

**FLORIDA EDUCATION FINANCE PROGRAM**

**2009-10**

**FOURTH CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Monday, April 12, 2010

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2009 - 10 FEFP Fourth Calculation  
 STATE WIDE SUMMARY  
 COMPARISON TO 2009-10 FEFP - Third Calculation

	2009-10 FEFP Third Calculation	2009-10 FEFP Fourth Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,620,317.06	2,629,282.97	8,965.91	0.34%
Weighted FTE	2,810,382.74	2,820,308.04	9,925.30	0.35%
School Taxable Value	1,622,946,057,603	1,622,946,057,603	0	0.00%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.286	0.000	0.00%
Base Student Allocation	3,630.62	3,630.62	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	10,206,632,177	10,242,843,021	36,210,844	0.35%
Declining Enrollment Supplement	10,562,551	5,881,224	(4,681,327)	-44.32%
Sparsity Supplement	35,822,046	35,822,046	0	0.00%
Lab School Discretionary Contribution	13,743,137	13,677,054	(66,083)	-0.48%
0.748 Mills Discretionary Compression	160,251,515	160,337,172	85,657	0.05%
0.250 Mills Discretionary Compression	33,551,186	33,525,346	(25,840)	-0.08%
DJJ Supplemental Allocation	9,215,600	9,323,623	108,023	1.17%
Safe Schools	67,260,840	67,260,840	0	0.00%
ESE Guaranteed Allocation	981,724,365	981,724,365	0	0.00%
Supplemental Academic Instruction	637,781,383	637,781,383	0	0.00%
Instructional Materials	216,031,121	216,031,121	0	0.00%
Student Transportation	428,931,491	428,931,491	0	0.00%
Teachers Lead Program Appropriation	33,283,309	33,283,309	0	0.00%
Reading Allocation	101,923,720	101,923,720	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
Minimum Guarantee	8,702,698	8,880,826	178,128	2.05%
TOTAL FEFP	13,873,337,314	13,905,146,716	31,809,402	0.23%
Less: Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Less: State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
GROSS STATE FEFP	5,164,037,153	5,195,846,555	31,809,402	0.62%
Proration to Appropriation	(53,168,376)	(84,977,778)	(31,809,402)	59.83%
Proration to Veto	(6,000,000)	(6,000,000)	0	0.00%
Prior Year Adjustments	(7,677,708)	(7,677,708)	0	0.00%
NET STATE FEFP	5,097,191,069	5,097,191,069	0	0.00%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	7,408,228	7,408,228	0	0.00%
School Recognition	122,505,802	122,505,802	0	0.00%
	129,914,030	129,914,030	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,845,578,849	2,845,578,849	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,845,578,849	2,845,578,849	0	0.00%
FEDERAL STIMULUS ADD-IN	907,920,175	907,920,175	0	0.00%
TOTAL STATE FUND	8,072,683,948	8,072,683,948	0	0.00%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,801,379,986	7,801,379,986	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,087,990,301	1,087,990,301	0	0.00%
Total Discretionary Taxes from 0.250 Mills	113,493,495	113,493,495	0	0.00%
TOTAL LOCAL FUNDING	9,002,863,782	9,002,863,782	0	0.00%
TOTAL FUNDING	17,983,467,905	17,983,467,905	0	0.00%
Total Funds per UFTE	6,863.09	6,839.69	(23.40)	-0.34%

2009 - 10 FEFP Fourth Calculation  
 Change in Funds and Funds per Student Compared to the 2009-10 Third Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-10 3rd	2009-10 4th	Difference	Percentage Difference	2009-10 3rd	2009-10 4th	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	186,302,555	186,362,559	60,004	0.03%	6,872.22	6,876.31	4.09	0.06%
2 Baker	34,446,969	34,225,289	(221,680)	-0.64%	6,900.72	6,897.08	(3.64)	-0.05%
3 Bay	171,087,459	171,056,714	(30,745)	-0.02%	6,811.06	6,796.74	(14.32)	-0.21%
4 Bradford	22,703,149	22,686,457	(16,692)	-0.07%	7,263.06	7,225.63	(37.43)	-0.52%
5 Brevard	492,989,548	492,531,417	(458,131)	-0.09%	6,908.64	6,880.87	(27.77)	-0.40%
6 Broward	1,738,550,425	1,737,355,692	(1,194,733)	-0.07%	6,829.92	6,804.22	(25.70)	-0.38%
7 Calhoun	15,325,130	15,366,969	41,839	0.27%	7,088.50	7,037.03	(51.47)	-0.73%
8 Charlotte	118,821,040	118,531,654	(289,386)	-0.24%	7,174.23	7,157.15	(17.08)	-0.24%
9 Citrus	105,943,371	105,648,328	(295,043)	-0.28%	6,715.42	6,699.28	(16.14)	-0.24%
10 Clay	246,687,515	245,978,049	(709,466)	-0.29%	6,871.24	6,847.70	(23.54)	-0.34%
11 Collier	327,691,307	327,966,165	274,858	0.08%	7,785.41	7,760.70	(24.71)	-0.32%
12 Columbia	68,516,021	68,480,444	(35,577)	-0.05%	6,846.42	6,842.17	(4.25)	-0.06%
13 Dade	2,302,552,895	2,307,408,273	4,855,378	0.21%	6,747.55	6,714.42	(33.13)	-0.49%
14 De Soto	34,731,257	34,720,948	(10,309)	-0.03%	6,909.64	6,890.69	(18.95)	-0.27%
15 Dixie	14,621,338	14,528,487	(92,851)	-0.64%	7,024.93	7,036.92	11.99	0.17%
16 Duval	864,971,519	864,891,586	(79,933)	-0.01%	7,007.79	6,981.90	(25.89)	-0.37%
17 Escambia	268,006,993	267,942,685	(64,308)	-0.02%	6,687.69	6,657.05	(30.64)	-0.46%
18 Flagler	89,967,875	89,390,075	(577,800)	-0.64%	6,885.59	6,892.88	7.29	0.11%
19 Franklin	10,102,385	10,084,015	(18,370)	-0.18%	8,284.65	8,240.93	(43.72)	-0.53%
20 Gadsden	40,422,848	40,306,791	(116,057)	-0.29%	6,871.44	6,860.82	(10.62)	-0.15%
21 Gilchrist	19,386,994	19,300,659	(86,335)	-0.45%	7,407.28	7,412.53	5.25	0.07%
22 Glades	10,176,275	10,248,532	72,257	0.71%	7,081.96	7,054.04	(27.92)	-0.39%
23 Gulf	13,372,883	13,340,394	(32,489)	-0.24%	6,766.42	6,762.88	(3.54)	-0.05%
24 Hamilton	12,489,073	12,381,784	(107,289)	-0.86%	7,274.41	7,290.78	16.37	0.23%
25 Hardee	34,160,344	34,266,186	105,842	0.31%	6,777.99	6,734.43	(43.56)	-0.64%
26 Hendry	47,154,788	47,220,458	65,670	0.14%	6,885.58	6,856.97	(28.61)	-0.42%
27 Hernando	150,648,944	150,456,465	(192,479)	-0.13%	6,619.95	6,608.14	(11.81)	-0.18%
28 Highlands	82,036,211	82,023,213	(12,998)	-0.02%	6,805.29	6,783.66	(21.63)	-0.32%
29 Hillsborough	1,309,688,288	1,308,609,560	(1,078,728)	-0.08%	6,862.14	6,839.34	(22.80)	-0.33%
30 Holmes	22,359,451	22,347,919	(11,532)	-0.05%	6,801.44	6,796.23	(5.21)	-0.08%
31 Indian River	120,581,239	120,422,254	(158,985)	-0.13%	6,885.65	6,874.83	(10.82)	-0.16%
32 Jackson	48,265,012	48,192,269	(72,743)	-0.15%	6,841.85	6,823.21	(18.64)	-0.27%
33 Jefferson	8,438,113	8,215,613	(222,500)	-2.64%	7,259.03	7,202.89	(56.14)	-0.77%
34 Lafayette	7,681,686	7,654,030	(27,656)	-0.36%	6,806.45	6,788.32	(18.13)	-0.27%
35 Lake	264,328,687	264,263,126	(65,561)	-0.02%	6,534.70	6,513.73	(20.97)	-0.32%
36 Lee	569,130,719	568,775,523	(355,196)	-0.06%	7,177.33	7,150.42	(26.91)	-0.37%
37 Leon	223,723,948	223,772,075	48,127	0.02%	6,873.36	6,844.55	(28.81)	-0.42%
38 Levy	41,498,614	41,290,716	(207,898)	-0.50%	7,100.19	7,095.95	(4.24)	-0.06%
39 Liberty	10,110,569	10,111,298	729	0.01%	6,956.59	6,967.88	11.29	0.16%
40 Madison	18,381,492	18,379,813	(1,679)	-0.01%	6,795.02	6,747.73	(47.29)	-0.70%
41 Manatee	289,324,333	288,974,626	(349,707)	-0.12%	6,843.88	6,820.35	(23.53)	-0.34%
42 Marion	274,906,546	273,911,832	(994,714)	-0.36%	6,609.40	6,575.08	(34.32)	-0.52%
43 Martin	126,786,889	126,684,413	(102,476)	-0.08%	7,216.64	7,193.20	(23.44)	-0.32%
44 Monroe	65,123,167	65,097,124	(26,043)	-0.04%	8,234.90	8,217.42	(17.48)	-0.21%
45 Nassau	77,945,683	77,705,862	(239,821)	-0.31%	6,985.18	6,964.74	(20.44)	-0.29%
46 Okaloosa	190,768,543	190,868,713	100,170	0.05%	6,657.13	6,637.66	(19.47)	-0.29%
47 Okeechobee	47,298,211	47,285,328	(12,883)	-0.03%	6,865.00	6,831.60	(33.40)	-0.49%
48 Orange	1,154,708,390	1,163,519,390	8,811,000	0.76%	6,798.50	6,774.19	(24.31)	-0.36%
49 Osceola	345,689,180	346,510,537	821,357	0.24%	6,755.48	6,733.92	(21.56)	-0.32%
50 Palm Beach	1,200,947,394	1,198,178,779	(2,768,615)	-0.23%	6,992.53	6,977.42	(15.11)	-0.22%
51 Pasco	457,553,438	455,596,065	(1,957,373)	-0.43%	6,880.53	6,873.32	(7.21)	-0.10%
52 Pinellas	725,843,025	725,633,246	(209,779)	-0.03%	6,988.68	6,959.75	(28.93)	-0.41%
53 Polk	630,530,482	629,957,239	(573,243)	-0.09%	6,795.79	6,765.36	(30.43)	-0.45%
54 Putnam	75,983,015	75,795,675	(187,340)	-0.25%	6,870.31	6,859.72	(10.59)	-0.15%
55 St. Johns	204,078,890	203,951,902	(126,988)	-0.06%	6,885.52	6,873.12	(12.40)	-0.18%
56 St. Lucie	260,759,388	263,018,851	2,259,463	0.87%	6,861.22	6,825.02	(36.20)	-0.53%
57 Santa Rosa	161,110,525	160,432,125	(678,400)	-0.42%	6,409.05	6,396.86	(12.19)	-0.19%
58 Sarasota	302,137,605	301,088,708	(1,048,897)	-0.35%	7,322.69	7,308.62	(14.07)	-0.19%
59 Seminole	435,060,187	434,436,428	(623,759)	-0.14%	6,786.96	6,767.27	(19.69)	-0.29%
60 Sumter	48,871,863	48,874,962	3,099	0.01%	6,678.78	6,649.84	(28.94)	-0.43%
61 Suwannee	38,426,336	38,311,408	(114,928)	-0.30%	6,423.53	6,417.93	(5.60)	-0.09%
62 Taylor	19,231,968	19,181,829	(50,139)	-0.26%	6,691.10	6,669.95	(21.15)	-0.32%
63 Union	15,561,012	15,763,987	202,975	1.30%	7,004.04	6,923.56	(80.48)	-1.15%
64 Volusia	418,713,115	418,468,741	(244,374)	-0.06%	6,754.90	6,742.54	(12.36)	-0.18%
65 Wakulla	34,908,630	34,888,254	(20,376)	-0.06%	6,732.09	6,728.18	(3.91)	-0.06%
66 Walton	50,754,583	50,838,800	84,217	0.17%	7,204.92	7,175.53	(29.39)	-0.41%
67 Washington	23,509,965	23,479,880	(30,085)	-0.13%	6,811.84	6,784.92	(26.92)	-0.40%
68 Washington Special	3,559,259	3,452,168	(107,091)	-3.01%	7,885.63	8,135.77	250.14	3.17%
69 FAMU Lab School	3,663,067	3,747,147	84,080	2.30%	7,062.97	6,977.93	(85.04)	-1.20%
70 FAU - Palm Beach	4,490,236	4,506,667	16,431	0.37%	7,087.31	7,056.88	(30.43)	-0.43%
71 FAU - St. Lucie	9,532,374	9,516,641	(15,733)	-0.17%	6,548.94	6,531.94	(17.00)	-0.26%
72 FSU Lab - Broward	4,787,968	4,753,867	(34,101)	-0.71%	7,277.65	7,235.72	(41.93)	-0.58%
73 FSU Lab - Leon	11,174,854	11,128,155	(46,699)	-0.42%	6,555.32	6,546.55	(8.77)	-0.13%
74 UF Lab School	7,815,345	7,821,680	6,335	0.08%	6,908.53	6,877.35	(31.18)	-0.45%
75 Virtual School	101,535,218	101,030,100	(505,118)	-0.50%	5,636.72	5,623.94	(12.78)	-0.23%
<b>TOTAL</b>	<b>17,991,145,613</b>	<b>17,991,145,613</b>	<b>0</b>	<b>0.00%</b>	<b>6,866.02</b>	<b>6,842.61</b>	<b>(23.41)</b>	<b>-0.34%</b>

2009 - 10 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2009-10 Unweighted FTE	2009-10 Funded FTE <sup>1</sup>	\$3,630.62 Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Mills Compression	0.250 Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,102.10	29,104.60	105,667,743	0.9793	103,480,421	156,986	0	0	2,271,698	759,401
2 Baker	4,962.29	5,208.91	18,911,573	0.9792	18,518,212	0	495,412	0	1,559,598	521,289
3 Bay	25,167.46	27,623.06	100,288,834	0.9444	94,712,775	62,113	0	0	0	0
4 Bradford	3,139.72	3,333.03	12,100,965	0.9747	11,794,811	96,612	739,352	0	717,677	239,875
5 Brevard	71,579.77	76,984.82	279,502,627	0.9892	276,483,999	636,795	0	0	5,488,737	1,834,590
6 Broward	255,334.99	275,734.12	1,001,085,811	1.0267	1,027,814,802	0	0	0	0	0
7 Calhoun	2,183.73	2,339.98	8,495,578	0.9116	7,744,569	13,033	1,192,007	0	685,145	229,008
8 Charlotte	16,561.29	17,660.38	64,118,129	0.9735	62,418,999	433,982	0	0	0	0
9 Citrus	15,770.10	16,801.63	61,000,334	0.9538	58,182,119	18,921	1,346,663	0	0	0
10 Clay	35,921.28	38,332.90	139,172,193	0.9956	138,559,835	0	0	0	8,422,822	2,815,151
11 Collier	42,259.88	45,678.23	165,840,295	1.0534	174,696,167	0	0	0	0	0
12 Columbia	10,008.58	10,530.04	38,230,574	0.9504	36,334,338	0	977,722	0	2,439,992	815,599
13 Miami-Dade	343,649.68	367,715.39	1,335,034,849	1.0120	1,351,055,267	0	0	0	0	0
14 DeSoto	5,038.82	5,283.09	19,180,892	0.9783	18,764,667	0	481,593	0	1,005,849	336,190
15 Dixie	2,064.61	2,214.79	8,041,061	0.9365	7,530,454	0	756,948	0	503,331	168,245
16 Duval	123,876.30	132,788.52	482,104,656	1.0146	489,143,384	0	0	0	10,602,573	3,544,101
17 Escambia	40,249.47	43,123.14	156,563,735	0.9432	147,670,915	79,038	0	0	6,492,642	2,170,251
18 Flagler	12,968.46	13,713.21	49,787,454	0.9550	47,547,019	0	1,008,058	0	0	0
19 Franklin	1,223.65	1,296.84	4,708,333	0.9018	4,245,975	0	0	0	0	0
20 Gadsden	5,874.92	6,215.72	22,566,917	0.9342	21,082,014	88,436	1,498,093	0	1,500,925	501,659
21 Gilchrist	2,603.79	2,828.90	10,270,661	0.9535	9,793,075	41,651	1,318,916	0	641,548	214,422
22 Glades	1,452.86	1,510.78	5,485,068	0.9878	5,418,150	0	661,733	0	162,241	0
23 Gulf	1,972.59	2,114.39	7,676,547	0.9171	7,040,161	32,655	497,692	0	0	0
24 Hamilton	1,698.28	1,854.11	6,731,569	0.9318	6,272,476	150,657	734,669	0	211,266	70,614
25 Hardee	5,088.21	5,342.81	19,397,713	0.9682	18,780,866	55,650	473,466	0	1,037,028	346,609
26 Hendry	6,886.49	7,207.59	26,168,020	1.0017	26,212,506	121,520	1,409,655	0	1,475,155	0
27 Hernando	22,768.34	24,133.42	87,619,277	0.9785	85,735,463	0	0	0	2,598,095	0
28 Highlands	12,091.29	12,897.01	46,824,142	0.9582	44,866,893	148,228	1,950,937	0	988,826	330,576
29 Hillsborough	191,335.75	205,066.05	744,516,902	1.0158	756,280,269	0	0	0	28,447,799	0
30 Holmes	3,288.28	3,426.94	12,441,917	0.9079	11,296,016	49,221	1,742,812	0	1,123,474	375,522
31 Indian River	17,516.40	18,693.25	67,868,087	0.9887	67,101,178	0	0	0	0	0
32 Jackson	7,062.99	7,635.68	27,722,253	0.9133	25,318,734	13,905	2,325,191	0	1,981,734	662,367
33 Jefferson	1,140.60	1,191.27	4,325,049	0.9322	4,031,811	0	594,405	0	56,665	18,945
34 Lafayette	1,127.53	1,176.66	4,272,005	0.9251	3,952,032	0	590,435	0	324,108	108,333
35 Lake	40,570.19	42,931.17	155,866,764	0.9814	152,967,642	0	0	0	3,077,249	0
36 Lee	79,544.36	85,259.41	309,544,519	1.0150	314,187,687	0	0	0	0	0
37 Leon	32,693.47	35,398.06	128,516,905	0.9541	122,617,979	0	0	0	3,124,842	1,044,566
38 Levy	5,818.91	6,174.31	22,416,573	0.9523	21,347,302	152,167	2,219,971	0	1,032,216	345,003
39 Liberty	1,451.13	1,559.95	5,663,586	0.9147	5,180,482	0	684,150	0	456,250	152,499
40 Madison	2,723.85	2,822.16	10,246,191	0.9074	9,297,394	8,741	741,516	0	701,609	234,496
41 Manatee	42,369.47	45,313.54	164,516,245	1.0025	164,927,536	0	0	0	0	0
42 Marion	41,659.11	44,155.99	160,313,620	0.9582	153,612,511	195,999	0	0	4,163,411	0
43 Martin	17,611.69	19,285.74	70,019,193	0.9940	69,599,078	86,632	0	0	0	0
44 Monroe	7,921.84	8,428.27	30,599,846	1.0083	30,853,825	0	0	0	0	0
45 Nassau	11,157.03	11,752.04	42,667,191	0.9924	42,342,920	0	1,636,839	0	0	0
46 Okaloosa	28,755.41	31,006.18	112,571,657	0.9580	107,843,647	308,269	0	0	448,872	0
47 Okeechobee	6,921.56	7,243.18	26,297,234	0.9724	25,571,430	18,039	538,022	0	1,634,942	546,457
48 Orange	171,757.77	187,987.00	682,509,362	1.0094	688,924,950	0	0	0	3,610,348	0
49 Osceola	51,457.51	55,296.51	200,760,615	0.9906	198,873,465	0	0	0	6,477,986	2,165,332
50 Palm Beach	171,722.23	184,228.16	668,862,442	1.0390	694,948,077	0	0	0	0	0
51 Pasco	66,284.67	71,485.38	259,536,250	0.9940	257,979,033	0	0	0	11,318,770	0
52 Pinellas	104,261.38	111,957.95	406,476,772	1.0041	408,143,327	1,264,559	0	0	0	0
53 Polk	93,115.14	98,620.24	358,052,616	0.9805	351,070,590	0	0	0	17,856,690	5,968,680
54 Putnam	11,049.39	11,638.60	42,255,334	0.9653	40,789,074	103,545	2,052,911	0	1,904,694	636,666
55 St. Johns	29,673.83	31,837.05	115,588,230	0.9872	114,108,701	0	0	0	0	0
56 St. Lucie	38,537.42	40,511.41	147,081,535	0.9926	145,993,132	0	0	0	3,795,165	1,268,652
57 Santa Rosa	25,079.81	26,446.58	96,017,482	0.9337	89,651,523	0	0	0	4,737,827	0
58 Sarasota	41,196.40	44,404.37	161,215,394	1.0071	162,360,023	0	0	0	0	0
59 Seminole	64,196.66	68,481.98	248,632,046	1.0000	248,632,046	416,882	0	0	6,566,676	2,194,884
60 Sumter	7,349.80	7,715.68	28,012,702	0.9640	27,004,245	32,246	713,815	0	0	0
61 Suwannee	5,969.43	6,228.35	22,612,772	0.9312	21,057,013	0	1,471,255	0	1,462,988	489,016
62 Taylor	2,875.86	3,027.62	10,992,138	0.9108	10,011,639	75,113	747,651	0	267,081	89,295
63 Union	2,276.86	2,388.53	8,671,845	0.9660	8,377,002	0	750,266	0	827,138	276,456
64 Volusia	62,063.95	66,784.49	242,469,105	0.9593	232,600,612	906,724	0	0	3,610,260	1,207,144
65 Wakulla	5,185.39	5,498.43	19,962,710	0.9347	18,659,145	15,847	459,325	0	1,224,789	409,387
66 Walton	7,085.02	7,383.43	26,806,429	0.9345	25,050,608	0	0	0	0	0
67 Washington	3,460.60	3,644.43	13,231,540	0.9153	12,110,829	32,519	1,425,550	0	774,517	258,887
68 Washington Special	424.32	436.63	1,585,238	0.9153	1,450,968	55,135	0	0	0	0
69 FAMU Lab School	537.00	555.51	2,016,846	0.9541	1,924,273	0	294,270	248,625	51,326	17,157
70 FAU - Palm Beach	638.62	659.11	2,392,978	1.0390	2,486,304	0	0	526,938	0	0
71 FAU - St. Lucie	1,456.94	1,538.36	5,585,201	0.9926	5,543,871	0	0	668,911	143,479	47,962
72 FSU Lab - Broward	657.00	707.44	2,568,446	1.0267	2,637,024	0	0	388,096	0	0
73 FSU Lab - Leon	1,699.85	1,770.49	6,427,976	0.9541	6,132,932	0	701,036	787,014	162,472	54,310
74 UF Lab School	1,137.31	1,179.86	4,283,623	0.9793	4,194,952	9,404	589,710	544,408	95,329	31,867
75 Virtual School	17,964.29	19,803.19	71,897,858	1.0000	71,897,858	0	0	10,513,062	71,318	23,893
Total	2,629,282.97	2,820,308.04	10,239,466,772		10,242,843,021	5,881,224	35,822,046	13,677,054	160,337,172	33,525,346

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit								
	Safe Schools	ESE Guaranteed Allocation	Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	875,548	11,313,920	0	7,705,156	1,050,829	163,050	2,277,141	4,997,680	346,021
2 Baker	121,198	1,052,022	0	1,907,962	259,630	0	416,032	1,374,455	63,181
3 Bay	633,627	8,344,438	0	7,572,792	969,182	139,758	2,139,657	4,436,123	321,821
4 Bradford	126,558	1,434,381	0	1,086,847	197,020	0	261,020	723,970	40,419
5 Brevard	1,688,687	27,754,777	90,215	19,336,832	2,661,901	171,503	5,973,452	11,259,652	906,336
6 Broward	5,984,389	87,535,531	645,697	52,597,803	9,658,566	577,575	20,716,435	32,443,703	3,248,793
7 Calhoun	90,825	794,356	0	488,042	159,302	0	180,604	444,557	27,911
8 Charlotte	458,430	6,531,162	0	3,800,584	668,450	40,396	1,418,120	3,382,874	215,757
9 Citrus	358,635	6,988,337	0	3,515,960	628,995	116,864	1,277,773	3,799,032	200,087
10 Clay	636,320	12,479,287	0	9,830,810	1,377,501	0	2,918,107	6,907,655	461,764
11 Collier	747,571	19,526,499	9,391	8,358,061	1,714,016	196,058	3,446,581	6,996,333	535,007
12 Columbia	286,992	3,932,448	0	3,853,497	425,541	0	820,302	2,145,121	130,425
13 Miami-Dade	10,029,114	133,052,781	878,732	116,842,993	12,668,699	458,761	27,430,705	25,758,241	4,376,396
14 DeSoto	168,742	2,112,623	0	1,636,745	261,925	353,817	418,292	831,160	63,626
15 Dixie	119,915	611,480	0	457,348	157,308	0	170,064	566,886	26,492
16 Duval	3,802,225	46,038,232	5,353,381	29,424,466	4,642,263	455,708	9,978,041	18,138,120	1,586,561
17 Escambia	1,097,500	14,391,756	41,305	9,532,468	1,462,347	218,798	3,257,099	10,465,109	505,898
18 Flagler	284,221	4,606,502	0	2,628,265	529,957	0	1,133,197	4,015,353	167,864
19 Franklin	84,713	496,824	11,413	303,473	126,722	0	104,075	322,874	15,912
20 Gadsden	202,485	1,899,298	0	1,347,788	283,505	0	479,932	1,846,320	75,252
21 Gilchrist	101,342	1,047,919	109,449	587,290	178,379	0	227,019	578,749	33,599
22 Glades	95,143	548,423	6,804	317,413	137,638	32,308	122,353	216,162	17,780
23 Gulf	94,984	409,466	0	423,170	52,743	0	169,400	370,128	25,572
24 Hamilton	104,470	674,573	0	410,204	145,594	32,131	148,562	378,795	22,600
25 Hardee	151,275	1,816,951	0	1,148,182	262,076	0	420,520	1,010,400	66,425
26 Hendry	206,447	2,544,283	0	1,638,858	331,282	0	559,158	1,330,104	86,921
27 Hernando	570,064	8,938,429	4,362	5,220,554	885,582	0	1,866,937	5,005,490	289,790
28 Highlands	314,570	4,174,629	0	2,544,927	504,999	0	1,013,604	2,510,489	156,870
29 Hillsborough	4,245,699	75,709,112	8,208,187	39,100,245	7,129,938	762,280	15,389,173	33,998,147	2,421,198
30 Holmes	107,648	1,121,401	0	721,969	192,375	41,094	277,596	618,601	43,024
31 Indian River	429,122	5,736,514	0	3,545,536	712,052	0	1,455,300	3,981,284	226,915
32 Jackson	178,853	2,448,613	0	1,451,737	322,959	94,579	580,225	1,779,256	90,371
33 Jefferson	92,393	613,610	3,856	300,187	124,728	33,717	105,267	118,791	13,928
34 Lafayette	76,612	266,908	0	210,829	123,985	0	99,186	157,832	13,871
35 Lake	860,931	12,512,745	33,154	9,384,373	1,511,672	0	3,374,132	7,742,812	520,975
36 Lee	1,832,481	36,588,461	3,390,990	16,874,301	3,013,012	285,419	6,611,216	18,457,697	1,012,687
37 Leon	980,662	16,850,264	11,041	9,022,599	1,229,045	144,316	2,643,902	5,060,466	422,627
38 Levy	187,453	2,184,434	4,144	1,324,302	285,976	0	480,543	1,617,046	76,451
39 Liberty	76,846	566,209	0	304,293	135,424	155,084	121,991	265,168	18,492
40 Madison	122,373	1,334,669	0	764,177	173,763	194,169	228,150	592,154	34,468
41 Manatee	1,236,113	18,517,091	9,018	8,694,800	1,623,047	254,186	3,528,755	6,224,658	541,475
42 Marion	887,623	15,773,111	0	13,018,721	1,517,677	178,400	3,363,852	9,321,047	541,638
43 Martin	425,896	6,811,456	0	3,687,406	735,314	32,582	1,502,439	3,685,082	225,975
44 Monroe	336,968	2,977,472	3,857	1,728,525	374,504	4,956	644,337	1,151,041	102,881
45 Nassau	276,926	2,851,248	0	2,504,954	481,495	54,691	940,204	2,620,305	141,124
46 Okaloosa	587,454	11,404,448	9,998	8,455,924	1,091,461	470,323	2,391,851	5,419,532	373,399
47 Okeechobee	203,077	2,857,161	0	1,715,466	325,312	261,762	556,949	1,645,724	87,874
48 Orange	4,862,113	50,675,773	56,513	37,651,463	6,502,701	301,479	13,672,640	27,369,022	2,163,501
49 Osceola	1,044,573	14,529,694	95,510	11,293,904	1,939,164	246,966	4,224,821	9,199,461	651,606
50 Palm Beach	4,397,934	64,677,064	124,659	33,165,989	6,558,791	330,512	14,229,324	25,322,843	2,166,880
51 Pasco	1,503,592	28,256,308	47,261	18,062,012	2,489,576	252,209	5,527,045	14,768,087	851,562
52 Pinellas	3,166,050	45,855,837	35,779	22,014,362	3,887,961	627,366	8,695,511	14,540,660	1,325,903
53 Polk	2,049,439	35,171,736	59,673	22,690,076	3,356,479	370,027	7,537,759	20,231,787	1,190,531
54 Putnam	383,217	3,496,746	0	2,847,638	467,025	0	908,474	2,637,469	143,189
55 St. Johns	586,938	9,015,871	4,975	5,846,834	1,149,804	290,129	2,558,082	7,081,941	382,348
56 St. Lucie	843,742	16,185,123	0	8,976,155	1,446,723	110,508	3,095,206	9,530,073	510,583
57 Santa Rosa	377,445	8,592,585	0	7,730,886	922,049	23,539	2,191,517	5,672,997	315,643
58 Sarasota	1,156,795	21,683,753	38,827	8,336,808	1,599,137	72,906	3,375,179	6,323,538	514,707
59 Seminole	1,246,296	19,404,256	2,881	15,943,611	2,402,534	57,137	5,162,476	10,637,044	828,508
60 Sumter	194,001	2,704,717	79,261	1,523,662	338,655	0	601,509	1,191,694	96,228
61 Suwannee	162,402	571,706	0	1,278,574	283,273	0	505,718	1,423,227	74,234
62 Taylor	128,405	1,004,746	0	695,480	180,414	0	246,221	623,593	37,218
63 Union	92,272	656,056	0	524,548	165,192	23,331	183,994	487,747	28,613
64 Volusia	1,602,270	24,492,177	8,963	16,942,387	2,253,243	293,218	5,170,126	10,556,138	790,209
65 Wakulla	141,243	1,690,282	4,264	1,012,964	260,943	0	417,419	1,969,491	67,689
66 Walton	186,748	1,949,262	4,231	1,245,543	320,462	41,595	611,390	1,767,534	89,282
67 Washington	110,192	811,565	0	879,958	199,962	0	302,459	884,967	44,854
68 Washington Special	3,351	1,188,511	0	143,471	100,694	358,416	38,531	0	6,160
69 FAMU Lab School	69,627	0	0	285,090	105,102	0	59,932	0	7,719
70 FAU - Palm Beach	70,430	76,399	0	199,846	110,335	0	77,735	0	8,250
71 FAU - St. Lucie	76,892	125,539	0	423,000	138,809	0	131,656	0	19,743
72 FSU Lab - Broward	70,575	195,143	28,951	145,583	111,739	0	54,872	0	8,322
73 FSU Lab - Leon	78,810	332,864	0	290,875	144,294	0	163,244	0	20,581
74 UF Lab School	74,368	204,398	0	301,830	126,247	0	105,751	0	14,793
75 Virtual School	0	0	583,258	0	756,721	0	2,543,280	0	0
<b>Total</b>	<b>67,260,840</b>	<b>981,724,365</b>	<b>20,000,000</b>	<b>637,781,383</b>	<b>101,923,720</b>	<b>9,323,623</b>	<b>216,031,121</b>	<b>428,931,491</b>	<b>33,283,309</b>

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District	State Fiscal Stabilization Fund	Minimum Guarantee -10.00%	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration For Revised Appropriation	Proration For Veto	Net State FEFP <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,172,450	0	144,570,301	71,534,175	(336,092)	(883,618)	(62,381)	62,581,585
2 Baker	1,641,444	0	27,930,435	4,630,281	12,516	(170,712)	(12,052)	21,488,462
3 Bay	8,395,290	0	127,727,576	89,383,322	63,570	(780,675)	(55,114)	29,176,745
4 Bradford	1,045,485	0	18,504,027	4,886,744	(125,383)	(113,097)	(7,984)	12,325,334
5 Brevard	24,507,395	0	378,794,871	181,487,464	(2,385,175)	(2,315,204)	(163,448)	167,936,185
6 Broward	91,104,960	0	1,332,328,254	777,573,234	64,764	(8,143,225)	(574,893)	454,996,706
7 Calhoun	686,474	0	12,735,833	1,955,192	11,319	(77,842)	(5,495)	10,022,149
8 Charlotte	5,532,787	0	84,901,541	77,084,670	(20,456)	(518,920)	(36,635)	1,708,073
9 Citrus	5,157,232	0	81,590,618	54,980,755	(80,688)	(498,684)	(35,206)	20,838,053
10 Clay	12,281,871	0	196,691,123	52,249,868	25,854	(1,202,181)	(84,871)	130,898,186
11 Collier	15,484,976	0	231,710,660	205,968,797	277,913	(1,416,222)	(99,982)	9,018,596
12 Columbia	3,220,657	0	55,382,634	14,265,918	45,419	(338,500)	(23,897)	37,579,081
13 Miami-Dade	119,756,822	0	1,802,308,511	1,190,621,198	1,185,709	(11,015,757)	(777,687)	481,322,576
14 DeSoto	1,663,290	0	28,098,519	8,476,853	16,366	(171,739)	(12,124)	17,790,879
15 Dixie	667,496	0	11,735,967	2,969,648	8,994	(71,730)	(5,064)	8,031,023
16 Duval	43,357,410	0	666,066,465	300,047,723	494,014	(4,071,016)	(287,404)	318,796,926
17 Escambia	13,089,471	0	210,474,597	84,941,743	(412,862)	(1,286,426)	(90,819)	110,653,276
18 Flagler	4,214,543	0	66,134,979	51,163,504	75,980	(404,219)	(28,537)	10,400,156
19 Franklin	376,361	0	6,088,342	5,584,609	26,325	(37,212)	(2,627)	113,858
20 Gadsden	1,868,699	0	32,674,406	8,056,098	(31,573)	(199,706)	(14,099)	22,504,231
21 Gilchrist	868,053	0	15,741,411	3,756,424	15,403	(96,212)	(6,792)	11,029,333
22 Glades	480,262	0	8,216,410	3,531,256	22,583	(50,218)	(3,545)	4,173,712
23 Gulf	624,036	0	9,840,007	9,058,476	(17,394)	(60,143)	(4,246)	75,712
24 Hamilton	555,989	0	9,912,600	4,018,141	24,293	(60,586)	(4,277)	5,297,900
25 Hardee	1,664,726	0	27,234,174	8,879,926	(33,487)	(166,456)	(11,751)	16,477,828
26 Hendry	2,323,463	0	38,239,352	11,806,246	32,476	(233,720)	(16,500)	23,891,899
27 Hernando	7,599,546	0	118,714,312	52,252,493	(70,776)	(725,585)	(51,225)	58,014,687
28 Highlands	3,976,978	0	63,482,526	30,573,282	37,652	(388,006)	(27,392)	28,554,520
29 Hillsborough	67,036,282	0	1,038,728,329	407,629,495	(2,905,382)	(6,348,735)	(448,206)	554,360,229
30 Holmes	1,001,272	0	18,712,025	2,346,166	(71,403)	(114,369)	(8,074)	15,170,741
31 Indian River	5,947,813	0	89,135,714	80,600,941	48,979	(544,800)	(38,462)	2,052,677
32 Jackson	2,244,239	0	39,492,763	8,152,124	30,045	(241,381)	(17,041)	28,868,023
33 Jefferson	357,378	0	6,465,681	3,174,196	(17,154)	(39,518)	(2,790)	2,874,645
34 Lafayette	350,306	0	6,274,437	1,226,616	5,335	(38,350)	(2,707)	4,661,793
35 Lake	13,558,971	0	205,544,656	104,508,615	151,759	(1,256,294)	(88,691)	86,283,844
36 Lee	27,849,430	0	430,103,381	340,715,584	(366,294)	(2,628,803)	(185,587)	58,357,683
37 Leon	10,868,792	0	174,021,091	79,612,124	(18,171)	(1,063,622)	(75,089)	82,383,293
38 Levy	1,892,214	0	33,149,222	10,837,227	(116,158)	(202,609)	(14,304)	20,086,710
39 Liberty	459,195	0	8,576,083	1,291,861	(45,328)	(52,418)	(3,701)	6,723,580
40 Madison	824,116	0	15,251,795	3,669,759	2,985	(93,219)	(6,581)	10,661,105
41 Manatee	14,619,089	0	220,175,768	153,069,446	62,261	(1,345,720)	(95,005)	51,108,769
42 Marion	13,616,131	0	216,190,121	99,807,005	306,737	(1,321,360)	(93,285)	101,659,077
43 Martin	6,169,226	0	92,961,086	83,489,809	46,554	(568,180)	(40,112)	2,740,313
44 Monroe	2,734,866	0	40,913,232	37,103,417	14,133	(250,063)	(17,654)	821,365
45 Nassau	3,753,254	0	57,603,960	43,694,277	30,113	(352,077)	(24,856)	9,809,609
46 Okaloosa	9,559,203	0	148,364,381	88,489,239	72,627	(906,807)	(64,018)	49,417,741
47 Okeechobee	2,266,638	0	38,228,853	10,639,236	(1,600)	(233,656)	(16,496)	25,071,227
48 Orange	61,065,942	0	896,856,445	522,822,522	780,392	(5,481,611)	(386,989)	307,879,773
49 Osceola	17,628,039	0	268,370,521	112,530,329	(336,035)	(1,640,287)	(115,800)	136,120,031
50 Palm Beach	61,599,829	0	907,521,902	772,491,996	914,554	(5,546,798)	(391,591)	68,406,242
51 Pasco	22,867,124	0	363,922,579	122,660,373	52,246	(2,224,305)	(157,031)	216,065,992
52 Pinellas	36,177,608	0	545,734,923	354,861,131	322,935	(3,335,547)	(235,482)	151,448,090
53 Polk	31,118,711	0	498,672,178	158,862,679	431,963	(3,047,898)	(215,174)	305,859,679
54 Putnam	3,615,522	0	59,986,170	21,214,748	37,942	(366,637)	(25,884)	34,801,321
55 St. Johns	10,114,535	0	151,140,158	109,667,145	259,331	(923,773)	(65,216)	30,628,820
56 St. Lucie	12,940,753	0	204,695,815	96,478,721	84,496	(1,251,107)	(88,325)	94,021,405
57 Santa Rosa	7,946,663	0	128,162,674	46,160,042	(76,122)	(783,334)	(55,302)	73,141,211
58 Sarasota	14,391,507	0	219,853,180	194,877,022	(983,270)	(1,343,748)	(94,866)	8,162,767
59 Seminole	22,038,613	0	335,533,844	154,092,228	58,489	(2,050,792)	(144,781)	157,265,919
60 Sumter	2,393,642	0	36,873,675	34,249,597	37,094	(214,525)	(15,911)	37,094
61 Suwannee	1,866,482	0	30,645,888	8,390,166	(18,564)	(187,309)	(13,224)	20,170,143
62 Taylor	887,427	0	14,994,283	7,059,010	12,334	(91,646)	(6,470)	6,962,064
63 Union	742,533	0	13,135,148	1,293,094	1,015	(80,282)	(5,668)	11,014,586
64 Volusia	20,617,595	0	321,051,066	169,274,425	393,264	(1,962,272)	(138,532)	129,451,506
65 Wakulla	1,653,937	0	27,986,725	7,711,719	21,332	(171,056)	(12,076)	18,459,269
66 Walton	2,220,473	0	33,487,128	29,540,595	43,094	(204,674)	(14,450)	1,550,030
67 Washington	1,073,497	0	18,909,756	5,347,267	3,624	(115,577)	(8,159)	12,368,880
68 Washington Special	128,613	0	3,473,850	0	43,059	(21,232)	(1,499)	3,365,565
69 FAMU Lab School	170,567	0	3,233,688	0	(6,939)	(19,764)	(1,395)	3,035,023
70 FAU - Palm Beach	220,385	0	3,776,622	0	(3,511)	(23,083)	(1,630)	3,528,013
71 FAU - St. Lucie	491,406	0	7,811,268	0	121	(47,743)	(3,371)	7,268,869
72 FSU Lab - Broward	233,745	0	3,874,050	0	3,474	(23,678)	(1,672)	3,618,429
73 FSU Lab - Leon	543,620	0	9,412,052	0	1,954	(57,526)	(4,061)	8,808,799
74 UF Lab School	371,838	0	6,664,895	0	(1,067)	(40,736)	(2,876)	6,248,378
75 Virtual School	6,372,988	8,880,826	101,643,204	0	(5,912,215)	(621,246)	(43,859)	88,692,896
Total	907,920,175	8,880,826	13,905,146,716	7,801,379,986	(7,677,708)	(84,977,778)	(6,000,000)	5,097,191,069

1. Does not include Federal Fiscal Stabilization Allocation.

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 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	62,581,585	(961,390)	(12,657)	5,680	61,613,218
2 Baker	21,488,462	(118,403)	(1,540)	0	21,368,519
3 Bay	29,176,745	(1,035,990)	(12,012)	6,368	28,135,111
4 Bradford	12,325,334	(413,062)	(5,103)	(1,812)	11,905,357
5 Brevard	167,936,185	(6,072,250)	(75,642)	(94,110)	161,694,183
6 Broward	454,996,706	(16,287,621)	(173,116)	204,091	438,740,060
7 Calhoun	10,022,149	(10,533)	(187)	0	10,011,429
8 Charlotte	1,708,073	(375,925)	(5,376)	1,269	1,328,041
9 Citrus	20,838,053	(208,724)	(2,932)	0	20,626,397
10 Clay	130,898,186	(1,764,992)	(22,093)	(5,716)	129,105,385
11 Collier	9,018,596	(1,159,344)	(10,517)	3,220	7,851,955
12 Columbia	37,579,081	(721,369)	(10,000)	0	36,847,712
13 Miami-Dade	481,322,756	(29,492,290)	(308,975)	6,393	451,527,884
14 DeSoto	17,790,879	(57,099)	(777)	(5,252)	17,727,751
15 Dixie	8,031,023	(264,237)	(2,880)	(60,972)	7,702,934
16 Duval	318,796,926	(18,809,021)	(219,794)	16,628	299,784,739
17 Escambia	110,653,276	(1,186,897)	(15,936)	(31)	109,450,412
18 Flagler	10,400,156	(60,182)	(682)	(14,574)	10,324,718
19 Franklin	113,858	0	0	0	113,858
20 Gadsden	22,504,231	(398,410)	(5,925)	(1,159)	22,098,737
21 Gilchrist	11,029,333	(157,659)	(2,133)	0	10,869,541
22 Glades	4,173,712	(10,246)	(162)	0	4,163,304
23 Gulf	75,712	(32,187)	(345)	0	43,180
24 Hamilton	5,297,900	(55,891)	(883)	0	5,241,126
25 Hardee	16,477,828	(3,938)	(63)	0	16,473,827
26 Hendry	23,891,899	(60,432)	(830)	0	23,830,637
27 Hernando	58,014,687	(422,321)	(5,448)	(6,908)	57,580,010
28 Highlands	28,554,520	(275,980)	(3,782)	0	28,274,758
29 Hillsborough	554,360,229	(6,235,997)	(68,135)	4,322	548,060,419
30 Holmes	15,170,741	0	0	0	15,170,741
31 Indian River	2,052,677	(276,416)	(4,059)	0	1,772,202
32 Jackson	28,868,023	(98,718)	(1,333)	0	28,767,972
33 Jefferson	2,874,645	(53,188)	(772)	0	2,820,685
34 Lafayette	4,661,793	(17,195)	(162)	0	4,644,436
35 Lake	86,283,844	(1,066,574)	(15,003)	1,275	85,203,542
36 Lee	58,357,683	(2,359,826)	(25,118)	(29)	55,972,710
37 Leon	82,383,293	(2,221,696)	(26,901)	1,308	80,136,004
38 Levy	20,086,710	(436,454)	(6,376)	1,722	19,645,602
39 Liberty	6,723,580	(10,896)	(146)	0	6,712,538
40 Madison	10,661,105	(90,674)	(1,449)	0	10,568,982
41 Manatee	51,108,769	(2,984,255)	(31,406)	(5,091)	48,088,017
42 Marion	101,659,077	(886,767)	(11,788)	1,276	100,761,798
43 Martin	2,740,313	(308,535)	(4,074)	1,850	2,429,554
44 Monroe	821,365	(42,575)	(525)	0	778,265
45 Nassau	9,809,609	(304,065)	(4,050)	0	9,501,494
46 Okaloosa	49,417,741	(1,252,493)	(14,230)	0	48,151,018
47 Okeechobee	25,071,227	(98,222)	(1,435)	0	24,971,570
48 Orange	307,879,773	(11,467,710)	(127,326)	(36,204)	296,248,533
49 Osceola	136,120,031	(2,105,377)	(26,623)	(11,481)	133,976,550
50 Palm Beach	68,406,242	(6,157,721)	(73,051)	15,774	62,191,244
51 Pasco	216,065,992	(2,495,955)	(28,003)	(2,721)	213,539,313
52 Pinellas	151,448,090	(5,417,524)	(66,906)	12,144	145,975,804
53 Polk	305,859,679	(2,290,404)	(29,262)	2,602	303,542,615
54 Putnam	34,801,321	(174,667)	(2,173)	0	34,624,481
55 St. Johns	30,628,820	(659,858)	(6,960)	2,972	29,964,974
56 St. Lucie	94,021,405	(1,104,791)	(15,381)	(2,568)	92,898,665
57 Santa Rosa	73,141,211	(179,725)	(2,516)	0	72,958,970
58 Sarasota	8,162,767	(2,108,370)	(21,919)	(1,274)	6,031,204
59 Seminole	157,265,919	(3,173,939)	(34,860)	(36,484)	154,020,636
60 Sumter	37,094	(103,282)	(1,621)	0	(67,809)
61 Suwannee	20,170,143	(292,566)	(4,700)	0	19,872,877
62 Taylor	6,962,064	(65,177)	(914)	0	6,895,973
63 Union	11,014,586	(83,118)	(1,034)	0	10,930,434
64 Volusia	129,451,506	(2,100,978)	(25,746)	(8,485)	127,316,297
65 Wakulla	18,459,269	(81,787)	(1,374)	0	18,376,108
66 Walton	1,550,030	(88,619)	(1,267)	0	1,460,144
67 Washington	12,368,880	0	0	0	12,368,880
68 Washington Special	3,365,565	0	0	0	3,365,565
69 FAMU Lab School	3,035,023	0	0	0	3,035,023
70 FAU - Palm Beach	3,528,013	(5,366)	(125)	0	3,522,522
71 FAU - St. Lucie	7,268,869	(3,971)	(76)	0	7,264,822
72 FSU Lab - Broward	3,618,429	(7,830)	(80)	(7,702)	3,602,817
73 FSU Lab - Leon	8,808,799	(33,872)	(462)	7,177	8,781,642
74 UF Lab School	6,248,378	0	0	0	6,248,378
75 Virtual School	88,692,896	0	0	0	88,692,896
Total	5,097,191,069	(139,363,546)	(1,589,131)	(6,502)	4,956,231,890

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP <sup>1</sup>	Lottery and School Recognition <sup>2</sup>	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Total Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	62,917,677	1,303,510	28,461,622	92,682,809	71,534,175	12,973,125	84,507,300	186,362,559
2 Baker	21,475,946	279,098	5,349,067	27,104,111	4,630,281	849,453	5,479,734	34,225,289
3 Bay	29,113,175	1,072,464	26,496,267	56,681,906	89,383,322	16,596,196	105,979,518	171,056,714
4 Bradford	12,450,717	43,009	3,364,000	15,857,726	4,886,744	896,502	5,783,246	22,686,457
5 Brevard	170,321,360	4,192,437	77,076,882	251,590,679	181,487,464	34,945,879	216,433,343	492,531,417
6 Broward	454,931,942	13,526,975	287,171,977	755,630,894	777,573,234	113,046,604	890,619,838	1,737,355,692
7 Calhoun	10,010,830	137,902	2,201,180	12,349,912	1,955,192	375,391	2,330,583	15,366,969
8 Charlotte	1,728,529	918,213	17,280,235	19,926,977	77,084,670	15,987,220	93,071,890	118,531,654
9 Citrus	20,918,741	717,462	16,139,399	37,775,602	54,980,755	7,734,739	62,715,494	105,648,328
10 Clay	130,872,332	1,957,346	38,642,384	171,472,062	52,249,868	9,974,248	62,224,116	245,978,049
11 Collier	8,740,683	2,295,602	48,924,817	59,961,102	205,968,797	46,551,290	252,520,087	327,966,165
12 Columbia	37,533,662	374,546	10,430,918	48,339,126	14,265,918	2,654,743	16,920,661	68,480,444
13 Miami-Dade	480,137,047	17,312,362	377,282,734	874,732,143	1,190,621,998	122,298,110	1,312,919,308	2,307,408,273
14 DeSoto	17,774,513	153,103	5,019,688	22,947,304	8,476,853	1,633,501	10,110,354	34,720,948
15 Dixie	8,022,029	117,659	2,204,037	10,343,725	2,969,648	547,618	3,517,266	14,528,487
16 Duval	318,302,912	6,211,887	137,967,195	462,481,994	300,047,723	59,004,459	359,052,182	864,891,586
17 Escambia	111,066,138	2,193,231	41,546,638	154,806,007	84,941,743	15,105,464	100,047,207	267,942,685
18 Flagler	10,324,176	509,234	13,489,590	24,323,000	51,163,504	9,689,028	60,852,532	89,390,075
19 Franklin	87,533	91,243	1,228,168	1,406,944	5,584,609	2,716,101	8,300,710	10,084,015
20 Gadsden	22,535,804	205,828	6,173,746	28,915,378	8,056,098	1,466,616	9,522,714	40,306,791
21 Gilchrist	11,013,930	162,621	2,818,010	13,994,561	3,756,424	681,621	4,438,045	19,300,659
22 Glades	4,151,129	60,967	1,544,143	5,756,239	3,531,256	480,775	4,012,031	10,248,532
23 Gulf	93,106	127,076	1,964,713	2,184,895	9,058,476	1,472,987	10,531,463	13,340,394
24 Hamilton	5,273,607	4,537	1,808,527	7,086,671	4,018,141	720,983	4,739,124	12,381,784
25 Hardee	16,511,315	214,800	5,374,390	22,100,505	8,879,926	1,621,029	10,500,955	34,266,186
26 Hendry	23,859,423	189,518	7,469,044	31,517,985	11,806,246	1,572,764	13,379,010	47,220,458
27 Hernando	58,085,463	934,814	24,105,224	83,125,501	52,252,493	7,478,925	59,731,418	150,456,465
28 Highlands	28,516,868	408,653	12,726,727	41,652,248	30,573,282	5,820,705	36,393,987	82,023,213
29 Hillsborough	557,265,611	8,736,735	211,706,309	777,708,655	407,629,495	56,235,128	463,864,623	1,308,609,560
30 Holmes	15,242,144	136,217	3,179,330	18,557,691	2,346,166	442,790	2,788,956	22,347,919
31 Indian River	2,003,698	1,058,534	18,868,022	21,930,254	80,600,941	11,943,246	92,544,187	120,422,254
32 Jackson	28,837,978	293,802	7,137,419	36,269,199	8,152,124	1,526,707	9,678,831	48,192,269
33 Jefferson	2,891,799	40,380	1,153,927	4,086,106	3,174,196	597,933	3,772,129	8,215,613
34 Lafayette	4,656,458	45,346	1,141,908	5,843,712	1,226,616	233,396	1,460,012	7,654,030
35 Lake	86,132,085	1,839,718	43,345,084	131,316,887	104,508,615	14,878,653	119,387,268	264,263,126
36 Lee	58,723,977	4,052,628	88,741,650	151,518,255	340,715,584	48,692,254	389,407,838	568,775,523
37 Leon	82,401,464	1,374,574	34,378,352	118,154,390	79,612,124	15,136,769	94,748,893	223,772,075
38 Levy	20,202,868	285,320	6,014,158	26,502,346	10,837,227	2,058,929	12,896,156	41,290,716
39 Liberty	6,768,908	25,271	1,317,887	8,112,066	1,291,861	248,176	1,540,037	10,111,298
40 Madison	10,658,120	124,323	2,431,122	13,213,565	3,669,759	672,373	4,342,132	18,379,813
41 Manatee	51,046,508	1,839,700	46,747,851	99,634,059	153,069,446	21,652,032	174,721,478	288,974,626
42 Marion	101,352,340	1,870,261	42,991,594	146,214,195	99,807,005	14,274,501	114,081,506	273,911,832
43 Martin	2,693,759	1,107,976	19,199,305	23,001,040	83,489,809	14,024,338	97,514,147	126,684,413
44 Monroe	807,232	392,569	8,621,368	9,821,169	37,103,417	15,437,672	52,541,089	65,097,124
45 Nassau	9,779,496	704,774	11,841,209	22,325,479	43,694,277	7,932,852	51,627,129	77,705,862
46 Okaloosa	49,345,114	1,770,609	29,426,687	80,542,410	88,489,239	12,277,861	100,767,100	190,868,713
47 Okeechobee	25,072,827	397,071	7,003,622	32,473,520	10,639,236	1,905,934	12,545,170	47,285,328
48 Orange	307,099,381	8,471,316	191,653,037	507,223,734	522,822,522	72,407,192	595,229,714	1,163,519,390
49 Osceola	136,456,066	2,939,804	55,212,781	194,608,651	112,530,329	21,743,518	134,273,847	346,510,537
50 Palm Beach	67,491,688	9,649,352	194,661,445	271,802,485	772,491,996	92,284,469	864,776,465	1,198,178,779
51 Pasco	216,013,746	3,296,533	72,739,837	292,050,116	122,660,373	18,018,452	140,678,825	455,596,065
52 Pinellas	151,125,155	4,091,472	113,156,599	268,373,226	354,861,131	66,221,281	421,082,412	725,633,246
53 Polk	305,427,716	3,896,242	99,491,326	408,815,284	158,862,679	31,160,565	190,023,244	629,957,239
54 Putnam	34,763,379	462,705	11,755,819	46,981,903	21,214,748	3,983,502	25,198,250	75,795,675
55 St. Johns	30,369,489	1,786,584	31,340,215	63,496,288	109,667,145	20,673,934	130,341,079	203,951,902
56 St. Lucie	93,936,909	1,293,863	40,675,521	135,906,293	96,478,721	17,693,084	114,171,805	263,018,851
57 Santa Rosa	73,217,333	1,530,425	25,215,452	99,963,210	46,160,042	6,362,210	52,522,252	160,432,125
58 Sarasota	9,146,037	2,134,486	45,507,690	56,788,213	194,877,022	35,031,966	229,908,988	301,088,708
59 Seminole	157,207,430	3,381,366	68,568,943	229,157,739	154,092,228	29,147,848	183,240,076	434,436,428
60 Sumter	0	448,881	7,640,370	8,089,251	34,249,597	4,142,472	38,392,069	48,874,962
61 Suwannee	20,188,707	278,365	6,014,631	26,481,703	8,390,166	1,573,057	9,963,223	38,311,408
62 Taylor	6,949,730	62,063	2,881,715	9,893,508	7,059,010	1,341,884	8,400,894	19,181,829
63 Union	11,013,571	169,435	2,307,305	13,490,311	1,293,094	238,049	1,531,143	15,763,987
64 Volusia	129,058,242	2,912,012	64,773,816	196,744,070	169,274,425	31,832,651	201,107,076	418,468,741
65 Wakulla	18,437,937	228,845	5,427,932	24,094,714	7,711,719	1,427,884	9,139,603	34,888,254
66 Walton	1,506,936	354,476	7,094,302	8,955,714	29,540,595	10,122,018	39,662,613	50,838,800
67 Washington	12,365,256	239,775	3,443,945	16,048,976	5,347,267	1,010,140	6,357,407	23,479,880
68 Washington Special	3,322,506	1,049	0	3,323,555	0	0	0	3,452,168
69 FAMU Lab School	3,041,962	1,392	533,226	3,576,580	0	0	0	3,747,147
70 FAU - Palm Beach	3,531,524	48,194	706,564	4,286,282	0	0	0	4,506,667
71 FAU - St. Lucie	7,268,748	107,743	1,648,744	9,025,235	0	0	0	9,516,641
72 FSU Lab - Broward	3,614,955	50,395	854,772	4,520,122	0	0	0	4,753,867
73 FSU Lab - Leon	8,806,845	124,309	1,653,381	10,584,535	0	0	0	11,128,155
74 UF Lab	6,249,445	89,042	1,111,355	7,449,842	0	0	0	7,821,680
75 Virtual School	94,605,111	52,001	0	94,657,112	0	0	0	101,030,100
State	5,104,868,777	129,914,030	2,845,578,849	8,080,361,656	7,801,379,986	1,201,483,796	9,002,863,782	17,991,145,613

1. Does not include Federal Fiscal Stabilization Allocation or prior year adjustments.  
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2009 - 10 FEFP Fourth Calculation  
 Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding	Stabilization	Stabilization	Fiscal
	-1-	Allocation	Discretionary	Stabilization
		-2-	Allocation	Allocation
			-3-	-4-
1 Alachua	103,480,421	8,840,128	332,322	9,172,450
2 Baker	18,518,212	1,581,974	59,470	1,641,444
3 Bay	94,712,775	8,091,125	304,165	8,395,290
4 Bradford	11,794,811	1,007,607	37,878	1,045,485
5 Brevard	276,483,999	23,619,481	887,914	24,507,395
6 Broward	1,027,814,802	87,804,186	3,300,774	91,104,960
7 Calhoun	7,744,569	661,603	24,871	686,474
8 Charlotte	62,418,999	5,332,332	200,455	5,532,787
9 Citrus	58,182,119	4,970,383	186,849	5,157,232
10 Clay	138,559,835	11,836,893	444,978	12,281,871
11 Collier	174,696,167	14,923,948	561,028	15,484,976
12 Columbia	36,334,338	3,103,971	116,686	3,220,657
13 Miami-Dade	1,351,055,267	115,417,979	4,338,843	119,756,822
14 DeSoto	18,764,667	1,603,028	60,262	1,663,290
15 Dixie	7,530,454	643,312	24,184	667,496
16 Duval	489,143,384	41,786,552	1,570,858	43,357,410
17 Escambia	147,670,915	12,615,234	474,237	13,089,471
18 Flagler	47,547,019	4,061,848	152,695	4,214,543
19 Franklin	4,245,975	362,725	13,636	376,361
20 Gadsden	21,082,014	1,800,995	67,704	1,868,699
21 Gilchrist	9,793,075	836,603	31,450	868,053
22 Glades	5,418,150	462,862	17,400	480,262
23 Gulf	7,040,161	601,427	22,609	624,036
24 Hamilton	6,272,476	535,845	20,144	555,989
25 Hardee	18,780,866	1,604,412	60,314	1,664,726
26 Hendry	26,212,506	2,239,283	84,180	2,323,463
27 Hernando	85,735,463	7,324,211	275,335	7,599,546
28 Highlands	44,866,893	3,832,890	144,088	3,976,978
29 Hillsborough	756,280,269	64,607,527	2,428,755	67,036,282
30 Holmes	11,296,016	964,996	36,276	1,001,272
31 Indian River	67,101,178	5,732,321	215,492	5,947,813
32 Jackson	25,318,734	2,162,929	81,310	2,244,239
33 Jefferson	4,031,811	344,430	12,948	357,378
34 Lafayette	3,952,032	337,614	12,692	350,306
35 Lake	152,967,642	13,067,723	491,248	13,558,971
36 Lee	314,187,687	26,840,433	1,008,997	27,849,430
37 Leon	122,617,979	10,475,011	393,781	10,868,792
38 Levy	21,347,302	1,823,658	68,556	1,892,214
39 Liberty	5,180,482	442,558	16,637	459,195
40 Madison	9,297,394	794,258	29,858	824,116
41 Manatee	164,927,536	14,089,433	529,656	14,619,089
42 Marion	153,612,511	13,122,813	493,318	13,616,131
43 Martin	69,599,078	5,945,712	223,514	6,169,226
44 Monroe	30,853,825	2,635,781	99,085	2,734,866
45 Nassau	42,342,920	3,617,272	135,982	3,753,254
46 Okaloosa	107,843,647	9,212,869	346,334	9,559,203
47 Okeechobee	25,571,430	2,184,517	82,121	2,266,638
48 Orange	688,924,950	58,853,496	2,212,446	61,065,942
49 Osceola	198,873,465	16,989,367	638,672	17,628,039
50 Palm Beach	694,948,077	59,368,040	2,231,789	61,599,829
51 Pasco	257,979,033	22,038,638	828,486	22,867,124
52 Pinellas	408,143,327	34,866,877	1,310,731	36,177,608
53 Polk	351,070,590	29,991,266	1,127,445	31,118,711
54 Putnam	40,789,074	3,484,530	130,992	3,615,522
55 St. Johns	114,108,701	9,748,081	366,454	10,114,535
56 St. Lucie	145,993,132	12,471,904	468,849	12,940,753
57 Santa Rosa	89,651,523	7,658,752	287,911	7,946,663
58 Sarasota	162,360,023	13,870,096	521,411	14,391,507
59 Seminole	248,632,046	21,240,144	798,469	22,038,613
60 Sumter	27,004,245	2,306,919	86,723	2,393,642
61 Suwannee	21,057,013	1,798,859	67,623	1,866,482
62 Taylor	10,011,639	855,275	32,152	887,427
63 Union	8,377,002	715,631	26,902	742,533
64 Volusia	232,600,612	19,870,610	746,985	20,617,595
65 Wakulla	18,659,145	1,594,014	59,923	1,653,937
66 Walton	25,050,608	2,140,024	80,449	2,220,473
67 Washington	12,110,829	1,034,604	38,893	1,073,497
68 Washington Special	1,450,968	123,953	4,660	128,613
69 FAMU Lab School	1,924,273	164,387	6,180	170,567
70 FAU - Palm Beach	2,486,304	212,400	7,985	220,385
71 FAU - St Lucie	5,543,871	473,602	17,804	491,406
72 FSU Broward	2,637,024	225,276	8,469	233,745
73 FSU Leon	6,132,932	523,924	19,696	543,620
74 UF Lab School	4,194,952	358,366	13,472	371,838
75 Fla Virtual School	71,897,858	6,142,092	230,896	6,372,988
State	10,242,843,021	875,025,819	32,894,356	907,920,175

2009 - 10 FEFP Fourth Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base	Discretionary	Lottery	Net	School	Discretionary	Net
	Funding	Lottery	Prior Year	Discretionary	Recognition	Lottery/ School	Discretionary Lottery/School
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	103,480,421	74,843	(661)	74,182	1,228,667	1,303,510	1,302,849
2 Baker	18,518,212	13,393	37	13,430	265,705	279,098	279,135
3 Bay	94,712,775	68,502	130	68,632	1,003,962	1,072,464	1,072,594
4 Bradford	11,794,811	8,531	26	8,557	34,478	43,009	43,035
5 Brevard	276,483,999	199,970	420	200,390	3,992,467	4,192,437	4,192,857
6 Broward	1,027,814,802	743,376	6,090	749,466	12,783,599	13,526,975	13,533,065
7 Calhoun	7,744,569	5,601	17	5,618	132,301	137,902	137,919
8 Charlotte	62,418,999	45,145	55	45,200	873,068	918,213	918,268
9 Citrus	58,182,119	42,081	(38)	42,043	675,381	717,462	717,424
10 Clay	138,559,835	100,215	288	100,503	1,857,131	1,957,346	1,957,634
11 Collier	174,696,167	126,351	324	126,675	2,169,251	2,295,602	2,295,926
12 Columbia	36,334,338	26,279	76	26,355	348,267	374,546	374,622
13 Miami-Dade	1,351,055,267	977,163	5,123	982,286	16,335,199	17,312,362	17,317,485
14 DeSoto	18,764,667	13,572	102	13,674	139,531	153,103	153,205
15 Dixie	7,530,454	5,446	15	5,461	112,213	117,659	117,674
16 Duval	489,143,384	353,777	680	354,457	5,858,110	6,211,887	6,212,567
17 Escambia	147,670,915	106,804	77	106,881	2,086,427	2,193,231	2,193,308
18 Flagler	47,547,019	34,389	832	35,221	474,845	509,234	510,066
19 Franklin	4,245,975	3,071	186	3,257	88,172	91,243	91,429
20 Gadsden	21,082,014	15,248	90	15,338	190,580	205,828	205,918
21 Gilchrist	9,793,075	7,083	55	7,138	155,538	162,621	162,676
22 Glades	5,418,150	3,919	45	3,964	57,048	60,967	61,012
23 Gulf	7,040,161	5,092	(93)	4,999	121,984	127,076	126,983
24 Hamilton	6,272,476	4,537	172	4,709	0	4,537	4,709
25 Hardee	18,780,866	13,583	(176)	13,407	201,217	214,800	214,624
26 Hendry	26,212,506	18,958	45	19,003	170,560	189,518	189,563
27 Hernando	85,735,463	62,009	394	62,403	872,805	934,814	935,208
28 Highlands	44,866,893	32,450	116	32,566	376,203	408,653	408,769
29 Hillsborough	756,280,269	546,987	1,303	548,290	8,189,748	8,736,735	8,738,038
30 Holmes	11,296,016	8,170	16	8,186	128,047	136,217	136,233
31 Indian River	67,101,178	48,532	127	48,659	1,010,002	1,058,534	1,058,661
32 Jackson	25,318,734	18,312	80	18,392	275,490	293,802	293,882
33 Jefferson	4,031,811	2,916	54	2,970	37,464	40,380	40,434
34 Lafayette	3,952,032	2,858	8	2,866	42,488	45,346	45,354
35 Lake	152,967,642	110,635	319	110,954	1,729,083	1,839,718	1,840,037
36 Lee	314,187,687	227,239	(155)	227,084	3,825,389	4,052,628	4,052,473
37 Leon	122,617,979	88,685	(250)	88,435	1,285,889	1,374,574	1,374,324
38 Levy	21,347,302	15,440	53	15,493	269,880	285,320	285,373
39 Liberty	5,180,482	3,747	(196)	3,551	21,524	25,271	25,075
40 Madison	9,297,394	6,724	24	6,748	117,599	124,323	124,347
41 Manatee	164,927,536	119,285	40	119,325	1,720,415	1,839,700	1,839,740
42 Marion	153,612,511	111,102	1,992	113,094	1,759,159	1,870,261	1,872,253
43 Martin	69,599,078	50,338	8	50,346	1,057,638	1,107,976	1,107,984
44 Monroe	30,853,825	22,315	74	22,389	370,254	392,569	392,643
45 Nassau	42,342,920	30,625	211	30,836	674,149	704,774	704,985
46 Okaloosa	107,843,647	77,999	475	78,474	1,692,610	1,770,609	1,771,084
47 Okeechobee	25,571,430	18,495	(112)	18,383	378,576	397,071	396,959
48 Orange	688,924,950	498,271	2,885	501,156	7,973,045	8,471,316	8,474,201
49 Osceola	198,873,465	143,837	(2,679)	141,158	2,795,967	2,939,804	2,937,125
50 Palm Beach	694,948,077	502,627	2,951	505,578	9,146,725	9,649,352	9,652,303
51 Pasco	257,979,033	186,586	51	186,637	3,109,947	3,296,533	3,296,584
52 Pinellas	408,143,327	295,193	1,009	296,202	3,796,279	4,091,472	4,092,481
53 Polk	351,070,590	253,915	1,703	255,618	3,642,327	3,896,242	3,897,945
54 Putnam	40,789,074	29,501	81	29,582	433,204	462,705	462,786
55 St. Johns	114,108,701	82,530	1,196	83,726	1,704,054	1,786,584	1,787,780
56 St. Lucie	145,993,132	105,591	24	105,615	1,188,272	1,293,863	1,293,887
57 Santa Rosa	89,651,523	64,841	156	64,997	1,465,584	1,530,425	1,530,581
58 Sarasota	162,360,023	117,428	193	117,621	2,017,058	2,134,486	2,134,679
59 Seminole	248,632,046	179,825	583	180,408	3,201,541	3,381,366	3,381,949
60 Sumter	27,004,245	19,531	79	19,610	429,350	448,881	448,960
61 Suwannee	21,057,013	15,230	43	15,273	263,135	278,365	278,408
62 Taylor	10,011,639	7,241	22	7,263	54,822	62,063	62,085
63 Union	8,377,002	6,059	(28)	6,031	163,376	169,435	169,407
64 Volusia	232,600,612	168,231	2,361	170,592	2,743,781	2,912,012	2,914,373
65 Wakulla	18,659,145	13,495	101	13,596	215,350	228,845	228,946
66 Walton	25,050,608	18,118	45	18,163	336,358	354,476	354,521
67 Washington	12,110,829	8,759	(12)	8,747	231,016	239,775	239,763
68 Washington Special	1,450,968	1,049	183	1,232	0	1,049	1,232
69 FAMU Lab School	1,924,273	1,392	3	1,395	0	1,392	1,395
70 FAU - Palm Beach	2,486,304	1,798	5	1,803	46,396	48,194	48,199
71 FAU - St. Lucie	5,543,871	4,010	11	4,021	103,733	107,743	107,754
72 FSU Lab - Broward	2,637,024	1,907	5	1,912	48,488	50,395	50,400
73 FSU Lab - Leon	6,132,932	4,436	12	4,448	119,873	124,309	124,321
74 UF Lab	4,194,952	3,034	9	3,043	86,008	89,042	89,051
75 Virtual School	71,897,858	52,001	(29,490)	22,511	0	52,001	22,511
State	10,242,843,021	7,408,228	0	7,408,228	122,505,802	129,914,030	129,914,030

1. Proration based on Base Funding (column 1).

2009 - 10 FEFP Fourth Calculation  
 Declining Enrollment Supplement

District	2008-09	2009-10	Unweighted	25%	2008-09	2008-09	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,255.88	27,102.10	153.78	38.45	111,282,217	4,082.87	156,986
2 Baker	4,942.26	4,962.29	0.00	0.00	19,685,423	3,983.08	0
3 Bay	25,229.08	25,167.46	61.62	15.41	101,690,965	4,030.70	62,113
4 Bradford	3,235.50	3,139.72	95.78	23.95	13,051,656	4,033.89	96,612
5 Brevard	72,196.74	71,579.77	616.97	154.24	298,071,194	4,128.60	636,795
6 Broward	255,057.88	255,334.99	0.00	0.00	1,104,925,651	4,332.06	0
7 Calhoun	2,197.33	2,183.73	13.60	3.40	8,423,136	3,833.35	13,033
8 Charlotte	16,991.81	16,561.29	430.52	107.63	68,513,920	4,032.17	433,982
9 Citrus	15,789.15	15,770.10	19.05	4.76	62,762,862	3,975.06	18,921
10 Clay	35,844.30	35,921.28	0.00	0.00	148,472,219	4,142.14	0
11 Collier	41,985.05	42,259.88	0.00	0.00	185,855,898	4,426.72	0
12 Columbia	9,990.66	10,008.58	0.00	0.00	38,986,624	3,902.31	0
13 Miami-Dade	342,774.91	343,649.68	0.00	0.00	1,430,810,406	4,174.20	0
14 DeSoto	4,999.72	5,038.82	0.00	0.00	19,980,341	3,996.29	0
15 Dixie	2,061.53	2,064.61	0.00	0.00	8,033,123	3,896.68	0
16 Duval	123,716.09	123,876.30	0.00	0.00	526,230,092	4,253.53	0
17 Escambia	40,330.27	40,249.47	80.80	20.20	157,802,615	3,912.76	79,038
18 Flagler	12,770.12	12,968.46	0.00	0.00	50,255,513	3,935.40	0
19 Franklin	1,208.95	1,223.65	0.00	0.00	4,558,467	3,770.60	0
20 Gadsden	5,965.03	5,874.92	90.11	22.53	23,414,270	3,925.26	88,436
21 Gilchrist	2,645.06	2,603.79	41.27	10.32	10,675,321	4,035.95	41,651
22 Glades	1,404.81	1,452.86	0.00	0.00	5,610,794	3,993.99	0
23 Gulf	2,006.61	1,972.59	34.02	8.51	7,699,887	3,837.26	32,655
24 Hamilton	1,850.52	1,698.28	152.24	38.06	7,325,098	3,958.40	150,657
25 Hardee	5,144.48	5,088.21	56.27	14.07	20,347,661	3,955.24	55,650
26 Hendry	7,005.36	6,886.49	118.87	29.72	28,643,744	4,088.83	121,520
27 Hernando	22,645.07	22,768.34	0.00	0.00	91,310,921	4,032.26	0
28 Highlands	12,238.83	12,091.29	147.54	36.89	49,177,052	4,018.12	148,228
29 Hillsborough	190,090.03	191,335.75	0.00	0.00	805,907,157	4,239.61	0
30 Holmes	3,342.05	3,288.28	53.77	13.44	12,239,594	3,662.30	49,221
31 Indian River	17,398.08	17,516.40	0.00	0.00	71,220,127	4,093.56	0
32 Jackson	7,077.38	7,062.99	14.39	3.60	27,336,047	3,862.45	13,905
33 Jefferson	1,105.68	1,140.60	0.00	0.00	4,262,548	3,855.14	0
34 Lafayette	1,088.65	1,127.53	0.00	0.00	4,116,701	3,781.47	0
35 Lake	40,151.23	40,570.19	0.00	0.00	162,369,697	4,043.95	0
36 Lee	78,280.86	79,544.36	0.00	0.00	332,243,418	4,244.25	0
37 Leon	32,459.02	32,693.47	0.00	0.00	131,976,770	4,065.95	0
38 Levy	5,973.00	5,818.91	154.09	38.52	23,595,311	3,950.33	152,167
39 Liberty	1,428.69	1,451.13	0.00	0.00	5,675,915	3,972.81	0
40 Madison	2,733.29	2,723.85	9.44	2.36	10,123,196	3,703.67	8,741
41 Manatee	42,084.42	42,369.47	0.00	0.00	175,186,486	4,162.74	0
42 Marion	41,857.68	41,659.11	198.57	49.64	165,270,968	3,948.40	195,999
43 Martin	17,693.45	17,611.69	81.76	20.44	74,991,302	4,238.37	86,632
44 Monroe	7,918.84	7,921.84	0.00	0.00	33,249,391	4,198.77	0
45 Nassau	11,031.22	11,157.03	0.00	0.00	45,078,308	4,086.43	0
46 Okaloosa	29,063.15	28,755.41	307.74	76.94	116,445,034	4,006.62	308,269
47 Okeechobee	6,939.68	6,921.56	18.12	4.53	27,634,899	3,982.16	18,039
48 Orange	170,093.02	171,757.77	0.00	0.00	735,827,980	4,326.03	0
49 Osceola	51,070.83	51,457.51	0.00	0.00	213,618,146	4,182.78	0
50 Palm Beach	169,613.25	171,722.23	0.00	0.00	735,661,342	4,337.29	0
51 Pasco	65,837.68	66,284.67	0.00	0.00	274,959,840	4,176.33	0
52 Pinellas	105,460.50	104,261.38	1,199.12	299.78	444,862,746	4,218.29	1,264,559
53 Polk	93,103.79	93,115.14	0.00	0.00	377,016,736	4,049.42	0
54 Putnam	11,153.93	11,049.39	104.54	26.14	44,182,592	3,961.17	103,545
55 St. Johns	28,833.76	29,673.83	0.00	0.00	119,464,088	4,143.20	0
56 St. Lucie	38,221.38	38,537.42	0.00	0.00	155,454,283	4,067.21	0
57 Santa Rosa	24,862.25	25,079.81	0.00	0.00	96,063,053	3,863.81	0
58 Sarasota	41,067.33	41,196.40	0.00	0.00	173,056,384	4,213.97	0
59 Seminole	64,598.33	64,196.66	401.67	100.42	268,171,929	4,151.38	416,882
60 Sumter	7,382.42	7,349.80	32.62	8.16	29,173,258	3,951.72	32,246
61 Suwannee	5,861.48	5,969.43	0.00	0.00	22,139,175	3,777.06	0
62 Taylor	2,954.88	2,875.86	79.02	19.76	11,232,229	3,801.25	75,113
63 Union	2,224.23	2,276.86	0.00	0.00	8,818,972	3,964.96	0
64 Volusia	62,964.81	62,063.95	900.86	225.22	253,493,239	4,025.95	906,724
65 Wakulla	5,201.63	5,185.39	16.24	4.06	20,302,806	3,903.16	15,847
66 Walton	6,933.07	7,085.02	0.00	0.00	26,175,978	3,775.52	0
67 Washington	3,495.29	3,460.60	34.69	8.67	13,109,774	3,750.70	32,519
68 Washington Special	483.81	424.32	59.49	14.87	1,793,862	3,707.78	55,135
69 FAMU Lab School	444.23	537.00	0.00	0.00	1,723,537	3,879.83	0
70 FAU - Palm Beach	619.61	638.62	0.00	0.00	2,570,371	4,148.37	0
71 FAU - St. Lucie	1,383.11	1,456.94	0.00	0.00	5,565,262	4,023.73	0
72 FSU Lab - Broward	646.50	657.00	0.00	0.00	2,726,369	4,217.12	0
73 FSU Lab - Leon	1,606.31	1,699.85	0.00	0.00	6,280,195	3,909.70	0
74 UF Lab	1,146.77	1,137.31	9.46	2.37	4,550,423	3,968.03	9,404
75 Virtual School	12,907.92	17,964.29	0.00	0.00	58,550,567	4,536.02	0
State	2,617,371.52	2,629,282.97	5,788.03	1,447.06	10,939,065,075	301,818.48	5,881,224

2009 - 10 FEFP Fourth Calculation  
 Sparsity Supplement

District	2009-10 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2009-10 Funded Weighted FTE	Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,102.10	7	3	9,034	0.0000	29,104.60	0	0	0
2 Baker	4,962.29	1	1	4,962	0.0337	5,208.91	637,320	128.43	637,320
3 Bay	25,167.46	7	3	8,389	0.0000	27,623.06	0	0	0
4 Bradford	3,139.72	1	1	3,140	0.0786	3,333.03	951,136	302.94	951,136
5 Brevard	71,579.77	15	3	23,860	0.0000	76,984.82	0	0	0
6 Broward	255,334.99	29	3	85,112	0.0000	275,734.12	0	0	0
7 Calhoun	2,183.73	2	2	1,092	0.1805	2,339.98	1,533,452	702.22	1,533,452
8 Charlotte	16,561.29	3	3	5,520	0.0240	17,660.38	1,538,835	92.92	1,656,089
9 Citrus	15,770.10	3	3	5,257	0.0284	16,801.63	1,732,409	109.85	1,732,409
10 Clay	35,921.28	6	3	11,974	0.0000	38,332.90	0	0	0
11 Collier	42,259.88	8	3	14,087	0.0000	45,678.23	0	0	0
12 Columbia	10,008.58	2	2	5,004	0.0329	10,530.04	1,257,786	125.67	1,257,786
13 Miami-Dade	343,649.68	43	3	114,550	0.0000	367,715.39	0	0	0
14 DeSoto	5,038.82	1	1	5,039	0.0323	5,283.09	619,543	122.95	619,543
15 Dixie	2,064.61	1	1	2,065	0.1211	2,214.79	973,772	471.65	973,772
16 Duval	123,876.30	19	3	41,292	0.0000	132,788.52	0	0	0
17 Escambia	40,249.47	7	3	13,416	0.0000	43,123.14	0	0	0
18 Flagler	12,968.46	2	2	6,484	0.0099	13,713.21	492,896	38.01	1,296,811
19 Franklin	1,223.65	1	1	1,224	0.1707	1,296.84	803,712	656.82	803,712
20 Gadsden	5,874.92	2	2	2,937	0.0854	6,215.72	1,927,215	328.04	1,927,215
21 Gilchrist	2,603.79	2	2	1,302	0.1652	2,828.90	1,696,713	651.63	1,696,713
22 Glades	1,452.86	1	1	1,453	0.1552	1,510.78	851,283	585.94	851,283
23 Gulf	1,972.59	2	2	1,000	0.1877	2,114.39	1,440,888	730.45	1,440,888
24 Hamilton	1,698.28	1	1	1,698	0.1404	1,854.11	945,112	556.51	945,112
25 Hardee	5,088.21	1	1	5,088	0.0314	5,342.81	609,088	119.71	609,088
26 Hendry	6,886.49	2	2	3,443	0.0693	7,207.59	1,813,444	263.33	1,813,444
27 Hernando	22,768.34	4	3	7,589	0.0000	24,133.42	0	0	0
28 Highlands	12,091.29	3	3	4,030	0.0536	12,897.01	2,509,774	207.57	2,509,774
29 Hillsborough	191,335.75	25	3	63,779	0.0000	205,066.05	0	0	0
30 Holmes	3,288.28	4	3	1,096	0.1802	3,426.94	2,242,033	681.83	2,242,033
31 Indian River	17,516.40	2	2	8,758	0.0000	18,693.25	0	0	0
32 Jackson	7,062.99	5	3	2,354	0.1079	7,635.68	2,991,231	423.51	2,991,231
33 Jefferson	1,140.60	1	1	1,141	0.1768	1,191.27	764,669	670.41	764,669
34 Lafayette	1,127.53	1	1	1,128	0.1778	1,176.66	759,563	673.65	759,563
35 Lake	40,570.19	7	3	13,523	0.0000	42,931.17	0	0	0
36 Lee	79,544.36	13	3	26,515	0.0000	85,259.41	0	0	0
37 Leon	32,693.47	5	3	10,898	0.0000	35,398.06	0	0	0
38 Levy	5,818.91	4	3	1,940	0.1274	6,174.31	2,855,871	490.79	2,855,871
39 Liberty	1,451.13	1	1	1,451	0.1554	1,559.95	880,121	606.51	880,121
40 Madison	2,723.85	1	1	2,724	0.0931	2,822.16	953,920	350.21	953,920
41 Manatee	42,369.47	6	3	14,123	0.0000	45,313.54	0	0	0
42 Marion	41,659.11	7	3	13,886	0.0000	44,155.99	0	0	0
43 Martin	17,611.69	3	3	5,871	0.0185	19,285.74	1,295,355	73.55	1,761,184
44 Monroe	7,921.84	3	3	2,641	0.0962	8,428.27	2,943,705	371.59	2,943,705
45 Nassau	11,157.03	4	3	3,719	0.0616	11,752.04	2,628,299	235.57	2,628,299
46 Okaloosa	28,755.41	6	3	9,585	0.0000	31,006.18	0	0	0
47 Okeechobee	6,921.56	1	1	6,922	0.0044	7,243.18	115,708	16.72	692,136
48 Orange	171,757.77	18	3	57,253	0.0000	187,987.00	0	0	0
49 Osceola	51,457.51	9	3	17,153	0.0000	55,296.51	0	0	0
50 Palm Beach	171,722.23	24	3	57,241	0.0000	184,228.16	0	0	0
51 Pasco	66,284.67	11	3	22,095	0.0000	71,485.38	0	0	0
52 Pinellas	104,261.38	17	3	34,754	0.0000	111,957.95	0	0	0
53 Polk	93,115.14	15	3	31,038	0.0000	98,620.24	0	0	0
54 Putnam	11,049.39	3	3	3,683	0.0625	11,638.60	2,640,958	239.01	2,640,958
55 St. Johns	29,673.83	6	3	9,891	0.0000	31,837.05	0	0	0
56 St. Lucie	38,537.42	6	3	12,846	0.0000	40,511.41	0	0	0
57 Santa Rosa	25,079.81	6	3	8,360	0.0000	26,446.58	0	0	0
58 Sarasota	41,196.40	6	3	13,732	0.0000	44,404.37	0	0	0
59 Seminole	64,196.66	9	3	21,399	0.0000	68,481.98	0	0	0
60 Sumter	7,349.80	2	2	3,675	0.0627	7,715.68	1,756,396	238.97	1,756,396
61 Suwannee	5,969.43	2	2	2,985	0.0837	6,228.35	1,892,689	317.06	1,892,689
62 Taylor	2,875.86	1	1	2,876	0.0875	3,027.62	961,812	334.44	961,812
63 Union	2,276.86	1	1	2,277	0.1113	2,388.53	965,176	423.91	965,176
64 Volusia	62,063.95	9	3	20,688	0.0000	66,784.49	0	0	0
65 Wakulla	5,185.39	1	1	5,185	0.0296	5,498.43	590,896	113.95	590,896
66 Walton	7,085.02	4	3	2,362	0.1076	7,383.43	2,884,372	407.11	2,884,372
67 Washington	3,460.60	2	2	1,730	0.1386	3,644.43	1,833,892	529.93	1,833,892
68 Washington Special	424.32	0	0	0	0.0000	436.63	0	0	0
69 FAMU Lab School	537.00	1	1	1,000	0.1877	555.51	378,562	704.96	378,562
70 FAU - Palm Beach	638.62	0	0	0	0.0000	659.11	0	0	0
71 FAU - St. Lucie	1,456.94	0	0	0	0.0000	1,538.36	0	0	0
72 FSU Lab - Broward	657.00	0	0	0	0.0000	707.44	0	0	0
73 FSU Lab - Leon	1,699.85	1	1	1,700	0.1403	1,770.49	901,845	530.54	901,845
74 UF Lab	1,137.31	1	1	1,137	0.1771	1,179.86	758,630	667.04	758,630
75 Virtual School	17,964.29	0	0	0	0.0000	19,803.19	0	0	0

Total 2,629,282.97 430 161 2,820,308.04 56,330,081 58,293,507

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2009 - 10 FEFP Fourth Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2009-10 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Discretionary Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,723,344	3,249,781	27,102.10	478.68	0.00	0	0	0
2 Baker	636,664	212,789	4,962.29	171.18	0.00	0	637,320	543,107
3 Bay	12,438,832	4,157,364	25,167.46	659.43	0.00	0	0	0
4 Bradford	671,927	224,575	3,139.72	285.54	0.00	0	951,136	810,533
5 Brevard	26,191,901	8,753,978	71,579.77	488.21	0.00	0	0	0
6 Broward	113,046,604	37,782,956	255,334.99	590.71	0.00	0	0	0
7 Calhoun	281,355	94,036	2,183.73	171.90	0.00	0	1,533,452	1,306,767
8 Charlotte	11,982,405	4,004,815	16,561.29	965.34	374.92	(1,656,089)	0	0
9 Citrus	7,734,739	2,585,140	15,770.10	654.40	63.98	(1,008,971)	723,438	616,495
10 Clay	7,475,689	2,498,559	35,921.28	277.67	0.00	0	0	0
11 Collier	51,509,415	17,215,714	42,259.88	1,626.25	0.00	0	0	0
12 Columbia	1,989,727	665,016	10,008.58	265.25	0.00	0	1,257,786	1,071,852
13 Miami-Dade	166,932,457	55,792,933	343,649.68	648.12	0.00	0	0	0
14 DeSoto	1,224,307	409,194	5,038.82	324.18	0.00	0	619,543	527,958
15 Dixie	410,439	137,179	2,064.61	265.24	0.00	0	973,772	829,823
16 Duval	44,223,783	14,780,676	123,876.30	476.32	0.00	0	0	0
17 Escambia	11,321,530	3,783,934	40,249.47	375.30	0.00	0	0	0
18 Flagler	7,261,917	2,427,111	12,968.46	747.12	156.70	(1,296,811)	0	0
19 Franklin	2,035,715	680,386	1,223.65	2,219.67	1,629.25	(803,712)	0	0
20 Gadsden	1,099,227	367,389	5,874.92	249.64	0.00	0	1,927,215	1,642,322
21 Gilchrist	510,874	170,747	2,603.79	261.78	0.00	0	1,696,713	1,445,894
22 Glades	480,775	160,687	1,452.86	441.52	0.00	0	851,283	725,441
23 Gulf	1,472,987	492,308	1,972.59	996.30	405.88	(800,635)	640,253	545,607
24 Hamilton	540,376	180,607	1,698.28	424.54	0.00	0	945,112	805,399
25 Hardee	1,214,960	406,069	5,088.21	318.59	0.00	0	609,088	519,049
26 Hendry	1,572,764	525,657	6,886.49	304.72	0.00	0	1,813,444	1,545,369
27 Hernando	7,478,925	2,499,641	22,768.34	438.26	0.00	0	0	0
28 Highlands	4,362,613	1,458,092	12,091.29	481.40	0.00	0	2,509,774	2,138,763
29 Hillsborough	56,235,128	18,795,163	191,335.75	392.14	0.00	0	0	0
30 Holmes	331,871	110,919	3,288.28	134.66	0.00	0	2,242,033	1,910,601
31 Indian River	11,943,246	3,991,726	17,516.40	909.72	0.00	0	0	0
32 Jackson	1,144,265	382,442	7,062.99	216.16	0.00	0	2,991,231	2,549,048
33 Jefferson	448,150	149,783	1,140.60	524.23	0.00	0	764,669	651,631
34 Lafayette	174,930	58,466	1,127.53	207.00	0.00	0	759,563	647,279
35 Lake	14,878,653	4,972,812	40,570.19	489.31	0.00	0	0	0
36 Lee	48,692,254	16,274,149	79,544.36	816.73	0.00	0	0	0
37 Leon	11,344,993	3,791,776	32,693.47	462.99	0.00	0	0	0
38 Levy	1,543,165	515,764	5,818.91	353.83	0.00	0	2,855,871	2,433,698
39 Liberty	186,008	62,168	1,451.13	171.02	0.00	0	880,121	750,016
40 Madison	503,943	168,430	2,723.85	246.85	0.00	0	953,920	812,905
41 Manatee	21,652,032	7,236,642	42,369.47	681.83	0.00	0	0	0
42 Marion	14,274,501	4,770,889	41,659.11	457.17	0.00	0	0	0
43 Martin	14,024,338	4,687,279	17,611.69	1,062.45	472.03	(1,761,184)	0	0
44 Monroe	16,519,855	5,521,342	7,921.84	2,782.33	2,191.91	(2,943,705)	0	0
45 Nassau	5,945,665	1,987,187	11,157.03	711.02	120.60	(1,345,538)	1,282,761	1,093,135
46 Okaloosa	12,277,861	4,103,563	28,755.41	569.68	0.00	0	0	0
47 Okeechobee	1,428,496	477,438	6,921.56	275.36	0.00	0	692,136	589,820
48 Orange	72,407,192	24,200,265	171,757.77	562.46	0.00	0	0	0
49 Osceola	16,296,745	5,446,773	51,457.51	422.55	0.00	0	0	0
50 Palm Beach	106,198,128	35,494,027	171,722.23	825.12	0.00	0	0	0
51 Pasco	18,018,452	6,022,210	66,284.67	362.69	0.00	0	0	0
52 Pinellas	49,632,784	16,588,497	104,261.38	635.15	0.00	0	0	0
53 Polk	23,354,812	7,805,753	93,115.14	334.65	0.00	0	0	0
54 Putnam	2,985,631	997,871	11,049.39	360.52	0.00	0	2,640,958	2,250,554
55 St. Johns	15,495,093	5,178,841	29,673.83	696.71	0.00	0	0	0
56 St. Lucie	13,260,949	4,432,135	38,537.42	459.11	0.00	0	0	0
57 Santa Rosa	6,362,210	2,126,407	25,079.81	338.46	0.00	0	0	0
58 Sarasota	35,031,966	11,708,545	41,196.40	1,134.58	0.00	0	0	0
59 Seminole	21,846,283	7,301,565	64,196.66	454.04	0.00	0	0	0
60 Sumter	4,826,432	1,613,112	7,349.80	876.15	285.73	(1,756,396)	0	0
61 Suwannee	1,179,005	394,052	5,969.43	263.52	0.00	0	1,892,689	1,612,899
62 Taylor	1,005,741	336,143	2,875.86	466.60	0.00	0	961,812	819,631
63 Union	177,692	60,357	2,276.86	104.55	0.00	0	965,176	822,497
64 Volusia	23,858,540	7,974,111	62,063.95	512.90	0.00	0	0	0
65 Wakulla	1,070,198	357,686	5,185.39	275.37	0.00	0	590,896	503,546
66 Walton	10,122,018	3,383,027	7,085.02	1,906.14	1,315.72	(2,884,372)	0	0
67 Washington	757,099	253,041	3,460.60	291.90	0.00	0	1,833,892	1,562,794
68 Washington Special	0	0	424.32	0.00	0.00	0	0	0
69 FAMU Lab School	186,344	62,281	537.00	462.99	0.00	0	378,562	322,601
70 FAU - Palm Beach	394,942	131,996	638.62	825.12	0.00	0	0	0
71 FAU - St. Lucie	501,348	167,563	1,456.94	459.12	0.00	0	0	0
72 FSU Lab - Broward	290,880	97,216	657.00	590.71	0.00	0	0	0
73 FSU Lab - Leon	589,865	197,149	1,699.85	462.99	0.00	0	901,845	768,528
74 UF Lab	408,033	136,375	1,137.31	478.68	0.00	0	758,630	646,484
75 Virtual School	7,879,497	2,633,565	17,964.29	585.22	0.00	0	0	0

1,163,513,484 388,875,834 2,629,282.97 590.42 (16,257,413) 42,036,094 35,822,046

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2009 - 10 FEFP Fourth Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2009-10 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	186,079,891	27,102.10	6,865.88	0.00	0	0	0	0	0
2 Baker	0	34,190,043	4,962.29	6,889.97	0.00	0	0	637,320	637,320	495,412
3 Bay	0	170,888,541	25,167.46	6,790.06	0.00	0	0	0	0	0
4 Bradford	0	22,844,241	3,139.72	7,275.88	0.00	0	0	951,136	951,136	739,352
5 Brevard	0	491,017,602	71,579.77	6,859.73	0.00	0	0	0	0	0
6 Broward	0	1,771,073,167	255,334.99	6,936.27	0.00	0	0	0	0	0
7 Calhoun	0	15,432,765	2,183.73	7,067.16	0.00	0	0	1,533,452	1,533,452	1,192,007
8 Charlotte	(1,656,089)	118,214,141	16,561.29	7,137.98	0.00	0	(1,656,089)	1,656,089	0	0
9 Citrus	(1,008,971)	107,361,809	15,770.10	6,807.93	(155.20)	(2,447,520)	0	1,732,409	1,732,409	1,346,663
10 Clay	0	245,407,970	35,921.28	6,831.83	0.00	0	0	0	0	0
11 Collier	0	349,486,957	42,259.88	8,269.95	0.00	0	0	0	0	0
12 Columbia	0	68,588,704	10,008.58	6,852.99	0.00	0	0	1,257,786	1,257,786	977,722
13 Miami-Dade	0	2,403,293,798	343,649.68	6,993.44	0.00	0	0	0	0	0
14 DeSoto	0	34,811,645	5,038.82	6,908.69	0.00	0	0	619,543	619,543	481,593
15 Dixie	0	14,565,943	2,064.61	7,055.06	0.00	0	0	973,772	973,772	756,948
16 Duval	0	863,391,896	123,876.30	6,969.79	0.00	0	0	0	0	0
17 Escambia	0	267,233,503	40,249.47	6,639.43	0.00	0	0	0	0	0
18 Flagler	(1,296,811)	88,339,928	12,968.46	6,811.91	(151.22)	(1,961,091)	0	1,296,811	1,296,811	1,008,058
19 Franklin	(803,712)	10,035,682	1,223.65	8,201.43	0.00	0	(803,712)	803,712	0	0
20 Gadsden	0	40,474,245	5,874.92	6,889.33	0.00	0	0	1,927,215	1,927,215	1,498,093
21 Gilchrist	0	19,375,103	2,603.79	7,441.12	0.00	0	0	1,696,713	1,696,713	1,318,916
22 Glades	0	10,523,877	1,452.86	7,243.56	0.00	0	0	851,283	851,283	661,733
23 Gulf	(800,635)	13,823,022	1,972.59	7,007.55	0.00	0	(800,635)	1,440,888	640,253	497,692
24 Hamilton	0	12,517,377	1,698.28	7,370.62	0.00	0	0	945,112	945,112	734,669
25 Hardee	0	34,288,759	5,088.21	6,738.86	0.00	0	0	609,088	609,088	473,466
26 Hendry	0	48,454,562	6,886.49	7,036.18	0.00	0	0	1,813,444	1,813,444	1,409,655
27 Hernando	0	153,728,495	22,768.34	6,751.85	0.00	0	0	0	0	0
28 Highlands	0	82,250,234	12,091.29	6,802.44	0.00	0	0	2,509,774	2,509,774	1,950,937
29 Hillsborough	0	1,335,521,303	191,335.75	6,979.99	0.00	0	0	0	0	0
30 Holmes	0	22,510,104	3,288.28	6,845.56	0.00	0	0	2,242,033	2,242,033	1,742,812
31 Indian River	0	123,987,240	17,516.40	7,078.35	0.00	0	0	0	0	0
32 Jackson	0	48,399,058	7,062.99	6,852.49	0.00	0	0	2,991,231	2,991,231	2,325,191
33 Jefferson	0	8,277,683	1,140.60	7,257.31	0.00	0	0	764,669	764,669	594,405
34 Lafayette	0	7,709,443	1,127.53	6,837.46	0.00	0	0	759,563	759,563	590,435
35 Lake	0	269,880,700	40,570.19	6,652.19	0.00	0	0	0	0	0
36 Lee	0	584,038,673	79,544.36	7,342.30	0.00	0	0	0	0	0
37 Leon	0	223,624,897	32,693.47	6,840.05	0.00	0	0	0	0	0
38 Levy	0	41,451,476	5,818.91	7,123.58	0.00	0	0	2,855,871	2,855,871	2,219,971
39 Liberty	0	10,211,759	1,451.13	7,037.11	0.00	0	0	880,121	880,121	684,150
40 Madison	0	18,433,403	2,723.85	6,767.41	0.00	0	0	953,920	953,920	741,516
41 Manatee	0	295,931,578	42,369.47	6,984.55	0.00	0	0	0	0	0
42 Marion	0	279,730,038	41,659.11	6,714.74	0.00	0	0	0	0	0
43 Martin	(1,761,184)	130,922,346	17,611.69	7,433.83	0.00	0	(1,761,184)	1,761,184	0	0
44 Monroe	(2,943,705)	71,598,112	7,921.84	9,038.07	0.00	0	(2,943,705)	2,943,705	0	0
45 Nassau	(1,345,538)	76,864,942	11,157.03	6,889.37	(73.76)	(822,943)	(522,595)	2,628,299	2,105,704	1,636,839
46 Okaloosa	0	194,400,594	28,755.41	6,760.49	0.00	0	0	0	0	0
47 Okeechobee	0	47,208,702	6,921.56	6,820.53	0.00	0	0	692,136	692,136	538,022
48 Orange	0	1,186,822,667	171,757.77	6,909.86	0.00	0	0	0	0	0
49 Osceola	0	345,470,657	51,457.51	6,713.71	0.00	0	0	0	0	0
50 Palm Beach	0	1,244,378,129	171,722.23	7,246.46	0.00	0	0	0	0	0
51 Pasco	0	464,673,193	66,284.67	7,010.27	0.00	0	0	0	0	0
52 Pinellas	0	725,407,996	104,261.38	6,957.59	0.00	0	0	0	0	0
53 Polk	0	629,577,984	93,115.14	6,761.28	0.00	0	0	0	0	0
54 Putnam	0	75,952,635	11,049.39	6,873.92	0.00	0	0	2,640,958	2,640,958	2,052,911
55 St. Johns	0	203,236,837	29,673.83	6,849.03	0.00	0	0	0	0	0
56 St. Lucie	0	263,170,011	38,537.42	6,828.95	0.00	0	0	0	0	0
57 Santa Rosa	0	163,515,123	25,079.81	6,519.79	0.00	0	0	0	0	0
58 Sarasota	0	312,218,809	41,196.40	7,578.79	0.00	0	0	0	0	0
59 Seminole	0	433,430,460	64,196.66	6,751.60	0.00	0	0	0	0	0
60 Sumter	(1,756,396)	50,259,305	7,349.80	6,838.19	(124.94)	(918,284)	(838,112)	1,756,396	918,284	713,815
61 Suwannee	0	38,390,450	5,969.43	6,431.18	0.00	0	0	1,892,689	1,892,689	1,471,255
62 Taylor	0	19,297,103	2,875.86	6,710.03	0.00	0	0	961,812	961,812	747,651
63 Union	0	15,758,792	2,276.86	6,921.28	0.00	0	0	965,176	965,176	750,266
64 Volusia	0	417,825,764	62,063.95	6,732.18	0.00	0	0	0	0	0
65 Wakulla	0	34,900,257	5,185.39	6,730.50	0.00	0	0	590,896	590,896	459,325
66 Walton	(2,884,372)	54,104,593	7,085.02	7,636.48	0.00	0	(2,884,372)	2,884,372	0	0
67 Washington	0	23,509,844	3,460.60	6,793.57	0.00	0	0	1,833,892	1,833,892	1,425,550
68 Washington Special	0	3,474,899	424.32	8,189.34	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,796,637	537.00	7,070.09	0.00	0	0	378,562	378,562	294,270
70 FAU - Palm Beach	0	4,484,984	638.62	7,022.93	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,464,022	1,456.94	6,495.82	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,730,729	657.00	7,200.50	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,137,361	1,699.85	6,551.97	0.00	0	0	901,845	901,845	701,036
74 UF Lab	0	7,836,058	1,137.31	6,889.99	0.00	0	0	758,630	758,630	589,710
75 Virtual School	0	92,814,379	17,964.29	5,166.60	0.00	0	0	0	0	0

(16,257,413) 18,308,035,629 2,629,282.97 6,963.13 (505.12) (6,149,838) (12,210,404) 58,293,507 46,083,103 35,822,046

2009 - 10 FEFP Fourth Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2009-10	Potential	Potential	Per FTE	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	0.250 Discretionary Local Effort	0.250 DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,102.10	9,723,344	358.77	0.00	3,249,781	119.91	0.00	0
2 Baker	4,962.29	636,664	128.30	0.00	212,789	42.88	0.00	0
3 Bay	25,167.46	12,438,832	494.24	0.00	4,157,364	165.19	0.00	0
4 Bradford	3,139.72	671,927	214.01	0.00	224,575	71.53	0.00	0
5 Brevard	71,579.77	26,191,901	365.91	0.00	8,753,978	122.30	0.00	0
6 Broward	255,334.99	113,046,604	442.74	0.00	37,782,956	147.97	0.00	0
7 Calhoun	2,183.73	281,355	128.84	0.00	94,036	43.06	0.00	0
8 Charlotte	16,561.29	11,982,405	723.52	0.00	4,004,815	241.82	0.00	0
9 Citrus	15,770.10	7,734,739	490.47	0.00	2,585,140	163.93	0.00	0
10 Clay	35,921.28	7,475,689	208.11	0.00	2,498,559	69.56	0.00	0
11 Collier	42,259.88	51,509,415	1,218.87	0.00	17,215,714	407.38	0.00	0
12 Columbia	10,008.58	1,989,727	198.80	0.00	665,016	66.44	0.00	0
13 Miami-Dade	343,649.68	166,932,457	485.76	0.00	55,792,933	162.35	0.00	0
14 DeSoto	5,038.82	1,224,307	242.97	0.00	409,194	81.21	0.00	0
15 Dixie	2,064.61	410,439	198.80	0.00	137,179	66.44	0.00	0
16 Duval	123,876.30	44,223,783	357.00	0.00	14,780,676	119.32	0.00	0
17 Escambia	40,249.47	11,321,530	281.28	0.00	3,783,934	94.01	0.00	0
18 Flagler	12,968.46	7,261,917	559.97	0.00	2,427,111	187.15	0.00	0
19 Franklin	1,223.65	2,035,715	1,663.64	0.00	680,386	556.03	0.00	0
20 Gadsden	5,874.92	1,099,227	187.11	0.00	367,389	62.54	0.00	0
21 Gilchrist	2,603.79	510,874	196.20	0.00	170,747	65.58	0.00	0
22 Glades	1,452.86	480,775	330.92	0.00	160,687	110.60	0.00	0
23 Gulf	1,972.59	1,472,987	746.73	0.00	492,308	249.57	0.00	0
24 Hamilton	1,698.28	540,376	318.19	0.00	180,607	106.35	0.00	0
25 Hardee	5,088.21	1,214,960	238.78	0.00	406,069	79.81	0.00	0
26 Hendry	6,886.49	1,572,764	228.38	0.00	525,657	76.33	0.00	0
27 Hernando	22,768.34	7,478,925	328.48	0.00	2,499,641	109.79	0.00	0
28 Highlands	12,091.29	4,362,613	360.81	0.00	1,458,092	120.59	0.00	0
29 Hillsborough	191,335.75	56,235,128	293.91	0.00	18,795,163	98.23	0.00	0
30 Holmes	3,288.28	331,871	100.93	0.00	110,919	33.73	0.00	0
31 Indian River	17,516.40	11,943,246	681.83	0.00	3,991,726	227.89	0.00	0
32 Jackson	7,062.99	1,144,265	162.01	0.00	382,442	54.15	0.00	0
33 Jefferson	1,140.60	448,150	392.91	0.00	149,783	131.32	0.00	0
34 Lafayette	1,127.53	174,930	155.14	0.00	58,466	51.85	0.00	0
35 Lake	40,570.19	14,878,653	366.74	0.00	4,972,812	122.57	0.00	0
36 Lee	79,544.36	48,692,254	612.14	0.00	16,274,149	204.59	0.00	0
37 Leon	32,693.47	11,344,993	347.01	0.00	3,791,776	115.98	0.00	0
38 Levy	5,818.91	1,543,165	265.20	0.00	515,764	88.64	0.00	0
39 Liberty	1,451.13	186,008	128.18	0.00	62,168	42.84	0.00	0
40 Madison	2,723.85	503,943	185.01	0.00	168,430	61.84	0.00	0
41 Manatee	42,369.47	21,652,032	511.03	0.00	7,236,642	170.80	0.00	0
42 Marion	41,659.11	14,274,501	342.65	0.00	4,770,889	114.52	0.00	0
43 Martin	17,611.69	14,024,338	796.31	0.00	4,687,279	266.15	0.00	0
44 Monroe	7,921.84	16,519,855	2,085.36	0.00	5,521,342	696.98	0.00	0
45 Nassau	11,157.03	5,945,665	532.91	0.00	1,987,187	178.11	0.00	0
46 Okaloosa	28,755.41	12,277,861	426.98	0.00	4,103,563	142.71	0.00	0
47 Okeechobee	6,921.56	1,428,496	206.38	0.00	477,438	68.98	0.00	0
48 Orange	171,757.77	72,407,192	421.57	0.00	24,200,265	140.90	0.00	0
49 Osceola	51,457.51	16,296,745	316.70	0.00	5,446,773	105.85	0.00	0
50 Palm Beach	171,722.23	106,198,128	618.43	0.00	35,494,027	206.69	0.00	0
51 Pasco	66,284.67	18,018,452	271.83	0.00	6,022,210	90.85	0.00	0
52 Pinellas	104,261.38	49,632,784	476.04	0.00	16,588,497	159.10	0.00	0
53 Polk	93,115.14	23,354,812	250.82	0.00	7,805,753	83.83	0.00	0
54 Putnam	11,049.39	2,985,631	270.21	0.00	997,871	90.31	0.00	0
55 St. Johns	29,673.83	15,495,093	522.18	0.00	5,178,841	174.53	0.00	0
56 St. Lucie	38,537.42	13,260,949	344.11	0.00	4,432,135	115.01	0.00	0
57 Santa Rosa	25,079.81	6,362,210	253.68	0.00	2,126,407	84.79	0.00	0
58 Sarasota	41,196.40	35,031,966	850.36	0.00	11,708,545	284.21	0.00	0
59 Seminole	64,196.66	21,846,283	340.30	0.00	7,301,565	113.74	0.00	0
60 Sumter	7,349.80	4,826,432	656.68	0.00	1,613,112	219.48	0.00	0
61 Suwannee	5,969.43	1,179,005	197.51	0.00	394,052	66.01	0.00	0
62 Taylor	2,875.86	1,005,741	349.72	0.00	336,143	116.88	0.00	0
63 Union	2,276.86	177,692	78.04	0.00	60,357	26.51	0.00	0
64 Volusia	62,063.95	23,858,540	384.42	0.00	7,974,111	128.48	0.00	0
65 Wakulla	5,185.39	1,070,198	206.39	0.00	357,686	68.98	0.00	0
66 Walton	7,085.02	10,122,018	1,428.65	0.00	3,383,027	477.49	0.00	0
67 Washington	3,460.60	757,099	218.78	0.00	253,041	73.12	0.00	0
68 Washington Special	424.32	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	537.00	0	0.00	347.01	0	0.00	115.98	248,625
70 FAU - Palm Beach	638.62	0	0.00	618.43	0	0.00	206.69	526,938
71 FAU - St. Lucie	1,456.94	0	0.00	344.11	0	0.00	115.01	668,911
72 FSU Lab - Broward	657.00	0	0.00	442.74	0	0.00	147.97	388,096
73 FSU Lab - Leon	1,699.85	0	0.00	347.01	0	0.00	115.98	787,014
74 UF Lab	1,137.31	0	0.00	358.77	0	0.00	119.91	544,408
75 Virtual School	17,964.29	0	0.00	438.62	0	0.00	146.60	10,513,062

State 2,629,282.97 1,153,262,575 438.62 385,449,689 146.60 13,677,054

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

District	2009 Tax Roll	Value of 0.748 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$442.59	0.748 Discretionary Millage Levied	Compress to \$442.59 per FTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	13,683,287,611	9,723,344	27,102.10	358.77	83.82	0.748	2,271,698
2 Baker	895,952,208	636,664	4,962.29	128.3	314.29	0.748	1,559,598
3 Bay	17,504,689,696	12,438,832	25,167.46	494.24	0.00	0.748	0
4 Bradford	945,577,400	671,927	3,139.72	214.01	228.58	0.748	717,677
5 Brevard	36,858,853,092	26,191,901	71,579.77	365.91	76.68	0.748	5,488,737
6 Broward	159,086,130,336	113,046,604	255,334.99	442.74	0.00	0.748	0
7 Calhoun	395,940,222	281,355	2,183.73	128.84	313.75	0.748	685,145
8 Charlotte	16,862,376,873	11,982,405	16,561.29	723.52	0.00	0.748	0
9 Citrus	10,884,799,583	7,734,739	15,770.10	490.47	0.00	0.748	0
10 Clay	10,520,248,840	7,475,689	35,921.28	208.11	234.48	0.748	8,422,822
11 Collier	72,487,215,125	51,509,415	42,259.88	1218.87	0.00	0.000	0
12 Columbia	2,800,066,344	1,989,727	10,008.58	198.8	243.79	0.748	2,439,992
13 Miami-Dade	234,917,614,208	166,932,457	343,649.68	485.76	0.00	0.000	0
14 DeSoto	1,722,920,149	1,224,307	5,038.82	242.97	199.62	0.748	1,005,849
15 Dixie	577,595,134	410,439	2,064.61	198.8	243.79	0.748	503,331
16 Duval	62,234,425,364	44,223,783	123,876.30	357	85.59	0.748	10,602,573
17 Escambia	15,932,352,281	11,321,530	40,249.47	281.28	161.31	0.748	6,492,642
18 Flagler	10,219,415,561	7,261,917	12,968.46	559.97	0.00	0.748	0
19 Franklin	2,864,783,423	2,035,715	1,223.65	1663.64	0.00	0.748	0
20 Gadsden	1,546,899,495	1,099,227	5,874.92	187.11	255.48	0.748	1,500,925
21 Gilchrist	718,932,788	510,874	2,603.79	196.2	246.39	0.748	641,548
22 Glades	676,576,629	480,775	1,452.86	330.92	111.67	0.748	162,241
23 Gulf	2,072,877,692	1,472,987	1,972.59	746.73	0.00	0.748	0
24 Hamilton	760,449,948	540,376	1,698.28	318.19	124.40	0.748	211,266
25 Hardee	1,709,765,942	1,214,960	5,088.21	238.78	203.81	0.748	1,037,028
26 Hendry	2,213,290,735	1,572,764	6,886.49	228.38	214.21	0.748	1,475,155
27 Hernando	10,524,803,616	7,478,925	22,768.34	328.48	114.11	0.748	2,598,095
28 Highlands	6,139,336,584	4,362,613	12,091.29	360.81	81.78	0.748	988,826
29 Hillsborough	79,137,528,308	56,235,128	191,335.75	293.91	148.68	0.748	28,447,799
30 Holmes	467,028,784	331,871	3,288.28	100.93	341.66	0.748	1,123,474
31 Indian River	16,807,269,268	11,943,246	17,516.40	681.83	0.00	0.748	0
32 Jackson	1,610,280,201	1,144,265	7,062.99	162.01	280.58	0.748	1,981,734
33 Jefferson	630,664,150	448,150	1,140.60	392.91	49.68	0.748	56,665
34 Lafayette	246,172,540	174,930	1,127.53	155.14	287.45	0.748	324,108
35 Lake	20,938,155,476	14,878,653	40,570.19	366.74	75.85	0.748	3,077,249
36 Lee	68,522,732,655	48,692,254	79,544.36	612.14	0.00	0.748	0
37 Leon	15,965,371,588	11,344,993	32,693.47	347.01	95.58	0.748	3,124,842
38 Levy	2,171,636,743	1,543,165	5,818.91	265.2	177.39	0.748	1,032,216
39 Liberty	261,761,926	186,008	1,451.13	128.18	314.41	0.748	456,250
40 Madison	709,180,070	503,943	2,723.85	185.01	257.58	0.748	701,609
41 Manatee	30,470,070,375	21,652,032	42,369.47	511.03	0.00	0.748	0
42 Marion	20,087,955,100	14,274,501	41,659.11	342.65	99.94	0.748	4,163,411
43 Martin	19,735,910,542	14,024,338	17,611.69	796.31	0.00	0.748	0
44 Monroe	23,247,754,922	16,519,855	7,921.84	2085.36	0.00	0.000	0
45 Nassau	8,367,104,857	5,945,665	11,157.03	532.91	0.00	0.748	0
46 Okaloosa	17,278,161,316	12,277,861	28,755.41	426.98	15.61	0.748	448,872
47 Okeechobee	2,010,266,774	1,428,496	6,921.56	206.38	236.21	0.748	1,634,942
48 Orange	101,895,852,052	72,407,192	171,757.77	421.57	21.02	0.748	3,610,348
49 Osceola	22,933,780,727	16,296,745	51,457.51	316.7	125.89	0.748	6,477,986
50 Palm Beach	149,448,533,249	106,198,128	171,722.23	618.43	0.00	0.000	0
51 Pasco	25,356,673,709	18,018,452	66,284.67	271.83	170.76	0.748	11,318,770
52 Pinellas	69,846,303,858	49,632,784	104,261.38	476.04	0.00	0.748	0
53 Polk	32,866,327,111	23,354,812	93,115.14	250.82	191.77	0.748	17,856,690
54 Putnam	4,201,564,161	2,985,631	11,049.39	270.21	172.38	0.748	1,904,694
55 St. Johns	21,805,647,819	15,495,093	29,673.83	522.18	0.00	0.748	0
56 St. Lucie	18,661,622,349	13,260,949	38,537.42	344.11	98.48	0.748	3,795,165
57 Santa Rosa	8,953,292,343	6,362,210	25,079.81	253.68	188.91	0.748	4,737,827
58 Sarasota	49,299,136,563	35,031,966	41,196.40	850.36	0.00	0.748	0
59 Seminole	30,743,431,640	21,846,283	64,196.66	340.3	102.29	0.748	6,566,676
60 Sumter	6,792,051,143	4,826,432	7,349.80	656.68	0.00	0.000	0
61 Suwannee	1,659,168,395	1,179,005	5,969.43	197.51	245.08	0.748	1,462,988
62 Taylor	1,415,340,431	1,005,741	2,875.86	349.72	92.87	0.748	267,081
63 Union	254,135,816	180,589	2,276.86	79.31	363.28	0.736	827,138
64 Volusia	33,575,203,480	23,858,540	62,063.95	384.42	58.17	0.748	3,610,260
65 Wakulla	1,506,048,050	1,070,198	5,185.39	206.39	236.20	0.748	1,224,789
66 Walton	14,244,325,612	10,122,018	7,085.02	1428.65	0.00	0.748	0
67 Washington	1,065,436,621	757,099	3,460.60	218.78	223.81	0.748	774,517
68 Washington Special	0	0	0.00	0	442.59	0.000	0
69 FAMU Lab School	0	186,344	537.00	347.01	95.58	0.000	51,326
70 FAU - Palm Beach	0	394,942	638.62	618.43	0.00	0.000	0
71 FAU - St. Lucie	0	501,348	1,456.94	344.11	98.48	0.000	143,479
72 FSU Lab - Broward	0	290,880	657.00	442.74	0.00	0.000	0
73 FSU Lab - Leon	0	589,865	1,699.85	347.01	95.58	0.000	162,422
74 UF Lab	0	408,033	1,137.31	358.77	83.82	0.000	95,329
75 Virtual School	0	7,879,497	17,964.29	438.62	3.97	0.000	71,318
State	1,622,946,057,603	1,163,516,381	2,628,858.65	442.59	9,029		160,337,172

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

District	2009 Tax Roll	Value of 0.250 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$147.93	0.250 Discretionary Millage Levied	Compress to \$147.93 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,683,287,611	3,249,781	27,102.10	119.91	28.02	0.250	759,401
2 Baker	895,952,208	212,789	4,962.29	42.88	105.05	0.250	521,289
3 Bay	17,504,689,696	4,157,364	25,167.46	165.19	0.00	0.250	0
4 Bradford	945,577,400	224,575	3,139.72	71.53	76.40	0.250	239,875
5 Brevard	36,858,853,092	8,753,978	71,579.77	122.3	25.63	0.250	1,834,590
6 Broward	159,086,130,336	37,782,956	255,334.99	147.97	0.00	0.000	0
7 Calhoun	395,940,222	94,036	2,183.73	43.06	104.87	0.250	229,008
8 Charlotte	16,862,376,873	4,004,815	16,561.29	241.82	0.00	0.250	0
9 Citrus	10,884,799,583	2,585,140	15,770.10	163.93	0.00	0.000	0
10 Clay	10,520,248,840	2,498,559	35,921.28	69.56	78.37	0.250	2,815,151
11 Collier	72,487,215,125	17,215,714	42,259.88	407.38	0.00	0.000	0
12 Columbia	2,800,066,344	665,016	10,008.58	66.44	81.49	0.250	815,599
13 Miami-Dade	234,917,614,208	55,792,933	343,649.68	162.35	0.00	0.000	0
14 DeSoto	1,722,920,149	409,194	5,038.82	81.21	66.72	0.250	336,190
15 Dixie	577,595,134	137,179	2,064.61	66.44	81.49	0.250	168,245
16 Duval	62,234,425,364	14,780,676	123,876.30	119.32	28.61	0.250	3,544,101
17 Escambia	15,932,352,281	3,783,934	40,249.47	94.01	53.92	0.250	2,170,251
18 Flagler	10,219,415,561	2,427,111	12,968.46	187.15	0.00	0.250	0
19 Franklin	2,864,783,423	680,386	1,223.65	556.03	0.00	0.250	0
20 Gadsden	1,546,899,495	367,389	5,874.92	62.54	85.39	0.250	501,659
21 Gilchrist	718,932,788	170,747	2,603.79	65.58	82.35	0.250	214,422
22 Glades	676,576,629	160,687	1,452.86	110.6	37.33	0.000	0
23 Gulf	2,072,877,692	492,308	1,972.59	249.57	0.00	0.000	0
24 Hamilton	760,449,948	180,607	1,698.28	106.35	41.58	0.250	70,614
25 Hardee	1,709,765,942	406,069	5,088.21	79.81	68.12	0.250	346,609
26 Hendry	2,213,290,735	525,657	6,886.49	76.33	71.60	0.000	0
27 Hernando	10,524,803,616	2,499,641	22,768.34	109.79	38.14	0.000	0
28 Highlands	6,139,336,584	1,458,092	12,091.29	120.59	27.34	0.250	330,576
29 Hillsborough	79,137,528,308	18,795,163	191,335.75	98.23	49.70	0.000	0
30 Holmes	467,028,784	110,919	3,288.28	33.73	114.20	0.250	375,522
31 Indian River	16,807,269,268	3,991,726	17,516.40	227.89	0.00	0.000	0
32 Jackson	1,610,280,201	382,442	7,062.99	54.15	93.78	0.250	662,367
33 Jefferson	630,664,150	149,783	1,140.60	131.32	16.61	0.250	18,945
34 Lafayette	246,172,540	58,466	1,127.53	51.85	96.08	0.250	108,333
35 Lake	20,938,155,476	4,972,812	40,570.19	122.57	25.36	0.000	0
36 Lee	68,522,732,655	16,274,149	79,544.36	204.59	0.00	0.000	0
37 Leon	15,965,371,588	3,791,776	32,693.47	115.98	31.95	0.250	1,044,556
38 Levy	2,171,636,743	515,764	5,818.91	88.64	59.29	0.250	345,003
39 Liberty	261,761,926	62,168	1,451.13	42.84	105.09	0.250	152,499
40 Madison	709,180,070	168,430	2,723.85	61.84	86.09	0.250	234,496
41 Manatee	30,470,070,375	7,236,642	42,369.47	170.8	0.00	0.000	0
42 Marion	20,087,955,100	4,770,889	41,659.11	114.52	33.41	0.000	0
43 Martin	19,735,910,542	4,687,279	17,611.69	266.15	0.00	0.000	0
44 Monroe	23,247,754,922	5,521,342	7,921.84	696.98	0.00	0.000	0
45 Nassau	8,367,104,857	1,987,187	11,157.03	178.11	0.00	0.250	0
46 Okaloosa	17,278,161,316	4,103,563	28,755.41	142.71	5.22	0.000	0
47 Okeechobee	2,010,266,774	477,438	6,921.56	68.98	78.95	0.250	546,457
48 Orange	101,895,852,052	24,200,265	171,757.77	140.9	7.03	0.000	0
49 Osceola	22,933,780,727	5,446,773	51,457.51	105.85	42.08	0.250	2,165,332
50 Palm Beach	149,448,533,249	35,494,027	171,722.23	206.69	0.00	0.000	0
51 Pasco	25,356,673,709	6,022,210	66,284.67	90.85	57.08	0.000	0
52 Pinellas	69,846,303,858	16,588,497	104,261.38	159.1	0.00	0.250	0
53 Polk	32,866,327,111	7,805,753	93,115.14	83.83	64.10	0.250	5,968,680
54 Putnam	4,201,564,161	997,871	11,049.39	90.31	57.62	0.250	636,666
55 St. Johns	21,805,647,819	5,178,841	29,673.83	174.53	0.00	0.250	0
56 St. Lucie	18,661,622,349	4,432,135	38,537.42	115.01	32.92	0.250	1,268,652
57 Santa Rosa	8,953,292,343	2,126,407	25,079.81	84.79	63.14	0.000	0
58 Sarasota	49,299,136,563	11,708,545	41,196.40	284.21	0.00	0.000	0
59 Seminole	30,743,431,640	7,301,565	64,196.66	113.74	34.19	0.250	2,194,884
60 Sumter	6,792,051,143	1,613,112	7,349.80	219.48	0.00	0.000	0
61 Suwannee	1,659,168,395	394,052	5,969.43	66.01	81.92	0.250	489,016
62 Taylor	1,415,340,431	336,143	2,875.86	116.88	31.05	0.250	89,295
63 Union	254,135,816	60,357	2,276.86	26.51	121.42	0.250	276,456
64 Volusia	33,575,203,480	7,974,111	62,063.95	128.48	19.45	0.250	1,207,144
65 Wakulla	1,506,048,050	357,686	5,185.39	68.98	78.95	0.250	409,387
66 Walton	14,244,325,612	3,383,027	7,085.02	477.49	0.00	0.000	0
67 Washington	1,065,436,621	253,041	3,460.60	73.12	74.81	0.250	258,887
68 Washington Special <sup>1</sup>	0	0	0.00	0	0.00	0.000	0
69 FAMU Lab School	0	62,281	537.00	115.98	31.95	0.000	17,157
70 FAU - Palm Beach	0	131,996	638.62	206.69	0.00	0.000	0
71 FAU - St. Lucie	0	167,563	1,456.94	115.01	32.92	0.000	47,962
72 FSU Lab - Broward	0	97,216	657.00	147.97	0.00	0.000	0
73 FSU Lab - Leon	0	197,149	1,699.85	115.98	31.95	0.000	54,310
74 UF Lab	0	136,375	1,137.31	119.91	28.02	0.000	31,867
75 Virtual School	0	2,633,565	17,964.29	146.6	1.33	0.000	23,893
State	1,622,946,057,603	388,875,834	2,628,858.65	147.93	2,870		33,525,346

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2009 - 10 FEFP Fourth Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2008 Crime Index	Allocation Based on Crime Index	2009-10 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,387	12,586	596,143	27,102.10	214,018	875,548
2 Baker	65,387	351	16,625	4,962.29	39,186	121,198
3 Bay	65,387	7,801	369,499	25,167.46	198,741	633,627
4 Bradford	65,387	768	36,377	3,139.72	24,794	126,558
5 Brevard	65,387	22,338	1,058,053	71,579.77	565,247	1,688,687
6 Broward	65,387	82,395	3,902,688	255,334.99	2,016,314	5,984,389
7 Calhoun	65,387	173	8,194	2,183.73	17,244	90,825
8 Charlotte	65,387	5,537	262,263	16,561.29	130,780	458,430
9 Citrus	65,387	3,562	168,716	15,770.10	124,532	358,635
10 Clay	65,387	6,065	287,272	35,921.28	283,661	636,320
11 Collier	65,387	7,357	348,469	42,259.88	333,715	747,571
12 Columbia	65,387	3,010	142,570	10,008.58	79,035	286,992
13 Miami-Dade	65,387	153,065	7,250,015	343,649.68	2,713,712	10,029,114
14 DeSoto	65,387	1,342	63,565	5,038.82	39,790	168,742
15 Dixie	65,387	807	38,224	2,064.61	16,304	119,915
16 Duval	65,387	58,241	2,758,619	123,876.30	978,219	3,802,225
17 Escambia	65,387	15,080	714,273	40,249.47	317,840	1,097,500
18 Flagler	65,387	2,458	116,425	12,968.46	102,409	284,221
19 Franklin	65,387	204	9,663	1,223.65	9,663	84,713
20 Gadsden	65,387	1,915	90,705	5,874.92	46,393	202,485
21 Gilchrist	65,387	325	15,394	2,603.79	20,561	101,342
22 Glades	65,387	386	18,283	1,452.86	11,473	95,143
23 Gulf	65,387	296	14,020	1,972.59	15,577	94,984
24 Hamilton	65,387	542	25,672	1,698.28	13,411	104,470
25 Hardee	65,387	965	45,708	5,088.21	40,180	151,275
26 Hendry	65,387	1,830	86,679	6,886.49	54,381	206,447
27 Hernando	65,387	6,859	324,881	22,768.34	179,796	570,064
28 Highlands	65,387	3,245	153,701	12,091.29	95,482	314,570
29 Hillsborough	65,387	56,357	2,669,383	191,335.75	1,510,929	4,245,699
30 Holmes	65,387	344	16,294	3,288.28	25,967	107,648
31 Indian River	65,387	4,759	225,413	17,516.40	138,322	429,122
32 Jackson	65,387	1,218	57,691	7,062.99	55,775	178,853
33 Jefferson	65,387	380	17,999	1,140.60	9,007	92,393
34 Lafayette	65,387	49	2,321	1,127.53	8,904	76,612
35 Lake	65,387	10,032	475,172	40,570.19	320,372	860,931
36 Lee	65,387	24,046	1,138,953	79,544.36	628,141	1,832,481
37 Leon	65,387	13,873	657,103	32,693.47	258,172	980,662
38 Levy	65,387	1,607	76,116	5,818.91	45,950	187,453
39 Liberty	65,387	0	0	1,451.13	11,459	76,846
40 Madison	65,387	749	35,477	2,723.85	21,509	122,373
41 Manatee	65,387	17,653	836,145	42,369.47	334,581	1,236,113
42 Marion	65,387	10,414	493,265	41,659.11	328,971	887,623
43 Martin	65,387	4,675	221,434	17,611.69	139,075	425,896
44 Monroe	65,387	4,413	209,024	7,921.84	62,557	336,968
45 Nassau	65,387	2,606	123,435	11,157.03	88,104	276,926
46 Okaloosa	65,387	6,228	294,993	28,755.41	227,074	587,454
47 Okeechobee	65,387	1,753	83,032	6,921.56	54,658	203,077
48 Orange	65,387	72,635	3,440,400	171,757.77	1,356,326	4,862,113
49 Osceola	65,387	12,094	572,839	51,457.51	406,347	1,044,573
50 Palm Beach	65,387	62,841	2,976,501	171,722.23	1,356,046	4,397,934
51 Pasco	65,387	19,313	914,772	66,284.67	523,433	1,503,592
52 Pinellas	65,387	48,080	2,277,338	104,261.38	823,325	3,166,050
53 Polk	65,387	26,364	1,248,746	93,115.14	735,306	2,049,439
54 Putnam	65,387	4,868	230,576	11,049.39	87,254	383,217
55 St. Johns	65,387	6,064	287,225	29,673.83	234,326	586,938
56 St. Lucie	65,387	10,008	474,035	38,537.42	304,320	843,742
57 Santa Rosa	65,387	2,407	114,009	25,079.81	198,049	377,445
58 Sarasota	65,387	16,174	766,091	41,196.40	325,317	1,156,795
59 Seminole	65,387	14,229	673,965	64,196.66	506,944	1,246,296
60 Sumter	65,387	1,490	70,575	7,349.80	58,039	194,001
61 Suwannee	65,387	1,053	49,876	5,969.43	47,139	162,402
62 Taylor	65,387	851	40,308	2,875.86	22,710	128,405
63 Union	65,387	188	8,905	2,276.86	17,980	92,272
64 Volusia	65,387	22,100	1,046,780	62,063.95	490,103	1,602,270
65 Wakulla	65,387	737	34,908	5,185.39	40,948	141,243
66 Walton	65,387	1,381	65,412	7,085.02	55,949	186,748
67 Washington	65,387	369	17,478	3,460.60	27,327	110,192
68 Washington Special <sup>1</sup>	0	0	0	424.32	3,351	3,351
69 FAMU Lab School	65,387	0	0	537.00	4,240	69,627
70 FAU - Palm Beach	65,387	0	0	638.62	5,043	70,430
71 FAU - St. Lucie	65,387	0	0	1,456.94	11,505	76,892
72 FSU Lab - Broward	65,387	0	0	657.00	5,188	70,575
73 FSU Lab - Leon	65,387	0	0	1,699.85	13,423	78,810
74 UF Lab	65,387	0	0	1,137.31	8,981	74,368
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0
State	4,773,251	883,905	41,866,685	2,611,318.68	20,620,904	67,260,840

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

District	2008-09 SAI Allocation <sup>1</sup>	2008-09 Unweighted FTE	2008-09 Funds Per FTE	2009-10 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	6.58% Prorata Reduction	Reduced Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	8,368,327	27,293.04	306.61	26,900.16	(392.88)	(120,461)	8,247,866	(542,710)	7,705,156
2 Baker	2,055,030	4,942.29	415.81	4,911.79	(30.50)	(12,682)	2,042,348	(134,386)	1,907,962
3 Bay	8,175,272	25,232.05	324.00	25,018.80	(213.25)	(69,093)	8,106,179	(533,387)	7,572,792
4 Bradford	1,197,929	3,235.49	370.25	3,142.23	(93.26)	(34,530)	1,163,399	(76,552)	1,086,847
5 Brevard	21,210,182	72,200.50	293.77	70,459.79	(1,740.71)	(511,368)	20,698,814	(1,361,982)	19,336,832
6 Broward	56,822,549	254,898.34	222.92	252,565.48	(2,332.86)	(520,041)	56,302,508	(3,704,705)	52,597,803
7 Calhoun	529,043	2,197.33	240.77	2,169.81	(27.52)	(6,626)	522,417	(34,375)	488,042
8 Charlotte	4,121,694	16,993.43	242.55	16,773.20	(220.23)	(53,417)	4,068,277	(267,693)	3,800,584
9 Citrus	3,821,913	15,796.00	241.95	15,555.01	(240.99)	(58,308)	3,763,605	(247,645)	3,515,960
10 Clay	10,509,055	35,844.38	293.19	35,898.14	53.76	14,184	10,523,239	(692,429)	9,830,810
11 Collier	9,031,627	41,986.70	215.11	41,592.16	(394.54)	(84,869)	8,946,758	(588,697)	8,358,061
12 Columbia	4,085,666	9,990.66	408.95	10,139.43	148.77	39,250	4,124,916	(271,419)	3,853,497
13 Miami-Dade	125,973,811	342,677.77	367.62	340,226.79	(2,450.98)	(901,029)	125,072,782	(8,229,789)	116,842,993
14 DeSoto	1,769,929	4,996.94	354.20	4,946.40	(50.54)	(17,901)	1,752,028	(115,283)	1,636,745
15 Dixie	490,032	2,061.53	237.70	2,059.55	(1.98)	(471)	489,561	(32,213)	457,348
16 Duval	31,596,296	123,730.29	255.36	123,341.31	(388.98)	(99,330)	31,496,966	(2,072,500)	29,424,466
17 Escambia	10,464,883	40,335.18	259.45	39,329.21	(1,005.97)	(260,999)	10,203,884	(671,416)	9,532,468
18 Flagler	2,731,153	12,738.31	214.40	13,050.00	311.69	82,233	2,813,386	(185,121)	2,628,265
19 Franklin	315,382	1,201.15	262.57	1,237.03	35.88	9,466	324,848	(21,375)	303,473
20 Gadsden	1,470,556	5,963.10	246.61	5,850.22	(112.88)	(27,837)	1,442,719	(94,931)	1,347,788
21 Gilchrist	636,252	2,643.62	240.67	2,612.06	(31.56)	(7,596)	628,656	(41,366)	587,290
22 Glades	344,966	1,403.39	245.81	1,382.25	(21.14)	(5,196)	339,770	(22,357)	317,413
23 Gulf	457,216	2,006.61	227.85	1,988.00	(18.61)	(4,240)	452,976	(29,806)	423,170
24 Hamilton	460,769	1,843.68	249.92	1,756.96	(86.72)	(21,673)	439,096	(28,892)	410,204
25 Hardee	1,226,329	5,153.67	237.95	5,164.00	10.33	2,725	1,229,054	(80,872)	1,148,182
26 Hendry	1,818,704	7,005.46	259.61	6,757.34	(248.12)	(64,414)	1,754,290	(115,432)	1,638,858
27 Hernando	5,614,957	22,636.28	248.05	22,528.66	(107.62)	(26,695)	5,588,262	(367,708)	5,220,554
28 Highlands	2,734,147	12,239.88	223.38	12,195.25	(44.63)	(9,969)	2,724,178	(179,251)	2,544,927
29 Hillsborough	42,271,720	190,104.56	222.36	188,227.13	(1,877.43)	(417,465)	41,854,255	(2,754,010)	39,100,245
30 Holmes	772,204	3,342.38	231.03	3,344.72	2.34	617	772,821	(50,852)	721,969
31 Indian River	3,731,396	17,398.58	214.47	17,640.66	242.08	63,868	3,795,264	(249,728)	3,545,536
32 Jackson	1,565,181	7,076.13	221.19	7,025.53	(50.60)	(11,192)	1,553,989	(102,252)	1,451,737
33 Jefferson	327,513	1,103.62	296.76	1,082.79	(20.83)	(6,182)	321,331	(21,144)	300,187
34 Lafayette	227,837	1,088.65	209.28	1,078.34	(10.31)	(2,158)	225,679	(14,850)	210,829
35 Lake	9,952,964	40,151.05	247.89	40,501.25	350.20	92,393	10,045,357	(660,984)	9,384,373
36 Lee	17,952,794	78,310.57	229.25	78,727.66	417.09	110,041	18,062,835	(1,188,534)	16,874,301
37 Leon	9,559,327	32,481.22	294.30	32,855.61	374.39	98,775	9,658,102	(635,503)	9,022,599
38 Levy	1,424,606	5,972.85	238.51	5,943.39	(29.46)	(7,027)	1,417,579	(93,277)	1,324,302
39 Liberty	324,191	1,431.75	226.43	1,437.57	5.82	1,535	325,726	(21,433)	304,293
40 Madison	834,336	2,733.07	305.27	2,679.56	(53.51)	(16,335)	818,001	(53,824)	764,177
41 Manatee	9,307,343	42,095.54	221.10	42,094.96	(0.58)	(128)	9,307,215	(612,415)	8,694,800
42 Marion	13,850,688	41,785.51	331.47	42,107.69	322.18	85,001	13,935,689	(916,968)	13,018,721
43 Martin	3,976,654	17,699.01	224.68	17,567.59	(131.42)	(29,527)	3,947,127	(259,721)	3,687,406
44 Monroe	1,829,256	7,918.47	231.01	7,998.13	79.66	21,017	1,850,273	(121,748)	1,728,525
45 Nassau	2,694,802	11,026.08	244.40	10,971.20	(54.88)	(13,413)	2,681,389	(176,435)	2,504,954
46 Okaloosa	9,058,324	29,050.33	311.81	29,028.49	(21.84)	(6,810)	9,051,514	(595,590)	8,455,924
47 Okeechobee	1,867,346	6,946.94	268.80	6,831.42	(115.52)	(31,052)	1,836,294	(120,828)	1,715,466
48 Orange	40,744,868	170,035.61	239.63	168,193.44	(1,842.17)	(441,439)	40,303,429	(2,651,966)	37,651,463
49 Osceola	12,199,485	51,118.06	238.65	50,656.72	(461.34)	(110,099)	12,089,386	(795,482)	11,293,904
50 Palm Beach	35,733,476	169,554.39	210.75	168,456.15	(1,098.24)	(231,454)	35,502,022	(2,336,033)	33,165,989
51 Pasco	19,243,556	65,857.96	292.20	66,201.54	343.58	90,647	19,334,203	(1,272,191)	18,062,012
52 Pinellas	24,108,067	105,453.24	228.61	103,077.44	(2,375.80)	(543,132)	23,564,935	(1,550,573)	22,014,362
53 Polk	24,421,974	93,063.06	262.42	92,553.45	(509.61)	(133,732)	24,288,242	(1,598,166)	22,690,076
54 Putnam	3,054,292	11,153.94	273.83	11,131.73	(22.21)	(6,082)	3,048,210	(200,572)	2,847,638
55 St. Johns	6,011,508	28,787.48	208.82	29,724.24	936.76	247,145	6,258,653	(411,819)	5,846,834
56 St. Lucie	9,221,380	38,226.53	241.23	39,693.41	1,466.88	387,007	9,608,387	(632,232)	8,976,155
57 Santa Rosa	8,384,195	24,861.06	337.24	24,538.48	(322.58)	(108,787)	8,275,408	(544,522)	7,730,886
58 Sarasota	9,160,235	41,073.22	223.02	40,014.00	(1,059.22)	(236,227)	8,924,008	(587,200)	8,336,808
59 Seminole	17,116,134	64,596.25	264.97	64,409.28	(186.97)	(49,541)	17,066,593	(1,122,982)	15,943,611
60 Sumter	1,604,737	7,381.42	217.40	7,480.89	99.47	26,243	1,630,980	(107,318)	1,523,662
61 Suwannee	1,390,083	5,861.48	237.16	5,771.02	(90.46)	(21,453)	1,368,630	(90,056)	1,278,574
62 Taylor	760,287	2,954.88	257.30	2,893.39	(61.49)	(15,821)	744,466	(48,986)	695,480
63 Union	561,628	2,224.97	252.42	2,224.44	(0.53)	(134)	561,494	(36,946)	524,548
64 Volusia	18,565,262	62,886.86	295.22	61,431.86	(1,455.00)	(429,545)	18,135,717	(1,193,330)	16,942,387
65 Wakulla	1,068,253	5,201.39	205.38	5,262.26	60.87	16,059	1,084,312	(71,348)	1,012,964
66 Walton	1,331,293	6,933.41	192.01	6,940.91	7.50	1,979	1,333,272	(87,729)	1,245,543
67 Washington	944,282	3,495.65	270.13	3,486.97	(8.68)	(2,345)	941,937	(61,979)	879,958
68 Washington Special	152,721	475.68	321.06	478.92	3.24	855	153,576	(10,105)	143,471
69 FAMU Lab School	264,060	444.23	594.42	600.05	155.82	41,110	305,170	(20,080)	285,090
70 FAU - Palm Beach	208,184	619.61	335.99	641.36	21.75	5,738	213,922	(14,076)	199,846
71 FAU - St. Lucie	412,758	1,383.11	298.43	1,534.86	151.75	40,036	452,794	(29,794)	423,000
72 FSU Lab - Broward	155,710	646.50	240.85	646.98	0.48	127	155,837	(10,254)	145,583
73 FSU Lab - Leon	312,591	1,606.31	194.60	1,600.00	(6.31)	(1,228)	311,363	(20,488)	290,875
74 UF Lab	322,237	1,146.77	281.00	1,150.00	3.23	852	323,089	(21,259)	301,830
75 Virtual School <sup>2</sup>	0	14,000.01	0.00	0.00	0.00	0	0	0	0
State	687,015,407	2,604,006.45	263.83	2,587,488.51	(16,517.94)	(4,312,150)	682,703,257	(44,921,874)	637,781,383

1. From the 2008-09 FEFP Revised Third Calculation.  
 2. The Florida Virtual School does not receive SAI funds.

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,182	103,480,421	963,647	1,050,829
2 Baker	87,182	18,518,212	172,448	259,630
3 Bay	87,182	94,712,775	882,000	969,182
4 Bradford	87,182	11,794,811	109,838	197,020
5 Brevard	87,182	276,483,999	2,574,719	2,661,901
6 Broward	87,182	1,027,814,802	9,571,384	9,658,566
7 Calhoun	87,182	7,744,569	72,120	159,302
8 Charlotte	87,182	62,418,999	581,268	668,450
9 Citrus	87,182	58,182,119	541,813	628,995
10 Clay	87,182	138,559,835	1,290,319	1,377,501
11 Collier	87,182	174,696,167	1,626,834	1,714,016
12 Columbia	87,182	36,334,338	338,359	425,541
13 Miami-Dade	87,182	1,351,055,267	12,581,517	12,668,699
14 DeSoto	87,182	18,764,667	174,743	261,925
15 Dixie	87,182	7,530,454	70,126	157,308
16 Duval	87,182	489,143,384	4,555,081	4,642,263
17 Escambia	87,182	147,670,915	1,375,165	1,462,347
18 Flagler	87,182	47,547,019	442,775	529,957
19 Franklin	87,182	4,245,975	39,540	126,722
20 Gadsden	87,182	21,082,014	196,323	283,505
21 Gilchrist	87,182	9,793,075	91,197	178,379
22 Glades	87,182	5,418,150	50,456	137,638
23 Gulf	87,182	7,040,161	65,561	152,743
24 Hamilton	87,182	6,272,476	58,412	145,594
25 Hardee	87,182	18,780,866	174,894	262,076
26 Hendry	87,182	26,212,506	244,100	331,282
27 Hernando	87,182	85,735,463	798,400	885,582
28 Highlands	87,182	44,866,893	417,817	504,999
29 Hillsborough	87,182	756,280,269	7,042,756	7,129,938
30 Holmes	87,182	11,296,016	105,193	192,375
31 Indian River	87,182	67,101,178	624,870	712,052
32 Jackson	87,182	25,318,734	235,777	322,959
33 Jefferson	87,182	4,031,811	37,546	124,728
34 Lafayette	87,182	3,952,032	36,803	123,985
35 Lake	87,182	152,967,642	1,424,490	1,511,672
36 Lee	87,182	314,187,687	2,925,830	3,013,012
37 Leon	87,182	122,617,979	1,141,863	1,229,045
38 Levy	87,182	21,347,302	198,794	285,976
39 Liberty	87,182	5,180,482	48,242	135,424
40 Madison	87,182	9,297,394	86,581	173,763
41 Manatee	87,182	164,927,536	1,535,865	1,623,047
42 Marion	87,182	153,612,511	1,430,495	1,517,677
43 Martin	87,182	69,599,078	648,132	735,314
44 Monroe	87,182	30,853,825	287,322	374,504
45 Nassau	87,182	42,342,920	394,313	481,495
46 Okaloosa	87,182	107,843,647	1,004,279	1,091,461
47 Okeechobee	87,182	25,571,430	238,130	325,312
48 Orange	87,182	688,924,950	6,415,519	6,502,701
49 Osceola	87,182	198,873,465	1,851,982	1,939,164
50 Palm Beach	87,182	694,948,077	6,471,609	6,558,791
51 Pasco	87,182	257,979,033	2,402,394	2,489,576
52 Pinellas	87,182	408,143,327	3,800,779	3,887,961
53 Polk	87,182	351,070,590	3,269,297	3,356,479
54 Putnam	87,182	40,789,074	379,843	467,025
55 St. Johns	87,182	114,108,701	1,062,622	1,149,804
56 St. Lucie	87,182	145,993,132	1,359,541	1,446,723
57 Santa Rosa	87,182	89,651,523	834,867	922,049
58 Sarasota	87,182	162,360,023	1,511,955	1,599,137
59 Seminole	87,182	248,632,046	2,315,352	2,402,534
60 Sumter	87,182	27,004,245	251,473	338,655
61 Suwannee	87,182	21,057,013	196,091	283,273
62 Taylor	87,182	10,011,639	93,232	180,414
63 Union	87,182	8,377,002	78,010	165,192
64 Volusia	87,182	232,600,612	2,166,061	2,253,243
65 Wakulla	87,182	18,659,145	173,761	260,943
66 Walton	87,182	25,050,608	233,280	320,462
67 Washington	87,182	12,110,829	112,780	199,962
68 Washington Special	87,182	1,450,968	13,512	100,694
69 FAMU Lab School	87,182	1,924,273	17,920	105,102
70 FAU - Palm Beach	87,182	2,486,304	23,153	110,335
71 FAU - St. Lucie	87,182	5,543,871	51,627	138,809
72 FSU Lab - Broward	87,182	2,637,024	24,557	111,739
73 FSU Lab - Leon	87,182	6,132,932	57,112	144,294
74 UF Lab	87,182	4,194,952	39,065	126,247
75 Virtual School	87,182	71,897,858	669,539	756,721

State 6,538,650 10,242,843,021 95,385,070 101,923,720

2009 - 10 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 1)

District	2008-09 ESE Guaranteed Allocation <sup>2</sup>	2008-09 FTE Programs 111, 112 & 113	2008-09 Funds Per FTE	2009-10 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2008-09 Unweighted FTE All Programs	2009-10 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,110,811	7,826.53	1,547.40	7,881.71	55.18	0.71%	28.68%	27,293.04	26,900.16
2 Baker	1,196,438	581.23	2,058.46	547.07	(34.16)	-5.88%	11.76%	4,942.29	4,911.79
3 Bay	8,941,976	4,297.18	2,080.89	4,292.47	(4.71)	-0.11%	17.03%	25,232.05	25,018.80
4 Bradford	1,569,560	798.81	1,964.87	781.43	(17.38)	-2.18%	24.69%	3,235.49	3,142.23
5 Brevard	29,911,645	14,559.53	2,054.44	14,461.22	(98.31)	-0.68%	20.17%	72,200.50	70,459.79
6 Broward	93,483,207	36,830.79	2,538.18	36,930.20	99.41	0.27%	14.45%	254,898.34	252,565.48
7 Calhoun	850,306	528.50	1,608.90	533.12	4.62	0.87%	24.05%	2,197.33	2,169.81
8 Charlotte	6,997,006	3,304.02	2,117.73	3,301.27	(2.75)	-0.08%	19.44%	16,993.43	16,773.20
9 Citrus	7,538,984	2,828.46	2,665.40	2,806.54	(21.92)	-0.77%	17.91%	15,796.00	15,555.01
10 Clay	13,333,256	7,608.45	1,752.43	7,680.91	72.46	0.95%	21.23%	35,844.38	35,898.14
11 Collier	21,207,305	7,036.36	3,013.96	6,935.01	(101.35)	-1.44%	16.76%	41,986.70	41,592.16
12 Columbia	4,147,146	1,907.66	2,173.94	1,986.37	78.71	4.13%	19.09%	9,990.66	10,139.43
13 Miami-Dade	142,029,572	62,285.52	2,280.30	62,832.62	547.10	0.88%	18.18%	342,677.77	340,226.79
14 DeSoto	2,261,425	943.17	2,397.69	944.33	1.16	0.12%	18.87%	4,996.94	4,946.40
15 Dixie	714,081	495.15	1,442.15	453.87	(41.28)	-8.34%	24.02%	2,061.53	2,059.55
16 Duval	49,887,834	20,722.26	2,407.45	20,470.16	(252.10)	-1.22%	16.75%	123,730.29	123,341.31
17 Escambia	15,871,195	7,855.50	2,020.39	7,624.97	(230.53)	-2.93%	19.48%	40,335.18	39,329.21
18 Flagler	4,833,176	1,870.37	2,584.07	1,914.99	44.62	2.39%	14.68%	12,738.31	13,050.00
19 Franklin	520,620	210.80	2,469.73	215.91	5.11	2.42%	17.55%	1,201.15	1,237.03
20 Gadsden	1,989,902	876.56	2,270.13	896.26	19.70	2.25%	14.70%	5,963.10	5,850.22
21 Gilchrist	1,143,622	768.40	1,488.32	753.69	(14.71)	-1.91%	29.07%	2,643.62	2,612.06
22 Glades	573,048	224.96	2,547.33	231.35	6.39	2.84%	16.03%	1,403.39	1,382.25
23 Gulf	513,977	423.50	1,213.64	361.15	(62.35)	-14.72%	21.11%	2,006.61	1,988.00
24 Hamilton	802,211	224.57	3,572.21	202.14	(22.43)	-9.99%	12.18%	1,843.68	1,756.96
25 Hardee	1,934,539	873.35	2,215.08	878.09	4.74	0.54%	16.95%	5,153.67	5,164.00
26 Hendry	2,765,855	1,196.01	2,312.57	1,177.69	(18.32)	-1.53%	17.07%	7,005.46	6,757.34
27 Hernando	8,907,911	3,395.47	2,623.47	3,696.68	301.21	8.87%	15.00%	22,636.28	22,528.66
28 Highlands	4,496,316	1,772.55	2,536.64	1,761.65	(10.90)	-0.61%	14.48%	12,239.88	12,195.25
29 Hillsborough	82,429,198	34,604.95	2,382.01	34,022.44	(582.51)	-1.68%	18.20%	190,104.56	188,227.13
30 Holmes	1,195,893	499.26	2,395.33	501.31	2.05	0.41%	14.94%	3,342.38	3,344.72
31 Indian River	6,613,418	2,658.63	2,487.53	2,468.54	(190.09)	-7.15%	15.28%	17,398.58	17,640.66
32 Jackson	2,548,433	1,202.99	2,118.42	1,236.14	33.15	2.76%	17.00%	7,076.13	7,025.53
33 Jefferson	760,997	258.98	2,938.44	223.53	(35.45)	-13.69%	23.47%	1,103.62	1,082.79
34 Lafayette	277,555	160.39	1,730.50	164.11	3.72	2.32%	14.73%	1,088.65	1,078.34
35 Lake	13,326,556	5,833.80	2,284.37	5,864.61	30.81	0.53%	14.53%	40,151.05	40,501.25
36 Lee	38,915,485	14,211.43	2,738.32	14,325.54	114.11	0.80%	18.15%	78,310.57	78,727.66
37 Leon	17,993,211	5,866.77	3,066.97	5,886.80	20.03	0.34%	18.06%	32,481.22	32,855.61
38 Levy	2,369,650	1,682.23	1,408.64	1,659.97	(22.26)	-1.32%	28.16%	5,972.85	5,943.39
39 Liberty	603,679	267.34	2,258.09	277.44	10.10	3.78%	18.67%	1,431.75	1,437.57
40 Madison	1,467,231	692.61	2,118.41	674.41	(18.20)	-2.63%	25.34%	2,733.07	2,679.56
41 Manatee	19,821,335	8,674.99	2,284.88	8,688.56	13.57	0.16%	20.61%	42,095.54	42,094.96
42 Marion	16,574,736	7,331.96	2,260.61	7,473.12	141.16	1.93%	17.55%	41,785.51	42,107.69
43 Martin	7,256,593	3,209.61	2,260.90	3,228.55	18.94	0.59%	18.13%	17,699.01	17,567.59
44 Monroe	3,150,482	1,658.57	1,899.52	1,694.10	35.53	2.14%	20.95%	7,918.47	7,998.13
45 Nassau	2,980,917	1,752.18	1,701.26	1,784.65	32.47	1.85%	15.89%	11,026.08	10,971.20
46 Okaloosa	12,346,386	5,063.38	2,438.37	5,006.51	(56.87)	-1.12%	17.43%	29,050.33	29,028.49
47 Okeechobee	3,101,236	1,553.07	1,996.84	1,531.62	(21.45)	-1.38%	22.36%	6,946.94	6,831.42
48 Orange	55,485,831	26,608.57	2,085.26	26,013.57	(595.00)	-2.24%	15.65%	170,035.61	168,193.44
49 Osceola	15,755,589	6,990.75	2,253.78	6,900.90	(89.85)	-1.29%	13.68%	51,118.06	50,656.72
50 Palm Beach	70,298,550	32,224.48	2,181.53	31,735.84	(488.64)	-1.52%	19.01%	169,554.39	168,456.15
51 Pasco	30,212,935	12,050.76	2,507.14	12,066.09	15.33	0.13%	18.30%	65,857.96	66,201.54
52 Pinellas	49,888,514	20,756.00	2,403.57	20,421.98	(334.02)	-1.61%	19.68%	105,453.24	103,077.44
53 Polk	38,498,177	13,527.55	2,845.91	13,229.18	(298.37)	-2.21%	14.54%	93,063.06	92,553.45
54 Putnam	3,773,724	2,273.90	1,659.58	2,255.41	(18.49)	-0.81%	20.39%	11,153.94	11,131.73
55 St. Johns	9,139,455	5,092.86	1,794.56	5,326.24	233.38	4.58%	17.69%	28,787.48	29,724.24
56 St. Lucie	16,740,410	5,153.26	3,248.51	5,420.07	266.81	5.18%	13.48%	38,226.53	39,693.41
57 Santa Rosa	9,071,878	4,412.96	2,055.74	4,470.42	57.46	1.30%	17.75%	24,861.06	24,538.48
58 Sarasota	23,211,039	8,920.41	2,602.01	9,043.82	123.41	1.38%	21.72%	41,073.22	40,014.00
59 Seminole	20,717,669	10,969.49	1,888.66	10,993.82	24.33	0.22%	16.98%	64,596.25	64,409.28
60 Sumter	2,827,594	1,127.46	2,507.93	1,158.32	30.86	2.74%	15.27%	7,381.42	7,480.89
61 Suwannee	650,584	881.43	738.10	829.12	(52.31)	-5.93%	15.04%	5,861.48	5,771.02
62 Taylor	1,115,311	571.17	1,952.68	550.79	(20.38)	-3.57%	19.33%	2,954.88	2,893.39
63 Union	697,685	406.32	1,717.08	414.73	8.41	2.07%	18.26%	2,224.97	2,224.44
64 Volusia	27,036,293	11,689.07	2,312.96	11,334.97	(354.10)	-3.03%	18.59%	62,886.86	61,431.86
65 Wakulla	1,832,605	1,190.03	1,539.97	1,174.92	(15.11)	-1.27%	22.88%	5,201.39	5,262.26
66 Walton	2,141,097	957.10	2,237.07	932.72	(24.38)	-2.55%	13.80%	6,933.41	6,940.91
67 Washington	943,154	601.04	1,569.20	553.61	(47.43)	-7.89%	17.19%	3,495.65	3,486.97
68 Washington Special	1,269,111	209.32	6,063.02	214.00	4.68	2.24%	44.00%	475.68	478.92
69 FAMU Lab School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	444.23	600.05
70 FAU - Palm Beach	76,762	63.00	1,218.44	65.29	2.29	3.63%	10.17%	619.61	641.36
71 FAU - St. Lucie	135,027	121.28	1,113.35	120.70	(0.58)	-0.48%	8.77%	1,383.11	1,534.86
72 FSU Lab - Broward	206,697	99.00	2,087.85	100.00	1.00	1.01%	15.31%	646.50	646.98
73 FSU Lab - Leon	384,735	189.08	2,034.77	175.11	(13.97)	-7.39%	11.77%	1,606.31	1,600.00
74 UF Lab	242,127	229.86	1,053.37	207.71	(22.15)	-9.64%	20.04%	1,146.77	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
State	1,056,618,468	456,744.95	2,191.47	454,974.15	(1,770.80)	-0.79%	18.36%	2,604,006.45	2,587,488.51

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. From the 2008-09 FEFP Revised Third Calculation.