

08-09 District Forecast

March 31, 2008

Department of Education

District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1 Alachua	6,309.39	5,862.15	6,314.75	2,249.37	4,027.61	1,773.62	342.53	124.28	28.43	530.37	27,562.50
2 Baker	1,520.51	1,588.88	912.38	202.97	214.38	136.18	3.11	12.66	0.88	233.59	4,825.54
3 Bay	6,293.36	7,458.70	5,596.41	1,536.61	1,905.72	962.41	330.77	347.86	127.36	720.19	25,279.39
4 Bradford	831.60	887.28	598.84	265.13	349.82	235.94	2.42	31.22	1.07	121.78	3,325.10
5 Brevard	16,972.85	19,793.79	15,302.94	4,625.93	7,117.96	4,767.54	1,536.45	715.68	153.84	2,212.84	73,199.82
6 Broward	56,663.72	72,649.75	55,923.65	11,112.23	17,716.76	10,419.44	19,795.28	1,854.87	984.13	5,703.82	252,823.65
7 Calhoun	543.47	592.26	338.08	203.22	223.16	144.31	2.07	30.73	4.50	83.96	2,165.76
8 Charlotte	3,873.64	4,994.60	4,068.05	897.85	1,345.36	1,110.93	162.48	150.88	21.01	724.15	17,348.95
9 Citrus	3,759.47	4,635.03	3,259.45	866.48	1,390.24	900.30	111.01	169.70	24.90	769.29	15,885.87
10 Clay	8,322.53	10,607.02	8,680.14	2,452.78	3,183.20	1,751.30	356.31	220.00	102.70	964.24	36,640.22
11 Collier	9,062.88	10,814.88	7,922.84	2,125.77	3,423.26	2,303.36	4,770.64	265.20	126.02	850.93	41,665.78
12 Columbia	2,853.70	3,013.35	1,867.56	763.64	752.78	445.96	44.87	38.49	21.08	319.45	10,120.88
13 Dade	75,583.12	91,884.94	60,919.78	17,742.77	32,435.32	25,248.68	26,210.29	1,141.81	174.43	10,083.39	341,424.53
14 De Soto	1,097.34	1,328.39	930.31	301.45	296.33	374.34	507.89	6.90	2.38	190.53	5,035.86
15 Dixie	598.00	592.00	408.00	174.00	161.00	99.50	-	21.50	5.50	79.50	2,139.00
16 Duval	34,517.20	35,385.64	25,733.34	6,606.33	9,693.44	5,585.70	2,993.68	906.59	446.83	2,579.28	124,448.03
17 Escambia	10,445.25	11,799.51	7,845.56	2,639.31	3,380.85	2,633.57	264.00	270.84	156.34	1,369.65	40,804.88
18 Flagler	3,316.95	4,100.00	2,633.00	500.00	850.00	624.00	360.00	100.00	30.00	486.05	13,000.00
19 Franklin	361.39	361.15	175.64	64.60	90.86	52.78	-	11.88	2.40	54.89	1,175.59
20 Gadsden	1,666.59	1,723.73	1,133.34	330.96	342.25	259.61	276.95	66.35	10.22	126.27	5,936.27
21 Gilchrist	602.14	720.27	413.04	260.91	356.29	262.40	20.78	47.05	5.76	103.86	2,792.50
22 Glades	402.41	461.34	167.76	74.11	111.65	42.58	36.32	0.89	0.18	46.86	1,344.10
23 Gulf	469.00	572.00	443.00	83.00	164.00	199.00	-	18.00	16.00	56.00	2,020.00
24 Hamilton	530.18	584.31	381.55	104.16	71.16	71.31	42.28	23.69	19.98	77.09	1,905.71
25 Hardee	1,418.55	1,455.92	867.38	237.99	421.95	324.83	286.88	11.18	2.67	126.20	5,153.55
26 Hendry	1,883.88	2,068.70	1,370.31	380.80	503.76	388.16	308.26	16.90	7.10	254.57	7,182.44
27 Hernando	5,944.92	7,093.52	4,758.18	1,087.85	1,599.52	1,069.33	520.64	100.00	45.00	850.00	23,068.96
28 Highlands	3,254.79	3,739.63	2,433.35	491.07	864.88	574.94	539.79	172.06	35.92	378.98	12,485.41
29 Hillsborough	41,471.44	52,784.11	37,502.36	11,443.74	16,295.60	6,684.86	16,865.19	1,358.39	386.15	6,791.64	191,583.48
30 Holmes	918.04	1,102.86	697.38	171.46	183.79	125.70	0.15	4.50	0.32	128.48	3,332.68
31 Indian River	4,197.00	5,176.00	3,653.00	636.00	1,296.00	1,167.00	941.00	86.00	30.00	585.00	17,767.00
32 Jackson	1,877.41	2,137.76	1,361.70	490.65	476.00	293.78	38.69	142.93	4.09	298.63	7,121.64
33 Jefferson	314.94	309.18	166.45	121.63	91.83	59.49	21.71	3.02	0.77	34.21	1,123.23
34 Lafayette	321.05	351.51	163.01	47.30	61.42	37.58	21.95	3.47	0.20	52.48	1,059.97
35 Lake	10,350.58	12,085.16	8,002.96	1,985.09	2,676.76	1,877.52	1,767.96	266.42	29.79	1,484.76	40,527.00
36 Lee	20,805.69	22,360.02	13,947.96	4,324.18	6,677.30	5,077.39	5,469.54	720.23	177.25	2,173.21	81,732.77
37 Leon	8,376.04	9,227.39	6,945.04	2,514.72	2,633.30	1,639.61	220.69	326.57	84.16	748.38	32,715.90
38 Levy	1,481.94	1,566.82	1,061.89	482.14	783.63	467.37	98.34	20.33	2.59	162.23	6,127.28
39 Liberty	410.14	423.01	252.06	95.97	103.15	106.99	-	38.82	3.62	62.56	1,496.32
40 Madison	663.32	768.83	483.93	230.61	213.37	214.44	4.73	0.90	0.81	107.22	2,688.16
41 Manatee	9,828.14	11,204.00	7,497.95	2,678.27	3,742.33	2,714.75	3,030.39	324.30	38.75	1,310.27	42,369.15
42 Marion	10,412.44	12,552.60	7,930.45	2,372.14	3,255.71	2,383.43	1,400.41	200.02	30.70	1,544.66	42,082.56
43 Martin	3,548.62	4,731.32	4,144.53	957.07	1,607.43	725.64	1,191.52	132.23	110.68	592.25	17,741.29
44 Monroe	1,714.05	1,984.64	1,700.59	474.38	740.70	539.84	399.96	59.00	14.00	226.95	7,854.11
45 Nassau	2,712.99	3,515.24	2,437.16	625.02	769.54	579.59	20.42	68.95	17.05	419.11	11,165.07
46 Okaloosa	7,162.94	8,337.00	6,559.90	1,555.71	2,259.23	1,470.95	631.11	150.52	128.28	909.27	29,164.91
47 Okeechobee	1,610.76	1,906.62	1,307.73	425.02	645.81	536.80	350.55	44.00	8.85	243.07	7,079.21
48 Orange	33,694.00	41,855.68	34,476.56	6,683.47	13,995.67	9,607.33	24,761.76	2,384.34	594.52	2,843.24	170,896.57
49 Osceola	10,706.12	14,587.53	10,757.34	1,921.75	3,047.79	2,020.25	7,697.16	880.77	124.41	1,281.81	53,024.93
50 Palm Beach	32,978.44	45,028.93	36,302.95	10,342.19	14,615.76	6,586.73	14,688.86	1,178.23	399.32	5,293.26	167,414.67
51 Pasco	16,344.66	19,547.00	12,869.60	3,293.48	5,794.66	3,951.32	2,554.79	557.80	218.81	1,818.98	66,951.10
52 Pinellas	23,153.98	28,180.23	24,947.77	6,510.72	9,958.96	4,611.84	3,038.92	1,013.96	320.59	3,502.36	105,239.33
53 Polk	24,391.59	26,694.54	17,015.38	3,459.53	6,363.35	5,383.48	6,654.61	341.26	200.17	3,242.05	93,745.96
54 Putnam	2,908.57	3,388.69	1,812.23	848.07	1,064.56	609.06	424.63	59.85	12.67	368.03	11,496.36
55 St. Johns	7,057.70	8,628.54	7,098.99	1,418.91	2,324.24	976.10	53.30	267.15	95.31	557.47	28,477.71
56 St. Lucie	10,287.85	12,774.44	7,953.21	1,702.97	2,728.95	1,816.69	2,612.24	241.99	51.96	1,337.00	41,507.30
57 Santa Rosa	5,972.23	7,609.79	6,212.05	1,541.12	1,982.46	1,034.00	130.10	140.00	54.00	679.04	25,354.79
58 Sarasota	9,142.56	10,541.99	8,630.21	2,533.77	5,162.09	2,577.82	1,874.27	466.44	91.20	1,380.95	42,401.30
59 Seminole	14,651.75	18,773.18	14,882.13	3,176.31	5,565.85	3,132.65	2,130.51	355.10	86.55	1,812.27	64,566.30
60 Sumter	1,941.81	2,345.66	1,370.78	373.93	484.68	372.25	178.43	42.29	4.47	278.14	7,392.44
61 Suwannee	1,546.00	1,859.50	1,224.40	325.00	273.00	192.90	116.00	6.00	-	227.00	5,769.80
62 Taylor	821.45	917.38	567.37	231.00	241.43	158.58	-	25.09	9.53	45.15	3,016.98
63 Union	622.17	701.07	423.89	156.21	176.82	110.33	-	9.37	3.65	103.07	2,306.58
64 Volusia	14,661.84	17,969.41	12,581.77	2,934.39	5,605.49	4,145.33	2,486.90	697.37	192.11	1,633.32	62,907.93
65 Wakulla	1,355.23	1,532.89	855.06	515.90	405.94	279.11	9.77	23.02	16.99	166.01	5,159.92
66 Walton	2,023.95	2,095.99	1,418.72	332.83	462.51	314.41	128.91	4.17	4.39	206.60	6,992.48
67 Washington	943.00	1,079.00	817.98	181.82	265.74	158.62	-	21.00	6.10	95.52	3,568.78
68 Wash Spec	-	43.89	163.93	-	35.52	195.55	-	-	-	33.70	472.59
69 FAMU	93.52	139.86	125.58	-	-	-	-	-	-	7.27	366.23
70 FAU PB	175.77	310.87	100.82	47.32	31.49	2.94	-	-	-	-	669.21
71 FAU STL	576.00	924.00	-	34.00	28.00	-	-	12.00	-	-	1,574.00
72 FSU Brow	362.76	175.93	-	68.01	47.50	-	10.00	2.98	-	-	667.18
73 FSU Leon	273.02	598.35	488.14	47.18	70.05	66.69	12.56	-	-	47.57	1,603.56
74 UF	205.00	297.00	420.00	11.00	165.00	52.00	-	-	-	-	1,150.00
75 FLVS	-	1,400.00	9,800.00	-	-	-	-	-	-	-	11,200.00
76 State	604,167.33	729,294.15	540,531.54	138,703.27	218,403.92	137,820.73	161,863.73	19,557.99	6,111.44	74,931.92	2,631,386.02