

**Florida Department of Education  
2009-10 LBR Forecast  
Unweighted FTE By Program**

District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
Alachua	6,250.18	5,923.09	5,914.22	2,193.24	4,066.85	1,658.34	342.15	112.39	26.81	530.88	27,018.15
Baker	1,556.82	1,589.77	908.57	212.03	213.78	134.76	3.13	13.86	0.82	237.66	4,871.20
Bay	6,477.24	7,367.38	5,172.74	1,552.79	1,880.87	884.61	330.78	350.33	128.00	720.83	24,865.57
Bradford	764.82	893.31	575.77	238.56	352.36	221.54	2.29	31.61	1.08	124.82	3,206.16
Brevard	17,095.81	19,761.86	15,100.28	4,634.55	7,113.03	4,698.23	1,666.83	714.87	145.33	2,224.42	73,155.21
Broward	56,046.52	71,888.47	54,947.06	11,053.45	17,553.77	10,229.70	19,795.29	1,865.48	968.73	5,703.82	250,052.29
Calhoun	504.14	579.46	340.01	204.85	219.34	143.59	1.97	32.23	4.75	86.50	2,116.84
Charlotte	3,705.60	5,031.48	3,974.88	871.53	1,349.07	1,084.53	161.33	147.01	20.88	731.62	17,077.93
Citrus	3,696.21	4,717.77	3,167.55	852.52	1,417.51	875.07	112.17	164.34	22.47	773.94	15,799.55
Clay	8,463.93	11,023.41	8,310.56	2,492.28	3,306.04	1,681.67	381.79	215.69	99.09	967.03	36,941.49
Collier	8,877.73	10,681.29	7,987.55	2,077.42	3,376.84	2,319.40	4,770.64	257.68	124.73	861.70	41,334.98
Columbia	2,853.40	3,054.51	1,814.46	749.02	761.56	433.41	46.68	36.44	21.01	320.47	10,090.96
Dade	73,672.62	92,102.43	58,330.52	16,879.48	32,260.74	23,899.18	26,382.18	1,960.81	270.84	10,105.22	335,864.02
De Soto	1,053.77	1,375.45	891.72	288.91	306.87	357.77	543.40	6.88	2.47	192.69	5,019.93
Dixie	626.18	561.05	374.13	191.65	159.92	93.99	-	21.01	5.64	83.66	2,117.23
Duval	34,353.99	35,041.40	25,620.91	6,546.13	9,600.67	5,597.70	3,013.75	897.68	430.53	2,645.63	123,748.39
Escambia	10,411.46	11,712.93	7,383.87	2,649.11	3,362.58	2,493.57	277.90	259.44	152.21	1,372.65	40,075.72
Flagler	3,591.40	4,223.75	2,648.93	558.89	876.32	626.11	394.25	103.13	27.97	490.46	13,541.21
Franklin	375.90	366.00	165.84	65.85	92.19	48.23	-	13.92	2.32	56.28	1,186.53
Gadsden	1,712.64	1,729.72	975.68	345.77	343.70	224.98	276.95	65.07	9.87	126.27	5,810.65
Gilchrist	565.57	722.52	420.40	248.42	353.13	267.09	23.04	49.10	5.60	106.02	2,760.89
Glades	533.94	538.41	120.97	88.42	127.16	28.82	36.33	1.05	0.17	47.12	1,522.39
Gulf	523.29	577.62	393.21	91.74	165.54	176.74	-	18.68	16.24	56.12	2,019.18
Hamilton	507.15	595.69	381.26	92.00	72.47	70.33	42.28	21.55	17.25	78.87	1,878.85
Hardee	1,416.08	1,457.27	884.89	244.30	423.46	332.11	335.85	10.69	2.68	130.86	5,238.19
Hendry	1,769.71	2,016.43	1,376.09	360.23	489.31	393.82	321.68	14.91	7.87	260.99	7,011.04
Hernando	5,759.89	7,323.69	4,925.34	1,077.36	1,649.96	1,111.82	541.15	101.61	44.57	873.27	23,408.66
Highlands	3,239.74	3,753.63	2,458.72	484.57	868.88	579.61	539.77	176.99	33.61	390.58	12,526.10
Hillsborough	40,660.60	52,914.27	37,729.44	11,290.74	16,349.84	6,726.39	17,107.10	1,331.86	372.29	6,848.12	191,330.65
Holmes	925.65	1,130.25	700.31	174.03	187.38	127.87	0.16	3.95	0.14	131.66	3,381.40
Indian River	4,326.39	5,309.45	3,540.87	654.91	1,329.12	1,133.41	963.09	82.44	28.33	585.27	17,953.28
Jackson	1,940.93	2,161.99	1,286.10	508.15	481.98	272.68	39.92	137.60	4.23	302.02	7,135.60
Jefferson	273.06	324.68	147.83	117.42	95.13	51.80	20.52	3.22	0.72	35.09	1,069.47
Lafayette	336.78	365.08	159.12	50.79	61.13	36.09	28.82	3.82	0.18	52.95	1,094.76
Lake	10,745.81	12,258.69	8,119.62	2,050.70	2,719.08	1,907.13	1,851.12	275.40	31.15	1,499.87	41,458.57
Lee	20,311.30	22,638.56	13,928.53	4,318.73	6,746.15	5,126.80	5,469.54	726.64	176.61	2,222.76	81,665.62
Leon	8,397.83	9,415.76	6,875.55	2,497.56	2,686.29	1,631.50	220.70	314.74	81.22	752.35	32,873.50
Levy	1,458.51	1,575.49	1,069.74	478.99	786.54	473.10	98.34	21.09	2.89	164.52	6,129.21
Liberty	431.17	455.92	240.75	100.74	110.82	100.25	-	35.86	3.86	64.28	1,543.65
Madison	653.41	768.13	403.66	242.41	216.51	186.50	5.19	1.08	0.87	110.19	2,587.95
Manatee	9,584.38	11,498.31	7,388.55	2,667.40	3,838.51	2,674.02	3,132.53	339.41	35.93	1,328.68	42,487.72
Marion	10,134.81	12,412.47	7,762.48	2,301.23	3,222.88	2,355.72	1,419.95	184.18	28.29	1,596.53	41,418.54
Martin	3,350.70	4,754.90	4,109.24	908.94	1,616.64	719.70	1,235.49	119.52	107.12	598.44	17,520.69
Monroe	1,845.20	1,957.29	1,653.68	489.96	728.18	522.31	403.65	60.11	11.91	227.88	7,900.17
Nassau	2,718.64	3,677.85	2,417.11	612.22	805.61	574.46	20.42	65.03	17.32	421.92	11,330.58
Okaloosa	7,098.47	8,105.02	6,410.39	1,524.73	2,189.99	1,433.50	631.12	150.09	122.95	913.10	28,579.36
Okeechobee	1,554.09	1,974.55	1,145.58	402.25	670.79	471.68	374.57	39.42	8.88	243.07	6,884.88
Orange	34,341.80	41,664.48	33,490.95	6,755.43	13,864.15	9,418.44	24,761.76	2,389.95	597.37	2,901.28	170,185.61
Osceola	10,842.53	14,811.31	10,886.87	1,964.19	3,093.31	2,054.44	8,113.55	887.23	127.87	1,295.30	54,076.60
Palm Beach	33,061.39	45,238.58	36,324.77	10,322.97	14,673.53	6,600.86	14,688.87	1,144.40	380.00	5,347.58	167,782.95
Pasco	16,848.89	20,166.94	13,036.69	3,346.82	5,955.19	4,015.51	2,554.81	571.82	222.47	1,850.29	68,569.43
Pinellas	22,630.02	27,600.03	23,924.71	6,404.11	9,767.16	4,399.63	3,012.86	963.98	317.04	3,569.27	102,588.81
Polk	23,968.49	27,813.60	16,548.61	3,442.89	6,628.56	5,249.41	6,984.02	336.93	188.70	3,262.85	94,424.06
Putnam	2,811.19	3,329.22	1,744.85	822.03	1,044.54	588.44	453.55	59.29	11.16	370.57	11,234.84
St. Johns	7,378.70	8,836.07	7,330.75	1,496.36	2,389.59	1,009.09	52.54	293.08	98.28	567.57	29,452.03
St. Lucie	10,436.15	13,268.97	8,229.98	1,715.92	2,844.33	1,880.23	2,808.81	236.95	54.45	1,364.97	42,840.76
Santa Rosa	6,022.29	7,868.45	6,061.02	1,581.77	2,053.33	1,008.34	134.16	148.42	53.46	680.06	25,611.30
Sarasota	9,131.75	10,524.78	8,379.15	2,513.67	5,156.29	2,518.06	1,974.63	435.60	85.17	1,394.74	42,113.84
Seminole	14,262.10	18,284.89	14,915.99	3,087.75	5,431.07	3,143.52	2,208.55	338.60	78.73	1,832.64	63,583.84
Sumter	1,913.07	2,391.60	1,369.22	365.24	493.49	371.87	178.43	38.38	4.16	281.04	7,406.50
Suwannee	1,600.60	1,952.05	1,147.31	357.13	289.19	182.46	125.54	5.51	-	228.16	5,887.95
Taylor	863.62	933.85	515.88	243.39	248.05	141.20	-	25.65	8.20	45.31	3,025.15
Union	597.52	739.82	438.26	144.76	187.00	114.28	-	9.62	3.74	104.84	2,339.84
Volusia	14,344.12	17,516.76	12,518.35	2,899.01	5,457.38	4,131.04	2,486.90	692.95	187.48	1,647.09	61,881.08
Wakulla	1,349.54	1,565.14	859.34	580.61	414.55	280.52	11.25	25.45	18.62	168.51	5,273.53
Walton	2,190.56	2,162.11	1,391.61	355.91	475.27	307.56	128.92	5.61	4.71	208.99	7,231.25
Washington	1,030.67	1,108.62	766.10	193.61	273.42	148.17	-	22.39	6.60	95.52	3,645.10
Wash Spec	-	43.89	163.93	-	35.52	195.55	-	-	-	33.70	472.59
FAMU	93.52	139.86	125.58	-	-	-	-	-	-	7.27	366.23
FAU PB	175.77	310.87	100.82	47.32	31.49	2.94	-	-	-	-	669.21
FAU STL	576.00	924.00	-	34.00	28.00	-	-	12.00	-	-	1,574.00
FSU Brow	362.76	175.93	-	68.01	47.50	-	10.00	2.98	-	-	667.18
FSU Leon	273.02	598.35	488.14	47.18	70.05	66.69	12.56	-	-	47.57	1,603.56
UF	205.00	297.00	420.00	11.00	165.00	52.00	-	-	-	-	1,150.00
FLVS	-	1,812.49	12,687.51	-	-	-	-	-	-	-	14,500.00
<b>Florida</b>	<b>600,464.53</b>	<b>732,388.11</b>	<b>534,521.07</b>	<b>137,538.05</b>	<b>218,723.45</b>	<b>135,071.88</b>	<b>164,067.52</b>	<b>20,206.70</b>	<b>6,076.64</b>	<b>75,704.20</b>	<b>2,624,762.15</b>