,795,951	0.15%
LOCAL FUNDING				
Total Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,087,990,301	1,087,990,301	0	0.00%
Total Discretionary Taxes from 0.250 Mills	113,493,495	113,493,495	0	0.00%
TOTAL LOCAL FUNDING	9,002,863,782	9,002,863,782	0	0.00%
TOTAL FUNDING	17,991,145,613	18,002,941,564	11,795,951	0.07%
Total Funds per UFTE	6,842.61	6,846.98	4.37	0.06%

2009 - 10 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2009-10 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2009-10 Fourth	2009-10 Final	Difference	Percentage Difference	2009-10 Fourth	2009-10 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,102.10	27,077.11	(24.99)	-0.09%	186,362,559	186,402,452	39,893	0.02%
2 Baker	4,962.29	4,967.85	5.56	0.11%	34,225,289	34,262,494	37,205	0.11%
3 Bay	25,167.46	25,152.79	(14.67)	-0.06%	171,056,714	171,183,564	126,850	0.07%
4 Bradford	3,139.72	3,139.20	(0.52)	-0.02%	22,686,457	22,698,600	12,143	0.05%
5 Brevard	71,579.77	71,592.08	12.31	0.02%	492,531,417	492,802,934	271,517	0.06%
6 Broward	255,334.99	255,174.05	(160.94)	-0.06%	1,737,355,692	1,738,055,474	699,782	0.04%
7 Calhoun	2,183.73	2,183.34	(0.39)	-0.02%	15,366,969	15,374,173	7,204	0.05%
8 Charlotte	16,561.29	16,562.65	1.36	0.01%	118,531,654	118,591,768	60,114	0.05%
9 Citrus	15,770.10	15,768.41	(1.69)	-0.01%	105,648,328	105,700,041	51,713	0.05%
10 Clay	35,921.28	35,897.59	(23.69)	-0.07%	245,978,049	246,167,716	189,667	0.08%
11 Collier	42,259.88	42,245.08	(14.80)	-0.04%	327,966,165	328,075,049	108,884	0.03%
12 Columbia	10,008.58	10,008.78	0.20	0.00%	68,480,444	68,517,879	37,435	0.05%
13 Dade	343,649.68	343,953.31	303.63	0.09%	2,307,408,273	2,310,092,656	2,684,383	0.12%
14 De Soto	5,038.82	5,039.18	0.36	0.01%	34,720,948	34,743,683	22,735	0.07%
15 Dixie	2,064.61	2,063.84	(0.77)	-0.04%	14,528,487	14,529,294	807	0.01%
16 Duval	123,876.30	124,049.54	173.24	0.14%	864,891,586	866,164,638	1,273,052	0.15%
17 Escambia	40,249.47	40,187.12	(62.35)	-0.15%	267,942,685	267,882,934	(59,751)	-0.02%
18 Flagler	12,968.46	12,975.10	6.64	0.05%	89,390,075	89,441,601	51,526	0.06%
19 Franklin	1,223.65	1,223.65	0.00	0.00%	10,084,015	10,087,716	3,701	0.04%
20 Gadsden	5,874.92	5,873.43	(1.49)	-0.03%	40,306,791	40,309,999	3,208	0.01%
21 Gilchrist	2,603.79	2,603.91	0.12	0.00%	19,300,659	19,311,980	11,321	0.06%
22 Glades	1,452.86	1,453.69	0.83	0.06%	10,248,532	10,264,781	16,249	0.16%
23 Gulf	1,972.59	1,972.59	0.00	0.00%	13,340,394	13,344,472	4,078	0.03%
24 Hamilton	1,698.28	1,697.90	(0.38)	-0.02%	12,381,784	12,388,604	6,820	0.06%
25 Hardee	5,088.21	5,089.21	1.00	0.02%	34,266,186	34,289,409	23,223	0.07%
26 Hendry	6,886.49	6,883.95	(2.54)	-0.04%	47,220,458	47,233,271	12,813	0.03%
27 Hernando	22,768.34	22,764.00	(4.34)	-0.02%	150,456,465	150,521,904	65,439	0.04%
28 Highlands	12,091.29	12,089.89	(1.40)	-0.01%	82,023,213	82,066,750	43,537	0.05%
29 Hillsborough	191,335.75	191,181.72	(154.03)	-0.08%	1,308,609,560	1,307,524,314	(1,085,246)	-0.08%
30 Holmes	3,288.28	3,287.79	(0.49)	-0.01%	22,347,919	22,357,916	9,997	0.04%
31 Indian River	17,516.40	17,509.35	(7.05)	-0.04%	120,422,254	120,477,220	54,966	0.05%
32 Jackson	7,062.99	7,047.96	(15.03)	-0.21%	48,192,269	48,156,669	(35,600)	-0.07%
33 Jefferson	1,140.60	1,138.95	(1.65)	-0.14%	8,215,613	8,344,317	128,704	1.57%
34 Lafayette	1,127.53	1,127.06	(0.47)	-0.04%	7,654,030	7,656,043	2,013	0.03%
35 Lake	40,570.19	40,553.61	(16.58)	-0.04%	264,263,126	264,381,983	118,857	0.04%
36 Lee	79,544.36	79,509.34	(35.02)	-0.04%	568,775,523	568,892,620	117,097	0.02%
37 Leon	32,693.47	32,688.53	(4.94)	-0.02%	223,772,075	223,842,701	70,626	0.03%
38 Levy	5,818.91	5,820.46	1.55	0.03%	41,290,716	41,323,031	32,315	0.08%
39 Liberty	1,451.13	1,447.59	(3.54)	-0.24%	10,111,298	10,084,910	(26,388)	-0.26%
40 Madison	2,723.85	2,720.45	(3.40)	-0.12%	18,379,813	18,383,251	3,438	0.02%
41 Manatee	42,369.47	42,348.94	(20.53)	-0.05%	288,974,626	289,058,664	84,038	0.03%
42 Marion	41,659.11	41,375.50	(283.61)	-0.68%	273,911,832	273,345,991	(565,841)	-0.21%
43 Martin	17,611.69	17,609.06	(2.63)	-0.01%	126,684,413	126,764,045	79,632	0.06%
44 Monroe	7,921.84	7,896.09	(25.75)	-0.33%	65,097,124	65,060,715	(36,409)	-0.06%
45 Nassau	11,157.03	11,144.76	(12.27)	-0.11%	77,705,862	77,674,732	(31,130)	-0.04%
46 Okaloosa	28,755.41	28,702.67	(52.74)	-0.18%	190,868,713	190,780,247	(88,466)	-0.05%
47 Okeechobee	6,921.56	6,908.64	(12.92)	-0.19%	47,285,328	47,260,588	(24,740)	-0.05%
48 Orange	171,757.77	171,820.11	62.34	0.04%	1,163,519,390	1,164,985,783	1,466,393	0.13%
49 Osceola	51,457.51	51,458.74	1.23	0.00%	346,510,537	346,794,962	284,425	0.08%
50 Palm Beach	171,722.23	171,658.88	(63.35)	-0.04%	1,198,178,779	1,198,467,250	288,471	0.02%
51 Pasco	66,284.67	66,164.75	(119.92)	-0.18%	455,596,065	455,310,662	(285,403)	-0.06%
52 Pinellas	104,261.38	104,305.97	44.59	0.04%	725,633,246	726,221,473	588,227	0.08%
53 Polk	93,115.14	93,179.80	64.66	0.07%	629,957,239	630,464,496	507,257	0.08%
54 Putnam	11,049.39	11,050.14	0.75	0.01%	75,795,675	75,839,803	44,128	0.06%
55 St. Johns	29,673.83	29,645.67	(28.16)	-0.09%	203,951,902	203,984,787	32,885	0.02%
56 St. Lucie	38,537.42	38,571.07	33.65	0.09%	263,018,851	263,358,930	340,079	0.13%
57 Santa Rosa	25,079.81	25,064.48	(15.33)	-0.06%	160,432,125	160,408,281	(23,844)	-0.01%
58 Sarasota	41,196.40	41,175.55	(20.85)	-0.05%	301,088,708	301,136,455	47,747	0.02%
59 Seminole	64,196.66	64,157.54	(39.12)	-0.06%	434,436,428	434,592,730	156,302	0.04%
60 Sumter	7,349.80	7,348.41	(1.39)	-0.02%	48,874,962	48,882,854	7,892	0.02%
61 Suwannee	5,969.43	5,975.26	5.83	0.10%	38,311,408	38,356,267	44,859	0.12%
62 Taylor	2,875.86	2,880.86	5.00	0.17%	19,181,829	19,208,406	26,577	0.14%
63 Union	2,276.86	2,275.98	(0.88)	-0.04%	15,763,987	15,783,759	19,772	0.13%
64 Volusia	62,063.95	62,060.65	(3.30)	-0.01%	418,468,741	418,704,642	235,901	0.06%
65 Wakulla	5,185.39	5,184.80	(0.59)	-0.01%	34,888,254	34,879,527	(8,727)	-0.03%
66 Walton	7,085.02	7,091.21	6.19	0.09%	50,838,800	50,891,941	53,141	0.10%
67 Washington	3,460.60	3,462.35	1.75	0.05%	23,479,880	23,497,072	17,192	0.07%
68 Washington Special	424.32	408.37	(15.95)	-3.76%	3,452,168	3,400,739	(51,429)	-1.49%
69 FAMU Lab School	537.00	536.00	(1.00)	-0.19%	3,747,147	3,749,262	2,115	0.06%
70 FAU - Palm Beach	638.62	638.62	0.00	0.00%	4,506,667	4,508,933	2,266	0.05%
71 FAU - St. Lucie	1,456.94	1,459.20	2.26	0.16%	9,516,641	9,532,759	16,118	0.17%
72 FSU Lab - Broward	657.00	657.00	0.00	0.00%	4,753,867	4,756,363	2,496	0.05%
73 FSU Lab - Leon	1,699.85	1,699.85	0.00	0.00%	11,128,155	11,132,917	4,762	0.04%
74 UF Lab School	1,137.31	1,137.31	0.00	0.00%	7,821,680	7,825,515	3,835	0.05%
75 Virtual School	17,964.29	18,551.07	586.78	3.27%	101,030,100	104,389,203	3,359,103	3.32%
TOTAL	2,629,282.97	2,629,327.35	44.38	0.00%	17,991,145,613	18,002,941,564	11,795,951	0.07%

2009 - 10 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2009-10 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2009-10	2009-10		Percentage	2009-10	2009-10		Percentage
	Fourth	Final	Difference	Difference	Fourth	Final	Difference	Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	186,362,559	186,402,452	39,893	0.02%	6,876.31	6,884.13	7.82	0.11%
2 Baker	34,225,289	34,262,494	37,205	0.11%	6,897.08	6,896.85	(0.23)	0.00%
3 Bay	171,056,714	171,183,564	126,850	0.07%	6,796.74	6,805.75	9.01	0.13%
4 Bradford	22,686,457	22,698,600	12,143	0.05%	7,225.63	7,230.70	5.07	0.07%
5 Brevard	492,531,417	492,802,934	271,517	0.06%	6,880.87	6,883.48	2.61	0.04%
6 Broward	1,737,355,692	1,738,055,474	699,782	0.04%	6,804.22	6,811.25	7.03	0.10%
7 Calhoun	15,366,969	15,374,173	7,204	0.05%	7,037.03	7,041.58	4.55	0.06%
8 Charlotte	118,531,654	118,591,768	60,114	0.05%	7,157.15	7,160.19	3.04	0.04%
9 Citrus	105,648,328	105,700,041	51,713	0.05%	6,699.28	6,703.28	4.00	0.06%
10 Clay	245,978,049	246,167,716	189,667	0.08%	6,847.70	6,857.50	9.80	0.14%
11 Collier	327,966,165	328,075,049	108,884	0.03%	7,760.70	7,765.99	5.29	0.07%
12 Columbia	68,480,444	68,517,879	37,435	0.05%	6,842.17	6,845.78	3.61	0.05%
13 Dade	2,307,408,273	2,310,092,656	2,684,383	0.12%	6,714.42	6,716.30	1.88	0.03%
14 De Soto	34,720,948	34,743,683	22,735	0.07%	6,890.69	6,894.71	4.02	0.06%
15 Dixie	14,528,487	14,529,294	807	0.01%	7,036.92	7,039.93	3.01	0.04%
16 Duval	864,891,586	866,164,638	1,273,052	0.15%	6,981.90	6,982.41	0.51	0.01%
17 Escambia	267,942,685	267,882,934	(59,751)	-0.02%	6,657.05	6,665.89	8.84	0.13%
18 Flagler	89,390,075	89,441,601	51,526	0.06%	6,892.88	6,893.33	0.45	0.01%
19 Franklin	10,084,015	10,087,716	3,701	0.04%	8,240.93	8,243.96	3.03	0.04%
20 Gadsden	40,306,791	40,309,999	3,208	0.01%	6,860.82	6,863.11	2.29	0.03%
21 Gilchrist	19,300,659	19,311,980	11,321	0.06%	7,412.53	7,416.53	4.00	0.05%
22 Glades	10,248,532	10,264,781	16,249	0.16%	7,054.04	7,061.19	7.15	0.10%
23 Gulf	13,340,394	13,344,472	4,078	0.03%	6,762.88	6,764.95	2.07	0.03%
24 Hamilton	12,381,784	12,388,604	6,820	0.06%	7,290.78	7,296.43	5.65	0.08%
25 Hardee	34,266,186	34,289,409	23,223	0.07%	6,734.43	6,737.67	3.24	0.05%
26 Hendry	47,220,458	47,233,271	12,813	0.03%	6,856.97	6,861.36	4.39	0.06%
27 Hernando	150,456,465	150,521,904	65,439	0.04%	6,608.14	6,612.28	4.14	0.06%
28 Highlands	82,023,213	82,066,750	43,537	0.05%	6,783.66	6,788.05	4.39	0.06%
29 Hillsborough	1,308,609,560	1,307,524,314	(1,085,246)	-0.08%	6,839.34	6,839.17	(0.17)	0.00%
30 Holmes	22,347,919	22,357,916	9,997	0.04%	6,796.23	6,800.29	4.06	0.06%
31 Indian River	120,422,254	120,477,220	54,966	0.05%	6,874.83	6,880.74	5.91	0.09%
32 Jackson	48,192,269	48,156,669	(35,600)	-0.07%	6,823.21	6,832.71	9.50	0.14%
33 Jefferson	8,215,613	8,344,317	128,704	1.57%	7,202.89	7,326.32	123.43	1.71%
34 Lafayette	7,654,030	7,656,043	2,013	0.03%	6,788.32	6,792.93	4.61	0.07%
35 Lake	264,263,126	264,381,983	118,857	0.04%	6,513.73	6,519.32	5.59	0.09%
36 Lee	568,775,523	568,892,620	117,097	0.02%	7,150.42	7,155.04	4.62	0.06%
37 Leon	223,772,075	223,842,701	70,626	0.03%	6,844.55	6,847.74	3.19	0.05%
38 Levy	41,290,716	41,323,031	32,315	0.08%	7,095.95	7,099.62	3.67	0.05%
39 Liberty	10,111,298	10,084,910	(26,388)	-0.26%	6,967.88	6,966.69	(1.19)	-0.02%
40 Madison	18,379,813	18,383,251	3,438	0.02%	6,747.73	6,757.43	9.70	0.14%
41 Manatee	288,974,626	289,058,664	84,038	0.03%	6,820.35	6,825.64	5.29	0.08%
42 Marion	273,911,832	273,345,991	(565,841)	-0.21%	6,575.08	6,606.47	31.39	0.48%
43 Martin	126,684,413	126,764,045	79,632	0.06%	7,193.20	7,198.80	5.60	0.08%
44 Monroe	65,097,124	65,060,715	(36,409)	-0.06%	8,217.42	8,239.61	22.19	0.27%
45 Nassau	77,705,862	77,674,732	(31,130)	-0.04%	6,964.74	6,969.62	4.88	0.07%
46 Okaloosa	190,868,713	190,780,247	(88,466)	-0.05%	6,637.66	6,646.78	9.12	0.14%
47 Okeechobee	47,285,328	47,260,588	(24,740)	-0.05%	6,831.60	6,840.79	9.19	0.13%
48 Orange	1,163,519,390	1,164,985,783	1,466,393	0.13%	6,774.19	6,780.26	6.07	0.09%
49 Osceola	346,510,537	346,794,962	284,425	0.08%	6,733.92	6,739.28	5.36	0.08%
50 Palm Beach	1,198,178,779	1,198,467,250	288,471	0.02%	6,977.42	6,981.68	4.26	0.06%
51 Pasco	455,596,065	455,310,662	(285,403)	-0.06%	6,873.32	6,881.47	8.15	0.12%
52 Pinellas	725,633,246	726,221,473	588,227	0.08%	6,959.75	6,962.42	2.67	0.04%
53 Polk	629,957,239	630,464,496	507,257	0.08%	6,765.36	6,766.11	0.75	0.01%
54 Putnam	75,795,675	75,839,803	44,128	0.06%	6,859.72	6,863.24	3.52	0.05%
55 St. Johns	203,951,902	203,984,787	32,885	0.02%	6,873.12	6,880.76	7.64	0.11%
56 St. Lucie	263,018,851	263,358,930	340,079	0.13%	6,825.02	6,827.89	2.87	0.04%
57 Santa Rosa	160,432,125	160,408,281	(23,844)	-0.01%	6,396.86	6,399.82	2.96	0.05%
58 Sarasota	301,088,708	301,136,455	47,747	0.02%	7,308.62	7,313.48	4.86	0.07%
59 Seminole	434,436,428	434,592,730	156,302	0.04%	6,767.27	6,773.84	6.57	0.10%
60 Sumter	48,874,962	48,882,854	7,892	0.02%	6,649.84	6,652.17	2.33	0.04%
61 Suwannee	38,311,408	38,356,267	44,859	0.12%	6,417.93	6,419.18	1.25	0.02%
62 Taylor	19,181,829	19,208,406	26,577	0.14%	6,669.95	6,667.59	(2.36)	-0.04%
63 Union	15,763,987	15,783,759	19,772	0.13%	6,923.56	6,934.93	11.37	0.16%
64 Volusia	418,468,741	418,704,642	235,901	0.06%	6,742.54	6,746.70	4.16	0.06%
65 Wakulla	34,888,254	34,879,527	(8,727)	-0.03%	6,728.18	6,727.27	(0.91)	-0.01%
66 Walton	50,838,800	50,891,941	53,141	0.10%	7,175.53	7,176.76	1.23	0.02%
67 Washington	23,479,880	23,497,072	17,192	0.07%	6,784.92	6,786.45	1.53	0.02%
68 Washington Special	3,452,168	3,400,739	(51,429)	-1.49%	8,135.77	8,327.59	191.82	2.36%
69 FAMU Lab School	3,747,147	3,749,262	2,115	0.06%	6,977.93	6,994.89	16.96	0.24%
70 FAU - Palm Beach	4,506,667	4,508,933	2,266	0.05%	7,056.88	7,060.43	3.55	0.05%
71 FAU - St. Lucie	9,516,641	9,532,759	16,118	0.17%	6,531.94	6,532.87	0.93	0.01%
72 FSU Lab - Broward	4,753,867	4,756,363	2,496	0.05%	7,235.72	7,239.52	3.80	0.05%
73 FSU Lab - Leon	11,128,155	11,132,917	4,762	0.04%	6,546.55	6,549.35	2.80	0.04%
74 UF Lab School	7,821,680	7,825,515	3,835	0.05%	6,877.35	6,880.72	3.37	0.05%
75 Virtual School	101,030,100	104,389,203	3,359,103	3.32%	5,623.94	5,627.13	3.19	0.06%
TOTAL	17,991,145,613	18,002,941,564	11,795,951	0.07%	6,842.61	6,846.98	4.37	0.06%

2009 - 10 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2009-10 Unweighted FTE	2009-10 Funded FTE ¹	\$3,630.62 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Mills Compression	0.250 Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,077.11	29,085.66	105,598.979	0.9793	103,413,080	182,463	0	0	2,263,105	756,534
2 Baker	4,967.85	5,214.44	18,931,650	0.9792	18,537,872	0	494,847	0	1,562,488	522,270
3 Bay	25,152.79	27,608.42	100,235,682	0.9444	94,662,578	76,865	0	0	0	0
4 Bradford	3,139.20	3,332.52	12,099,114	0.9747	11,793,006	97,136	739,809	0	717,747	239,898
5 Brevard	71,592.08	76,995.15	279,540,131	0.9892	276,521,098	624,120	0	0	5,500,420	1,838,485
6 Broward	255,174.05	275,566.87	1,000,478,590	1.0267	1,027,191,368	0	0	0	0	0
7 Calhoun	2,183.34	2,339.56	8,494,053	0.9116	7,743,179	13,417	1,192,713	0	685,176	229,011
8 Charlotte	16,562.65	17,661.88	64,123,575	0.9735	62,424,300	432,612	0	0	0	0
9 Citrus	15,768.41	16,798.19	60,987,845	0.9538	58,170,207	20,631	1,347,427	0	0	0
10 Clay	35,897.59	38,309.16	139,086,002	0.9956	138,474,024	0	0	0	8,415,472	2,812,935
11 Collier	42,245.08	45,660.76	165,776,868	1.0534	174,629,353	0	0	0	0	0
12 Columbia	10,008.78	10,530.24	38,231,300	0.9504	36,335,028	0	978,495	0	2,440,941	815,916
13 Miami-Dade	343,953.31	368,025.08	1,336,159,216	1.0120	1,352,193,127	0	0	0	0	0
14 DeSoto	5,039.18	5,283.48	19,182,308	0.9783	18,766,052	0	482,000	0	1,006,425	336,416
15 Dixie	2,063.84	2,214.01	8,038,229	0.9365	7,527,801	0	757,890	0	503,185	168,182
16 Duval	124,049.54	133,010.43	482,910,327	1.0146	489,960,818	0	0	0	10,690,589	3,573,867
17 Escambia	40,187.12	43,060.06	156,334,715	0.9432	147,454,903	140,038	0	0	6,468,519	2,162,067
18 Flagler	12,975.10	13,720.13	49,812,578	0.9550	47,571,012	0	1,009,410	0	0	0
19 Franklin	1,223.65	1,296.84	4,708,333	0.9018	4,245,975	0	0	0	0	0
20 Gadsden	5,873.43	6,214.29	22,561,726	0.9342	21,077,164	89,888	1,498,903	0	1,500,838	501,650
21 Gilchrist	2,603.91	2,829.02	10,271,097	0.9535	9,793,491	41,530	1,319,989	0	641,838	214,536
22 Glades	1,453.69	1,512.22	5,490,296	0.9878	5,423,314	0	662,874	0	162,741	0
23 Gulf	1,972.59	2,114.39	7,676,547	0.9171	7,040,161	32,655	498,260	0	0	0
24 Hamilton	1,697.90	1,853.73	6,730,189	0.9318	6,271,190	151,053	735,086	0	211,253	70,616
25 Hardee	5,089.21	5,343.87	19,401,561	0.9682	18,784,591	54,661	473,925	0	1,037,944	346,931
26 Hendry	6,883.95	7,204.71	26,157,564	1.0017	26,202,032	124,096	1,410,178	0	1,474,611	0
27 Hernando	22,764.00	24,127.95	87,599,418	0.9785	85,716,031	0	0	0	2,598,283	0
28 Highlands	12,089.89	12,896.71	46,823,053	0.9582	44,865,849	149,635	1,952,397	0	989,316	330,779
29 Hillsborough	191,181.72	204,912.73	743,960,256	1.0158	755,714,828	0	0	0	28,398,133	0
30 Holmes	3,287.79	3,426.46	12,440,174	0.9079	11,294,434	49,697	1,743,912	0	1,123,569	375,531
31 Indian River	17,509.35	18,685.36	67,839,442	0.9887	67,072,856	0	0	0	0	0
32 Jackson	7,047.96	7,620.16	27,665,905	0.9133	25,267,271	28,428	2,326,559	0	1,975,755	660,394
33 Jefferson	1,138.95	1,189.57	4,318,877	0.9322	4,026,057	0	594,350	0	56,036	18,736
34 Lafayette	1,127.06	1,176.16	4,270,190	0.9251	3,950,353	0	590,640	0	323,996	108,299
35 Lake	40,553.61	42,914.33	155,805,625	0.9814	152,907,640	0	0	0	3,073,558	0
36 Lee	79,509.34	85,226.80	309,426,125	1.0150	314,067,517	0	0	0	0	0
37 Leon	32,688.53	35,381.71	128,457,544	0.9541	122,561,343	0	0	0	3,125,677	1,044,725
38 Levy	5,820.46	6,177.12	22,426,775	0.9523	21,357,018	150,666	2,222,694	0	1,033,423	345,444
39 Liberty	1,447.59	1,553.51	5,640,204	0.9147	5,159,095	0	682,290	0	454,818	152,011
40 Madison	2,720.45	2,819.50	10,236,533	0.9074	9,288,630	11,889	742,185	0	700,353	234,095
41 Manatee	42,348.94	45,287.91	164,423,192	1.0025	164,834,250	0	0	0	0	0
42 Marion	41,375.50	43,865.00	159,257,146	0.9582	152,600,197	475,980	0	0	4,041,559	0
43 Martin	17,609.06	19,283.08	70,009,536	0.9940	69,589,479	89,430	0	0	0	0
44 Monroe	7,896.09	8,402.05	30,504,651	1.0083	30,757,840	23,891	0	0	0	0
45 Nassau	11,144.76	11,739.66	42,622,244	0.9924	42,298,315	0	1,610,405	0	0	0
46 Okaloosa	28,702.67	30,951.96	112,374,805	0.9580	107,655,063	361,077	0	0	428,244	0
47 Okeechobee	6,908.64	7,229.57	26,247,821	0.9724	25,523,381	30,902	537,430	0	1,629,817	544,746
48 Orange	171,820.11	188,066.01	682,796,217	1.0094	689,214,501	0	0	0	3,654,614	0
49 Osceola	51,458.74	55,295.70	200,757,674	0.9906	198,870,552	0	0	0	6,482,772	2,166,928
50 Palm Beach	171,658.88	184,146.69	668,566,656	1.0390	694,640,756	0	0	0	0	0
51 Pasco	66,164.75	71,377.36	259,144,071	0.9940	257,589,207	0	0	0	11,271,165	0
52 Pinellas	104,305.97	112,004.57	406,646,032	1.0041	408,313,281	1,217,525	0	0	0	0
53 Polk	93,179.80	98,687.17	358,295,613	0.9805	351,308,849	0	0	0	17,894,249	5,981,211
54 Putnam	11,050.14	11,638.24	42,254,027	0.9653	40,787,812	102,792	2,054,432	0	1,906,039	637,151
55 St. Johns	29,645.67	31,808.66	115,485,157	0.9872	114,006,947	0	0	0	0	0
56 St. Lucie	38,571.07	40,551.22	147,226,070	0.9926	146,136,597	0	0	0	3,813,522	1,274,774
57 Santa Rosa	25,064.48	26,421.95	95,928,060	0.9337	89,568,030	0	0	0	4,733,427	0
58 Sarasota	41,175.55	44,382.94	161,137,590	1.0071	162,281,667	0	0	0	0	0
59 Seminole	64,157.54	68,443.49	248,492,304	1.0000	248,492,304	457,482	0	0	6,554,976	2,190,980
60 Sumter	7,348.41	7,715.52	28,012,121	0.9640	27,003,685	33,590	719,775	0	0	0
61 Suwannee	5,975.26	6,234.29	22,634,338	0.9312	21,077,096	0	1,472,033	0	1,466,150	490,031
62 Taylor	2,880.86	3,032.99	11,011,634	0.9108	10,029,396	70,361	747,842	0	269,562	90,113
63 Union	2,275.98	2,387.65	8,668,650	0.9660	8,373,916	0	750,568	0	826,932	276,395
64 Volusia	62,060.65	66,780.22	242,453,602	0.9593	232,585,740	910,026	0	0	3,614,412	1,208,321
65 Wakulla	5,184.80	5,497.82	19,960,495	0.9347	18,657,075	16,432	459,628	0	1,225,013	409,444
66 Walton	7,091.21	7,389.87	26,829,810	0.9345	25,072,457	0	0	0	0	0
67 Washington	3,462.35	3,646.42	13,238,765	0.9153	12,117,442	30,906	1,427,428	0	775,601	259,261
68 Washington Special	408.37	420.18	1,525,514	0.9153	1,396,303	69,929	0	0	0	0
69 FAMU Lab School	536.00	554.44	2,012,961	0.9541	1,920,566	0	293,930	248,200	51,252	17,131
70 FAU - Palm Beach	638.62	659.11	2,392,978	1.0390	2,486,304	0	0	527,136	0	0
71 FAU - St. Lucie	1,459.20	1,540.71	5,593,733	0.9926	5,552,339	0	0	669,365	144,271	48,227
72 FSU Lab - Broward	657.00	707.44	2,568,446	1.0267	2,637,024	0	0	388,346	0	0
73 FSU Lab - Leon	1,699.85	1,770.49	6,427,976	0.9541	6,132,932	0	701,577	787,133	162,540	54,327
74 UF Lab School	1,137.31	1,179.86	4,283,623	0.9793	4,194,952	9,404	590,165	544,908	95,056	31,776
75 Virtual School	18,551.07	20,456.19	74,268,653	1.0000	74,268,653	0	0	10,856,457	75,317	25,229

Total 2,629,327.35 2,820,449.61 10,239,980,761 10,243,430,554 6,371,207 35,822,046 14,021,545 160,252,699 33,565,373

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit								
	Safe Schools	ESE Guaranteed Allocation	Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	875,395	11,313,920	0	7,705,156	1,050,147	153,099	2,255,403	5,015,671	346,021
2 Baker	121,250	1,052,022	0	1,907,962	259,803	0	406,305	1,377,527	63,181
3 Bay	633,552	8,344,438	0	7,572,792	968,664	141,799	2,109,725	4,532,233	321,821
4 Bradford	126,559	1,434,381	0	1,086,847	196,996	0	259,402	724,731	40,419
5 Brevard	1,688,901	27,754,777	90,215	19,336,832	2,662,099	169,152	5,956,692	11,228,367	906,336
6 Broward	5,983,537	87,535,531	645,697	52,597,803	9,652,212	597,141	20,587,710	32,892,235	3,248,793
7 Calhoun	90,826	794,356	0	488,042	159,285	0	178,612	444,561	27,911
8 Charlotte	458,468	6,531,162	0	3,800,584	668,466	39,131	1,402,011	3,393,281	215,757
9 Citrus	358,648	6,988,337	0	3,515,960	628,853	119,071	1,267,574	3,807,645	200,087
10 Clay	636,192	12,479,287	0	9,830,810	1,376,628	0	2,890,784	7,075,214	461,764
11 Collier	747,524	19,526,499	9,391	8,358,061	1,713,301	187,111	3,462,283	6,993,575	535,007
12 Columbia	287,010	3,932,448	0	3,853,497	425,528	0	814,948	2,144,009	130,425
13 Miami-Dade	10,032,076	133,052,781	878,732	116,842,993	12,678,573	474,943	27,654,535	25,719,968	4,376,396
14 DeSoto	168,753	2,112,623	0	1,636,745	261,928	352,904	418,510	831,117	63,626
15 Dixie	119,912	611,480	0	457,348	157,280	0	163,696	567,249	26,492
16 Duval	3,803,796	46,038,232	5,353,381	29,424,466	4,649,613	417,719	10,014,088	17,978,089	1,586,561
17 Escambia	1,097,073	14,391,756	41,305	9,532,468	1,460,257	206,490	3,227,706	10,479,425	505,589
18 Flagler	284,294	4,606,502	0	2,628,265	530,155	0	1,094,811	4,030,513	167,864
19 Franklin	84,715	496,824	11,413	303,473	126,720	0	103,106	323,016	15,912
20 Gadsden	202,483	1,899,298	0	1,347,788	283,449	0	476,085	1,831,724	75,252
21 Gilchrist	101,348	1,047,919	109,449	587,290	178,377	0	224,902	578,714	33,599
22 Glades	95,152	548,423	6,804	317,413	137,683	31,591	126,317	216,258	17,780
23 Gulf	94,987	409,466	0	423,170	152,739	0	166,059	369,650	25,572
24 Hamilton	104,470	674,573	0	410,204	145,578	33,569	147,541	378,333	22,600
25 Hardee	151,291	1,816,951	0	1,148,182	262,101	0	416,199	1,013,252	66,425
26 Hendry	206,438	2,544,283	0	1,638,858	331,171	0	555,554	1,326,068	86,921
27 Hernando	570,067	8,938,429	4,362	5,220,554	885,355	0	1,859,189	5,009,831	289,790
28 Highlands	314,579	4,174,629	0	2,544,927	504,965	0	1,006,010	2,511,947	156,870
29 Hillsborough	4,244,796	75,709,112	8,208,187	39,100,245	7,124,269	685,573	15,373,817	32,844,529	2,421,198
30 Holmes	107,649	1,121,401	0	721,969	192,354	40,826	274,445	618,016	43,024
31 Indian River	429,095	5,736,514	0	3,545,536	711,753	0	1,443,992	4,009,941	226,915
32 Jackson	178,745	2,448,613	0	1,451,737	322,466	83,792	574,898	1,774,213	90,371
33 Jefferson	92,382	613,610	3,856	300,187	124,672	32,747	97,473	258,896	13,928
34 Lafayette	76,610	266,908	0	210,829	123,967	0	98,305	157,690	13,871
35 Lake	860,867	12,512,745	33,154	9,384,373	1,511,032	0	3,388,259	7,759,083	520,975
36 Lee	1,832,335	36,588,461	3,390,990	16,874,301	3,011,725	259,640	6,630,703	18,382,064	1,012,687
37 Leon	980,676	16,850,264	11,041	9,022,599	1,228,452	147,235	2,664,457	5,034,244	422,627
38 Levy	187,475	2,184,434	4,144	1,324,302	286,055	0	476,539	1,616,089	76,451
39 Liberty	76,821	566,209	0	304,293	135,223	149,949	119,282	265,469	18,492
40 Madison	122,351	1,334,669	0	764,177	173,676	193,665	222,958	596,630	34,468
41 Manatee	1,236,020	18,517,091	9,018	8,694,800	1,622,090	244,646	3,535,669	6,241,688	541,475
42 Marion	885,451	15,773,111	0	13,018,721	1,508,169	163,335	3,348,372	9,487,502	541,638
43 Martin	425,904	6,811,456	0	3,687,406	735,187	32,690	1,494,467	3,710,506	225,975
44 Monroe	336,777	2,977,472	3,857	1,728,525	373,594	5,426	637,848	1,163,130	102,881
45 Nassau	276,848	2,851,248	0	2,504,954	481,057	51,087	930,639	2,630,705	141,124
46 Okaloosa	587,085	11,404,448	9,998	8,455,924	1,089,647	444,222	2,371,487	5,424,874	373,399
47 Okeechobee	202,986	2,857,161	0	1,715,466	324,851	251,534	552,785	1,649,866	87,874
48 Orange	4,862,888	50,675,773	56,513	37,651,463	6,505,029	283,872	14,123,142	27,403,766	2,163,501
49 Osceola	1,044,667	14,529,694	95,510	11,293,904	1,939,031	219,079	4,285,827	9,248,458	651,606
50 Palm Beach	4,397,715	64,677,064	124,659	33,165,989	6,555,558	319,153	14,108,561	25,377,967	2,166,880
51 Pasco	1,502,753	28,256,308	47,261	18,062,012	2,485,809	222,675	5,384,227	14,823,748	851,562
52 Pinellas	3,166,573	45,855,837	35,779	22,014,362	3,889,325	633,309	8,609,663	14,679,490	1,325,903
53 Polk	2,050,102	35,171,736	59,673	22,690,076	3,358,510	366,378	7,513,033	20,106,527	1,190,531
54 Putnam	383,241	3,496,746	0	2,847,638	466,991	0	900,723	2,643,456	143,189
55 St. Johns	586,765	9,015,871	4,975	5,846,834	1,148,795	288,023	2,543,281	7,121,995	382,348
56 St. Lucie	844,071	16,185,123	0	8,976,155	1,447,981	121,547	3,177,305	9,456,402	510,583
57 Santa Rosa	377,365	8,592,585	0	7,730,886	921,224	23,999	2,147,466	5,685,692	315,643
58 Sarasota	1,156,698	21,683,753	38,827	8,336,808	1,598,321	76,807	3,320,496	6,337,385	514,707
59 Seminole	1,246,093	19,404,256	2,881	15,943,611	2,401,100	55,711	5,125,170	10,698,745	828,508
60 Sumter	194,003	2,704,717	79,261	1,523,662	338,636	0	595,032	1,182,738	96,228
61 Suwannee	162,458	571,706	0	1,278,574	283,448	0	501,591	1,424,291	74,234
62 Taylor	128,449	1,004,746	0	695,480	180,574	0	243,823	624,806	37,218
63 Union	92,269	656,056	0	524,548	165,158	22,273	197,319	488,643	28,613
64 Volusia	1,602,346	24,492,177	8,963	16,942,387	2,252,981	293,992	5,118,233	10,611,066	790,209
65 Wakulla	141,247	1,690,282	4,264	1,012,964	260,913	0	413,814	1,944,333	67,689
66 Walton	186,808	1,949,262	4,231	1,245,543	320,652	41,686	617,748	1,767,397	89,282
67 Washington	110,212	811,565	0	879,958	200,018	0	296,923	885,248	44,854
68 Washington Special	3,225	1,188,511	0	143,471	100,184	344,912	38,256	0	6,160
69 FAMU Lab School	69,621	0	0	285,090	105,066	0	64,260	0	7,719
70 FAU - Palm Beach	70,431	76,399	0	199,846	110,334	0	76,993	0	8,250
71 FAU - St. Lucie	76,912	125,539	0	423,000	138,884	0	131,950	0	19,743
72 FSU Lab - Broward	70,576	195,143	28,951	145,583	111,738	0	54,237	0	8,322
73 FSU Lab - Leon	78,813	332,864	0	290,875	144,291	0	160,257	0	20,581
74 UF Lab School	74,370	204,398	0	301,830	126,245	0	104,037	0	14,793
75 Virtual School	0	0	583,258	0	778,759	0	2,695,602	0	0
Total	67,260,840	981,724,365	20,000,000	637,781,383	101,923,720	9,023,503	216,031,121	428,931,491	33,283,309

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District	State Fiscal Stabilization Fund	Minimum Guarantee -10.00%	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration For Revised Appropriation	Proration For Veto	Net State FEFP ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,172,450	0	144,502,444	71,534,175	(370,068)	(775,851)	(62,345)	62,587,555
2 Baker	1,641,444	0	27,946,971	4,630,281	26,181	(150,051)	(12,058)	21,539,318
3 Bay	8,395,290	0	127,759,757	89,383,322	109,392	(685,958)	(55,122)	29,349,457
4 Bradford	1,045,485	0	18,502,416	4,886,744	(203,629)	(99,342)	(7,983)	12,259,233
5 Brevard	24,507,395	0	378,784,889	181,487,464	(2,783,103)	(2,033,742)	(163,426)	167,809,759
6 Broward	91,104,960	0	1,332,036,987	777,573,234	(581,562)	(7,151,870)	(574,706)	455,050,655
7 Calhoun	686,474	0	12,733,563	1,955,192	17,191	(68,368)	(5,494)	10,035,226
8 Charlotte	5,532,787	0	84,898,559	77,084,670	23,052	(455,831)	(36,629)	1,811,694
9 Citrus	5,157,232	0	81,581,672	54,980,755	(30,666)	(438,022)	(35,198)	20,939,799
10 Clay	12,281,871	0	196,734,981	52,249,868	115,059	(1,056,294)	(84,881)	131,177,126
11 Collier	15,484,976	0	231,647,081	205,968,797	135,626	(1,243,741)	(99,944)	8,985,249
12 Columbia	3,220,657	0	55,378,902	14,265,918	13,953	(297,336)	(23,893)	37,585,051
13 Miami-Dade	119,756,822	0	1,803,660,946	1,190,621,198	504,738	(9,684,076)	(778,187)	483,325,401
14 DeSoto	1,663,290	0	28,100,389	8,476,853	(38,210)	(150,874)	(12,124)	17,759,038
15 Dixie	667,496	0	11,728,011	2,969,648	(18,812)	(62,969)	(5,060)	8,004,026
16 Duval	43,357,410	0	666,848,629	300,047,723	574,829	(3,580,392)	(287,711)	320,150,222
17 Escambia	13,089,471	0	210,257,376	84,941,743	(1,001,619)	(1,128,898)	(90,715)	110,004,930
18 Flagler	4,214,543	0	66,137,369	51,163,504	110,902	(355,100)	(28,535)	10,486,589
19 Franklin	376,361	0	6,087,515	5,584,609	(42,976)	(32,685)	(2,626)	48,258
20 Gadsden	1,868,699	0	32,653,221	8,056,098	4,333	(175,319)	(14,088)	22,543,350
21 Gilchrist	868,053	0	15,741,035	3,756,424	21,429	(84,516)	(6,791)	11,046,680
22 Glades	480,262	0	8,226,612	3,531,256	(14,513)	(44,170)	(3,549)	4,152,862
23 Gulf	624,036	0	9,836,755	9,058,476	(23,392)	(52,815)	(4,244)	73,792
24 Hamilton	555,989	0	9,912,055	4,018,141	(1,311)	(53,219)	(4,277)	5,279,118
25 Hardee	1,664,726	0	27,237,179	8,879,926	(43,979)	(146,240)	(11,751)	16,490,557
26 Hendry	2,323,463	0	38,223,673	11,806,246	20,436	(205,228)	(16,492)	23,892,680
27 Hernando	7,599,546	0	118,691,437	52,252,493	(227,510)	(637,269)	(51,209)	57,923,410
28 Highlands	3,976,978	0	63,478,881	30,573,282	(51,843)	(340,826)	(27,388)	28,508,564
29 Hillsborough	67,036,282	0	1,036,860,969	407,629,495	(3,025,619)	(5,567,033)	(447,353)	553,155,187
30 Holmes	1,001,272	0	18,708,099	2,346,166	(117,597)	(100,446)	(8,072)	15,134,546
31 Indian River	5,947,813	0	89,124,415	80,600,941	69,334	(478,520)	(38,453)	2,128,022
32 Jackson	2,244,239	0	39,427,481	8,152,124	(43,046)	(211,691)	(17,011)	28,759,370
33 Jefferson	357,378	0	6,590,308	3,174,196	(112,463)	(35,384)	(2,843)	2,908,044
34 Lafayette	350,306	0	6,271,774	1,226,616	662	(33,674)	(2,706)	4,659,134
35 Lake	13,558,971	0	205,510,657	104,508,615	(942,972)	(1,103,412)	(88,667)	85,308,020
36 Lee	27,849,430	0	429,899,853	340,715,584	(435,455)	(2,308,185)	(185,480)	58,405,719
37 Leon	10,868,792	0	173,962,132	79,612,124	(73,511)	(934,024)	(75,056)	82,398,625
38 Levy	1,892,214	0	33,156,948	10,837,227	(106,903)	(178,024)	(14,306)	20,128,274
39 Liberty	459,195	0	8,543,147	1,291,861	(66,139)	(45,869)	(3,686)	6,676,397
40 Madison	824,116	0	15,243,862	3,669,759	(10,254)	(81,846)	(6,577)	10,651,310
41 Manatee	14,619,089	0	220,095,836	153,069,446	(951,018)	(1,181,721)	(94,960)	50,179,602
42 Marion	13,616,131	0	215,460,166	99,807,005	(214,907)	(1,156,832)	(92,960)	100,572,331
43 Martin	6,169,226	0	92,971,726	83,489,809	20,312	(499,177)	(40,113)	2,793,713
44 Monroe	2,734,866	0	40,846,107	37,103,417	(140,819)	(219,308)	(17,623)	630,074
45 Nassau	3,753,254	0	57,529,636	43,694,277	69,009	(308,884)	(24,821)	9,817,409
46 Okaloosa	9,559,203	0	148,164,671	88,489,239	(198,105)	(795,514)	(63,926)	49,058,684
47 Okeechobee	2,266,638	0	38,175,437	10,639,236	(29,644)	(204,969)	(16,471)	25,018,479
48 Orange	61,065,942	0	897,661,004	522,822,522	(1,706,002)	(4,819,652)	(387,295)	306,859,591
49 Osceola	17,628,039	0	268,456,067	112,530,329	(528,752)	(1,441,373)	(115,825)	136,211,749
50 Palm Beach	61,599,829	0	907,134,131	772,491,996	(202,801)	(4,870,514)	(391,382)	67,577,609
51 Pasco	22,867,124	0	363,363,851	122,660,373	(572,817)	(1,950,945)	(156,773)	215,155,819
52 Pinellas	36,177,608	0	545,918,655	354,861,131	(1,327)	(2,931,104)	(235,536)	151,711,949
53 Polk	31,118,711	0	498,809,586	158,862,679	231,255	(2,678,170)	(215,211)	306,166,070
54 Putnam	3,615,522	0	59,985,732	21,214,748	(162,826)	(322,071)	(25,881)	34,644,684
55 St. Johns	10,114,535	0	151,060,369	109,667,145	187,624	(811,062)	(65,175)	30,590,076
56 St. Lucie	12,940,753	0	204,884,813	96,478,721	(58,562)	(1,100,052)	(88,397)	94,218,328
57 Santa Rosa	7,946,663	0	128,042,980	46,160,042	(14,135)	(687,478)	(55,244)	73,179,418
58 Sarasota	14,391,507	0	219,736,976	194,877,022	(1,206,217)	(1,179,795)	(94,805)	7,987,630
59 Seminole	22,038,613	0	335,440,430	154,092,228	272,229	(1,801,021)	(144,725)	157,636,072
60 Sumter	2,393,642	0	36,864,969	34,249,597	(137,004)	(197,932)	(15,905)	(129,111)
61 Suwannee	1,866,482	0	30,668,094	8,390,166	(93,633)	(164,661)	(13,232)	20,139,920
62 Taylor	887,427	0	15,009,797	7,059,010	(50,263)	(80,589)	(6,476)	6,926,032
63 Union	742,533	0	13,145,223	1,293,094	6,654	(70,578)	(5,672)	11,040,000
64 Volusia	20,617,595	0	321,048,448	169,274,425	571,340	(1,723,748)	(138,516)	129,865,504
65 Wakulla	1,653,937	0	27,957,035	7,711,719	10,452	(150,105)	(12,062)	18,439,664
66 Walton	2,220,473	0	33,515,539	29,540,595	(44,660)	(179,949)	(14,460)	1,515,402
67 Washington	1,073,497	0	18,912,913	5,347,267	(26,041)	(101,546)	(8,160)	12,356,402
68 Washington Special	128,613	0	3,419,564	0	40,207	(18,360)	(1,475)	3,311,323
69 FAMU Lab School	170,567	0	3,233,402	0	(13,149)	(17,360)	(1,395)	3,030,931
70 FAU - Palm Beach	220,385	0	3,776,078	0	(2,713)	(20,274)	(1,629)	3,531,077
71 FAU - St. Lucie	491,406	0	7,821,636	0	121	(41,995)	(3,375)	7,284,981
72 FSU Lab - Broward	233,745	0	3,873,665	0	2,987	(20,798)	(1,671)	3,620,438
73 FSU Lab - Leon	543,620	0	9,409,810	0	4,539	(50,522)	(4,060)	8,816,147
74 UF Lab School	371,838	0	6,663,772	0	1,297	(35,779)	(2,875)	6,254,577
75 Virtual School	6,372,988	9,287,964	104,944,227	0	(5,916,255)	(563,458)	(45,278)	92,046,248
Total	907,920,175	9,287,964	13,906,631,295	7,801,379,986	(19,473,659)	(74,666,406)	(6,000,000)	5,097,191,069

1. Does not include Federal Fiscal Stabilization Allocation.

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District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	62,587,555	(959,597)	(12,636)	5,680	61,621,002
2 Baker	21,539,318	(118,403)	(1,540)	0	21,419,375
3 Bay	29,349,457	(1,032,580)	(11,970)	6,368	28,311,275
4 Bradford	12,259,233	(409,404)	(5,061)	(1,812)	11,842,956
5 Brevard	167,809,759	(6,073,858)	(75,600)	(94,110)	161,566,191
6 Broward	455,050,655	(16,313,938)	(173,136)	204,091	438,767,672
7 Calhoun	10,035,226	(9,358)	(166)	0	10,025,702
8 Charlotte	1,811,694	(371,982)	(5,334)	1,269	1,435,647
9 Citrus	20,939,799	(208,724)	(2,932)	0	20,728,143
10 Clay	131,177,126	(1,766,831)	(22,113)	(5,716)	129,382,466
11 Collier	8,985,249	(1,159,344)	(10,517)	3,220	7,818,608
12 Columbia	37,585,051	(722,609)	(10,020)	0	36,852,422
13 Miami-Dade	483,325,401	(29,370,945)	(307,537)	6,393	453,653,312
14 DeSoto	17,759,038	(55,825)	(756)	(5,252)	17,697,205
15 Dixie	8,004,026	(264,237)	(2,880)	(60,972)	7,675,937
16 Duval	320,150,222	(18,768,167)	(219,308)	16,628	301,179,375
17 Escambia	110,004,930	(1,183,849)	(15,895)	(31)	108,805,155
18 Flagler	10,486,589	(58,375)	(660)	(14,574)	10,412,980
19 Franklin	48,258	0	0	0	48,258
20 Gadsden	22,543,350	(410,657)	(6,048)	(1,159)	22,125,486
21 Gilchrist	11,046,680	(157,659)	(2,133)	0	10,886,888
22 Glades	4,152,862	(10,246)	(162)	0	4,142,454
23 Gulf	73,792	(32,187)	(345)	0	41,260
24 Hamilton	5,279,118	(58,453)	(925)	0	5,219,740
25 Hardee	16,490,557	(3,938)	(63)	0	16,486,556
26 Hendry	23,892,680	(60,432)	(830)	0	23,831,418
27 Hernando	57,923,410	(422,321)	(5,448)	(6,908)	57,488,733
28 Highlands	28,508,564	(276,024)	(3,782)	0	28,228,758
29 Hillsborough	553,155,187	(6,237,860)	(68,096)	4,322	546,853,553
30 Holmes	15,134,546	0	0	0	15,134,546
31 Indian River	2,128,022	(275,108)	(4,038)	0	1,848,876
32 Jackson	28,759,370	(98,718)	(1,333)	0	28,659,319
33 Jefferson	2,908,044	(51,972)	(751)	0	2,855,321
34 Lafayette	4,659,134	(17,195)	(162)	0	4,641,777
35 Lake	85,308,020	(1,067,825)	(15,023)	1,275	84,226,447
36 Lee	58,405,719	(2,343,710)	(24,955)	(29)	56,037,025
37 Leon	82,398,625	(2,206,775)	(26,693)	1,308	80,166,465
38 Levy	20,128,274	(439,055)	(6,417)	1,722	19,684,524
39 Liberty	6,676,397	(10,896)	(146)	0	6,665,355
40 Madison	10,651,310	(90,674)	(1,449)	0	10,559,187
41 Manatee	50,179,602	(2,987,747)	(31,406)	(5,091)	47,155,358
42 Marion	100,572,331	(881,057)	(11,726)	1,276	99,680,824
43 Martin	2,793,713	(309,891)	(4,095)	1,850	2,481,577
44 Monroe	630,074	(42,575)	(525)	0	586,974
45 Nassau	9,817,409	(304,065)	(4,050)	0	9,509,294
46 Okaloosa	49,058,684	(1,253,478)	(14,250)	0	47,790,956
47 Okeechobee	25,018,479	(98,222)	(1,435)	0	24,918,822
48 Orange	306,859,591	(11,491,364)	(127,572)	(36,204)	295,204,451
49 Osceola	136,211,749	(2,094,140)	(26,477)	(11,481)	134,079,651
50 Palm Beach	67,577,609	(6,156,691)	(73,072)	15,774	61,363,620
51 Pasco	215,155,819	(2,491,799)	(27,942)	(2,721)	212,633,357
52 Pinellas	151,711,949	(5,408,485)	(66,843)	12,144	146,248,765
53 Polk	306,166,070	(2,289,377)	(29,262)	2,602	303,850,033
54 Putnam	34,644,684	(174,667)	(2,173)	0	34,467,844
55 St. Johns	30,590,076	(658,554)	(6,939)	2,972	29,927,555
56 St. Lucie	94,218,328	(1,104,791)	(15,381)	(2,568)	93,095,588
57 Santa Rosa	73,179,418	(179,725)	(2,516)	0	72,997,177
58 Sarasota	7,987,630	(2,107,098)	(21,899)	(1,274)	5,857,359
59 Seminole	157,636,072	(3,166,157)	(34,760)	(36,484)	154,398,671
60 Sumter	(129,111)	(103,282)	(1,621)	0	(234,014)
61 Suwannee	20,139,920	(292,566)	(4,700)	0	19,842,654
62 Taylor	6,926,032	(65,177)	(914)	0	6,859,941
63 Union	11,040,000	(83,118)	(1,034)	0	10,955,848
64 Volusia	129,865,504	(2,104,854)	(25,809)	(8,485)	127,726,356
65 Wakulla	18,439,664	(81,787)	(1,374)	0	18,356,503
66 Walton	1,515,402	(91,714)	(1,287)	0	1,422,401
67 Washington	12,356,402	0	0	0	12,356,402
68 Washington Special	3,311,323	0	0	0	3,311,323
69 FAMU Lab School	3,030,931	0	0	0	3,030,931
70 FAU - Palm Beach	3,531,077	(5,366)	(125)	0	3,525,586
71 FAU - St. Lucie	7,284,981	(3,971)	(76)	0	7,280,934
72 FSU Lab - Broward	3,620,438	(7,830)	(80)	(7,702)	3,604,826
73 FSU Lab - Leon	8,816,147	(33,872)	(462)	7,177	8,788,990
74 UF Lab School	6,254,577	0	0	0	6,254,577
75 Virtual School	92,046,248	0	0	0	92,046,248
Total	5,097,191,069	(139,193,151)	(1,586,665)	(6,502)	4,956,404,751

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District	Net State FEFP ¹	Lottery and School Recognition ²	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Total Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	62,957,623	1,303,457	28,461,622	92,722,702	71,534,175	12,973,125	84,507,300	186,402,452
2 Baker	21,513,137	279,112	5,349,067	27,141,316	4,630,281	849,453	5,479,734	34,262,494
3 Bay	29,240,065	1,072,424	26,496,267	56,808,756	89,383,322	16,596,196	105,979,518	171,183,564
4 Bradford	12,462,862	43,007	3,364,000	15,869,869	4,886,744	896,502	5,783,246	22,698,600
5 Brevard	170,592,862	4,192,452	77,076,882	251,862,196	181,487,464	34,945,879	216,433,343	492,802,934
6 Broward	455,632,217	13,526,482	287,171,977	756,330,676	777,573,234	113,046,604	890,619,838	1,738,055,474
7 Calhoun	10,018,035	137,901	2,201,180	12,357,116	1,955,192	375,391	2,330,583	15,374,173
8 Charlotte	1,788,642	918,214	17,280,235	19,987,091	77,084,670	15,987,220	93,071,890	118,591,768
9 Citrus	20,970,465	717,451	16,139,399	37,827,315	54,980,755	7,734,739	62,715,494	105,700,041
10 Clay	131,062,067	1,957,278	38,642,384	171,661,729	52,249,868	9,974,248	62,224,116	246,167,716
11 Collier	8,849,623	2,295,546	48,924,817	60,069,986	205,968,797	46,551,290	252,520,087	328,075,049
12 Columbia	37,571,098	374,545	10,430,918	48,376,561	14,265,918	2,654,743	16,920,661	68,517,879
13 Miami-Dade	482,820,663	17,313,129	377,282,734	877,416,526	1,190,621,198	122,298,110	1,312,919,308	2,310,092,656
14 DeSoto	17,797,248	153,103	5,019,688	22,970,039	8,476,853	1,633,501	10,110,354	34,743,683
15 Dixie	8,022,838	117,657	2,204,037	10,344,532	2,969,648	547,618	3,517,266	14,529,294
16 Duval	319,575,393	6,212,458	137,967,195	463,755,046	300,047,723	59,004,459	359,052,182	866,164,638
17 Escambia	111,006,549	2,193,069	41,546,638	154,746,256	84,941,743	15,105,464	100,047,207	267,882,934
18 Flagler	10,375,687	509,249	13,489,590	24,374,526	51,163,504	9,689,028	60,852,532	89,441,601
19 Franklin	91,234	91,243	1,228,168	1,410,645	5,584,609	2,716,101	8,300,710	10,087,716
20 Gadsden	22,539,017	205,823	6,173,746	28,918,586	8,056,098	1,466,616	9,522,714	40,309,999
21 Gilchrist	11,025,251	162,621	2,818,010	14,005,882	3,756,424	681,621	4,438,045	19,311,980
22 Glades	4,167,375	60,970	1,544,143	5,772,488	3,531,256	480,775	4,012,031	10,264,781
23 Gulf	97,184	127,076	1,964,713	2,188,973	9,058,476	1,472,987	10,531,463	13,344,472
24 Hamilton	5,280,429	4,535	1,808,527	7,093,491	4,018,141	720,983	4,739,124	12,388,604
25 Hardee	16,534,536	214,802	5,374,390	22,123,728	8,879,926	1,621,029	10,500,955	34,289,409
26 Hendry	23,872,244	189,510	7,469,044	31,530,798	11,806,246	1,572,764	13,379,010	47,233,271
27 Hernando	58,150,920	934,796	24,105,224	83,190,940	52,252,493	7,478,925	59,731,418	150,521,904
28 Highlands	28,560,407	408,651	12,726,727	41,695,785	30,573,282	5,820,705	36,393,987	82,066,750
29 Hillsborough	556,180,806	8,736,294	211,706,309	776,623,409	407,629,495	56,235,128	463,864,623	1,307,524,314
30 Holmes	15,252,143	136,215	3,179,330	18,567,688	2,346,166	442,790	2,788,956	22,357,916
31 Indian River	2,058,688	1,058,510	18,868,022	21,985,220	80,600,941	11,943,246	92,544,187	120,477,220
32 Jackson	28,802,416	293,764	7,137,419	36,233,599	8,152,124	1,526,707	9,678,831	48,156,669
33 Jefferson	3,020,507	40,376	1,153,927	4,214,810	3,174,196	597,933	3,772,129	8,344,317
34 Lafayette	4,658,472	45,345	1,141,908	5,845,725	1,226,616	233,396	1,460,012	7,656,043
35 Lake	86,250,992	1,839,668	43,345,084	131,435,744	104,508,615	14,878,653	119,387,268	264,381,983
36 Lee	58,841,174	4,052,528	88,741,650	151,635,352	340,715,584	48,692,254	389,407,838	568,892,620
37 Leon	82,472,136	1,374,528	34,378,352	118,225,016	79,612,124	15,136,769	94,748,893	223,842,701
38 Levy	20,235,177	285,326	6,014,158	26,534,661	10,837,227	2,058,929	12,896,156	41,323,031
39 Liberty	6,742,536	25,255	1,317,887	8,085,678	1,291,861	248,176	1,540,037	10,084,910
40 Madison	10,661,564	124,317	2,431,122	13,217,003	3,669,759	672,373	4,342,132	18,383,251
41 Manatee	51,130,620	1,839,626	46,747,851	99,718,097	153,069,446	21,652,032	174,721,478	289,058,664
42 Marion	100,787,238	1,869,522	42,991,594	145,648,354	99,807,005	14,274,501	114,081,506	273,345,991
43 Martin	2,773,401	1,107,966	19,199,305	23,080,672	83,489,809	14,024,338	97,514,147	126,764,045
44 Monroe	770,893	392,499	8,621,368	9,784,760	37,103,417	15,437,672	52,541,089	65,060,715
45 Nassau	9,748,400	704,740	11,841,209	22,294,349	43,694,277	7,932,852	51,627,129	77,674,732
46 Okaloosa	49,256,789	1,770,468	29,426,687	80,453,944	88,489,239	12,277,861	100,767,100	190,780,247
47 Okeechobee	25,048,123	397,035	7,003,622	32,448,780	10,639,236	1,905,934	12,545,170	47,260,588
48 Orange	308,565,593	8,471,497	191,653,037	508,690,127	522,822,522	72,407,192	595,229,714	1,164,985,783
49 Osceola	136,740,501	2,939,794	55,212,781	194,893,076	112,530,329	21,743,518	134,273,847	346,794,962
50 Palm Beach	67,780,410	9,649,101	194,661,445	272,090,956	772,491,996	92,284,469	864,776,465	1,198,467,250
51 Pasco	215,728,636	3,296,240	72,739,837	291,764,713	122,660,373	18,018,452	140,678,825	455,310,662
52 Pinellas	151,713,276	4,091,578	113,156,599	268,961,453	354,861,131	66,221,281	421,082,412	726,221,473
53 Polk	305,934,815	3,896,400	99,491,326	409,322,541	158,862,679	31,160,565	190,023,244	630,464,496
54 Putnam	34,807,510	462,702	11,755,819	47,026,031	21,214,748	3,983,502	25,198,250	75,839,803
55 St. Johns	30,402,452	1,786,506	31,340,215	63,529,173	109,667,145	20,673,934	130,341,079	203,984,787
56 St. Lucie	94,276,890	1,293,961	40,675,521	136,246,372	96,478,721	17,693,084	114,171,805	263,358,930
57 Santa Rosa	73,193,553	1,530,361	25,215,452	99,939,366	46,160,042	6,362,210	52,522,252	160,408,281
58 Sarasota	9,193,847	2,134,423	45,507,690	56,835,960	194,877,022	35,031,966	229,908,988	301,136,455
59 Seminole	157,363,843	3,381,255	68,568,943	229,314,041	154,092,228	29,147,848	183,240,076	434,592,730
60 Sumter	7,893	448,880	7,640,370	8,097,143	34,249,597	4,142,472	38,392,069	48,882,854
61 Suwannee	20,233,553	278,378	6,014,631	26,526,562	8,390,166	1,573,057	9,963,223	38,356,267
62 Taylor	6,976,295	62,075	2,881,715	9,920,085	7,059,010	1,341,884	8,400,894	19,208,406
63 Union	11,033,346	169,432	2,307,305	13,510,083	1,293,094	238,049	1,531,143	15,783,759
64 Volusia	129,294,164	2,911,991	64,773,816	196,979,971	169,274,425	31,832,651	201,107,076	418,704,642
65 Wakulla	18,429,212	228,843	5,427,932	24,085,987	7,711,719	1,427,884	9,139,603	34,879,527
66 Walton	1,560,062	354,491	7,094,302	9,008,855	29,540,595	10,122,018	39,662,613	50,891,941
67 Washington	12,382,443	239,780	3,443,945	16,066,168	5,347,267	1,010,140	6,357,407	23,497,072
68 Washington Special	3,271,116	1,010	0	3,272,126	0	0	0	3,400,739
69 FAMU Lab School	3,044,080	1,389	533,226	3,578,695	0	0	0	3,749,262
70 FAU - Palm Beach	3,533,790	48,194	706,564	4,288,548	0	0	0	4,508,933
71 FAU - St. Lucie	7,284,860	107,749	1,648,744	9,041,353	0	0	0	9,532,759
72 FSU Lab - Broward	3,617,451	50,395	854,772	4,522,618	0	0	0	4,756,363
73 FSU Lab - Leon	8,811,608	124,308	1,653,381	10,589,297	0	0	0	11,132,917
74 UF Lab	6,253,280	89,042	1,111,355	7,453,677	0	0	0	7,825,515
75 Virtual School	97,962,503	53,712	0	98,016,215	0	0	0	104,389,203

State 5,116,664,728 129,914,030 2,845,578,849 8,092,157,607 7,801,379,986 1,201,483,796 9,002,863,782 18,002,941,564

1. Does not include Federal Fiscal Stabilization Allocation or prior year adjustments.
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2009 - 10 FEFP Final Calculation
 Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding ¹	Stabilization	Stabilization	Fiscal
	Allocation	Discretionary	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	103,480,421	8,840,128	332,322	9,172,450
2 Baker	18,518,212	1,581,974	59,470	1,641,444
3 Bay	94,712,775	8,091,125	304,165	8,395,290
4 Bradford	11,794,811	1,007,607	37,878	1,045,485
5 Brevard	276,483,999	23,619,481	887,914	24,507,395
6 Broward	1,027,814,802	87,804,186	3,300,774	91,104,960
7 Calhoun	7,744,569	661,603	24,871	686,474
8 Charlotte	62,418,999	5,332,332	200,455	5,532,787
9 Citrus	58,182,119	4,970,383	186,849	5,157,232
10 Clay	138,559,835	11,836,893	444,978	12,281,871
11 Collier	174,696,167	14,923,948	561,028	15,484,976
12 Columbia	36,334,338	3,103,971	116,686	3,220,657
13 Miami-Dade	1,351,055,267	115,417,979	4,338,843	119,756,822
14 DeSoto	18,764,667	1,603,028	60,262	1,663,290
15 Dixie	7,530,454	643,312	24,184	667,496
16 Duval	489,143,384	41,786,552	1,570,858	43,357,410
17 Escambia	147,670,915	12,615,234	474,237	13,089,471
18 Flagler	47,547,019	4,061,848	152,695	4,214,543
19 Franklin	4,245,975	362,725	13,636	376,361
20 Gadsden	21,082,014	1,800,995	67,704	1,868,699
21 Gilchrist	9,793,075	836,603	31,450	868,053
22 Glades	5,418,150	462,862	17,400	480,262
23 Gulf	7,040,161	601,427	22,609	624,036
24 Hamilton	6,272,476	535,845	20,144	555,989
25 Hardee	18,780,866	1,604,412	60,314	1,664,726
26 Hendry	26,212,506	2,239,283	84,180	2,323,463
27 Hernando	85,735,463	7,324,211	275,335	7,599,546
28 Highlands	44,866,893	3,832,890	144,088	3,976,978
29 Hillsborough	756,280,269	64,607,527	2,428,755	67,036,282
30 Holmes	11,296,016	964,996	36,276	1,001,272
31 Indian River	67,101,178	5,732,321	215,492	5,947,813
32 Jackson	25,318,734	2,162,929	81,310	2,244,239
33 Jefferson	4,031,811	344,430	12,948	357,378
34 Lafayette	3,952,032	337,614	12,692	350,306
35 Lake	152,967,642	13,067,723	491,248	13,558,971
36 Lee	314,187,687	26,840,433	1,008,997	27,849,430
37 Leon	122,617,979	10,475,011	393,781	10,868,792
38 Levy	21,347,302	1,823,658	68,556	1,892,214
39 Liberty	5,180,482	442,558	16,637	459,195
40 Madison	9,297,394	794,258	29,858	824,116
41 Manatee	164,927,536	14,089,433	529,656	14,619,089
42 Marion	153,612,511	13,122,813	493,318	13,616,131
43 Martin	69,599,078	5,945,712	223,514	6,169,226
44 Monroe	30,853,825	2,635,781	99,085	2,734,866
45 Nassau	42,342,920	3,617,272	135,982	3,753,254
46 Okaloosa	107,843,647	9,212,869	346,334	9,559,203
47 Okeechobee	25,571,430	2,184,517	82,121	2,266,638
48 Orange	688,924,950	58,853,496	2,212,446	61,065,942
49 Osceola	198,873,465	16,989,367	638,672	17,628,039
50 Palm Beach	694,948,077	59,368,040	2,231,789	61,599,829
51 Pasco	257,979,033	22,038,638	828,486	22,867,124
52 Pinellas	408,143,327	34,866,877	1,310,731	36,177,608
53 Polk	351,070,590	29,991,266	1,127,445	31,118,711
54 Putnam	40,789,074	3,484,530	130,992	3,615,522
55 St. Johns	114,108,701	9,748,081	366,454	10,114,535
56 St. Lucie	145,993,132	12,471,904	468,849	12,940,753
57 Santa Rosa	89,651,523	7,658,752	287,911	7,946,663
58 Sarasota	162,360,023	13,870,096	521,411	14,391,507
59 Seminole	248,632,046	21,240,144	798,469	22,038,613
60 Sumter	27,004,245	2,306,919	86,723	2,393,642
61 Suwannee	21,057,013	1,798,859	67,623	1,866,482
62 Taylor	10,011,639	855,275	32,152	887,427
63 Union	8,377,002	715,631	26,902	742,533
64 Volusia	232,600,612	19,870,610	746,985	20,617,595
65 Wakulla	18,659,145	1,594,014	59,923	1,653,937
66 Walton	25,050,608	2,140,024	80,449	2,220,473
67 Washington	12,110,829	1,034,604	38,893	1,073,497
68 Washington Special	1,450,968	123,953	4,660	128,613
69 FAMU Lab School	1,924,273	164,387	6,180	170,567
70 FAU - Palm Beach	2,486,304	212,400	7,985	220,385
71 FAU - St Lucie	5,543,871	473,602	17,804	491,406
72 FSU Broward	2,637,024	225,276	8,469	233,745
73 FSU Leon	6,132,932	523,924	19,696	543,620
74 UF Lab School	4,194,952	358,366	13,472	371,838
75 Fla Virtual School	71,897,858	6,142,092	230,896	6,372,988
State	10,242,843,021	875,025,819	32,894,356	907,920,175

1. These funds are based upon the 2009-10 Fourth FEFP Calculation.

2009 - 10 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	103,413,080	74,790	(661)	74,129	1,228,667	1,303,457	1,302,796
2 Baker	18,537,872	13,407	37	13,444	265,705	279,112	279,149
3 Bay	94,662,578	68,462	130	68,592	1,003,962	1,072,424	1,072,554
4 Bradford	11,793,006	8,529	26	8,555	34,478	43,007	43,033
5 Brevard	276,521,098	199,985	420	200,405	3,992,467	4,192,452	4,192,872
6 Broward	1,027,191,368	742,883	6,090	748,973	12,783,599	13,526,482	13,532,572
7 Calhoun	7,743,179	5,600	17	5,617	132,301	137,901	137,918
8 Charlotte	62,424,300	45,146	55	45,201	873,068	918,214	918,269
9 Citrus	58,170,207	42,070	(38)	42,032	675,381	717,451	717,413
10 Clay	138,474,024	100,147	288	100,435	1,857,131	1,957,278	1,957,566
11 Collier	174,629,353	126,295	324	126,619	2,169,251	2,295,546	2,295,870
12 Columbia	36,335,028	26,278	76	26,354	348,267	374,545	374,621
13 Miami-Dade	1,352,193,127	977,930	5,123	983,053	16,335,199	17,313,129	17,318,252
14 DeSoto	18,766,052	13,572	102	13,674	139,531	153,103	153,205
15 Dixie	7,527,801	5,444	15	5,459	112,213	117,657	117,672
16 Duval	489,960,818	354,348	680	355,028	5,858,110	6,212,458	6,213,138
17 Escambia	147,454,903	106,642	77	106,719	2,086,427	2,193,069	2,193,146
18 Flagler	47,571,012	34,404	832	35,236	474,845	509,249	510,081
19 Franklin	4,245,975	3,071	186	3,257	88,172	91,243	91,429
20 Gadsden	21,077,164	15,243	90	15,333	190,580	205,823	205,913
21 Gilchrist	9,793,491	7,083	55	7,138	155,538	162,621	162,676
22 Glades	5,423,314	3,922	45	3,967	57,048	60,970	61,015
23 Gulf	7,040,161	5,092	(93)	4,999	121,984	127,076	126,983
24 Hamilton	6,271,190	4,535	172	4,707	0	4,535	4,707
25 Hardee	18,784,591	13,585	(176)	13,409	201,217	214,802	214,626
26 Hendry	26,202,032	18,950	45	18,995	170,560	189,510	189,555
27 Hernando	85,716,031	61,991	394	62,385	872,805	934,796	935,190
28 Highlands	44,865,849	32,448	116	32,564	376,203	408,651	408,767
29 Hillsborough	755,714,828	546,546	1,303	547,849	8,189,748	8,736,294	8,737,597
30 Holmes	11,294,434	8,168	16	8,184	128,047	136,215	136,231
31 Indian River	67,072,856	48,508	127	48,635	1,010,002	1,058,510	1,058,637
32 Jackson	25,267,271	18,274	80	18,354	275,490	293,764	293,844
33 Jefferson	4,026,057	2,912	54	2,966	37,464	40,376	40,430
34 Lafayette	3,950,353	2,857	8	2,865	42,488	45,345	45,353
35 Lake	152,907,640	110,585	319	110,904	1,729,083	1,839,668	1,839,987
36 Lee	314,067,517	227,139	(155)	226,984	3,825,389	4,052,528	4,052,373
37 Leon	122,561,343	88,639	(250)	88,389	1,285,889	1,374,528	1,374,278
38 Levy	21,357,018	15,446	53	15,499	269,880	285,326	285,379
39 Liberty	5,159,095	3,731	(196)	3,535	21,524	25,255	25,059
40 Madison	9,288,630	6,718	24	6,742	117,599	124,317	124,341
41 Manatee	164,834,250	119,211	40	119,251	1,720,415	1,839,626	1,839,666
42 Marion	152,600,197	110,363	1,992	112,355	1,759,159	1,869,522	1,871,514
43 Martin	69,589,479	50,328	8	50,336	1,057,638	1,107,966	1,107,974
44 Monroe	30,757,840	22,245	74	22,319	370,254	392,499	392,573
45 Nassau	42,298,315	30,591	211	30,802	674,149	704,740	704,951
46 Okaloosa	107,655,063	77,858	475	78,333	1,692,610	1,770,468	1,770,943
47 Okeechobee	25,523,381	18,459	(112)	18,347	378,576	397,035	396,923
48 Orange	689,214,501	498,452	2,885	501,337	7,973,045	8,471,497	8,474,382
49 Osceola	198,870,552	143,827	(2,679)	141,148	2,795,967	2,939,794	2,937,115
50 Palm Beach	694,640,756	502,376	2,951	505,327	9,146,725	9,649,101	9,652,052
51 Pasco	257,589,207	186,293	51	186,344	3,109,947	3,296,240	3,296,291
52 Pinellas	408,313,281	295,299	1,009	296,308	3,796,279	4,091,578	4,092,587
53 Polk	351,308,849	254,073	1,703	255,776	3,642,327	3,896,400	3,898,103
54 Putnam	40,787,812	29,498	81	29,579	433,204	462,702	462,783
55 St. Johns	114,006,947	82,452	1,196	83,648	1,704,054	1,786,506	1,787,702
56 St. Lucie	146,136,597	105,689	24	105,713	1,188,272	1,293,961	1,293,985
57 Santa Rosa	89,568,030	64,777	156	64,933	1,465,584	1,530,361	1,530,517
58 Sarasota	162,281,667	117,365	193	117,558	2,017,058	2,134,423	2,134,616
59 Seminole	248,492,304	179,714	583	180,297	3,201,541	3,381,255	3,381,838
60 Sumter	27,003,685	19,530	79	19,609	429,350	448,880	448,959
61 Suwannee	21,077,096	15,243	43	15,286	263,135	278,378	278,421
62 Taylor	10,029,396	7,253	22	7,275	54,822	62,075	62,097
63 Union	8,373,916	6,056	(28)	6,028	163,376	169,432	169,404
64 Volusia	232,585,740	168,210	2,361	170,571	2,743,781	2,911,991	2,914,352
65 Wakulla	18,657,075	13,493	101	13,594	215,350	228,843	228,944
66 Walton	25,072,457	18,133	45	18,178	336,358	354,491	354,536
67 Washington	12,117,442	8,764	(12)	8,752	231,016	239,780	239,768
68 Washington Special	1,396,303	1,010	183	1,193	0	1,010	1,193
69 FAMU Lab School	1,920,566	1,389	3	1,392	0	1,389	1,392
70 FAU - Palm Beach	2,486,304	1,798	5	1,803	46,396	48,194	48,199
71 FAU - St. Lucie	5,552,339	4,016	11	4,027	103,733	107,749	107,760
72 FSU Lab - Broward	2,637,024	1,907	5	1,912	48,488	50,395	50,400
73 FSU Lab - Leon	6,132,932	4,435	12	4,447	119,873	124,308	124,320
74 UF Lab	4,194,952	3,034	9	3,043	86,008	89,042	89,051
75 Virtual School	74,268,653	53,712	(29,490)	24,222	0	53,712	24,222
State	10,243,430,554	7,408,228	0	7,408,228	122,505,802	129,914,030	129,914,030

1. Proration based on Base Funding (column 1).

2009 - 10 FEFP Final Calculation
 Declining Enrollment Supplement

District	2008-09	2009-10	Unweighted	25%	2008-09	2008-09	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,255.88	27,077.11	178.77	44.69	111,282,217	4,082.87	182,463
2 Baker	4,942.26	4,967.85	0.00	0.00	19,685,423	3,983.08	0
3 Bay	25,229.08	25,152.79	76.29	19.07	101,690,965	4,030.70	76,865
4 Bradford	3,235.50	3,139.20	96.30	24.08	13,051,656	4,033.89	97,136
5 Brevard	72,196.74	71,592.08	604.66	151.17	298,071,194	4,128.60	624,120
6 Broward	255,057.88	255,174.05	0.00	0.00	1,104,925,651	4,332.06	0
7 Calhoun	2,197.33	2,183.34	13.99	3.50	8,423,136	3,833.35	13,417
8 Charlotte	16,991.81	16,562.65	429.16	107.29	68,513,920	4,032.17	432,612
9 Citrus	15,789.15	15,768.41	20.74	5.19	62,762,862	3,975.06	20,631
10 Clay	35,844.30	35,897.59	0.00	0.00	148,472,219	4,142.14	0
11 Collier	41,985.05	42,245.08	0.00	0.00	185,855,898	4,426.72	0
12 Columbia	9,990.66	10,008.78	0.00	0.00	38,986,624	3,902.31	0
13 Miami-Dade	342,774.91	343,953.31	0.00	0.00	1,430,810,406	4,174.20	0
14 DeSoto	4,999.72	5,039.18	0.00	0.00	19,980,341	3,996.29	0
15 Dixie	2,061.53	2,063.84	0.00	0.00	8,033,123	3,896.68	0
16 Duval	123,716.09	124,049.54	0.00	0.00	526,230,092	4,253.53	0
17 Escambia	40,330.27	40,187.12	143.15	35.79	157,802,615	3,912.76	140,038
18 Flagler	12,770.12	12,975.10	0.00	0.00	50,255,513	3,935.40	0
19 Franklin	1,208.95	1,223.65	0.00	0.00	4,558,467	3,770.60	0
20 Gadsden	5,965.03	5,873.43	91.60	22.90	23,414,270	3,925.26	89,888
21 Gilchrist	2,645.06	2,603.91	41.15	10.29	10,675,321	4,035.95	41,530
22 Glades	1,404.81	1,453.69	0.00	0.00	5,610,794	3,993.99	0
23 Gulf	2,006.61	1,972.59	34.02	8.51	7,699,887	3,837.26	32,655
24 Hamilton	1,850.52	1,697.90	152.62	38.16	7,325,098	3,958.40	151,053
25 Hardee	5,144.48	5,089.21	55.27	13.82	20,347,661	3,955.24	54,661
26 Hendry	7,005.36	6,883.95	121.41	30.35	28,643,744	4,088.83	124,096
27 Hernando	22,645.07	22,764.00	0.00	0.00	91,310,921	4,032.26	0
28 Highlands	12,238.83	12,089.89	148.94	37.24	49,177,052	4,018.12	149,635
29 Hillsborough	190,090.03	191,181.72	0.00	0.00	805,907,157	4,239.61	0
30 Holmes	3,342.05	3,287.79	54.26	13.57	12,239,594	3,662.30	49,697
31 Indian River	17,398.08	17,509.35	0.00	0.00	71,220,127	4,093.56	0
32 Jackson	7,077.38	7,047.96	29.42	7.36	27,336,047	3,862.45	28,428
33 Jefferson	1,105.68	1,138.95	0.00	0.00	4,262,548	3,855.14	0
34 Lafayette	1,088.65	1,127.06	0.00	0.00	4,116,701	3,781.47	0
35 Lake	40,151.23	40,553.61	0.00	0.00	162,369,697	4,043.95	0
36 Lee	78,280.86	79,509.34	0.00	0.00	332,243,418	4,244.25	0
37 Leon	32,459.02	32,688.53	0.00	0.00	131,976,770	4,065.95	0
38 Levy	5,973.00	5,820.46	152.54	38.14	23,595,311	3,950.33	150,666
39 Liberty	1,428.69	1,447.59	0.00	0.00	5,675,915	3,972.81	0
40 Madison	2,733.29	2,720.45	12.84	3.21	10,123,196	3,703.67	11,889
41 Manatee	42,084.42	42,348.94	0.00	0.00	175,186,486	4,162.74	0
42 Marion	41,857.68	41,375.50	482.18	120.55	165,270,968	3,948.40	475,980
43 Martin	17,693.45	17,609.06	84.39	21.10	74,991,302	4,238.37	89,430
44 Monroe	7,918.84	7,896.09	22.75	5.69	33,249,391	4,198.77	23,891
45 Nassau	11,031.22	11,144.76	0.00	0.00	45,078,308	4,086.43	0
46 Okaloosa	29,063.15	28,702.67	360.48	90.12	116,445,034	4,006.62	361,077
47 Okeechobee	6,939.68	6,908.64	31.04	7.76	27,634,899	3,982.16	30,902
48 Orange	170,093.02	171,820.11	0.00	0.00	735,827,980	4,326.03	0
49 Osceola	51,070.83	51,458.74	0.00	0.00	213,618,146	4,182.78	0
50 Palm Beach	169,613.25	171,658.88	0.00	0.00	735,661,342	4,337.29	0
51 Pasco	65,837.68	66,164.75	0.00	0.00	274,959,840	4,176.33	0
52 Pinellas	105,460.50	104,305.97	1,154.53	288.63	444,862,746	4,218.29	1,217,525
53 Polk	93,103.79	93,179.80	0.00	0.00	377,016,736	4,049.42	0
54 Putnam	11,153.93	11,050.14	103.79	25.95	44,182,592	3,961.17	102,792
55 St. Johns	28,833.76	29,645.67	0.00	0.00	119,464,088	4,143.20	0
56 St. Lucie	38,221.38	38,571.07	0.00	0.00	155,454,283	4,067.21	0
57 Santa Rosa	24,862.25	25,064.48	0.00	0.00	96,063,053	3,863.81	0
58 Sarasota	41,067.33	41,175.55	0.00	0.00	173,056,384	4,213.97	0
59 Seminole	64,598.33	64,157.54	440.79	110.20	268,171,929	4,151.38	457,482
60 Sumter	7,382.42	7,348.41	34.01	8.50	29,173,258	3,951.72	33,590
61 Suwannee	5,861.48	5,975.26	0.00	0.00	22,139,175	3,777.06	0
62 Taylor	2,954.88	2,880.86	74.02	18.51	11,232,229	3,801.25	70,361
63 Union	2,224.23	2,275.98	0.00	0.00	8,818,972	3,964.96	0
64 Volusia	62,964.81	62,060.65	904.16	226.04	253,493,239	4,025.95	910,026
65 Wakulla	5,201.63	5,184.80	16.83	4.21	20,302,806	3,903.16	16,432
66 Walton	6,933.07	7,091.21	0.00	0.00	26,175,978	3,775.52	0
67 Washington	3,495.29	3,462.35	32.94	8.24	13,109,774	3,750.70	30,906
68 Washington Special	483.81	408.37	75.44	18.86	1,793,862	3,707.78	69,929
69 FAMU Lab School	444.23	536.00	0.00	0.00	1,723,537	3,879.83	0
70 FAU - Palm Beach	619.61	638.62	0.00	0.00	2,570,371	4,148.37	0
71 FAU - St. Lucie	1,383.11	1,459.20	0.00	0.00	5,565,262	4,023.73	0
72 FSU Lab - Broward	646.50	657.00	0.00	0.00	2,726,369	4,217.12	0
73 FSU Lab - Leon	1,606.31	1,699.85	0.00	0.00	6,280,195	3,909.70	0
74 UF Lab	1,146.77	1,137.31	9.46	2.37	4,550,423	3,968.03	9,404
75 Virtual School	12,907.92	18,551.07	0.00	0.00	58,550,567	4,536.02	0
State	2,617,371.52	2,629,327.35	6,283.94	1,571.06	10,939,065,075	301,818.48	6,371,207

2009 - 10 FEFP Final Calculation
 Sparsity Supplement

District	2009-10 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2009-10 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,077.11	7	3	9,026	0.0000	29,085.66	0	0	0
2 Baker	4,967.85	1	1	4,968	0.0336	5,214.44	636,103	128.04	636,103
3 Bay	25,152.79	7	3	8,384	0.0000	27,608.42	0	0	0
4 Bradford	3,139.20	1	1	3,139	0.0786	3,332.52	950,990	302.94	950,990
5 Brevard	71,592.08	15	3	23,864	0.0000	76,995.15	0	0	0
6 Broward	255,174.05	29	3	85,058	0.0000	275,566.87	0	0	0
7 Calhoun	2,183.34	2	2	1,092	0.1805	2,339.56	1,533,177	702.22	1,533,177
8 Charlotte	16,562.65	3	3	5,521	0.0239	17,661.88	1,532,553	92.53	1,656,276
9 Citrus	15,768.41	3	3	5,256	0.0284	16,798.19	1,732,055	109.84	1,732,055
10 Clay	35,897.59	6	3	11,966	0.0000	38,309.16	0	0	0
11 Collier	42,245.08	8	3	14,082	0.0000	45,660.76	0	0	0
12 Columbia	10,008.78	2	2	5,004	0.0329	10,530.24	1,257,810	125.67	1,257,810
13 Miami-Dade	343,953.31	43	3	114,651	0.0000	368,025.08	0	0	0
14 DeSoto	5,039.18	1	1	5,039	0.0323	5,283.48	619,589	122.95	619,589
15 Dixie	2,063.84	1	1	2,064	0.1212	2,214.01	974,233	472.05	974,233
16 Duval	124,049.54	19	3	41,350	0.0000	133,010.43	0	0	0
17 Escambia	40,187.12	7	3	13,396	0.0000	43,060.06	0	0	0
18 Flagler	12,975.10	2	2	6,488	0.0098	13,720.13	488,163	37.62	1,297,550
19 Franklin	1,223.65	1	1	1,224	0.1707	1,296.84	803,712	656.82	803,712
20 Gadsden	5,873.43	2	2	2,937	0.0854	6,214.29	1,926,771	328.05	1,926,771
21 Gilchrist	2,603.91	2	2	1,302	0.1652	2,829.02	1,696,785	651.63	1,696,785
22 Glades	1,453.69	1	1	1,454	0.1552	1,512.22	852,094	586.16	852,094
23 Gulf	1,972.59	2	2	1,000	0.1877	2,114.39	1,440,888	730.45	1,440,888
24 Hamilton	1,697.90	1	1	1,698	0.1404	1,853.73	944,919	556.52	944,919
25 Hardee	5,089.21	1	1	5,089	0.0314	5,343.87	609,209	119.71	609,209
26 Hendry	6,883.95	2	2	3,442	0.0693	7,204.71	1,812,719	263.33	1,812,719
27 Hernando	22,764.00	4	3	7,588	0.0000	24,127.95	0	0	0
28 Highlands	12,089.89	3	3	4,030	0.0536	12,896.71	2,509,716	207.59	2,509,716
29 Hillsborough	191,181.72	25	3	63,727	0.0000	204,912.73	0	0	0
30 Holmes	3,287.79	4	3	1,096	0.1802	3,426.46	2,241,719	681.83	2,241,719
31 Indian River	17,509.35	2	2	8,755	0.0000	18,685.36	0	0	0
32 Jackson	7,047.96	5	3	2,349	0.1081	7,620.16	2,990,684	424.33	2,990,684
33 Jefferson	1,138.95	1	1	1,139	0.1769	1,189.57	764,009	670.8	764,009
34 Lafayette	1,127.06	1	1	1,127	0.1778	1,176.16	759,240	673.65	759,240
35 Lake	40,553.61	7	3	13,518	0.0000	42,914.33	0	0	0
36 Lee	79,509.34	13	3	26,503	0.0000	85,226.80	0	0	0
37 Leon	32,688.53	5	3	10,896	0.0000	35,381.71	0	0	0
38 Levy	5,820.46	4	3	1,940	0.1274	6,177.12	2,857,171	490.88	2,857,171
39 Liberty	1,447.59	1	1	1,448	0.1555	1,553.51	877,052	605.87	877,052
40 Madison	2,720.45	1	1	2,720	0.0932	2,819.50	954,045	350.69	954,045
41 Manatee	42,348.94	6	3	14,116	0.0000	45,287.91	0	0	0
42 Marion	41,375.50	7	3	13,792	0.0000	43,865.00	0	0	0
43 Martin	17,609.06	3	3	5,870	0.0185	19,283.08	1,295,176	73.55	1,760,936
44 Monroe	7,896.09	3	3	2,632	0.0966	8,402.05	2,946,749	373.19	2,946,749
45 Nassau	11,144.76	4	3	3,715	0.0617	11,739.66	2,629,792	235.97	2,629,792
46 Okaloosa	28,702.67	6	3	9,568	0.0000	30,951.96	0	0	0
47 Okeechobee	6,908.64	1	1	6,909	0.0046	7,229.57	120,740	17.48	690,841
48 Orange	171,820.11	18	3	57,273	0.0000	188,066.01	0	0	0
49 Osceola	51,458.74	9	3	17,153	0.0000	55,295.70	0	0	0
50 Palm Beach	171,658.88	24	3	57,220	0.0000	184,146.69	0	0	0
51 Pasco	66,164.75	11	3	22,055	0.0000	71,377.36	0	0	0
52 Pinellas	104,305.97	17	3	34,769	0.0000	112,004.57	0	0	0
53 Polk	93,179.80	15	3	31,060	0.0000	98,687.17	0	0	0
54 Putnam	11,050.14	3	3	3,683	0.0625	11,638.24	2,640,877	238.99	2,640,877
55 St. Johns	29,645.67	6	3	9,882	0.0000	31,808.66	0	0	0
56 St. Lucie	38,571.07	6	3	12,857	0.0000	40,551.22	0	0	0
57 Santa Rosa	25,064.48	6	3	8,355	0.0000	26,421.95	0	0	0
58 Sarasota	41,175.55	6	3	13,725	0.0000	44,382.94	0	0	0
59 Seminole	64,157.54	9	3	21,386	0.0000	68,443.49	0	0	0
60 Sumter	7,348.41	2	2	3,674	0.0628	7,715.52	1,759,161	239.39	1,759,161
61 Suwannee	5,975.26	2	2	2,988	0.0836	6,234.29	1,892,231	316.68	1,892,231
62 Taylor	2,880.86	1	1	2,881	0.0873	3,032.99	961,316	333.69	961,316
63 Union	2,275.98	1	1	2,276	0.1113	2,387.65	964,821	423.91	964,821
64 Volusia	62,060.65	9	3	20,687	0.0000	66,780.22	0	0	0
65 Wakulla	5,184.80	1	1	5,185	0.0296	5,497.82	590,831	113.95	590,831
66 Walton	7,091.21	4	3	2,364	0.1075	7,389.87	2,884,205	406.73	2,884,205
67 Washington	3,462.35	2	2	1,731	0.1386	3,646.42	1,834,893	529.96	1,834,893
68 Washington Special	408.37	0	0	0	0.0000	420.18	0	0	0
69 FAMU Lab School	536.00	1	1	1,000	0.1877	554.44	377,833	704.91	377,833
70 FAU - Palm Beach	638.62	0	0	0	0.0000	659.11	0	0	0
71 FAU - St. Lucie	1,459.20	0	0	0	0.0000	1,540.71	0	0	0
72 FSU Lab - Broward	657.00	0	0	0	0.0000	707.44	0	0	0
73 FSU Lab - Leon	1,699.85	1	1	1,700	0.1403	1,770.49	901,845	530.54	901,845
74 UF Lab	1,137.31	1	1	1,137	0.1771	1,179.86	758,630	667.04	758,630
75 Virtual School	18,551.07	0	0	0	0.0000	20,456.19	0	0	0
Total	2,629,327.35	430	161			2,820,449.61	56,324,506		58,293,477

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2009 - 10 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2009-10 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,723,344	3,249,781	27,077.11	479.12	0.00	0	0	0
2 Baker	636,664	212,789	4,967.85	170.99	0.00	0	636,103	542,213
3 Bay	12,438,832	4,157,364	25,152.79	659.82	0.00	0	0	0
4 Bradford	671,927	224,575	3,139.20	285.58	0.00	0	950,990	810,622
5 Brevard	26,191,901	8,753,978	71,592.08	488.12	0.00	0	0	0
6 Broward	113,046,604	37,782,956	255,174.05	591.09	0.00	0	0	0
7 Calhoun	281,355	94,036	2,183.34	171.93	0.00	0	1,533,177	1,306,878
8 Charlotte	11,982,405	4,004,815	16,562.65	965.26	374.72	(1,656,276)	0	0
9 Citrus	7,734,739	2,585,140	15,768.41	654.47	63.93	(1,008,074)	723,981	617,120
10 Clay	7,475,689	2,498,559	35,897.59	277.85	0.00	0	0	0
11 Collier	51,509,415	17,215,714	42,245.08	1,626.82	0.00	0	0	0
12 Columbia	1,989,727	665,016	10,008.78	265.24	0.00	0	1,257,810	1,072,155
13 Miami-Dade	166,932,457	55,792,933	343,953.31	647.55	0.00	0	0	0
14 DeSoto	1,224,307	409,194	5,039.18	324.16	0.00	0	619,589	528,137
15 Dixie	410,439	137,179	2,063.84	265.34	0.00	0	974,233	830,435
16 Duval	44,223,783	14,780,676	124,049.54	475.65	0.00	0	0	0
17 Escambia	11,321,530	3,783,934	40,187.12	375.88	0.00	0	0	0
18 Flagler	7,261,917	2,427,111	12,975.10	746.74	156.20	(1,297,550)	0	0
19 Franklin	2,035,715	680,386	1,223.65	2,219.67	1,629.13	(803,712)	0	0
20 Gadsden	1,099,227	367,389	5,873.43	249.70	0.00	0	1,926,771	1,642,377
21 Gilchrist	510,874	170,747	2,603.91	261.77	0.00	0	1,696,785	1,446,337
22 Glades	480,775	160,687	1,453.69	441.26	0.00	0	852,094	726,324
23 Gulf	1,472,987	492,308	1,972.59	996.30	405.76	(800,398)	640,490	545,953
24 Hamilton	540,376	180,607	1,697.90	424.63	0.00	0	944,919	805,448
25 Hardee	1,214,960	406,069	5,089.21	318.52	0.00	0	609,209	519,289
26 Hendry	1,572,764	525,657	6,883.95	304.83	0.00	0	1,812,719	1,545,159
27 Hernando	7,478,925	2,499,641	22,764.00	438.35	0.00	0	0	0
28 Highlands	4,362,613	1,458,092	12,089.89	481.45	0.00	0	2,509,716	2,139,278
29 Hillsborough	56,235,128	18,795,163	191,181.72	392.46	0.00	0	0	0
30 Holmes	331,871	110,919	3,287.79	134.68	0.00	0	2,241,719	1,910,838
31 Indian River	11,943,246	3,991,726	17,509.35	910.08	0.00	0	0	0
32 Jackson	1,144,265	382,442	7,047.96	216.62	0.00	0	2,990,684	2,549,254
33 Jefferson	448,150	149,783	1,138.95	524.99	0.00	0	764,009	651,240
34 Lafayette	174,930	58,466	1,127.06	207.08	0.00	0	759,240	647,175
35 Lake	14,878,653	4,972,812	40,553.61	489.51	0.00	0	0	0
36 Lee	48,692,254	16,274,149	79,509.34	817.09	0.00	0	0	0
37 Leon	11,344,993	3,791,776	32,688.53	463.06	0.00	0	0	0
38 Levy	1,543,165	515,764	5,820.46	353.74	0.00	0	2,857,171	2,435,448
39 Liberty	186,008	62,168	1,447.59	171.44	0.00	0	877,052	747,598
40 Madison	503,943	168,430	2,720.45	247.16	0.00	0	954,045	813,226
41 Manatee	21,652,032	7,236,642	42,348.94	682.16	0.00	0	0	0
42 Marion	14,274,501	4,770,889	41,375.50	460.31	0.00	0	0	0
43 Martin	14,024,338	4,687,279	17,609.06	1,062.61	472.07	(1,760,936)	0	0
44 Monroe	16,519,855	5,521,342	7,896.09	2,791.41	2,200.87	(2,946,749)	0	0
45 Nassau	5,945,665	1,987,187	11,144.76	711.80	121.26	(1,351,414)	1,278,378	1,089,687
46 Okaloosa	12,277,861	4,103,563	28,702.67	570.73	0.00	0	0	0
47 Okeechobee	1,428,496	477,438	6,908.64	275.88	0.00	0	690,841	588,872
48 Orange	72,407,192	24,200,265	171,820.11	562.26	0.00	0	0	0
49 Osceola	16,296,745	5,446,773	51,458.74	422.54	0.00	0	0	0
50 Palm Beach	106,198,128	35,494,027	171,658.88	825.43	0.00	0	0	0
51 Pasco	18,018,452	6,022,210	66,164.75	363.35	0.00	0	0	0
52 Pinellas	49,632,784	16,588,497	104,305.97	634.88	0.00	0	0	0
53 Polk	23,354,812	7,805,753	93,179.80	334.41	0.00	0	0	0
54 Putnam	2,985,631	997,871	11,050.14	360.49	0.00	0	2,640,877	2,251,079
55 St. Johns	15,495,093	5,178,841	29,645.67	697.37	0.00	0	0	0
56 St. Lucie	13,260,949	4,432,135	38,571.07	458.71	0.00	0	0	0
57 Santa Rosa	6,362,210	2,126,407	25,064.48	338.67	0.00	0	0	0
58 Sarasota	35,031,966	11,708,545	41,175.55	1,135.15	0.00	0	0	0
59 Seminole	21,846,283	7,301,565	64,157.54	454.32	0.00	0	0	0
60 Sumter	4,826,432	1,613,112	7,348.41	876.32	285.78	(1,759,161)	0	0
61 Suwannee	1,179,005	394,052	5,975.26	263.26	0.00	0	1,892,231	1,612,935
62 Taylor	1,005,741	336,143	2,880.86	465.79	0.00	0	961,316	819,424
63 Union	177,692	60,357	2,275.98	104.59	0.00	0	964,821	822,412
64 Volusia	23,858,540	7,974,111	62,060.65	512.93	0.00	0	0	0
65 Wakulla	1,070,198	357,686	5,184.80	275.40	0.00	0	590,831	503,623
66 Walton	10,122,018	3,383,027	7,091.21	1,904.48	1,313.94	(2,884,205)	0	0
67 Washington	757,099	253,041	3,462.35	291.75	0.00	0	1,834,893	1,564,060
68 Washington Special	0	0	408.37	0.00	0.00	0	0	0
69 FAMU Lab School	186,024	62,176	536.00	463.06	0.00	0	377,833	322,064
70 FAU - Palm Beach	395,089	132,047	638.62	825.43	0.00	0	0	0
71 FAU - St. Lucie	501,688	167,677	1,459.20	458.72	0.00	0	0	0
72 FSU Lab - Broward	291,064	97,282	657.00	591.09	0.00	0	0	0
73 FSU Lab - Leon	589,950	197,183	1,699.85	463.06	0.00	0	901,845	768,731
74 UF Lab	408,408	136,500	1,137.31	479.12	0.00	0	758,630	646,655
75 Virtual School	8,136,870	2,719,587	18,551.07	585.22	0.00	0	0	0

1,163,771,668 388,962,141 2,629,327.35 590.54 (16,268,475) 42,025,002 35,822,046

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2009 - 10 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2009-10 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	186,011,981	27,077.11	6,869.71	0.00	0	0	0	0	0
2 Baker	0	34,206,264	4,967.85	6,885.53	0.00	0	0	636,103	636,103	494,847
3 Bay	0	170,920,682	25,152.79	6,795.30	0.00	0	0	0	0	0
4 Bradford	0	22,842,260	3,139.20	7,276.46	0.00	0	0	950,990	950,990	739,809
5 Brevard	0	491,007,635	71,592.08	6,858.41	0.00	0	0	0	0	0
6 Broward	0	1,770,781,407	255,174.05	6,939.50	0.00	0	0	0	0	0
7 Calhoun	0	15,429,899	2,183.34	7,067.11	0.00	0	0	1,533,177	1,533,177	1,192,713
8 Charlotte	(1,656,276)	118,211,160	16,562.65	7,137.21	0.00	0	(1,656,276)	1,656,276	0	0
9 Citrus	(1,008,074)	107,352,713	15,768.41	6,808.09	(155.30)	(2,448,834)	0	1,732,055	1,732,055	1,347,427
10 Clay	0	245,451,760	35,897.59	6,837.56	0.00	0	0	0	0	0
11 Collier	0	349,423,322	42,245.08	8,271.34	0.00	0	0	0	0	0
12 Columbia	0	68,584,501	10,008.78	6,852.43	0.00	0	0	1,257,810	1,257,810	978,495
13 Miami-Dade	0	2,404,647,000	343,953.31	6,991.20	0.00	0	0	0	0	0
14 DeSoto	0	34,813,287	5,039.18	6,908.52	0.00	0	0	619,589	619,589	482,000
15 Dixie	0	14,557,655	2,063.84	7,053.67	0.00	0	0	974,233	974,233	757,890
16 Duval	0	864,174,631	124,049.54	6,966.37	0.00	0	0	0	0	0
17 Escambia	0	267,016,120	40,187.12	6,644.32	0.00	0	0	0	0	0
18 Flagler	(1,297,550)	88,340,981	12,975.10	6,808.50	(154.89)	(2,009,713)	0	1,297,550	1,297,550	1,009,410
19 Franklin	(803,712)	10,034,855	1,223.65	8,200.76	0.00	0	(803,712)	803,712	0	0
20 Gadsden	0	40,452,300	5,873.43	6,887.34	0.00	0	0	1,926,771	1,926,771	1,498,903
21 Gilchrist	0	19,374,097	2,603.91	7,440.39	0.00	0	0	1,696,785	1,696,785	1,319,989
22 Glades	0	10,533,986	1,453.69	7,246.38	0.00	0	0	852,094	852,094	662,874
23 Gulf	(800,398)	13,819,548	1,972.59	7,005.79	0.00	0	(800,398)	1,440,888	640,490	498,260
24 Hamilton	0	12,516,462	1,697.90	7,371.73	0.00	0	0	944,919	944,919	735,086
25 Hardee	0	34,291,547	5,089.21	6,738.09	0.00	0	0	609,209	609,209	473,925
26 Hendry	0	48,437,960	6,883.95	7,036.36	0.00	0	0	1,812,719	1,812,719	1,410,178
27 Hernando	0	153,705,665	22,764.00	6,752.14	0.00	0	0	0	0	0
28 Highlands	0	82,245,642	12,089.89	6,802.84	0.00	0	0	2,509,716	2,509,716	1,952,397
29 Hillsborough	0	1,333,636,287	191,181.72	6,975.75	0.00	0	0	0	0	0
30 Holmes	0	22,505,313	3,287.79	6,845.12	0.00	0	0	2,241,719	2,241,719	1,743,912
31 Indian River	0	123,975,917	17,509.35	7,080.56	0.00	0	0	0	0	0
32 Jackson	0	48,332,576	7,047.96	6,857.67	0.00	0	0	2,990,684	2,990,684	2,326,559
33 Jefferson	0	8,401,970	1,138.95	7,376.94	0.00	0	0	764,009	764,009	594,350
34 Lafayette	0	7,706,470	1,127.06	6,837.68	0.00	0	0	759,240	759,240	590,640
35 Lake	0	269,845,419	40,553.61	6,654.04	0.00	0	0	0	0	0
36 Lee	0	583,835,045	79,509.34	7,342.97	0.00	0	0	0	0	0
37 Leon	0	223,565,892	32,688.53	6,839.28	0.00	0	0	0	0	0
38 Levy	0	41,458,235	5,820.46	7,122.85	0.00	0	0	2,857,171	2,857,171	2,222,694
39 Liberty	0	10,178,249	1,447.59	7,031.17	0.00	0	0	877,052	877,052	682,290
40 Madison	0	18,425,116	2,720.45	6,772.82	0.00	0	0	954,045	954,045	742,185
41 Manatee	0	295,851,572	42,348.94	6,986.04	0.00	0	0	0	0	0
42 Marion	0	278,958,423	41,375.50	6,742.12	0.00	0	0	0	0	0
43 Martin	(1,760,936)	130,932,976	17,609.06	7,435.55	0.00	0	(1,760,936)	1,760,936	0	0
44 Monroe	(2,946,749)	71,530,917	7,896.09	9,059.03	0.00	0	(2,946,749)	2,946,749	0	0
45 Nassau	(1,351,414)	76,813,570	11,144.76	6,892.35	(71.04)	(791,724)	(559,690)	2,629,792	2,070,102	1,610,405
46 Okaloosa	0	194,193,866	28,702.67	6,765.71	0.00	0	0	0	0	0
47 Okeechobee	0	47,154,894	6,908.64	6,825.50	0.00	0	0	690,841	690,841	537,430
48 Orange	0	1,187,641,591	171,820.11	6,912.12	0.00	0	0	0	0	0
49 Osceola	0	345,556,193	51,458.74	6,715.21	0.00	0	0	0	0	0
50 Palm Beach	0	1,243,990,107	171,658.88	7,246.87	0.00	0	0	0	0	0
51 Pasco	0	464,098,064	66,164.75	7,014.28	0.00	0	0	0	0	0
52 Pinellas	0	725,591,834	104,305.97	6,956.38	0.00	0	0	0	0	0
53 Polk	0	629,715,550	93,179.80	6,758.07	0.00	0	0	0	0	0
54 Putnam	0	75,951,198	11,050.14	6,873.32	0.00	0	0	2,640,877	2,640,877	2,054,432
55 St. Johns	0	203,156,970	29,645.67	6,852.84	0.00	0	0	0	0	0
56 St. Lucie	0	263,359,107	38,571.07	6,827.89	0.00	0	0	0	0	0
57 Santa Rosa	0	163,393,896	25,064.48	6,518.94	0.00	0	0	0	0	0
58 Sarasota	0	312,102,542	41,175.55	7,579.80	0.00	0	0	0	0	0
59 Seminole	0	433,336,935	64,157.54	6,754.26	0.00	0	0	0	0	0
60 Sumter	(1,759,161)	50,244,638	7,348.41	6,837.48	(125.91)	(925,238)	(833,923)	1,759,161	925,238	719,775
61 Suwannee	0	38,411,927	5,975.26	6,428.49	0.00	0	0	1,892,231	1,892,231	1,472,033
62 Taylor	0	19,312,231	2,880.86	6,703.63	0.00	0	0	961,316	961,316	747,842
63 Union	0	15,768,477	2,275.98	6,928.21	0.00	0	0	964,821	964,821	750,568
64 Volusia	0	417,823,125	62,060.65	6,732.50	0.00	0	0	0	0	0
65 Wakulla	0	34,870,339	5,184.80	6,725.49	0.00	0	0	590,831	590,831	459,628
66 Walton	(2,884,205)	54,133,019	7,091.21	7,633.82	0.00	0	(2,884,205)	2,884,205	0	0
67 Washington	0	23,512,394	3,462.35	6,790.88	0.00	0	0	1,834,893	1,834,893	1,427,428
68 Washington Special	0	3,420,574	408.37	8,376.16	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,796,151	536.00	7,082.37	0.00	0	0	377,833	377,833	293,930
70 FAU - Palm Beach	0	4,484,440	638.62	7,022.08	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,474,396	1,459.20	6,492.87	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,730,344	657.00	7,199.91	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,134,780	1,699.85	6,550.45	0.00	0	0	901,845	901,845	701,577
74 UF Lab	0	7,834,651	1,137.31	6,888.76	0.00	0	0	758,630	758,630	590,165
75 Virtual School	0	95,709,975	18,551.07	5,159.27	0.00	0	0	0	0	0

(16,268,475) 18,309,043,475 2,629,327.35 6,963.39 (6,175,509) (12,245,889) 58,293,477 46,047,588 35,822,046

2009 - 10 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2009-10	Potential	Potential	Per FTE	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	0.250 Discretionary Local Effort	0.250 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,077.11	9,723,344	359.10	0.00	3,249,781	120.02	0.00	0
2 Baker	4,967.85	636,664	128.16	0.00	212,789	42.83	0.00	0
3 Bay	25,152.79	12,438,832	494.53	0.00	4,157,364	165.28	0.00	0
4 Bradford	3,139.20	671,927	214.04	0.00	224,575	71.54	0.00	0
5 Brevard	71,592.08	26,191,901	365.85	0.00	8,753,978	122.28	0.00	0
6 Broward	255,174.05	113,046,604	443.02	0.00	37,782,956	148.07	0.00	0
7 Calhoun	2,183.34	281,355	128.86	0.00	94,036	43.07	0.00	0
8 Charlotte	16,562.65	11,982,405	723.46	0.00	4,004,815	241.80	0.00	0
9 Citrus	15,768.41	7,734,739	490.52	0.00	2,585,140	163.94	0.00	0
10 Clay	35,897.59	7,475,689	208.25	0.00	2,498,559	69.60	0.00	0
11 Collier	42,245.08	51,509,415	1,219.30	0.00	17,215,714	407.52	0.00	0
12 Columbia	10,008.78	1,989,727	198.80	0.00	665,016	66.44	0.00	0
13 Miami-Dade	343,953.31	166,932,457	485.33	0.00	55,792,933	162.21	0.00	0
14 DeSoto	5,039.18	1,224,307	242.96	0.00	409,194	81.20	0.00	0
15 Dixie	2,063.84	410,439	198.87	0.00	137,179	66.47	0.00	0
16 Duval	124,049.54	44,223,783	356.50	0.00	14,780,676	119.15	0.00	0
17 Escambia	40,187.12	11,321,530	281.72	0.00	3,783,934	94.16	0.00	0
18 Flagler	12,975.10	7,261,917	559.68	0.00	2,427,111	187.06	0.00	0
19 Franklin	1,223.65	2,035,715	1,663.64	0.00	680,386	556.03	0.00	0
20 Gadsden	5,873.43	1,099,227	187.15	0.00	367,389	62.55	0.00	0
21 Gilchrist	2,603.91	510,874	196.19	0.00	170,747	65.57	0.00	0
22 Glades	1,453.69	480,775	330.73	0.00	160,687	110.54	0.00	0
23 Gulf	1,972.59	1,472,987	746.73	0.00	492,308	249.57	0.00	0
24 Hamilton	1,697.90	540,376	318.26	0.00	180,607	106.37	0.00	0
25 Hardee	5,089.21	1,214,960	238.73	0.00	406,069	79.79	0.00	0
26 Hendry	6,883.95	1,572,764	228.47	0.00	525,657	76.36	0.00	0
27 Hernando	22,764.00	7,478,925	328.54	0.00	2,499,641	109.81	0.00	0
28 Highlands	12,089.89	4,362,613	360.85	0.00	1,458,092	120.60	0.00	0
29 Hillsborough	191,181.72	56,235,128	294.14	0.00	18,795,163	98.31	0.00	0
30 Holmes	3,287.79	331,871	100.94	0.00	110,919	33.74	0.00	0
31 Indian River	17,509.35	11,943,246	682.11	0.00	3,991,726	227.98	0.00	0
32 Jackson	7,047.96	1,144,265	162.35	0.00	382,442	54.26	0.00	0
33 Jefferson	1,138.95	448,150	393.48	0.00	149,783	131.51	0.00	0
34 Lafayette	1,127.06	174,930	155.21	0.00	58,466	51.87	0.00	0
35 Lake	40,553.61	14,878,653	366.89	0.00	4,972,812	122.62	0.00	0
36 Lee	79,509.34	48,692,254	612.41	0.00	16,274,149	204.68	0.00	0
37 Leon	32,688.53	11,344,993	347.06	0.00	3,791,776	116.00	0.00	0
38 Levy	5,820.46	1,543,165	265.13	0.00	515,764	88.61	0.00	0
39 Liberty	1,447.59	186,008	128.49	0.00	62,168	42.95	0.00	0
40 Madison	2,720.45	503,943	185.24	0.00	168,430	61.91	0.00	0
41 Manatee	42,348.94	21,652,032	511.28	0.00	7,236,642	170.88	0.00	0
42 Marion	41,375.50	14,274,501	345.00	0.00	4,770,889	115.31	0.00	0
43 Martin	17,609.06	14,024,338	796.43	0.00	4,687,279	266.19	0.00	0
44 Monroe	7,896.09	16,519,855	2,092.16	0.00	5,521,342	699.25	0.00	0
45 Nassau	11,144.76	5,945,665	533.49	0.00	1,987,187	178.31	0.00	0
46 Okaloosa	28,702.67	12,277,861	427.76	0.00	4,103,563	142.97	0.00	0
47 Okeechobee	6,908.64	1,428,496	206.77	0.00	477,438	69.11	0.00	0
48 Orange	171,820.11	72,407,192	421.41	0.00	24,200,265	140.85	0.00	0
49 Osceola	51,458.74	16,296,745	316.70	0.00	5,446,773	105.85	0.00	0
50 Palm Beach	171,658.88	106,198,128	618.66	0.00	35,494,027	206.77	0.00	0
51 Pasco	66,164.75	18,018,452	272.33	0.00	6,022,210	91.02	0.00	0
52 Pinellas	104,305.97	49,632,784	475.84	0.00	16,588,497	159.04	0.00	0
53 Polk	93,179.80	23,354,812	250.64	0.00	7,805,753	83.77	0.00	0
54 Putnam	11,050.14	2,985,631	270.19	0.00	997,871	90.30	0.00	0
55 St. Johns	29,645.67	15,495,093	522.68	0.00	5,178,841	174.69	0.00	0
56 St. Lucie	38,571.07	13,260,949	343.81	0.00	4,432,135	114.91	0.00	0
57 Santa Rosa	25,064.48	6,362,210	253.83	0.00	2,126,407	84.84	0.00	0
58 Sarasota	41,175.55	35,031,966	850.80	0.00	11,708,545	284.36	0.00	0
59 Seminole	64,157.54	21,846,283	340.51	0.00	7,301,565	113.81	0.00	0
60 Sumter	7,348.41	4,826,432	656.80	0.00	1,613,112	219.52	0.00	0
61 Suwannee	5,975.26	1,179,005	197.31	0.00	394,052	65.95	0.00	0
62 Taylor	2,880.86	1,005,741	349.11	0.00	336,143	116.68	0.00	0
63 Union	2,275.98	177,692	78.07	0.00	60,357	26.52	0.00	0
64 Volusia	62,060.65	23,858,540	384.44	0.00	7,974,111	128.49	0.00	0
65 Wakulla	5,184.80	1,070,198	206.41	0.00	357,686	68.99	0.00	0
66 Walton	7,091.21	10,122,018	1,427.40	0.00	3,383,027	477.07	0.00	0
67 Washington	3,462.35	757,099	218.67	0.00	253,041	73.08	0.00	0
68 Washington Special	408.37	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	536.00	0	0.00	347.06	0	0.00	116.00	248,200
70 FAU - Palm Beach	638.62	0	0.00	618.66	0	0.00	206.77	527,136
71 FAU - St. Lucie	1,459.20	0	0.00	343.81	0	0.00	114.91	669,365
72 FSU Lab - Broward	657.00	0	0.00	443.02	0	0.00	148.07	388,346
73 FSU Lab - Leon	1,699.85	0	0.00	347.06	0	0.00	116.00	787,133
74 UF Lab	1,137.31	0	0.00	359.10	0	0.00	120.02	544,908
75 Virtual School	18,551.07	0	0.00	438.62	0	0.00	146.60	10,856,457

State 2,629,327.35 1,153,262,575 438.62 385,449,689 146.60 14,021,545

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2009 - 10 FEFP Final Calculation
 0.748 Mill Compression Actual

District	2009 Tax Roll	Value of 0.748 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$442.68	0.748 Discretionary Millage Levied	Compress to \$442.68 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,683,287,611	9,723,344	27,077.11	359.1	83.58	0.748	2,263,105
2 Baker	895,952,208	636,664	4,967.85	128.16	314.52	0.748	1,562,488
3 Bay	17,504,689,696	12,438,832	25,152.79	494.53	0.00	0.748	0
4 Bradford	945,577,400	671,927	3,139.20	214.04	228.64	0.748	717,747
5 Brevard	36,858,853,092	26,191,901	71,592.08	365.85	76.83	0.748	5,500,420
6 Broward	159,086,130,336	113,046,604	255,174.05	443.02	0.00	0.748	0
7 Calhoun	395,940,222	281,355	2,183.34	128.86	313.82	0.748	685,176
8 Charlotte	16,862,376,873	11,982,405	16,562.65	723.46	0.00	0.748	0
9 Citrus	10,884,799,583	7,734,739	15,768.41	490.52	0.00	0.748	0
10 Clay	10,520,248,840	7,475,689	35,897.59	208.25	234.43	0.748	8,415,472
11 Collier	72,487,215,125	51,509,415	42,245.08	1219.3	0.00	0.000	0
12 Columbia	2,800,066,344	1,989,727	10,008.78	198.8	243.88	0.748	2,440,941
13 Miami-Dade	234,917,614,208	166,932,457	343,953.31	485.33	0.00	0.000	0
14 DeSoto	1,722,920,149	1,224,307	5,039.18	242.96	199.72	0.748	1,006,425
15 Dixie	577,595,134	410,439	2,063.84	198.87	243.81	0.748	503,185
16 Duval	62,234,425,364	44,223,783	124,049.54	356.5	86.18	0.748	10,690,589
17 Escambia	15,932,352,281	11,321,530	40,187.12	281.72	160.96	0.748	6,468,519
18 Flagler	10,219,415,561	7,261,917	12,975.10	559.68	0.00	0.748	0
19 Franklin	2,864,783,423	2,035,715	1,223.65	1663.64	0.00	0.748	0
20 Gadsden	1,546,899,495	1,099,227	5,873.43	187.15	255.53	0.748	1,500,838
21 Gilchrist	718,932,788	510,874	2,603.91	196.19	246.49	0.748	641,838
22 Glades	676,576,629	480,775	1,453.69	330.73	111.95	0.748	162,741
23 Gulf	2,072,877,692	1,472,987	1,972.59	746.73	0.00	0.748	0
24 Hamilton	760,449,948	540,376	1,697.90	318.26	124.42	0.748	211,253
25 Hardee	1,709,765,942	1,214,960	5,089.21	238.73	203.95	0.748	1,037,944
26 Hendry	2,213,290,735	1,572,764	6,883.95	228.47	214.21	0.748	1,474,611
27 Hernando	10,524,803,616	7,478,925	22,764.00	328.54	114.14	0.748	2,598,283
28 Highlands	6,139,336,584	4,362,613	12,089.89	360.85	81.83	0.748	989,316
29 Hillsborough	79,137,528,308	56,235,128	191,181.72	294.14	148.54	0.748	28,398,133
30 Holmes	467,028,784	331,871	3,287.79	100.94	341.74	0.748	1,123,569
31 Indian River	16,807,269,268	11,943,246	17,509.35	682.11	0.00	0.748	0
32 Jackson	1,610,280,201	1,144,265	7,047.96	162.35	280.33	0.748	1,975,755
33 Jefferson	630,664,150	448,150	1,138.95	393.48	49.20	0.748	56,036
34 Lafayette	246,172,540	174,930	1,127.06	155.21	287.47	0.748	323,996
35 Lake	20,938,155,476	14,878,653	40,553.61	366.89	75.79	0.748	3,073,558
36 Lee	68,522,732,655	48,692,254	79,509.34	612.41	0.00	0.748	0
37 Leon	15,965,371,588	11,344,993	32,688.53	347.06	95.62	0.748	3,125,677
38 Levy	2,171,636,743	1,543,165	5,820.46	265.13	177.55	0.748	1,033,423
39 Liberty	261,761,926	186,008	1,447.59	128.49	314.19	0.748	454,818
40 Madison	709,180,070	503,943	2,720.45	185.24	257.44	0.748	700,353
41 Manatee	30,470,070,375	21,652,032	42,348.94	511.28	0.00	0.748	0
42 Marion	20,087,955,100	14,274,501	41,375.50	345	97.68	0.748	4,041,559
43 Martin	19,735,910,542	14,024,338	17,609.06	796.43	0.00	0.748	0
44 Monroe	23,247,754,922	16,519,855	7,896.09	2092.16	0.00	0.000	0
45 Nassau	8,367,104,857	5,945,665	11,144.76	533.49	0.00	0.748	0
46 Okaloosa	17,278,161,316	12,277,861	28,702.67	427.76	14.92	0.748	428,244
47 Okeechobee	2,010,266,774	1,428,496	6,908.64	206.77	235.91	0.748	1,629,817
48 Orange	101,895,852,052	72,407,192	171,820.11	421.41	21.27	0.748	3,654,614
49 Osceola	22,933,780,727	16,296,745	51,458.74	316.7	125.98	0.748	6,482,772
50 Palm Beach	149,448,533,249	106,198,128	171,658.88	618.66	0.00	0.000	0
51 Pasco	25,356,673,709	18,018,452	66,164.75	272.33	170.35	0.748	11,271,165
52 Pinellas	69,846,303,858	49,632,784	104,305.97	475.84	0.00	0.748	0
53 Polk	32,866,327,111	23,354,812	93,179.80	250.64	192.04	0.748	17,894,249
54 Putnam	4,201,564,161	2,985,631	11,050.14	270.19	172.49	0.748	1,906,039
55 St. Johns	21,805,647,819	15,495,093	29,645.67	522.68	0.00	0.748	0
56 St. Lucie	18,661,622,349	13,260,949	38,571.07	343.81	98.87	0.748	3,813,522
57 Santa Rosa	8,953,292,343	6,362,210	25,064.48	253.83	188.85	0.748	4,733,427
58 Sarasota	49,299,136,563	35,031,966	41,175.55	850.8	0.00	0.748	0
59 Seminole	30,743,431,640	21,846,283	64,157.54	340.51	102.17	0.748	6,554,976
60 Sumter	6,792,051,143	4,826,432	7,348.41	656.8	0.00	0.000	0
61 Suwannee	1,659,168,395	1,179,005	5,975.26	197.31	245.37	0.748	1,466,150
62 Taylor	1,415,340,431	1,005,741	2,880.86	349.11	93.57	0.748	269,562
63 Union	254,135,816	180,589	2,275.98	79.35	363.33	0.736	826,932
64 Volusia	33,575,203,480	23,858,540	62,060.65	384.44	58.24	0.748	3,614,412
65 Wakulla	1,506,048,050	1,070,198	5,184.80	206.41	236.27	0.748	1,225,013
66 Walton	14,244,325,612	10,122,018	7,091.21	1427.4	0.00	0.748	0
67 Washington	1,065,436,621	757,099	3,462.35	218.67	224.01	0.748	775,601
68 Washington Special ^f	0	0	0.00	0	442.68	0.000	0
69 FAMU Lab School	0	186,024	536.00	347.06	95.62	0.000	51,252
70 FAU - Palm Beach	0	395,089	638.62	618.66	0.00	0.000	0
71 FAU - St. Lucie	0	501,688	1,459.20	343.81	98.87	0.000	144,271
72 FSU Lab - Broward	0	291,064	657.00	443.02	0.00	0.000	0
73 FSU Lab - Leon	0	589,950	1,699.85	347.06	95.62	0.000	162,540
74 UF Lab	0	408,408	1,137.31	359.1	83.58	0.000	95,056
75 Virtual School	0	8,136,870	18,551.07	438.62	4.06	0.000	75,317
State	1,622,946,057,603	1,163,774,565	2,628,918.98	442.68			160,252,699

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2009 - 10 FEFP Final Calculation
 0.250 Mill Compression Actual

District	2009 Tax Roll	Value of 0.250 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$147.96	0.250 Discretionary Millage Levied	Compress to \$147.96 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,683,287,611	3,249,781	27,077.11	120.02	27.94	0.250	756,534
2 Baker	895,952,208	212,789	4,967.85	42.83	105.13	0.250	522,270
3 Bay	17,504,689,696	4,157,364	25,152.79	165.28	0.00	0.250	0
4 Bradford	945,577,400	224,575	3,139.20	71.54	76.42	0.250	239,898
5 Brevard	36,858,853,092	8,753,978	71,592.08	122.28	25.68	0.250	1,838,485
6 Broward	159,086,130,336	37,782,956	255,174.05	148.07	0.00	0.000	0
7 Calhoun	395,940,222	94,036	2,183.34	43.07	104.89	0.250	229,011
8 Charlotte	16,862,376,873	4,004,815	16,562.65	241.8	0.00	0.250	0
9 Citrus	10,884,799,583	2,585,140	15,768.41	163.94	0.00	0.000	0
10 Clay	10,520,248,840	2,498,559	35,897.59	69.6	78.36	0.250	2,812,935
11 Collier	72,487,215,125	17,215,714	42,245.08	407.52	0.00	0.000	0
12 Columbia	2,800,066,344	665,016	10,008.78	66.44	81.52	0.250	815,916
13 Miami-Dade	234,917,614,208	55,792,933	343,953.31	162.21	0.00	0.000	0
14 DeSoto	1,722,920,149	409,194	5,039.18	81.2	66.76	0.250	336,416
15 Dixie	577,595,134	137,179	2,063.84	66.47	81.49	0.250	168,182
16 Duval	62,234,425,364	14,780,676	124,049.54	119.15	28.81	0.250	3,573,867
17 Escambia	15,932,352,281	3,783,934	40,187.12	94.16	53.80	0.250	2,162,067
18 Flagler	10,219,415,561	2,427,111	12,975.10	187.06	0.00	0.250	0
19 Franklin	2,864,783,423	680,386	1,223.65	556.03	0.00	0.250	0
20 Gadsden	1,546,899,495	367,389	5,873.43	62.55	85.41	0.250	501,650
21 Gilchrist	718,932,788	170,747	2,603.91	65.57	82.39	0.250	214,536
22 Glades	676,576,629	160,687	1,453.69	110.54	37.42	0.000	0
23 Gulf	2,072,877,692	492,308	1,972.59	249.57	0.00	0.000	0
24 Hamilton	760,449,948	180,607	1,697.90	106.37	41.59	0.250	70,616
25 Hardee	1,709,765,942	406,069	5,089.21	79.79	68.17	0.250	346,931
26 Hendry	2,213,290,735	525,657	6,883.95	76.36	71.60	0.000	0
27 Hernando	10,524,803,616	2,499,641	22,764.00	109.81	38.15	0.000	0
28 Highlands	6,139,336,584	1,458,092	12,089.89	120.6	27.36	0.250	330,779
29 Hillsborough	79,137,528,308	18,795,163	191,181.72	98.31	49.65	0.000	0
30 Holmes	467,028,784	110,919	3,287.79	33.74	114.22	0.250	375,531
31 Indian River	16,807,269,268	3,991,726	17,509.35	227.98	0.00	0.000	0
32 Jackson	1,610,280,201	382,442	7,047.96	54.26	93.70	0.250	660,394
33 Jefferson	630,664,150	149,783	1,138.95	131.51	16.45	0.250	18,736
34 Lafayette	246,172,540	58,466	1,127.06	51.87	96.09	0.250	108,299
35 Lake	20,938,155,476	4,972,812	40,553.61	122.62	25.34	0.000	0
36 Lee	68,522,732,655	16,274,149	79,509.34	204.68	0.00	0.000	0
37 Leon	15,965,371,588	3,791,776	32,688.53	116	31.96	0.250	1,044,725
38 Levy	2,171,636,743	515,764	5,820.46	88.61	59.35	0.250	345,444
39 Liberty	261,761,926	62,168	1,447.59	42.95	105.01	0.250	152,011
40 Madison	709,180,070	168,430	2,720.45	61.91	86.05	0.250	234,095
41 Manatee	30,470,070,375	7,236,642	42,348.94	170.88	0.00	0.000	0
42 Marion	20,087,955,100	4,770,889	41,375.50	115.31	32.65	0.000	0
43 Martin	19,735,910,542	4,687,279	17,609.06	266.19	0.00	0.000	0
44 Monroe	23,247,754,922	5,521,342	7,896.09	699.25	0.00	0.000	0
45 Nassau	8,367,104,857	1,987,187	11,144.76	178.31	0.00	0.250	0
46 Okaloosa	17,278,161,316	4,103,563	28,702.67	142.97	4.99	0.000	0
47 Okeechobee	2,010,266,774	477,438	6,908.64	69.11	78.85	0.250	544,746
48 Orange	101,895,852,052	24,200,265	171,820.11	140.85	7.11	0.000	0
49 Osceola	22,933,780,727	5,446,773	51,458.74	105.85	42.11	0.250	2,166,928
50 Palm Beach	149,448,533,249	35,494,027	171,658.88	206.77	0.00	0.000	0
51 Pasco	25,356,673,709	6,022,210	66,164.75	91.02	56.94	0.000	0
52 Pinellas	69,846,303,858	16,588,497	104,305.97	159.04	0.00	0.250	0
53 Polk	32,866,327,111	7,805,753	93,179.80	83.77	64.19	0.250	5,981,211
54 Putnam	4,201,564,161	997,871	11,050.14	90.3	57.66	0.250	637,151
55 St. Johns	21,805,647,819	5,178,841	29,645.67	174.69	0.00	0.250	0
56 St. Lucie	18,661,622,349	4,432,135	38,571.07	114.91	33.05	0.250	1,274,774
57 Santa Rosa	8,953,292,343	2,126,407	25,064.48	84.84	63.12	0.000	0
58 Sarasota	49,299,136,563	11,708,545	41,175.55	284.36	0.00	0.000	0
59 Seminole	30,743,431,640	7,301,565	64,157.54	113.81	34.15	0.250	2,190,980
60 Sumter	6,792,051,143	1,613,112	7,348.41	219.52	0.00	0.000	0
61 Suwannee	1,659,168,395	394,052	5,975.26	65.95	82.01	0.250	490,031
62 Taylor	1,415,340,431	336,143	2,880.86	116.68	31.28	0.250	90,113
63 Union	254,135,816	60,357	2,275.98	26.52	121.44	0.250	276,395
64 Volusia	33,575,203,480	7,974,111	62,060.65	128.49	19.47	0.250	1,208,321
65 Wakulla	1,506,048,050	357,686	5,184.80	68.99	78.97	0.250	409,444
66 Walton	14,244,325,612	3,383,027	7,091.21	477.07	0.00	0.000	0
67 Washington	1,065,436,621	253,041	3,462.35	73.08	74.88	0.250	259,261
68 Washington Special [†]	0	0	0.00	0	0.00	0.000	0
69 FAMU Lab School	0	62,176	536.00	116	31.96	0.000	17,131
70 FAU - Palm Beach	0	132,047	638.62	206.77	0.00	0.000	0
71 FAU - St. Lucie	0	167,677	1,459.20	114.91	33.05	0.000	48,227
72 FSU Lab - Broward	0	97,282	657.00	148.07	0.00	0.000	0
73 FSU Lab - Leon	0	197,183	1,699.85	116	31.96	0.000	54,327
74 UF Lab	0	136,500	1,137.31	120.02	27.94	0.000	31,776
75 Virtual School	0	2,719,587	18,551.07	146.6	1.36	0.000	25,229
State	1,622,946,057,603	388,962,141	2,628,918.98	147.96			33,565,373

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2009 - 10 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation Minimum	2008 Crime Index	Allocation Based on Crime Index	2009-10 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,387	12,586	596,143	27,077.11	213,865	875,395
2 Baker	65,387	351	16,625	4,967.85	39,238	121,250
3 Bay	65,387	7,801	369,499	25,152.79	198,666	633,552
4 Bradford	65,387	768	36,377	3,139.20	24,795	126,559
5 Brevard	65,387	22,338	1,058,053	71,592.08	565,461	1,688,901
6 Broward	65,387	82,395	3,902,688	255,174.05	2,015,462	5,983,537
7 Calhoun	65,387	173	8,194	2,183.34	17,245	90,826
8 Charlotte	65,387	5,537	262,263	16,562.65	130,818	458,468
9 Citrus	65,387	3,562	168,716	15,768.41	124,545	358,648
10 Clay	65,387	6,065	287,272	35,897.59	283,533	636,192
11 Collier	65,387	7,357	348,469	42,245.08	333,668	747,524
12 Columbia	65,387	3,010	142,570	10,008.78	79,053	287,010
13 Miami-Dade	65,387	153,065	7,250,015	343,953.31	2,716,674	10,032,076
14 DeSoto	65,387	1,342	63,565	5,039.18	39,801	168,753
15 Dixie	65,387	807	38,224	2,063.84	16,301	119,912
16 Duval	65,387	58,241	2,758,619	124,049.54	979,790	3,803,796
17 Escambia	65,387	15,080	714,273	40,187.12	317,413	1,097,073
18 Flagler	65,387	2,458	116,425	12,975.10	102,482	284,294
19 Franklin	65,387	204	9,663	1,223.65	9,665	84,715
20 Gadsden	65,387	1,915	90,705	5,873.43	46,391	202,483
21 Gilchrist	65,387	325	15,394	2,603.91	20,567	101,348
22 Glades	65,387	386	18,283	1,453.69	11,482	95,152
23 Gulf	65,387	296	14,020	1,972.59	15,580	94,987
24 Hamilton	65,387	542	25,672	1,697.90	13,411	104,470
25 Hardee	65,387	965	45,708	5,089.21	40,196	151,291
26 Hendry	65,387	1,830	86,679	6,883.95	54,372	206,438
27 Hernando	65,387	6,859	324,881	22,764.00	179,799	570,067
28 Highlands	65,387	3,245	153,701	12,089.89	95,491	314,579
29 Hillsborough	65,387	56,357	2,669,383	191,181.72	1,510,026	4,244,796
30 Holmes	65,387	344	16,294	3,287.79	25,968	107,649
31 Indian River	65,387	4,759	225,413	17,509.35	138,295	429,095
32 Jackson	65,387	1,218	57,691	7,047.96	55,667	178,745
33 Jefferson	65,387	380	17,999	1,138.95	8,996	92,382
34 Lafayette	65,387	49	2,321	1,127.06	8,902	76,610
35 Lake	65,387	10,032	475,172	40,553.61	320,308	860,867
36 Lee	65,387	24,046	1,138,953	79,509.34	627,995	1,832,335
37 Leon	65,387	13,873	657,103	32,688.53	258,186	980,676
38 Levy	65,387	1,607	76,116	5,820.46	45,972	187,475
39 Liberty	65,387	0	0	1,447.59	11,434	76,821
40 Madison	65,387	749	35,477	2,720.45	21,487	122,351
41 Manatee	65,387	17,653	836,145	42,348.94	334,488	1,236,020
42 Marion	65,387	10,414	493,265	41,375.50	326,799	885,451
43 Martin	65,387	4,675	221,434	17,609.06	139,083	425,904
44 Monroe	65,387	4,413	209,024	7,896.09	62,366	336,777
45 Nassau	65,387	2,606	123,435	11,144.76	88,026	276,848
46 Okaloosa	65,387	6,228	294,993	28,702.67	226,705	587,085
47 Okeechobee	65,387	1,753	83,032	6,908.64	54,567	202,986
48 Orange	65,387	72,635	3,440,400	171,820.11	1,357,101	4,862,888
49 Osceola	65,387	12,094	572,839	51,458.74	406,441	1,044,667
50 Palm Beach	65,387	62,841	2,976,501	171,658.88	1,355,827	4,397,715
51 Pasco	65,387	19,313	914,772	66,164.75	522,594	1,502,753
52 Pinellas	65,387	48,080	2,277,338	104,305.97	823,848	3,166,573
53 Polk	65,387	26,364	1,248,746	93,179.80	735,969	2,050,102
54 Putnam	65,387	4,868	230,576	11,050.14	87,278	383,241
55 St. Johns	65,387	6,064	287,225	29,645.67	234,153	586,765
56 St. Lucie	65,387	10,008	474,035	38,571.07	304,649	844,071
57 Santa Rosa	65,387	2,407	114,009	25,064.48	197,969	377,365
58 Sarasota	65,387	16,174	766,091	41,175.55	325,220	1,156,698
59 Seminole	65,387	14,229	673,965	64,157.54	506,741	1,246,093
60 Sumter	65,387	1,490	70,575	7,348.41	58,041	194,003
61 Suwannee	65,387	1,053	49,876	5,975.26	47,195	162,458
62 Taylor	65,387	851	40,308	2,880.86	22,754	128,449
63 Union	65,387	188	8,905	2,275.98	17,977	92,269
64 Volusia	65,387	22,100	1,046,780	62,060.65	490,179	1,602,346
65 Wakulla	65,387	737	34,908	5,184.80	40,952	141,247
66 Walton	65,387	1,381	65,412	7,091.21	56,009	186,808
67 Washington	65,387	369	17,478	3,462.35	27,347	110,212
68 Washington Special ¹	0	0	0	408.37	3,225	3,225
69 FAMU Lab School	65,387	0	0	536.00	4,234	69,621
70 FAU - Palm Beach	65,387	0	0	638.62	5,044	70,431
71 FAU - St. Lucie	65,387	0	0	1,459.20	11,525	76,912
72 FSU Lab - Broward	65,387	0	0	657.00	5,189	70,576
73 FSU Lab - Leon	65,387	0	0	1,699.85	13,426	78,813
74 UF Lab	65,387	0	0	1,137.31	8,983	74,370
75 Virtual School ²	0	0	0	0.00	0	0
State	4,773,251	883,905	41,866,685	2,610,776.28	20,620,904	67,260,840

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.